

Chief Economic Development Officer

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Boston Redevelopment Authority 347

Chief Economic Development Officer

Peter Meade, Chief Economic Development Officer

Cabinet Mission

The Economic Development Cabinet is charged with developing and implementing an economic development strategy which will lead Boston into the twenty-first century. Planning, development, housing, marketing, and related financial functions have been restructured and coordinated to operate more efficiently and with accountability to the citizens, both corporate and private, of Boston. Successful completion of these efforts will provide Boston with a solid base on which to grow.

Boston Redevelopment Authority Operating Budget

Peter Meade, Director Appropriation: 171

Department Mission

In partnership with communities, the BRA plans Boston's future while respecting its past. We prepare our residents for new opportunities through training, human services and job creation. The BRA guides physical, social, and economic change in Boston's neighborhoods and its downtown to shape a more prosperous, comfortable, and beautiful city for all.

Boston Redevelopment Authority Capital Budget

Overview

The Boston Redevelopment Authority, functioning as Boston's central planning organization, will continue providing in-house planning expertise and will also help leverage external resources necessary to shape Boston's future. The Capital Plan will support opportunities in the city-owned development areas such as the Charlestown Navy Yard and Boston Marine Industrial Park; Capital funding will be available in FY14 to support projects at these locations that leverage external grants.

FY14 Major Initiatives

- The Boston Redevelopment Authority will continue the design and construction of the Crossroads Initiative (listed in the Public Works Department budget).
- The street and sidewalk reconstruction of the Newmarket area will continue in FY14. Improved signage, ADA compliant sidewalks and ramps, and general roadway improvements will be included.
- The BRA is also working with Public Works to support design plans that will improve the sidewalks and public realm along Boylston Street, from Arlington Street to Massachusetts Ave.

Total Department

0

1,284,398

1,449,799

4,465,000

Boston Redevelopment Authority Project Profiles

BMIP: BLACK FALCON AVENUE AND TERMINAL STREET

Project Mission

Resurface Black Falcon Avenue and Terminal Street. Replace sidewalk and improve street lighting.

Managing Department, Boston Redevelopment Authority **Status**, New Project

Location, South Boston **Operating Impact**, No

Authorizations

Source	Existing	FY14	Future	Non Capital Fund	Total
City Capital	0	0	1,400,000	0	1,400,000
Grants/Other	0	0	0	0	0
Total	0	0	1,400,000	0	1,400,000

Expenditures (Actual and Planned)

Source	Thru 6/30/12	FY13	FY14	FY15-18	Total
City Capital	0	0	0	1,400,000	1,400,000
Grants/Other	0	0	0	0	0
Total	0	0	0	1,400,000	1,400,000

BMIP: BULKHEAD RESTORATION ALONG FID KENNEDY AVE.

Project Mission

Replace bulkhead along Fid Kennedy Ave. at the Marine Industrial Park.

Managing Department, Boston Redevelopment Authority **Status**, To Be Scheduled

Location, South Boston **Operating Impact**, No

Authorizations

Source	Existing	FY14	Future	Non Capital Fund	Total
City Capital	0	0	1,500,000	0	1,500,000
Grants/Other	0	0	0	0	0
Total	0	0	1,500,000	0	1,500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/12	FY13	FY14	FY15-18	Total
City Capital	0	0	0	1,500,000	1,500,000
Grants/Other	0	0	0	0	0
Total	0	0	0	1,500,000	1,500,000

Boston Redevelopment Authority Project Profiles

Perform drainage system improvements.

Managing Department, Boston Redevelopment Authority **Status,** To Be Scheduled

Location, South Boston **Operating Impact,** No

Authorizations

Source	Existing	FY14	Non Capital		Total
			Future	Fund	
City Capital	0	0	610,000	0	610,000
Grants/Other	0	0	0	0	0
Total	0	0	610,000	0	610,000

Expenditures (Actual and Planned)

Source	Thru	FY13	FY14	FY15-18	Total
	6/30/12				
City Capital	0	0	0	610,000	610,000
Grants/Other	0	0	0	0	0
Total	0	0	0	610,000	610,000

Prepare design plans and reconstruct Access Roads A & B and resurface Fid Kennedy Ave. west of Tide Street including sidewalks at the Marine Industrial Park.

Managing Department, Boston Redevelopment Authority **Status,** In Design

Location, South Boston **Operating Impact,** No

Authorizations

Source	Existing	FY14	Non Capital		Total
			Future	Fund	
City Capital	2,775,000	0	0	0	2,775,000
Grants/Other	0	0	0	0	0
Total	2,775,000	0	0	0	2,775,000

Expenditures (Actual and Planned)

Source	Thru	FY13	FY14	FY15-18	Total
	6/30/12				
City Capital	113,432	200,000	2,000,000	461,568	2,775,000
Grants/Other	0	0	0	0	0
Total	113,432	200,000	2,000,000	461,568	2,775,000

Boston Redevelopment Authority Project Profiles

BMIP: SOUTH AND EAST JETTY REPAIRS

Project Mission

Patch and fill sink holes adjacent to the deteriorated bulkhead, and restore safety and security barriers around the south and east jetty.

Managing Department, Boston Redevelopment Authority **Status,** New Project

Location, South Boston **Operating Impact,** No

Authorizations

Source	Existing	FY14	Future	Non Capital Fund	Total
City Capital	0	0	450,000	0	450,000
Grants/Other	0	0	0	0	0
Total	0	0	450,000	0	450,000

Expenditures (Actual and Planned)

Source	Thru 6/30/12	FY13	FY14	FY15-18	Total
City Capital	0	0	0	450,000	450,000
Grants/Other	0	0	0	0	0
Total	0	0	0	450,000	450,000

BMIP: WHARF & BULKHEAD REHABILITATION

Project Mission

Replace the existing bulkhead.

Managing Department, Boston Redevelopment Authority **Status,** To Be Scheduled

Location, South Boston **Operating Impact,** No

Authorizations

Source	Existing	FY14	Future	Non Capital Fund	Total
City Capital	0	200,000	1,800,000	0	2,000,000
Grants/Other	0	0	0	0	0
Total	0	200,000	1,800,000	0	2,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/12	FY13	FY14	FY15-18	Total
City Capital	0	0	100,000	1,900,000	2,000,000
Grants/Other	0	0	0	0	0
Total	0	0	100,000	1,900,000	2,000,000

Boston Redevelopment Authority Project Profiles

BOYLSTON STREET DEMONSTRATION BLOCK

Project Mission

Construction of the public zones of the north side of Boylston Street in the Dartmouth to Exeter Street block.

Managing Department, Public Works Department **Status**, New Project

Location, Back Bay/Beacon Hill **Operating Impact**, No

Authorizations

Source	Existing	FY14	Non Capital		Total
			Future	Fund	
City Capital	0	140,000	0	0	140,000
Grants/Other	0	0	0	0	0
Total	0	140,000	0	0	140,000

Expenditures (Actual and Planned)

Source	Thru				Total
	6/30/12	FY13	FY14	FY15-18	
City Capital	0	0	15,000	125,000	140,000
Grants/Other	0	0	0	0	0
Total	0	0	15,000	125,000	140,000

BOYLSTON STREET DESIGN

Project Mission

Preliminary design services for improvements to sidewalks and public realm on the north side and south side of Boylston Street from Arlington Street to Massachusetts Avenue.

Managing Department, Boston Redevelopment Authority **Status**, New Project

Location, Back Bay/Beacon Hill **Operating Impact**, No

Authorizations

Source	Existing	FY14	Non Capital		Total
			Future	Fund	
City Capital	0	300,000	0	0	300,000
Grants/Other	0	0	0	0	0
Total	0	300,000	0	0	300,000

Expenditures (Actual and Planned)

Source	Thru				Total
	6/30/12	FY13	FY14	FY15-18	
City Capital	0	0	150,000	150,000	300,000
Grants/Other	0	0	0	0	0
Total	0	0	150,000	150,000	300,000

Boston Redevelopment Authority Project Profiles

CNY: PIER 3 IMPROVEMENTS PHASE II

Project Mission

Design and construct a pedestrian bridge and complete design/engineering plans for future phases.

Managing Department, Boston Redevelopment Authority **Status**, To Be Scheduled

Location, Charlestown **Operating Impact**, No

Authorizations

Source	Existing	FY14	Future	Non Capital Fund	Total
City Capital	212,500	0	0	0	212,500
Grants/Other	0	0	0	667,500	667,500
Total	212,500	0	0	667,500	880,000

Expenditures (Actual and Planned)

Source	Thru 6/30/12	FY13	FY14	FY15-18	Total
City Capital	0	0	0	212,500	212,500
Grants/Other	0	0	0	0	0
Total	0	0	0	212,500	212,500

CNY: PIER 4 IMPROVEMENTS

Project Mission

Design the dredging and installation of floats, gangways, utilities, handrail improvements and a fender system at Pier 4 at the Charlestown Navy Yard. External marine facility construction funding anticipated.

Managing Department, Boston Redevelopment Authority **Status**, To Be Scheduled

Location, Charlestown **Operating Impact**, No

Authorizations

Source	Existing	FY14	Future	Non Capital Fund	Total
City Capital	627,500	0	300,000	0	927,500
Grants/Other	0	0	0	1,583,500	1,583,500
Total	627,500	0	300,000	1,583,500	2,511,000

Expenditures (Actual and Planned)

Source	Thru 6/30/12	FY13	FY14	FY15-18	Total
City Capital	82,608	0	0	844,892	927,500
Grants/Other	0	0	0	0	0
Total	82,608	0	0	844,892	927,500

Boston Redevelopment Authority Project Profiles

Replace fountain pump system and gratings.
Managing Department, Boston Redevelopment Authority **Status**, New Project
Location, Charlestown **Operating Impact**, No

Authorizations

Source	Existing	FY14	Future	Non Capital		Total
				Fund		
City Capital	155,000	0	0	0	0	155,000
Grants/Other	0	0	0	0	0	0
Total	155,000	0	0	0	0	155,000

Expenditures (Actual and Planned)

Source	Thru	FY13	FY14	FY15-18	Total
	6/30/12				
City Capital	0	0	155,000	0	155,000
Grants/Other	0	0	0	0	0
Total	0	0	155,000	0	155,000

Engineering services for the streets and areaways and redesign of the pedestrian mall in coordination with the Downtown Business Improvement District.
Managing Department, Boston Redevelopment Authority **Status**, In Design
Location, Central Business District **Operating Impact**, No

Authorizations

Source	Existing	FY14	Future	Non Capital		Total
				Fund		
City Capital	1,000,000	0	0	0	0	1,000,000
Grants/Other	0	0	0	100,000	0	100,000
Total	1,000,000	0	0	100,000	0	1,100,000

Expenditures (Actual and Planned)

Source	Thru	FY13	FY14	FY15-18	Total
	6/30/12				
City Capital	3,792	200,000	275,000	521,208	1,000,000
Grants/Other	0	0	0	0	0
Total	3,792	200,000	275,000	521,208	1,000,000

Boston Redevelopment Authority Project Profiles

EAST BOSTON GREENWAY

Project Mission

Design and construction for the final segment of the East Boston Greenway.

Managing Department, Boston Redevelopment Authority **Status**, To Be Scheduled

Location, East Boston **Operating Impact**, No

Authorizations

Source	Existing	FY14	Future	Non Capital Fund	Total
City Capital	265,000	700,000	0	0	965,000
Grants/Other	0	0	0	0	0
Total	265,000	700,000	0	0	965,000

Expenditures (Actual and Planned)

Source	Thru 6/30/12	FY13	FY14	FY15-18	Total
City Capital	0	0	100,000	865,000	965,000
Grants/Other	0	0	0	0	0
Total	0	0	100,000	865,000	965,000

HARRISON AVENUE IMPROVEMENTS

Project Mission

Road reconstruction improvements to Harrison Ave between Berkeley Street and Herald Street.

Managing Department, Public Works Department **Status**, New Project

Location, South End **Operating Impact**, No

Authorizations

Source	Existing	FY14	Future	Non Capital Fund	Total
City Capital	0	100,000	3,720,000	0	3,820,000
Grants/Other	0	0	0	0	0
Total	0	100,000	3,720,000	0	3,820,000

Expenditures (Actual and Planned)

Source	Thru 6/30/12	FY13	FY14	FY15-18	Total
City Capital	0	0	20,000	3,800,000	3,820,000
Grants/Other	0	0	0	0	0
Total	0	0	20,000	3,800,000	3,820,000

Boston Redevelopment Authority Project Profiles

Preliminary design services to bring design to a complete street standard with a cycle track including but not limited to reconstruction of roadway and sidewalk.

Managing Department, Boston Redevelopment Authority **Status,** New Project

Location, Dorchester **Operating Impact,** No

Authorizations

Source	Existing	FY14	Non Capital		Total
			Future	Fund	
City Capital	0	500,000	0	0	500,000
Grants/Other	0	0	0	0	0
Total	0	500,000	0	0	500,000

Expenditures (Actual and Planned)

Source	Thru		FY14	FY15-18	Total
	6/30/12	FY13			
City Capital	0	0	250,000	250,000	500,000
Grants/Other	0	0	0	0	0
Total	0	0	250,000	250,000	500,000

Construct new sidewalks and rehabilitate existing roadway infrastructure.

Managing Department, Boston Redevelopment Authority **Status,** In Construction

Location, Roxbury **Operating Impact,** No

Authorizations

Source	Existing	FY14	Non Capital		Total
			Future	Fund	
City Capital	2,200,000	0	0	0	2,200,000
Grants/Other	0	0	0	0	0
Total	2,200,000	0	0	0	2,200,000

Expenditures (Actual and Planned)

Source	Thru		FY14	FY15-18	Total
	6/30/12	FY13			
City Capital	0	1,000,000	1,200,000	0	2,200,000
Grants/Other	0	0	0	0	0
Total	0	1,000,000	1,200,000	0	2,200,000

Boston Redevelopment Authority Project Profiles

UPHAMS CORNER WAYFINDING SIGNAGE

Project Mission

Install signage located around Strand Theater with directions to municipal parking lots.

Managing Department, Boston Redevelopment Authority **Status**, To Be Scheduled

Location, Dorchester **Operating Impact**, No

Authorizations

Source	Existing	FY14	Future	Non Capital Fund	Total
City Capital	33,000	0	0	0	33,000
Grants/Other	0	0	0	0	0
Total	33,000	0	0	0	33,000

Expenditures (Actual and Planned)

Source	Thru 6/30/12	FY13	FY14	FY15-18	Total
City Capital	0	33,000	0	0	33,000
Grants/Other	0	0	0	0	0
Total	0	33,000	0	0	33,000

WASHINGTON STREET/ TRAVELER STREET DESIGN

Project Mission

Design services for roadway improvements to Washington Street and Traveler Street including but not limited to resurfacing, pavement markings and traffic signal improvements.

Managing Department, Transportation Department **Status**, New Project

Location, South End **Operating Impact**, No

Authorizations

Source	Existing	FY14	Future	Non Capital Fund	Total
City Capital	0	200,000	0	0	200,000
Grants/Other	0	0	0	0	0
Total	0	200,000	0	0	200,000

Expenditures (Actual and Planned)

Source	Thru 6/30/12	FY13	FY14	FY15-18	Total
City Capital	0	0	200,000	0	200,000
Grants/Other	0	0	0	0	0
Total	0	0	200,000	0	200,000