City Council Orders Filed by the Mayor

Operating Budget Orders:

- Appropriation and Tax Order for the Fiscal Year 2011

- Appropriation Order for the Boston Public Schools for Fiscal Year 2011

- Appropriation Order for Other Post Employment Benefits

Capital Plan Orders:

- Eleven loan orders authorized under the provisions of Section 7 and Section 8 of Chapter 44 of the General Laws:

1. Clauses (3), (3A), (14), (21), (22) – Acquisition of Land, Public Building Construction, Remodeling and Repair, Fire Alarm Installation/Upgrade, Engineering and Architectural Services - Boston Center for Youth & Families, Fire, Library and Public Works Depts.

2. Clauses (3A), (3B), (14) - Remodeling and Repair, Energy Improvements, Fire Alarm Installation/Upgrade - School Dept.

3. Clause (9) - Departmental Equipment – Fire and Parks & Recreation Depts.


5. Clauses (5), (6), (7), (14), (22) – Construction of Public Ways, Sidewalks, Retaining Walls and/or Dikes, Street/Public Lighting Installation/Improvements, Engineering and Architectural Services - Public Works & Transportation Depts.

6. Clauses (14), (22) – Street/Public Lighting Installation/Improvements, Engineering and Architectural Services - Public Works & Transportation Depts.


8. Clause (20) – Repairs to Historic Cemeteries - Parks & Recreation Dept.

9. Clauses (4), (22) – Construction/Reconstruction of Bridges, Engineering and Architectural Services - Public Works Dept.

10. Clauses (3B), (7), (9) of Section 7 and (5) of Section 8 – Energy Improvements, Construction of Retaining Walls and/or Dikes, Departmental Equipment, Water Mains Laying and Relaying - Environment, Fire & Neighborhood Development Depts.


- One loan order authorized under the provisions of Chapter 642 of the Acts of 1966, as amended:

1. C642 s7C Act of 1996 - Street Tree Planting – Parks & Recreation Dept.
CITY OF BOSTON
IN CITY COUNCIL

Appropriation and Tax Order for the fiscal year
Commencing July 1, 2010 and ending June 30, 2011

ORDERED:
I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2010 and ending June 30, 2011, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be $15,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2009 up to and including March 31, 2010, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be $45,000,000) as certified by the Director of Accounts under said Section 23, and the proceeds from the sale of surplus property to be transferred in an amount not to exceed $6,000,000 pursuant to the provisions of Section 24 of Chapter 190 of the Acts of 1982 as amended by Section 4 of Chapter 701 of the Acts of 1986, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:
<table>
<thead>
<tr>
<th>CITY DEPARTMENTS</th>
<th>Personnel Services</th>
<th>Contractual Services</th>
<th>Supplies &amp; Materials</th>
<th>Current Charges &amp; Obligations</th>
<th>Equipment</th>
<th>Special Appropriation</th>
<th>Structures &amp; Improvements</th>
<th>Non-Structural Improvement</th>
<th>Land Improvements</th>
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<td>8,195,441</td>
<td>77,412,195</td>
<td>225,000</td>
<td>516,000</td>
<td>1,071,434,372</td>
<td></td>
</tr>
</tbody>
</table>
CITY OF BOSTON
IN CITY COUNCIL

FURTHER ORDERED:
II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2010 and ending June 30, 2011, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2009, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division
Parks and Recreation Department
$2,108,718

In City Council June 30, 2010. passed, yeas 11, nays 2.
Approved by the Mayor on July 7, 2010.

Attest: 
Rosaria Salerno
City Clerk
June 22, 2010

TO THE CITY COUNCIL

Dear Councilors:


In this difficult economic time, I remain firm in my commitment to the City’s children. This budget represents a general fund increase of $3.5 million from the FY2010 appropriation. However, we are expecting a $2.5 million reduction from what we had assumed in April for general fund Chapter 70 education aid from the Commonwealth. It is anticipated that the School Department will receive approximately $2.5 million in additional state grant resources for FY11 supported by the American Recovery and Reinvestment Act. Despite the reduction in general fund state aid, I will maintain the School Department’s general fund appropriation of $821.4 million as submitted to you in April, which, when combined with state funding results in a $6 million increase over FY10.

We know that the custodial force in our schools is vital not only during school hours but also is a key component of many of our afterschool and Saturday programs. The increase in school funding will be used to restore forty-two of the custodial positions eliminated in the budget submitted to you in April.

While this budget incorporates many difficult decisions, it also includes key investments to accelerate the academic achievement of all our children. It builds on reforms that have increased the graduation rate, reduced the drop out rate to its lowest point in two decades and increased achievement scores.
The FY11 Boston Public Schools budget supports early childhood education for three-, four-, and five-year-olds to stop achievement gaps before they start. It includes an additional $11.7 million in funds to support programs and services for over 24,000 children for whom English is not their first language. This budget also provides extra support for students with disabilities, including funding to adopt a state-of-the-art information management system and an electronic Individual Education Plan system.

In FY11, the Boston Public Schools will leverage available funds from state, federal and private sources to turn around our struggling schools, expand programs that matter most to our parents and children and invest in our future. The Boston Public Schools plans to use available Massachusetts School Improvement funds to spur dramatic improvements in twelve state-designated Turnaround Schools. With support from EdVestors, the Boston Public Schools is targeting $700,000 to expand arts and music programming that families value highly.

Further, the Boston Public Schools will also use the final year of funding from the American Recovery and Reinvestment Act (ARRA) to advance important work such as monitoring student progress, improving literacy instruction, increasing access to rigorous math and science coursework, expanding safety nets for students at risk of dropping out, and increasing learning time. ARRA funds will also be used to support critical classroom positions that would otherwise not have funding, and to mitigate reductions to the “circuit breaker” funding that the Commonwealth provides to offset extraordinary costs of special education students.

I respectfully request your support of the FY11 appropriation for the Boston Public Schools.

Sincerely,

Thomas M. Menino
Mayor of Boston
CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2010 and ending June 30, 2011, the sum of EIGHT HUNDRED TWENTY ONE MILLION THREE HUNDRED EIGHTY TWO THOUSAND FOUR HUNDRED FOUR DOLLARS ($821,382,404) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department $821,382,404

In City Council June 30, 2010. passed, yeas 11, nays 2.
Approved by the Mayor on July 7, 2010.

Attest:  
Rosaria Salerno  
City Clerk
April 13, 2010

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order appropriating $35,000,000 to the Other Post Employment Benefits (OPEB) Liability Trust Fund authorized under Chapter 32B, §20, as added by Chapter 479 of the Acts of 2008 and approved by this Body.

The City’s total liability for retiree health benefits as of June 30, 2009, has been estimated at $5.8 billion by an independent actuary. This liability associated with the promises made to our employees and retirees for health benefits continues to grow, and undoubtedly increases the pressure on the City’s budget. In fact, this liability is greater than the City’s pension liability.

The $35 million being requested this year is a mere fraction of the $373 million required annually to fund this obligation. While the City is not required to make this appropriation, it is absolutely prudent to address this long-term debt which continues to mount.

The City’s OPEB financing plan balances the duty to deliver valuable city services while acknowledging the cost of providing health benefits for our employees, both now, and when they retire.

Sincerely,

Thomas M. Menino
Mayor of Boston
CITY OF BOSTON
IN CITY COUNCIL

ORDERED:

That the sum of THIRTY FIVE MILLION DOLLARS ($35,000,000) be, and the same hereby is, appropriated to the Other Post Employment Benefits Liability Trust Fund established under Section 20 of Massachusetts General Laws Chapter 32B, said sum to be met from available funds on hand as certified by the Director of Accounts pursuant to Section 23 of Chapter 59 of the General Laws.

61800-138910  Other Post Employment Benefits Liability Trust Fund  $35,000,000

In City Council June 30, 2010. Passed.
Approved by the Mayor on July 7, 2010.

Attest:  
Rosaria Salerno
City Clerk
April 13, 2010

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $6,640,000 for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings and additions, and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, and/or for the installation of fire alarm systems including extending and improving such installation, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Boston Center for Youth and Families, Fire, Library and Public Works Departments.

I urge your Honorable Body to pass this order.

Sincerely,

[Signature]

Thomas M. Menino
Mayor of Boston
CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Six Million Six Hundred Forty Thousand Dollars ($6,640,000) be, and hereby is, appropriated for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings and additions, and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, and/or for the installation of fire alarm systems including extending and improving such installation, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Boston Center for Youth and Families, Fire, Library and Public Works Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3), (3A), (14) (21) and/or (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 9, 2010. Read once and passed, yeas 13, nays 0.
In City Council June 30, 2010. Read a second time and again passed, yeas 12, nays 1.
Approved by the Mayor July 7, 2010, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:
Rosaria Salerno
City Clerk

July 28, 2010

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 7, 2010, and the order therefore becomes effective on July 28, 2010 in accordance with the provision of Chapter 108 of the Acts of 1939.

Attest:
Rosaria Salerno
City Clerk
FY11 Capital Council Order Attachment

1. Pool Repairs
2. Vine Street Community Center
3. Critical Facility Repairs
4. Fire Alarms at 11 Stations
5. East Boston Library Study
6. HVAC Replacement at 3 Branch Libraries
7. Central Maintenance Facility Floor Repairs
April 13, 2010

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $37,215,000 for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, and/or for energy conservation, alternative energy or renewable energy improvements to public buildings or facilities, and/or for the installation of fire alarm systems including extending and improving such installation, for the purposes of city departments including the School Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Thirty Seven Million Two Hundred Fifteen Thousand Dollars ($37,215,000) be, and hereby is, appropriated for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, and/or for energy conservation, alternative energy or renewable energy improvements to public buildings or facilities, and/or for the installation of fire alarm systems including extending and improving such installation, for the purposes of city departments including the School Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3A), (3B) and/or (14) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 30, 2010. Read a second time and again passed, yea 12, nays 1.
Approved by the Mayor July 7, 2010, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:
Rosaria Salerno
City Clerk

July 28, 2010
I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 7, 2010, and the order therefore becomes effective on July 28, 2010 in accordance with the provision of Chapter 108 of the Acts of 1939.

Attest:
Rosaria Salerno
City Clerk
FY11 Capital Council Order Attachment

1. Access Improvements at Wheatley School
2. Accreditation Improvements at Various Schools
3. Bathroom Improvements at Tobin School
4. Critical Facility Repairs
5. Door Replacement at Various Schools
6. Fire Alarm Replacement at Various Schools
7. Fire Systems at Various Schools
8. HVAC at Charlestown High School
9. HVAC Improvements at Various Schools
10. Interior Refurbishments at Various Schools
11. Lighting Improvements at Boston Latin Academy
12. Masonry at Boston Adult Technical Academy (BATA)
13. Masonry Repairs at Various Schools
14. O'Bryant Renovations and Pavers
15. Pathways to Excellence
16. Pathways to Excellence Elihu Greenwood School
17. Pathways to Excellence Garfield School
18. Roof Replacement at Various Schools
April 13, 2010

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $3,205,000 for the acquisition of departmental equipment for the purposes of city departments including the Fire and Parks and Recreation Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Three Million Two Hundred Five Thousand Dollars ($3,205,000) be, and hereby is, appropriated for the acquisition of departmental equipment for the purposes of city departments including the Fire and Parks and Recreation Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clause (9) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 30, 2010. Read a second time and again passed, yeas 12, nays 1.
Approved by the Mayor July 7, 2010, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:

Rosaria Salerno
City Clerk

July 28, 2010
I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 7, 2010, and the order therefore becomes effective on July 28, 2010 in accordance with the provision of Chapter 108 of the Acts of 1939.

Attest:

Rosaria Salerno
City Clerk
FY11 Capital Council Order Attachment

1. Fire Equipment
2. Park Equipment
April 13, 2010

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $32,195,000 for the development, design, purchase and installation of computer hardware, computer software, other data processing equipment and computer assisted integrated financial management and accounting systems, for the acquisition of departmental equipment, and for fire alarm or police communication installations and for the purpose of extending and improving such installations, for the purposes of city departments including the Department of Innovation and Technology, Library and School Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Thirty Two Million One Hundred Ninety Five Thousand Dollars ($32,195,000) be, and hereby is appropriated for the development, design, purchase and installation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems, for the development, design and purchase of computer software incident to the purchase, installation or operation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems, for the acquisition of departmental equipment, and for fire alarm or police communication installations and for the purpose of extending and improving such installations, for the purposes of city departments including the Department of Innovation and Technology, Library and School Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (9), (14), (28) and/or (29) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 9, 2010. Read once and passed, yeas 15.
In City Council June 30, 2010. Read a second time and again passed, yeas 12, nays 1.
Approved by the Mayor July 7, 2010, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:

Rosaria Salerno
City Clerk

July 28, 2010
I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 7, 2010, and the order therefore becomes effective on July 28, 2010 in accordance with the provision of Chapter 108 of the Acts of 1939.

Attest:

Rosaria Salerno
City Clerk
FY11 Capital Council Order Attachment

1. Administration and Finance Initiatives
2. Computer Aided Dispatch
3. Core Technology Infrastructure
4. CRM/WOM and Call Center Technology
5. Enterprise Geographic Information System
6. Public Safety Systems Implementation
7. Integrated Library System
8. Student Information System
9. Technology Infrastructure
April 13, 2010

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $20,705,000 for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character, and/or for the construction of sidewalks of brick, bituminous concrete, stone or concrete, and/or for the construction of walls or dikes for the protection of highways or property, and/or for traffic signal, or public lighting installations, and for the purpose of extending and improving such installations, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Public Works and Transportation Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Twenty Million Seven Hundred Five Thousand Dollars ($20,705,000) be, and hereby is, appropriated for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character, and/or for the construction of sidewalks of brick, bituminous concrete, stone or concrete, and/or for the construction of walls or dikes for the protection of highways or property, and/or for traffic signal, or public lighting installations, and for the purpose of extending and improving such installations, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Public Works and Transportation Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (5), (6), (7), (14) and/or (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 30, 2010. Read a second time and again passed, yeas 12, nays 1.
Approved by the Mayor July 7, 2010, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:

Rosaria Salerno
City Clerk

July 28, 2010
I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 7, 2010, and the order therefore becomes effective on July 28, 2010 in accordance with the provision of Chapter 108 of the Acts of 1999.

Attest:

Rosaria Salerno
City Clerk
FY11 Capital Council Order Attachment

1. Bulfinch Triangle Street Improvements
2. Frederick Douglass Street Improvements
3. Non-Participating Fund
4. Old Colony Housing Roadways
5. Retaining Walls
6. Roadway Reconstruction
7. Washington Beech Housing Infrastructure
8. Central Square
9. Centre Street / South Street
10. Dudley Street
11. Strategic Bicycle Network Project
12. Transportation Planning
April 13, 2010

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $5,605,000 for the traffic signal, or public lighting installations, and for the purpose of extending and improving such installations, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Public Works and Transportation Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Five Million Six Hundred Five Thousand Dollars ($5,605,000) be, and hereby is, appropriated for traffic signal, or public lighting installations, and for the purpose of extending and improving such installations, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Public Works and Transportation Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (14) and (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 30, 2010. Read a second time and again passed, yeas 12, nays 1.
Approved by the Mayor July 7, 2010, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:

Rosaria Salerno
City Clerk

July 28, 2010
I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 7, 2010, and the order therefore becomes effective on July 28, 2010 in accordance with the provision of Chapter 108 of the Acts of 1989.

Attest:

Rosaria Salerno
City Clerk
FY11 Capital Council Order Attachment

1. Street Light LED Conversion
2. Traffic Signal Construction Projects
3. Traffic Signal Control Boxes
4. Traffic Signal Corridor Re-Timing Program
5. Traffic Signal Equipment On-Call
6. Traffic Signals Design Services
April 13, 2010

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $11,555,000 for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of facilities, for the acquisition of departmental equipment and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of city departments including the Parks and Recreation and School Departments.

I urge your Honorable Body to pass this order.

Sincerely,

[Signature]

Thomas M. Menino
Mayor of Boston
CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Eleven Million Five Hundred Fifty Five Thousand Dollars ($11,555,000) be, and hereby is, appropriated for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of facilities, for the acquisition of departmental equipment and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of city departments including the Parks and Recreation and School Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (9), (22) and/or (25) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 9, 2010. Read once and passed, yeas 15.
In City Council June 30, 2010. Read a second time and again passed, yeas 12, nays 1.
Approved by the Mayor July 7, 2010, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:
Rosaria Salerno
City Clerk

July 28, 2010
I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 7, 2010, and the order therefore becomes effective on July 28, 2010 in accordance with the provision of Chapter 108 of the Acts of 1959.

Attest:
Rosaria Salerno
City Clerk
FY11 Capital Council Order Attachment

1. Brewer Burroughs Playground
2. Brighton Square Park
3. Childe Hassam Park
4. Cook Street Playground
5. Cronin Playground
6. DeFilippo Playground
7. DeFilippo Playground Wall
8. Doherty Playground
9. Draper Playground
10. Erie Ellington Playground
11. Floodlight Pole Renovations
12. General Parks Improvements
13. George Wright Golf Course
14. Howes Playground
15. Hunt/Almont Playground
16. Laviscount Park
17. Kittredge Square Park
18. Martin Playground
19. Mt. Pleasant Street Park
20. Muddy River
21. Ringgold Park
22. William Devine Golf Course
23. School Yard Improvements
24. School Yard Repairs
April 13, 2010

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $445,000 for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries, for the purposes of city departments including the Parks and Recreation Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Four Hundred Forty Five Thousand Dollars ($445,000) be, and hereby is, appropriated for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries, for the purposes of city departments including the Parks and Recreation Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clause (20) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 30, 2010. Read a second time and again passed, yeas 12, nays 1.
Approved by the Mayor July 7, 2010, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:
Rosaria Salerno
City Clerk

July 28, 2010
I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 7, 2010, and the order therefore becomes effective on July 28, 2010 in accordance with the provision of Chapter 108 of the Acts of 1939.

Attest:
Rosaria Salerno
City Clerk
FY11 Capital Council Order Attachment

1. Historic Cemeteries
2. Mt. Hope Cemetery Chapel
April 13, 2010

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $6,920,000 for the construction or reconstruction of bridges of stone or concrete or of iron superstructure and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of city departments including the Public Works Department.

I urge your Honorable Body to pass this order.

Sincerely,

[Signature]

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Six Million Nine Hundred Twenty Thousand Dollars ($6,920,000) be, and hereby is, appropriated for the construction or reconstruction of bridges of stone or concrete or of iron superstructure and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of city departments including the Public Works Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (4) and (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.
FY11 Capital Council Order Attachment

1. Alford Street Bridge
2. Bridge Repairs
3. Massachusetts Avenue Bridge at Commonwealth Avenue
4. New Chelsea Street Bridge
5. North Washington Street Bridge
April 13, 2010

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $5,655,000 for, but not limited to, energy conservation, alternative energy or renewable energy improvements to public buildings or facilities, the construction of walls or dikes for the protection of highways or property, the laying and relaying of water mains, and/or the cost of departmental equipment for the purposes of city departments including the Environment, Fire and Neighborhood Development Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Five Million Six Hundred Fifty Five Thousand Dollars ($5,655,000) be, and hereby is, appropriated for, but not limited to, energy conservation, alternative energy or renewable energy improvements to public buildings or facilities, the construction of walls or dikes for the protection of highways or property, the laying and relaying of water mains, and/or the cost of departmental equipment for the purposes of city departments including the Environment, Fire and Neighborhood Development Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3B), (7) and (9) of Section 7 and Clause (5) of Section 8 of Chapter 44 or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 30, 2010. Read a second time and again passed, yeas 12, nays 1.
Approved by the Mayor July 7, 2010, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:

Rosaria Salerno
City Clerk

July 28, 2010
I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 7, 2010, and the order therefore becomes effective on July 28, 2010 in accordance with the provision of Chapter 108 of the Acts of 1939.

Attest:

Rosaria Salerno
City Clerk
FY11 Capital Council Order Attachment

1. Wind Turbine at Moon Island
2. Seawall at Moon Island
3. Long Island Utilities
March 30, 2010

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $2,525,000 for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the Property and Construction Management Department.

Given the impact of the most recent weather conditions on the facility at 1010 Massachusetts Avenue, it is necessary to file this Order before the submission of the FY11 - FY15 Capital Plan.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Two Million Five Hundred Twenty Five Thousand Dollars ($2,525,000) be, and hereby is, appropriated for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the Property and Construction Management Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3A) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council May 5, 2010. Read a second time and again passed, yeas 13.

Approved by the Mayor May 12, 2010, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:
Rosaria Salerno
City Clerk

June 2, 2010

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from May 12, 2010, and the order therefore becomes effective on June 2, 2010 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:
Rosaria Salerno
City Clerk
FY11 Capital Council Order Attachment

1. 1010 Massachusetts Avenue Project
April 13, 2010

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $405,000 for the purposes of planting shade trees, planning, designing, acquiring land for, constructing and originally equipping structures and facilities it is authorized to construct, and for remodeling, reconstructing, or making major alterations, additions and repairs to existing facilities including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the Parks and Recreation Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Four Hundred and Five Thousand Dollars ($405,000) be, and hereby is, appropriated for the purposes of planting shade trees, planning, designing, acquiring land for, constructing and originally equipping structures and facilities it is authorized to construct, and for remodeling, reconstructing, or making major alterations, additions and repairs to existing facilities including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the Parks and Recreation Department, and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Chapter 642 of the Acts of 1966, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 30, 2010. Read a second time and again passed, yeas 12, nays 1.
Approved by the Mayor July 7, 2010, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:

[Signature]
Rosaria Salerno
City Clerk
FY11 Capital Council Order Attachment

1. Street Tree Planting