City Council Orders Filed by the Mayor

Operating Budget Orders:

- Appropriation and Tax Order for the Fiscal Year 2009
- Appropriation Order for the Boston Public Schools for Fiscal Year 2009
- Order to Appropriate to the Stabilization Fund for Other Post Employment Benefits

Capital Plan Orders:

- Seven loan orders authorized under the provisions of Section 7 of Chapter 44 of the General Laws:
  2. Clause (9) - Departmental Equipment - Fire, Library, Parks & Recreation and Public Works Depts.
  4. Clauses (4), (5), (6), (22) – Construction and/or Reconstruction of Bridges, Sidewalks and Public Ways, Engineering & Architectural Services - Public Works and Transportation Depts.
  5. Clauses (9), (14) – Departmental Equipment, Traffic Signal Installation - Transportation Dept.
- One loan order authorized under the provisions of Section 7 of Chapter 44 of the General Laws and Chapter 70B.
  1. Clauses (3A), (3B), (9), (14) and Chapter 70B - Public Building Remodeling & Repair, Energy Improvements, Departmental Equipment, Fire Alarm Communications Installation and Improvements - School Dept.
CITY OF BOSTON
IN CITY COUNCIL

Appropriation and Tax Order for the fiscal year
Commencing July 1, 2008 and ending June 30, 2009

ORDERED:
1. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2008 and ending June 30, 2009, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be $12,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2007 up to and including March 31, 2008, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be $35,000,000) as certified by the Director of Accounts under said Section 23, and the proceeds from the sale of surplus property to be transferred in an amount not to exceed $6,000,000 pursuant to the provisions of Section 24 of Chapter 190 of the Acts of 1982 as amended by Section 4 of Chapter 701 of the Acts of 1986, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:
<table>
<thead>
<tr>
<th>CITY DEPARTMENTS</th>
<th>Personnel Services</th>
<th>Contractual Services</th>
<th>Supplies &amp; Materials</th>
<th>Current Charges &amp; Obligations</th>
<th>Equipment</th>
<th>Special Appropriation</th>
<th>Structures &amp; Improvements</th>
<th>Land Non-Structural Improvement</th>
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<td>11,700</td>
<td>0</td>
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<td>Other</td>
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<td>158 Risk Retention Reserve</td>
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<td>0</td>
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<td>0</td>
<td>1,000,000</td>
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<td>159 Housing Trust Fund</td>
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<td>330,000</td>
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<td>199 Reserve for Collective Bargaining</td>
<td>19,999,584</td>
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<tr>
<td>TOTAL</td>
<td>602,853,503</td>
<td>148,004,976</td>
<td>23,065,001</td>
<td>203,978,583</td>
<td>11,581,575</td>
<td>80,945,892</td>
<td>250,000</td>
<td>525,000</td>
<td>1,071,004,439</td>
</tr>
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</table>
FURTHER ORDERED:
II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2008 and ending June 30, 2009, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2007, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division
Parks and Recreation Department
$2,188,825

Approved by the Mayor on June 27, 2008.

Attest: 
Rosaria Salemo
City Clerk
June 16, 2008

TO THE CITY COUNCIL

Dear Councilors:


This budget represents an increase of $46.4 million over the current FY2008 appropriation of $785.6 million. Although much of this increase will fund collective bargaining increases and rising health insurance and energy costs, the School Department is also making important investments in initiatives that will help ensure that all of our students realize their fullest potential.

The Boston Public Schools FY09 budget supports expansion of the K-8 model and our continuing commitment to increasing K1 classes for 4 year-olds. The FY09 plan includes strategic investments in Advanced Placement, enrichment opportunities, dropout prevention and recovery, as well as the creation of an International Baccalaureate program. Innovative new programs formerly supported through private and public external funds, such as Family and Community Outreach Coordinators and the Summer School Transition program, will now be supported through this general fund appropriation.

The School Department remains committed to eliminating the achievement gap and providing high quality instruction for all students. This commitment does not come without financial challenges. In FY09, Boston Public Schools will develop and begin implementing a multi-year plan to improve efficiencies in student transportation and the use of school facilities. To allow the necessary time for decision-making and implementation, the FY09 budget will be supported by a one-time allocation of reserves. Maximizing the utilization and cost-effectiveness of our educational programs and assets will make our schools stronger and more viable for the future.
This resubmission includes funding for collective bargaining agreements that have been settled since the original budget submission in April. It also includes additional funding to cover an increase in the projection for gasoline and diesel fuel.

I respectfully request your support of the FY09 appropriation for the Boston Public Schools.

Sincerely,

[Signature]

Thomas M. Menino
Mayor of Boston
CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2008 and ending June 30, 2009, the sum of EIGHT HUNDRED THIRTY TWO MILLION THIRTY SIX THOUSAND TWO HUNDRED THIRTY DOLLARS ($832,036,230) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department $832,036,230

Approved by the Mayor on June 27, 2008.

Attest:  
Rosaria Salerno
City Clerk
April 8, 2008

TO THE CITY COUNCIL

Dear Councillors:

I transmit herewith for your approval an order appropriating $25,000,000 to the Other Post Employment Benefits (OPEB) Stabilization Fund authorized under MGL Chapter 40, §5B. This fund was created last year and is intended to be an interim solution, as legislation allowing cities and towns to pre-fund OPEB in the same manner as traditional pension benefits is still pending at the legislature.

As you know, the City is now required to identify and disclose the future estimate of non-pension (healthcare and life insurance) benefits earned yet not funded and obligated to be paid on behalf of current and future retirees. The City's total OPEB obligation as of June 30, 2005, assuming no pre-funding, was estimated at over $5 billion by the City’s actuary.

Assuming the City was allowed to invest long-term and earn a rate of return indicative of a diversified portfolio, the OPEB liability is estimated at approximately $2.7 billion. It is noteworthy to point out that this amount is larger than the City’s unfunded liability for pensions.

Last year, the City took the first step in addressing this real, yet unfunded cost of promises made to provide retiree health benefits. This year’s appropriation again should be thought of as an acknowledgment payment, an amount which only partially funds the annual required contribution. The City’s OPEB financing plan must balance the requirement to provide public services with providing health benefits for employees both now and when they retire.

Sincerely,

Thomas M. Menino
Mayor of Boston
CITY OF BOSTON
IN CITY COUNCIL

ORDERED:

That the sum of TWENTY FIVE MILLION DOLLARS ($25,000,000) be, and the same hereby is appropriated as follows, said sum to be met from available funds on hand as certified by the Director of Accounts pursuant to Section 23 of Chapter 59 of the General Laws and the same hereby is appropriated to the Other Post Employment Benefit Stabilization Fund under Massachusetts General Laws Chapter 40 section 5B:

100-160 Other Post Employment Benefits Stabilization Fund $25,000,000

In City Council June 4, 2008. Passed.
Approved by the Mayor June 10, 2008.

Attest:

[Signature]
Rosaria Salerno
City Clerk
April 8, 2008

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $45,305,000 for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the construction or reconstruction of surface drains, sewers and sewerage systems, for the acquisition of departmental equipment, for the construction of walls or dikes for the protection of highways or property, and/or for the development, design, purchase, installation and operation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems for the purposes of city departments including the Boston Center for Youth and Families, Fire, Library, Parks and Recreation, Police, Property and Construction Management and Public Health Commission Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Forty Five Million Three Hundred Five Thousand Dollars ($45,305,000) be, and hereby is, appropriated for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the construction or reconstruction of surface drains, sewers and sewerage systems, for the acquisition of departmental equipment, for the construction of walls or dikes for the protection of highways or property, and/or for the development, design, purchase, installation and operation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems for the purposes of city departments including the Boston Center for Youth and Families, Fire, Library, Parks and Recreation, Police, Property and Construction Management and Public Health Commission Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3A), (1), (7), (9), and/or (28) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 18, 2008. Read a second time and again passed, yeas 13.
Approved by the Mayor June 26, 2008, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:
Rosaria Salerno
City Clerk

July 16, 2008

I hereby certify that no petition, asking the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within Twenty days from June 26, 2008, and the order therefore become effective on July 16, 2008, in accordance with the provision of chapter 108 of the Acts of 1939.

Attest:  
Rosaria Salerno
City Clerk
FY09 Capital Council Order Attachment

1. Critical Facility Repairs
2. Curley Community Center Interior HVAC
3. Curtis Hall Community Center Renovations
4. Draper Pool
5. Flaherty Pool Renovations
6. Mirabella Pool and Seawall Repairs
7. Paris Street Community Center Masonry
8. Pool Repairs
9. Roof and Gym Floor Replacements
10. Shelburne Community Center Renovation
11. Critical Facility Repairs
12. Engine 50
13. Engine 51
14. Fire Alarm
15. HVAC Replacement at 10 Stations
16. Seawall at Moon Island
17. Slab Shoring and Sealant Phase II
18. Station Alerting System
19. Critical Facility Repairs
20. Roof Replacement at 7 Branch Libraries
21. Strand Theatre
22. Franklin Park Maintenance Garage
23. George Wright Maintenance Building
24. Visitor Information Center, Boston Common
25. Area A-7 Station
26. Area C-11 Station
27. Critical Facility Repairs
28. Police Training Academy
29. 1010 Massachusetts Ave.
30. Great Hall at Codman Square
31. Uphams Corner Municipal Building
32. Ambulance Station Improvements
33. Critical Facility Repairs
34. Finland Building Elevator
35. Northampton Square Parking Garage
April 8, 2008

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $4,140,000 for the acquisition of departmental equipment, for the purposes of city departments including the Fire, Library, Parks and Recreation and Public Works Departments.

I urge your Honorable Body to pass this order.

Sincerely,

[Signature]

Thomas M. Menino
Mayor of Boston
CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Four Million One Hundred Forty Thousand Dollars ($4,140,000) be, and hereby is, appropriated for the acquisition of departmental equipment, for the purposes of city departments including the Fire, Library, Parks and Recreation and Public Works Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clause (9) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 18, 2008. Read a second time and again passed, yeas 12, nays 0.

Approved by the Mayor June 26, 2008, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:  
Rosaria Salerno  
City Clerk  
July 16, 2008

I hereby certify that no petition, asking the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within Twenty days from June 26, 2008, and the order therefore become effective on July 16, 2008, in accordance with the provision of chapter 108 of the Acts of 1939.

Attest:  
Rosaria Salerno  
City Clerk
FY09 Capital Council Order Attachment

1. Fire Equipment
2. Telephone System Upgrade
3. Park Equipment
4. South Boston Way-Finding Signage System
April 8, 2008

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $24,945,000 for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein, and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment, and furnishings of said buildings, and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the Police and School Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Twenty Four Million Nine Hundred Forty Five Thousand Dollars ($24,945,000) be, and hereby is, appropriated for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment, and furnishings of said buildings, and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the Police and School Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3), and/or (3A) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 18, 2008. Read a second time and again passed, yeas 13.
Approved by the Mayor June 26, 2008, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:

Rosaria Salerno
City Clerk

July 16, 2008

I hereby certify that no petition, asking the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within Twenty days from June 26, 2008, and the order therefore become effective on July 16, 2008, in accordance with the provision of chapter 108 of the Acts of 1939.

Attest:

Rosaria Salerno
City Clerk
FY09 Capital Council Order Attachment

1. Area B-2 Station
2. Roosevelt School
April 8, 2008

TO THE CITY COUNCIL

Dear City Councillors:

I transmit herewith for your approval an appropriation order in the amount of $20,490,000 for the construction or reconstruction of bridges of stone or concrete or of iron superstructure, for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character, for the construction of sidewalks of brick, bituminous concrete, stone or concrete, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Public Works and Transportation Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
ORDEREDE: That the sum of Twenty Million Four Hundred Ninety Thousand Dollars ($20,490,000) be, and hereby is, appropriated for the construction or reconstruction of bridges of stone or concrete or of iron superstructure, for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character, for the construction of sidewalks of brick, bituminous concrete, stone or concrete, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Public Works and Transportation Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (4), (5), (6), and/or (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 18, 2008. Read a second time and again passed, yeas 13.
Approved by the Mayor June 26, 2008, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:
Rosaria Salerno
City Clerk

July 16, 2008

I hereby certify that no petition, asking the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within Twenty days from June 26, 2008, and the order therefore become effective on July 16, 2008, in accordance with the provision of chapter 108 of the Acts of 1939.

Attest:
Rosaria Salerno
City Clerk
FY09 Capital Council Order Attachment

1. ADA/AAB Pedestrian Ramps
2. Andrew Square
3. Franklin Hill Roadways
4. Long Island Bridge Repairs
5. Roadway Resurfacing
6. Strategic Bicycle Network Project
7. Transportation Planning
April 8, 2008

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $3,485,000 for the acquisition of departmental equipment, and/or for the installation of traffic control signals and extending and improving such installation for the purposes of city departments including the Transportation Department.

I urge your Honorable Body to pass this order.

Sincerely,

[Signature]

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Three Million Four Hundred Eighty Five Thousand Dollars ($3,485,000) be, and hereby is, appropriated for the acquisition of departmental equipment, and/or for the installation of traffic control signals and extending and improving such installation for the purposes of city departments including the Transportation Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (9) and/or (14) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 18, 2008. Read a second time and again passed, yeas 11, nays 0.

Approved by the Mayor June 26, 2008, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:
Rosaria Salerno
City Clerk
July 16, 2008

I hereby certify that no petition, asking the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within Twenty days from June 26, 2008, and the order therefore become effective on July 16, 2008, in accordance with the provision of chapter 108 of the Acts of 1939.

Attest:
Rosaria Salerno
City Clerk
FY09 Capital Council Order Attachment

1. Traffic Signal Improvements
April 8, 2008

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $14,365,000 for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of such facilities, for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Parks and Recreation and School Departments.

I urge your Honorable Body to pass this order.

Sincerely,

[Signature]

Thomas M. Menino
Mayor of Boston
CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Fourteen Million Three Hundred Sixty Five Thousand Dollars ($14,365,000) be, and hereby is, appropriated for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of such facilities, for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Parks and Recreation and School Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (25), (20) and/or (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 18, 2008. Read a second time and again passed, yeas 12, nays 0.

Approved by the Mayor June 26, 2008, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:

Rosaria Salerno
City Clerk
July 16, 2008

I hereby certify that no petition, asking the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within Twenty days from June 26, 2008, and the order therefore become effective on July 16, 2008, in accordance with the provision of chapter 108 of the Acts of 1939.

Attest:

Rosaria Salerno
City Clerk
FY09 Capital Council Order Attachment

1. American Legion Playground
2. Blackstone/Franklin Squares Fountains
3. Boston Common, Brewer Fountain
4. Byrne Playground
5. Court Renovations
6. East Boston Stadium
7. Evergreen Cemetery
8. General Parks Improvements
9. Harambee Park
10. Hayes Playground
11. Historic Cemeteries
12. Hynes Playground
13. Jeep Jones Park Renovations
14. LoPresti Playground
15. Ripley Playground
16. Ryan Playground
17. Statler Park
18. Turf Rehabilitation
19. Union Rutherford Playground
20. Walker Playground Synthetic Turf Field
21. School Yard Improvements
April 8, 2008

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $12,020,000 for the development, design, purchase, installation and operation of computer hardware, computer software, other data processing equipment and computer assisted integrated financial management and accounting systems, for the acquisition of departmental equipment, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Management Information Services Department.

I urge your Honorable Body to pass this order.

Sincerely,

[Signature]

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Twelve Million Twenty Thousand Dollars ($12,020,000) be, and hereby is appropriated for the development, design, purchase, installation and operation of computer hardware, computer software, other data processing equipment and computer assisted integrated financial management and accounting systems, for the acquisition of departmental equipment, and/or for the cost of engineering or architectural services for plans and specifications the purposes of city departments including the Management Information Services Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (28), (29), (9) and/or (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 18, 2008. Read a second time and again passed, yeas 12, rays 0.

Approved by the Mayor June 26, 2008, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:

Rosaria Salerno
City Clerk

July 16, 2008

I hereby certify that no petition, asking the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within Twenty days from June 26, 2008, and the order therefore become effective on July 16, 2008, in accordance with the provision of chapter 108 of the Acts of 1939.

Attest:

Rosaria Salerno
City Clerk
FY09 Capital Council Order Attachment

1. Administration and Finance Initiatives
2. Core Technology Infrastructure
3. CRM/WOM and Call Center Technology
4. Enterprise Geographic Information System
5. Fiber Optic Network
6. Permit and Inspection System
7. Public Safety Implementation
8. Public Safety Systems Assessments
9. Youth and Human Services Initiatives
April 8, 2008

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $25,935,000 for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for energy conservation and alternative energy improvements, for the acquisition of departmental equipment, and for the installation of fire alarm systems including extending and improving such installation, for the purposes of city departments including the School Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Twenty Five Million Nine Hundred Thirty Five Thousand Dollars ($25,935,000) be, and hereby is, appropriated for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for energy conservation and alternative energy improvements, for the acquisition of departmental equipment, and for the installation of fire alarm systems including extending and improving such installation, for the purposes of city departments including the School Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3A), (3B), (9) and/or (14) of Section 7 of Chapter 44 of the General Laws, or under the provisions of Chapter 70B, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 18, 2008. Read a second time and again passed, yea 13.
Approved by the Mayor June 26, 2008, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest: Rosaria Salerno
City Clerk

July 16, 2008

I hereby certify that no petition, asking the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within Twenty days from June 26, 2008, and the order therefore become effective on July 16, 2008, in accordance with the provision of chapter 108 of the Acts of 1939.

Attest: Rosaria Salerno
City Clerk
FY09 Capital Council Order Attachment

1. Accreditation Improvements at Various Schools
2. Bathroom Improvements at Edison School
3. Bathroom Improvements at Various Schools
4. Boston Latin School
5. Dearborn School
6. Door Replacement at Various Schools
7. Electrical Upgrades at Garfield School
8. Electrical Upgrades at Hennigan School
9. Exterior Renovations at Various Schools
10. Fire Alarm Replacement at Various Schools
11. Fire Systems at Various Schools
12. HVAC at Jackson/Mann School
13. Interior Refurbishments at Various Schools
14. King School
15. Madison Park / O'Bryant Pavers Phase III
16. Masonry Repairs at Various Schools
17. Plumbing Upgrades at Hurley School
18. Roof Replacement at Various Schools
19. Upgrades at the Campbell Resource Center
20. Windows at Agassiz School
21. Windows at Mattahunt School
22. Windows at Umana School