City Council Orders Filed by the Mayor

Operating Budget Orders:

- Appropriation and Tax Order for the Fiscal Year 2008
- Appropriation Order for the Boston Public Schools for Fiscal Year 2008
- Order to Create and Appropriate for a Stabilization Fund for Other Post Employment Benefits

Capital Plan Orders

- Eight loan orders authorized under the provisions of Section 7 of Chapter 44 of the General Laws:
  
  2. Clauses (3A), (3B), (9), (14) - Public Building Remodeling & Repair, Energy Improvements, Fire/Police Communications Installation/Improvements, Equipment Installation - School Dept.
  4. Clauses (9), (9A) – Equipment & Repairs - Fire Dept.
  5. Clause (4) - Bridge Construction/Reconstruction - Public Works Dept.
  6. Clauses (5), (6), (14), (22) - Public Ways and Sidewalk Construction/Reconstruction, Street Lighting/Public Lighting Installation, Design Plans – Parks & Recreation, Public Works, Transportation Depts.
  7. Clauses (28), (29), (22) - Computer Hardware & Software, Design Plans - Management Information Services Dept.
  8. Clauses (25), (20), (7), (22) - Outdoor Recreational & Athletic Facilities, Wall/Dike Construction to Protect Highways/Property, Design Plans - Parks & Recreation, Property & Construction Management, & School Depts.

- One loan order authorized under the provisions of Section 7C of Chapter 642 of the Acts of 1996:
  
  1. C642 s7C Act of 1996 - Street Tree Planting – Parks and Recreation Dept.

- One loan order authorized under the provisions of Section 11 of Chapter 1097 of the Acts of 1971:
  

Lease Purchase Agreement Order
CITY OF BOSTON
IN CITY COUNCIL

Appropriation and Tax Order for the fiscal year
Commencing July 1, 2007 and ending June 30, 2008

ORDERED:
I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2007 and ending June 30, 2008, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be $10,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2006 up to and including March 31, 2007, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be $5,000,000) as certified by the Director of Accounts under said Section 23, and the proceeds from the sale of surplus property to be transferred in an amount not to exceed $6,669,000 pursuant to the provisions of Section 24 of Chapter 190 of the Acts of 1982 as amended by Section 4 of Chapter 701 of the Acts of 1986, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:
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<tr>
<th>City Departments</th>
<th>Personnel Services</th>
<th>Contractual Services</th>
<th>Supplies &amp; Materials</th>
<th>Current Charges &amp; Obligations</th>
<th>Equipment</th>
<th>Special Appropriation</th>
<th>Structures &amp; Improvements</th>
<th>Non-Structural Improvement</th>
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<td>700</td>
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<td>0</td>
<td>187,365</td>
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<td>252 Licensing Board</td>
<td>515,451</td>
<td>45,550</td>
<td>8,600</td>
<td>11,700</td>
<td>0</td>
<td>0</td>
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<td>0</td>
<td>581,501</td>
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<td><strong>Other</strong></td>
<td></td>
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<tr>
<td>158 Risk Retention Reserve</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>1,000,000</td>
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<td>1,000,000</td>
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<td>159 Housing Trust Fund</td>
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<td>330,000</td>
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<td>330,000</td>
</tr>
<tr>
<td>999 Reserve for Collective Bargaining</td>
<td>22,194,452</td>
<td>0</td>
<td>0</td>
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<td>22,194,452</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>579,843,529</td>
<td>143,532,569</td>
<td>48,867,274</td>
<td>199,805,088</td>
<td>9,978,936</td>
<td>77,466,260</td>
<td>250,000</td>
<td>525,000</td>
<td>1,031,069,375</td>
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</tbody>
</table>
CITY OF BOSTON
IN CITY COUNCIL

FURTHER ORDERED:
II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2007 and ending June 30, 2008, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2006, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division
Parks and Recreation Department
$2,140,770

Approved by the Mayor July 2, 2007
Attest:

Rosaria Salerno
City Clerk
TO THE CITY COUNCIL

Dear Councilors:


This budget represents an increase of $35 million over the FY2007 appropriation of $747.5 million. Although much of this increase will fund collective bargaining increases and rising health insurance costs, the School Department is also investing in the expansion of proven strategies and the creation of new instructional initiatives that will help our students succeed.

The Boston Public Schools FY08 budget is designed to be a financial blueprint for the district’s key educational priorities - most notably, closing the achievement gap by focusing on students, teachers, and families. The FY08 plan includes the creation of 10 Superintendent’s schools, where the school day will be extended and additional resources will be targeted to improving the learning community and overall student performance. This budget supports the next step in expanding opportunities for 4 year-olds by providing an additional 450 K-1 seats across the city, bringing the district’s total to 1,900. Investments in teachers as educators in the classroom are also expanded with the launch of a New Teacher Developer program and Peer Assistance program. The Family and Community Outreach Coordinator program nearly doubles in size in FY08, with the addition of 15 new positions including 14 new outreach coordinators.

The Boston Public Schools acknowledges the importance of addressing issues of student attendance and the rate at which students drop out of school. In order to address these issues successfully, a broad-based, long-term strategy is required. To that end, the Parthenon Group was commissioned to study average/off-track youth in the City of Boston; the results of that study are expected to be released this summer. The FY08 resubmission includes funding of $500,000 to establish a reserve for targeted resources pending the release of the study. This funding will be used to begin to form a long-term strategy to address truancy, drop-outs and alternative education capacity and requirements.
The School Department remains committed to improving student achievement through focused classroom support, innovative programming, and dedicated investments in teachers, students, their families and their communities.

I respectfully request your support of the FY08 appropriation for the Boston Public Schools.

Sincerely,

[Signature]

Thomas M. Menino
Mayor of Boston
CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2007 and ending June 30, 2008, the sum of SEVEN HUNDRED EIGHTY TWO MILLION FIVE HUNDRED THIRTY FIVE THOUSAND THREE HUNDRED SIXTY DOLLARS ($782,535,360) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department $782,535,360

Approved by the Mayor July 2, 2007

Attest:

Rosaria Salerno
City Clerk
April 10, 2007

TO THE CITY COUNCIL,

Dear Councilors:

I transmit herewith for your approval an order authorizing the creation of a stabilization fund under MGL Chapter 40, §5B for other post employment benefits (OPEB). Other post employment benefits include the cost of healthcare and life insurance benefits provided to eligible City of Boston retirees and their dependents.

The City is required to implement new standards for financial statements established by the Governmental Accounting Standards Board (GASB), whereby state and local governments must now identify and disclose the future estimate of non-pension benefits obligated to be paid on behalf of current and future retirees.

The City’s OPEB total obligation has been estimated at $5.2 billion by an outside actuarial consultant. The FY08 Budget takes a first step in acknowledging this real, yet unfunded cost of providing health insurance to retirees by allocating $20 million in reserves to a stabilization fund set up specifically for this purpose.

Sincerely,

[Signature]

Thomas M. Menino
Mayor of Boston
CITY OF BOSTON
IN CITY COUNCIL

ORDERED:

I. That an Other Post Employment Stabilization Fund be created under Section 5B of Chapter 40 of the General Laws in order to prefund the City's Other Post Employment Benefit obligation; and be it

FURTHER ORDERED:

II. That the sum of TWENTY MILLION DOLLARS ($20,000,000) be, and the same hereby is appropriated as follows, said sum to be met from available funds on hand as certified by the Director of Accounts pursuant to Section 23 of Chapter 59 of the General Laws and the same hereby is appropriated to the Other Post Employment Benefit Stabilization Fund under Massachusetts General Laws Chapter 40 section 5B:

100-160 Other Post Employment Benefits Stabilization Fund $20,000,000

In City Council JUN 2 7 2007
Passed
Kosarri Salerno City Clerk
Approved
Thomas McGinn Mayor

I HEREBY CERTIFY THAT THE FOREGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDANCE WITH LAW.

Mark Sweeney
WILLIAM F. SINTO Corporation Counsel
April 10, 2007

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $34,165,000 for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for police communication installations and for the purpose of extending and improving such installation, for energy conservation and alternative energy improvements, for the acquisition of departmental equipment, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Boston Center for Youth and Families, Fire, Library, Neighborhood Development, Parks and Recreation, Police, Property and Construction Management, Public Health Commission and Transportation Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Thirty Four Million One Hundred Sixty Five Thousand Dollars ($34,165,000) be, and hereby is, appropriated for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for energy conservation and alternative energy improvements, for the acquisition of departmental equipment, for police communication installations and for the purpose of extending and improving such installation, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Boston Center for Youth and Families, Fire, Library, Neighborhood Development, Parks and Recreation, Police, Property and Construction Management, Public Health Commission and Transportation Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3A), (3B), (9), (14) and/or (22) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 27, 2007. Read a second time and again passed; yea 13.
Approved by the Mayor July 2, 2007, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:
Rosaria Salerno
City Clerk

July 30, 2007

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 2, 2007, and the order therefore becomes effective on July 23, 2007 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:
Rosaria Salerno
City Clerk
FY08 Capital Council Order Attachment

1. Curley Community Center
2. Curtis Hall Community Center Pool
3. Curtis Hall Community Center Renovations
4. Pool Repairs
5. Roof and Gym Floor Replacements
6. Tobin Community Center
7. Vine Street Community Center
8. Critical Facility Repairs (Fire)
9. Engine 37
10. Fire Alarm
11. Slab Shoring & Sealant
12. Brighton Branch Library
13. Critical Facility Repairs (Library)
14. Johnson Building Energy Improvements
15. McKim / Johnson Sound Dampening
16. Roof Replacement at 7 Branch Libraries
17. Security Audit Recommendations Implementation
18. Strand Theater
20. East Boston Stadium
21. Franklin Park Ranger B-Barn
22. George Wright Golf Course Clubhouse
23. Visitor Information Center, Boston Common
24. Area A-1 Station
25. Area A-7 Station
26. Area D-14 Station Renovations
27. Police Headquarters
28. 1010 Massachusetts Ave.
29. 201 Rivermoor Street
30. Critical Facility Repairs (PCM)
31. Faneuil Hall
32. Old State House
33. Veronica Smith Center Waterproofing
34. Critical Facility Repairs (PHC)
35. BTD Enforcement Facility
April 10, 2007

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $37,965,000 for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for energy conservation and alternative energy improvements, for the acquisition of departmental equipment, and/or for fire alarm or police communication installation for the purposes of city departments including the School Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Thirty Seven Million Nine Hundred Sixty Five Thousand Dollars ($37,965,000) be, and hereby is, appropriated for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for energy conservation and alternative energy improvements, for the acquisition of departmental equipment, and/or for fire alarm or police communication installation for the purposes of city departments including the School Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3A), (3B), (9), and/or (14) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 27, 2007. Read a second time and again passed; yea 13.
Approved by the Mayor July 2, 2007, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:

Rosaria Salerno
City Clerk

July 30, 2007

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 2, 2007, and the order therefore becomes effective on July 23, 2007 in accordance with the provisions of Chapter 108 of the Acts of 1939

Attest:

Rosaria Salerno
City Clerk
FY08 Capital Council Order Attachment

1. Baldwin School
2. Bathroom Improvements
3. Boston Latin School
4. Central Energy Management System
5. Charlestown High School
6. Cleveland School
7. Curley School K-8 Conversion Improvements
8. Emergency Back-Up System
9. EMS System Upgrade
10. English High School Renovation
11. Exterior Door Replacement at Various Schools
12. Exterior Renovation at 4 Schools
13. Exterior Renovations at Various Schools
14. Fire Alarm Replacement at Various Schools
15. Fire Systems at Mozart School and Kilmer School
16. HVAC Improvements at Various Schools
17. Interior Door Replacement at Various Schools
18. Jackson/Mann School HVAC
19. K-1 Classroom Improvements
20. Kenny School Plumbing
21. Madison Park / O'Bryant Pavers
22. Masonry Repairs at Various Schools
23. P. A. Shaw School
24. Roof Improvements at Various Schools
25. Roof Replacement at Various Schools
26. Roosevelt School
27. South Boston Education Complex Accreditation
April 10, 2007

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $20,020,000 for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment, and furnishings of said buildings, for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for energy conservation and alternative energy improvements, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Fire, Library, Police, Property and Construction Management and School Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Twenty Million Twenty Thousand Dollars ($20,020,000) be, and hereby is, appropriated for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment, and furnishings of said buildings, for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for energy conservation and alternative energy improvements, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Fire, Library, Police, Property and Construction Management and School Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3), (3A), (3B) and/or (22) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 27, 2007. Read a second time and again passed; yeas 13.
Approved by the Mayor July 2, 2007, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest: 

Rosaria Salerno
City Clerk
July 30, 2007

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 2, 2007, and the order therefore becomes effective on July 23, 2007 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest: 

Rosaria Salerno
City Clerk
FY08 Capital Council Order Attachment

1. Allston/Brighton Fire Station Study
2. East Boston Library Study
3. Area B-2 Station
4. City-Wide Space Planning Study
5. Dudley Square Office Building
6. Wind Turbines
April 10, 2007

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $3,145,000 for the acquisition of departmental equipment, and for the remodeling, reconstruction or rehabilitation of existing firefighting apparatus and heavy equipment for the purposes of city departments including the Fire Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Three Million One Hundred Forty Five Thousand Dollars ($3,145,000) be, and hereby is, appropriated for the acquisition of departmental equipment, and for the remodeling, reconstruction or rehabilitation of existing firefighting apparatus and heavy equipment for the purposes of city departments including the Fire Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (9) and/or (9A) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 27, 2007. Read a second time and again passed; yeas 13.
Approved by the Mayor July 2, 2007, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:
Rosaria Salerno
City Clerk

July 30, 2007

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 2, 2007, and the order therefore becomes effective on July 23, 2007 in accordance with the provisions of Chapter 108 of the Acts of 1939

Attest:
Rosaria Salerno
City Clerk
FY08 Capital Council Order Attachment

1. Fire Boat Repairs
2. Fire Equipment
April 10, 2007

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $7,980,000 for the construction or reconstruction of bridges of stone or concrete or of iron superstructure for the purposes of city departments including the Public Works Department.

I urge your Honorable Body to pass this order.

Sincerely,

[Signature]

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Seven Million Nine Hundred Eighty Thousand Dollars ($7,980,000) be, and hereby is, appropriated for the construction or reconstruction of bridges of stone or concrete or of iron superstructure for the purposes of city departments including the Public Works Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (4) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 27, 2007. Read a second time and again passed; yeas 13.
Approved by the Mayor July 2, 2007, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest: 
Rosaria Salerno
City Clerk

July 30, 2007

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 2, 2007, and the order therefore becomes effective on July 23, 2007 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest: 
Rosaria Salerno
City Clerk
FY08 Capital Council Order Attachment

1. Alford Street Bridge
2. Bridge Repairs
April 10, 2007

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $22,625,000 for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character, for the construction of sidewalks of brick, bituminous concrete, stone or concrete, for traffic signal, or public lighting installations, fire alarm or police communication installations and for the purpose of extending and improving such installations, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Public Works, Transportation and Parks and Recreation Departments.

I urge your Honorable Body to pass this order.

Sincerely,

[Signature]

Thomas M. Menino
Mayor of Boston
CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Twenty Two Million Six Hundred Twenty Five Thousand Dollars ($22,625,000) be, and hereby is, appropriated for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character, for the construction of sidewalks of brick, bituminous concrete, stone or concrete, for traffic signal, or public lighting installations, fire alarm or police communication installations and for the purpose of extending and improving such installations, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Public Works, Transportation and Parks and Recreation Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (5), (6), (14) and/or (22) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 27, 2007. Read a second time and again passed; yea 13.
Approved by the Mayor July 2, 2007, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:

Rosaria Salerno
City Clerk

July 30, 2007

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 2, 2007, and the order therefore becomes effective on July 23, 2007 in accordance with the provisions of Chapter 108 of the Acts of 1939

Attest:

Rosaria Salerno
City Clerk
FY08 Capital Council Order Attachment

1. Jamaica Pond
2. ADA/AAB Pedestrian Ramps
3. American Legion Highway
4. Beacon Street
5. Central Square
6. Commonwealth Avenue Segment C, D
7. Crossroads Initiative
8. Dudley Street
9. Massachusetts Avenue
10. Melnea Cass Boulevard
11. Roadway Resurfacing
12. Street Lighting Installation
13. Warren Street and Blue Hill Avenue
14. Traffic Signal Equipment
15. Transportation Planning
April 10, 2007

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $4,850,000 for the development, design, purchase, installation and operation of computer hardware, computer software, other data processing equipment and computer assisted integrated financial management and accounting systems, and/or for the cost of engineering or architectural services for plans and specifications for city departments including the purposes of the Management Information Services Department.

I urge your Honorable Body to pass this order.

Sincerely,

[Signature]
Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Four Million Eight Hundred Fifty Thousand Dollars ($4,850,000) be, and hereby is, appropriated for the development, design, purchase, installation and operation of computer hardware, computer software, other data processing equipment and computer assisted integrated financial management and accounting systems, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Management Information Services Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (28), (29) and/or (22) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on these project(s) as described by name attached herein.

In City Council June 27, 2007. Read a second time and again passed; yeas 13.
Approved by the Mayor July 2, 2007, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:  
Rosaria Salerno
City Clerk

July 30, 2007

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 2, 2007, and the order therefore becomes effective on July 23, 2007 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:  
Rosaria Salerno
City Clerk
FY08 Capital Council Order Attachment

1. CRM/WOM and Call Center Technology
2. Enterprise Geographic Information System
3. Imaging and Work Flow System
April 10, 2007

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $6,645,000 for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of such facilities, for the construction of walls or dikes for the protection of highways or property, for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Parks and Recreation, Property and Construction Management and School Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Six Million Six Hundred Forty Five Thousand Dollars ($6,645,000) be, and hereby is, appropriated for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of such facilities, for the construction of walls or dikes for the protection of highways or property, for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Parks and Recreation, Property and Construction Management and School Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (7), (25), (20), and/or (22) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 27, 2007. Read a second time and again passed; yeas 13.
Approved by the Mayor July 2, 2007, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:  
Rosaria Salerno  
City Clerk

July 30, 2007

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 2, 2007, and the order therefore becomes effective on July 23, 2007 in accordance with the provisions of Chapter 108 of the Acts of 1939

Attest:  
Rosaria Salerno  
City Clerk
FY08 Capital Council Order Attachment

1. American Legion Playground
2. Ballfield Improvements
3. Brewer Burroughs Playground
4. Chester Square
5. Cook Street Playground
6. Court Renovations
7. Defilippo Playground
8. General Parks Improvements
9. George Wright Golf Course
10. Historic Cemeteries
11. Hynes Playground
12. Monsignor Reynolds Playground
13. Mt. Pleasant Street Park
14. Phillips Street Park
15. Roberts Playground
16. Rogers Park
17. Rossmore-Stedman Park
18. Ryan Playground
19. St. James Park
20. Union Rutherford Playground
21. Urban Wilds Renovations
22. William Devine Golf Course
23. East Eagle Street
24. School Yard Improvements
April 10, 2007

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $455,000 for the purposes of planting shade trees, planning, designing, acquiring land for, constructing and originally equipping structures and facilities it is authorized to construct, and for remodeling, reconstructing, or making major alterations, additions and repairs to existing facilities including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the Parks and Recreation Department.

I urge your Honorable Body to pass this order.

Sincerely,

[Signature]

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Four Hundred Fifty Five Thousand Dollars ($455,000) be, and hereby is, appropriated for the purposes of planting shade trees, planning, designing, acquiring land for, constructing and originally equipping structures and facilities it is authorized to construct, and for remodeling, reconstructing, or making major alterations, additions and repairs to existing facilities including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the Parks and Recreation Department, and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Chapter 642 of the Acts of 1966, as amended, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project as described by name attached herein.

In City Council June 27, 2007. Read a second time and again passed; yeas 13.
Approved by the Mayor July 2, 2007, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest: 
Rosaria Salerno
City Clerk
July 30, 2007

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 2, 2007, and the order therefore becomes effective on July 23, 2007 in accordance with the provisions of Chapter 108 of the Acts of 1939

Attest: 
Rosaria Salerno
City Clerk
FY08 Capital Council Order Attachment

1. Street Tree Planting
April 10, 2007

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $835,000 in aid of the Economic Development and Industrial Corporation.

I urge your Honorable Body to pass this order.

Sincerely,

[Signature]

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Eight Hundred Thirty Five Thousand Dollars ($835,000) be, and hereby is, appropriated in aid of the Economic Development and Industrial Corporation, and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Section 11 of Chapter 1097 of the Acts of 1971, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project as described by name attached herein.

In City Council June 27, 2007. Read a second time and again passed; yea 13.
Approved by the Mayor July 2, 2007, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:
Rosaria Salerno
City Clerk
July 30, 2007

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 2, 2007, and the order therefore becomes effective on July 23, 2007 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:
Rosaria Salerno
City Clerk
FY08 Capital Council Order Attachment

1. Pier 5 and Pier 6 Site Investigation
TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order authorizing the City of Boston to enter into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2008 in an amount not to exceed $7,700,000, and in Fiscal Year 2009 in an amount not to exceed $23,400,000. These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, firefighting equipment, office equipment, photocopying equipment, telecommunications equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

The Fiscal Year 2008 authorization is in addition to the amount of $15,700,000 authorized by the Council on June 28, 2006. This increased authorization is necessary to accommodate the School Department's computer replacement plan.

I urge your Honorable Body to pass this order as expeditiously as possible to ensure the successful completion of the equipment acquisition program.

Sincerely,

Thomas M. Menino
Mayor of Boston
ORDERED: That pursuant to section 11 of Chapter 643 of the Acts of 1983, the City of Boston, acting by and through its Purchasing Agent and its Collector-Treasurer, with the approval of the Mayor, is authorized to acquire the following departmental equipment by entering into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2008 in an amount not to exceed $7,700,000, which amount is in addition to the amount the Council authorized by its Order adopted June 28, 2006, and in Fiscal Year 2009 in an amount not to exceed $23,400,000, in such form or forms as the Purchasing Agent and Collector-Treasurer may determine with the approval of the Mayor; computer equipment (hardware and software), motor vehicles and trailers, firefighting equipment, office equipment, photocopying equipment, telecommunications equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

AND FURTHER ORDERED: That pursuant to section 9 of Chapter 643 of the Acts of 1983, the Collector-Treasurer be, and hereby is, authorized to execute and deliver, as appropriate, on behalf of the City of Boston, with the approval of the Mayor, trust, security and/or lease agreements and/or reimbursement agreements with attached letters of credit, and to procure, as appropriate, insurance to secure the City’s obligation as authorized above, all in such form or forms as the Collector/Treasurer may determine with the approval of the Mayor.

In City Council July 11, 2007. Read a second time and again passed; yeas 11, nays 0.
Approved by the Mayor July 19, 2007

Attest:

Rosaria Salerno
City Clerk