City Council Orders Filed by the Mayor

Operating Budget Orders:

- Appropriation and Tax Order for the Fiscal Year 2013
- Appropriation Order for the Boston Public Schools for Fiscal Year 2013
- Appropriation Order for Other Post Employment Benefits

Capital Plan Orders:

- Fifteen loan orders authorized under the provisions of Section 7 of Chapter 44 of the General Laws:
  2. Clauses (3A), (28), (29) - Remodeling and Repair, Computer Hardware and Software Development, Design, Purchase and Installation - School Dept.
  3. Clause (9) - Departmental Equipment – Fire Dept.
  10. Clauses (3), (3A) - Acquisition of Land, Public Building Construction; Remodeling and Repair – Property & Construction Management Dept. (Dudley Sq. Project)
  11. Clause (22) – Engineering and Architectural Services - Boston Redevelopment Authority, Library, Parks & Recreation, Police & Transportation Depts.
  12. Clauses (1), (3B), (6), (9), (34) – Construction/Reconstruction of Surface Drains, Sewer Systems; Energy Improvements; Construction of Sidewalks; Deparmental Equipment – Department of Innovation & Technology & Public Works Depts.
  13. Clauses (3), (3A), (9), (28) - Acquisition of Land, Public Building Construction; Remodeling and Repair, Departmental Equipment, Computer Hardware Development, Design, Purchase and Installation - School Dept. (Access to Excellence Project)
  14. Clauses (3A), (3B), (14) - Remodeling and Repair; Energy Improvements; Traffic Signal, Public Lighting Installation – School Dept. (Charlestown High School)
  15. Clauses (3A or any other enabling authority) - Remodeling and Repair – School Dept. (Green Repair Program – partial State grant)

- One loan order authorized under the provisions of Chapter 642 of the Acts of 1966, as amended:
  1. C642 s7C Act of 1996 - Street Tree Planting – Parks & Recreation Dept.

- One loan order authorized under the provisions of Section 11, Chapter 1097 of the Acts of 1971:

City Council Orders
CITY OF BOSTON
IN CITY COUNCIL

Appropriation and Tax Order for the fiscal year
Commencing July 1, 2012 and ending June 30, 2013

ORDERED:
1. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2012 and ending June 30, 2013, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be $15,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2011 up to and including March 31, 2012, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Approved by the Mayor June 27, 2012

Attest:

Maureen Feeney
City Clerk
<table>
<thead>
<tr>
<th>CITY DEPARTMENTS</th>
<th>Personnel Services</th>
<th>Contractual Services</th>
<th>Supplies &amp; Materials</th>
<th>Current Charges &amp; Obligations</th>
<th>Equipment</th>
<th>Special Appropriation</th>
<th>Structures &amp; Improvements</th>
<th>Non-Structural Improvement</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mayor's Office</td>
<td>2,045,382</td>
<td>119,593</td>
<td>29,868</td>
<td>4,200</td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>2,199,041</td>
</tr>
<tr>
<td>Law Department</td>
<td>3,655,270</td>
<td>2,025,395</td>
<td>21,258</td>
<td>144,300</td>
<td>28,500</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>5,884,723</td>
</tr>
<tr>
<td>Emergency management</td>
<td>214,653</td>
<td>93,899</td>
<td>2,500</td>
<td>340</td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>311,392</td>
</tr>
<tr>
<td>Public Information</td>
<td>1,256,955</td>
<td>31,610</td>
<td>8,110</td>
<td>12,855</td>
<td>1,600</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,311,130</td>
</tr>
<tr>
<td>Neighborhood Services</td>
<td>1,197,489</td>
<td>49,248</td>
<td>8,300</td>
<td>460</td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,255,887</td>
</tr>
<tr>
<td>Advocacy and Strategic Investment</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>478,894</td>
</tr>
<tr>
<td>Boston Residents Job Policy</td>
<td>472,640</td>
<td>4,754</td>
<td>1,500</td>
<td>-</td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,197,032</td>
</tr>
<tr>
<td>Intergovernmental Relations</td>
<td>836,917</td>
<td>165,707</td>
<td>5,034</td>
<td>169,974</td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>346,841</td>
</tr>
<tr>
<td>Office of New Bosonians</td>
<td>328,471</td>
<td>13,710</td>
<td>3,350</td>
<td>1,300</td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>616,134</td>
</tr>
<tr>
<td>Small/Local Business</td>
<td>606,107</td>
<td>6,527</td>
<td>1,500</td>
<td>2,000</td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>866,337</td>
</tr>
<tr>
<td>Administration &amp; Finance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>2,417,373</td>
</tr>
<tr>
<td>Office of Administration &amp; Finance</td>
<td>712,273</td>
<td>169,439</td>
<td>3,225</td>
<td>1,400</td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>6,518,855</td>
</tr>
<tr>
<td>Auditing Department</td>
<td>2,276,131</td>
<td>124,337</td>
<td>11,700</td>
<td>5,205</td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>2,641,827</td>
</tr>
<tr>
<td>Assessing Department</td>
<td>5,755,746</td>
<td>520,174</td>
<td>107,591</td>
<td>112,600</td>
<td>22,845</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Budget Management</td>
<td>1,742,451</td>
<td>722,426</td>
<td>6,600</td>
<td>170,350</td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>195,755,556</td>
</tr>
<tr>
<td>Execution of Courts</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>196,755,556</td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>4,487,109</td>
</tr>
<tr>
<td>Health Insurance</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,443,982</td>
</tr>
<tr>
<td>Human Resources</td>
<td>3,155,281</td>
<td>136,078</td>
<td>31,948</td>
<td>164,202</td>
<td>9,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>3,117,053</td>
</tr>
<tr>
<td>Labor Relations</td>
<td>786,154</td>
<td>611,670</td>
<td>5,157</td>
<td>32,500</td>
<td>6,521</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>8,269,841</td>
</tr>
<tr>
<td>Library Department</td>
<td>21,065,444</td>
<td>7,030,648</td>
<td>2,652,721</td>
<td>332,005</td>
<td>131,235</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>25,000</td>
</tr>
<tr>
<td>Medicare Payments</td>
<td>8,280,841</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>4,100,000</td>
</tr>
<tr>
<td>Pensions &amp; Annuities - City</td>
<td>4,100,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>100,000</td>
</tr>
<tr>
<td>Pensions &amp; Annuities - County</td>
<td>100,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,668,329</td>
</tr>
<tr>
<td>Purchasing Division</td>
<td>1,500,620</td>
<td>44,562</td>
<td>13,800</td>
<td>2,555</td>
<td>100,572</td>
<td>-</td>
<td>-</td>
<td>6,000</td>
<td>1,012,774</td>
</tr>
<tr>
<td>Registry Division</td>
<td>948,142</td>
<td>41,482</td>
<td>22,100</td>
<td>1,000</td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>3,911,682</td>
</tr>
<tr>
<td>Treasury Department</td>
<td>3,905,045</td>
<td>269,128</td>
<td>868,199</td>
<td>17,300</td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>350,000</td>
</tr>
<tr>
<td>Unemployment Compensation</td>
<td>350,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
<td>-</td>
<td>-</td>
<td>2,200,000</td>
<td>2,200,000</td>
</tr>
<tr>
<td>Chief Information Officer</td>
<td>10,349,520</td>
<td>4,175,536</td>
<td>89,828</td>
<td>6,700,180</td>
<td>434,384</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>21,749,448</td>
</tr>
<tr>
<td>Department of Innovation &amp; Technology</td>
<td>171,371,430</td>
<td>6,048,884</td>
<td>3,919,688</td>
<td>2,743,377</td>
<td>1,400,365</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>185,483,774</td>
</tr>
<tr>
<td>Public Safety</td>
<td>244,000,571</td>
<td>12,099,324</td>
<td>8,952,919</td>
<td>4,324,286</td>
<td>7,183,097</td>
<td>-</td>
<td>-</td>
<td>2,000,000</td>
<td>278,870,777</td>
</tr>
<tr>
<td>Public Property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,759,760</td>
</tr>
<tr>
<td>Arts, Tourism &amp; Special Events</td>
<td>1,183,241</td>
<td>269,053</td>
<td>32,000</td>
<td>74,066</td>
<td>201,410</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>432,631</td>
</tr>
<tr>
<td>Consumer Affairs &amp; Licensing</td>
<td>355,706</td>
<td>25,710</td>
<td>10,000</td>
<td>1,125</td>
<td></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>3,388,062</td>
</tr>
<tr>
<td>Department of Voter Mobilization</td>
<td>2,455,725</td>
<td>429,254</td>
<td>371,698</td>
<td>94,560</td>
<td>47,235</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>16,827,315</td>
</tr>
<tr>
<td>Parks &amp; Recreation Department</td>
<td>10,615,976</td>
<td>3,165,134</td>
<td>866,880</td>
<td>376,865</td>
<td>272,058</td>
<td>770,000</td>
<td>-</td>
<td>750,000</td>
<td>20,226,287</td>
</tr>
<tr>
<td>Property &amp; Construction Mgmt</td>
<td>11,313,722</td>
<td>7,852,947</td>
<td>746,712</td>
<td>68,738</td>
<td>143,188</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>20,226,287</td>
</tr>
<tr>
<td>CITY DEPARTMENTS</td>
<td>Personnel Services</td>
<td>Contractual Services</td>
<td>Supplies &amp; Materials</td>
<td>Current Charges &amp; Obligations</td>
<td>Equipment</td>
<td>Special Appropriation</td>
<td>Structures &amp; Improvements</td>
<td>Non-Structural Improvement</td>
<td>Total</td>
</tr>
<tr>
<td>-------------------------------------------------------</td>
<td>--------------------</td>
<td>----------------------</td>
<td>----------------------</td>
<td>-------------------------------</td>
<td>-----------</td>
<td>----------------------</td>
<td>---------------------------</td>
<td>---------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td>Public Works &amp; Transportation</td>
<td>20,110,066</td>
<td>7,470,165</td>
<td>1,516,281</td>
<td>296,458</td>
<td>537,107</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>29,939,146</td>
</tr>
<tr>
<td>Transportation Department</td>
<td>20,110,066</td>
<td>7,470,165</td>
<td>1,516,281</td>
<td>296,458</td>
<td>537,107</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>29,939,146</td>
</tr>
<tr>
<td>Chief of Public Works &amp; Transportation</td>
<td>1,330,953</td>
<td>22,000</td>
<td>19,427</td>
<td>-</td>
<td>3,450</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,364,570</td>
</tr>
<tr>
<td>Public Works Department</td>
<td>18,616,750</td>
<td>59,954,604</td>
<td>1,849,744</td>
<td>494,874</td>
<td>1,117,232</td>
<td>-</td>
<td>375,000</td>
<td>-</td>
<td>82,408,248</td>
</tr>
<tr>
<td>Central Fleet Management</td>
<td>1,445,288</td>
<td>178,500</td>
<td>177,900</td>
<td>-</td>
<td>212,193</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>2,055,381</td>
</tr>
<tr>
<td>Snow Removal</td>
<td>-</td>
<td>17,633,894</td>
<td>-</td>
<td>-</td>
<td>209,151</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>17,843,045</td>
</tr>
<tr>
<td>Environment and Energy</td>
<td>1,362,006</td>
<td>672,593</td>
<td>11,650</td>
<td>1,200</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>2,077,499</td>
</tr>
<tr>
<td>Environment Department</td>
<td>1,362,006</td>
<td>672,593</td>
<td>11,650</td>
<td>1,200</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>2,077,499</td>
</tr>
<tr>
<td>Inspectional Services Dept</td>
<td>13,541,737</td>
<td>1,209,616</td>
<td>182,095</td>
<td>1,067,945</td>
<td>138,465</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>16,139,848</td>
</tr>
<tr>
<td>Human Services</td>
<td>18,764,748</td>
<td>3,554,380</td>
<td>119,560</td>
<td>128,619</td>
<td>134,989</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>22,702,296</td>
</tr>
<tr>
<td>Boston Centers for Youth &amp; Families</td>
<td>2,677,101</td>
<td>172,289</td>
<td>151,668</td>
<td>6,420</td>
<td>1,887</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>2,888,514</td>
</tr>
<tr>
<td>Elderly Commission</td>
<td>100,400</td>
<td>10,300</td>
<td>4,409</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>125,969</td>
</tr>
<tr>
<td>Civil Rights</td>
<td>325,539</td>
<td>8,000</td>
<td>10,200</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>343,579</td>
</tr>
<tr>
<td>Commission for Persons with Disabilities</td>
<td>157,523</td>
<td>2,098</td>
<td>700</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>161,092</td>
</tr>
<tr>
<td>Women's Commission</td>
<td>4,223,152</td>
<td>6,566</td>
<td>32,868</td>
<td>1,600</td>
<td>-</td>
<td>-</td>
<td>375,000</td>
<td>-</td>
<td>4,598,184</td>
</tr>
<tr>
<td>Youth Fund</td>
<td>813,234</td>
<td>61,971</td>
<td>48,836</td>
<td>4,592,011</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>5,634,012</td>
</tr>
<tr>
<td>Veterans Services Department</td>
<td>813,234</td>
<td>61,971</td>
<td>48,836</td>
<td>4,592,011</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>5,634,012</td>
</tr>
<tr>
<td>Public Health</td>
<td>620,196</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>620,196</td>
</tr>
<tr>
<td>Public Health Commission</td>
<td>620,196</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>620,196</td>
</tr>
<tr>
<td>Housing &amp; Neighborhood Development</td>
<td>2,790,764</td>
<td>993,453</td>
<td>55,897</td>
<td>45,553</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>3,883,667</td>
</tr>
<tr>
<td>Neighborhood Development</td>
<td>2,790,764</td>
<td>993,453</td>
<td>55,897</td>
<td>45,553</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>3,883,667</td>
</tr>
<tr>
<td>Affordable Housing-Leading the Way</td>
<td>5,000,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Non-Mayoral Departments</td>
<td>4,800,230</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>4,800,230</td>
</tr>
<tr>
<td>City Council</td>
<td>4,421,031</td>
<td>214,275</td>
<td>43,750</td>
<td>23,300</td>
<td>97,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>4,800,230</td>
</tr>
<tr>
<td>City Clerk</td>
<td>956,233</td>
<td>30,403</td>
<td>12,250</td>
<td>11,000</td>
<td>2,125</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,009,868</td>
</tr>
<tr>
<td>Finance Commission</td>
<td>181,335</td>
<td>4,450</td>
<td>575</td>
<td>-</td>
<td>290</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>189,335</td>
</tr>
<tr>
<td>Licensing Board</td>
<td>633,378</td>
<td>35,379</td>
<td>8,900</td>
<td>9,700</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>697,357</td>
</tr>
<tr>
<td>Other</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Risk Retention Reserve</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,000,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Housing Trust Fund</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>330,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>330,000</td>
</tr>
<tr>
<td>Reserve for Collective Bargaining</td>
<td>30,119,677</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>30,119,677</td>
</tr>
<tr>
<td>TOTAL</td>
<td>638,549,648</td>
<td>143,453,360</td>
<td>22,839,736</td>
<td>219,843,665</td>
<td>12,237,389</td>
<td>70,796,486</td>
<td>375,000</td>
<td>775,000</td>
<td>1,114,070,284</td>
</tr>
</tbody>
</table>
TO THE CITY COUNCIL

Dear Councilors:


As more families choose the BPS for their children we must be ready with the quality choices they have come to expect. The budget before you allows us to accomplish that and more.

The Boston Public Schools has made tremendous progress – the graduation rate is currently 64%. While that is the highest it has ever been we recognize there is still more work to be done, and this budget helps ensure our progress continues. Boston is recognized as a national leader in urban education, and the achievements of our students as measured by the National Assessment of Educational Progress (NAEP) – also known as the Nation’s Report Card – proves we’re a school district on the move.

This budget, which represents a $26.9 million increase over the current year’s budget, provides the financial support for carrying out the Acceleration Agenda for the Boston Public Schools, which is designed to raise academic achievement for every student. It furthers the important work of improving all of our schools and allows us to offer families the quality school options they deserve.

We are proud that despite the loss of substantial federal aid, we are able to present a balanced budget that maintains our commitment to expand more of the successful programs that families are seeking. Another Course to College, Edward M. Kennedy Academy for Health Careers, and Mission Hill K-8 are among the schools that are making real progress and now will be poised to increase enrollment. In FY13, we will add 132 K0-K1 seats because early education is so important to the future success of our children. A new in-district charter school and a new two-way bilingual Innovation School will open in the fall. The FY13 budget significantly expands the numbers of
English as a Second Language teachers and realigns our Sheltered English Immersion program to serve students at the grades and schools where support is needed most.

This budget funds key academic investments to prepare all students so that they are ready for college and career success. New investments in professional development and teacher effectiveness are included as well as higher quality service for school breakfast and lunch programs. Energy-efficient equipment and facilities upgrades will lead to energy savings. FY13 will be the second year that the Boston Public Schools allocates money to students based on a Weighted Student Funding formula — an equitable and transparent system that allocates resources to each school based on its enrollment and the specific needs of its students. This year, we will also tackle student assignment with the goal of ensuring choice, quality and building community.

I respectfully request your support of the FY13 appropriation for the Boston Public Schools.

Sincerely,

[Signature]

Thomas M. Menino
Mayor of Boston
June 18, 2012

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order appropriating $40,000,000 to the Other Post Employment Benefits (OPEB) Liability Trust Fund authorized under Chapter 32B, §20, as added by Chapter 479 of the Acts of 2008.

With your approval, this proposed amount will bring the total appropriated toward the City’s OPEB liability to $175 million since FY08.

The City’s June 30, 2011 updated OPEB valuation experienced a significant reduction due to actions taken by the Public Employee Committee and state legislation requiring all Medicare-eligible retirees to enroll in Medicare plans effective July 1, 2012. Though the unfunded actuarial accrued OPEB liability has been reduced to $3.1 billion, it still exceeds Boston’s pension liability of $1.37 billion.

The City will continue to fund its OPEB obligation within the means of its current budget and manage its long-term liability responsibly, including continuing to work with the Public Employee Committee on strategies to slow the growth of health insurance.

Sincerely,

Thomas M. Menino
Mayor of Boston
CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2012 and ending June 30, 2013, the sum of EIGHT HUNDRED FIFTY SEVEN MILLION EIGHT HUNDRED TWENTY EIGHT THOUSAND FIVE HUNDRED EIGHTY NINE DOLLARS ($857,828,589) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department $857,828,589

Approved by the Mayor June 27, 2012

Attest:

Maureen Feeney
City Clerk
April 9, 2012

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $15,070,000 for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the Boston Center for Youth and Families, Fire, Library, Police, Property and Construction Management, Public Health Commission and Public Works Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
CITY OF BOSTON
IN CITY COUNCIL

ORDERED:

That the sum of FORTY MILLION DOLLARS ($40,000,000) be, and the same hereby is, appropriated to
the Other Post Employment Benefits Liability Trust Fund established under Section 20 of Massachusetts
General Laws Chapter 32B, said sum to be met from available funds on hand as certified by the Director of
Accounts pursuant to Section 23 of Chapter 59 of the General Laws.

61800-138910  Other Post Employment Benefits Liability Trust Fund  $40,000,000

Approved by the Mayor June 27, 2012

Attest:

Maureen Feeney
City Clerk
ORDERED: That the sum of Fifteen Million Seventy Thousand Dollars ($15,070,000) be, and hereby is, appropriated for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the Boston Center for Youth and Families, Fire, Library, Police, Property and Construction Management, Public Health Commission and Public Works Departments; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clause (3A) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 27, 2012. Read a second time and again passed, yeas 13.
Approved by the Mayor June 27, 2012, he certifying on the original order that the foregoing loan order is not in his opinion, to meet a current expense.

Attest:  
Alex Gecourtas  
Assistant City Clerk

July 18, 2012

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from June 27, 2012, and the order therefore becomes effective on July 18, 2012 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:  
Alex Gecourtas  
Assistant City Clerk
FY'13 - Capital Council Order Attachment

$15,070,000

1. Roof and Gym Floor Replacements
2. Draper Pool
3. Critical Facility Repairs
4. Flaherty Pool Renovation
5. Roof Replacement at Engine 2, 5 and 54
6. Critical Facility Repairs
7. Roslindale Branch Library
8. Critical Facility Repairs
9. Family Justice Center
10. Critical Facility Repairs
11. Long Island Administration Building
12. Tobin and Morris Buildings
13. Woods Mullen Shelter
14. Finland Building
15. Central Maintenance Facility Complex Vehicle Wash
16. Critical Facility Repairs
April 9, 2012

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $16,915,000 for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair; and/or for the development, design, purchase and installation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems; and/or for the development, design and purchase of computer software incident to the purchase, installation or operation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems, for the purposes of city departments including the School Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Sixteen Million Nine Hundred Fifteen Thousand Dollars ($16,915,000) be, and hereby is, appropriated for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair; and/or for the development, design, purchase and installation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems; and/or for the development, design and purchase of computer software incident to the purchase, installation or operation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems, for the purposes of city departments including the School Department; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (3A), (28), and/or (29) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 27, 2012. Read a second time and again passed, yeas 13.
Approved by the Mayor June 27, 2012, he certifying on the original order that the foregoing loan order is not in his opinion, to meet a current expense.

Attest: Alex Gourantas
Assistant City Clerk

July 18, 2012

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from June 27, 2012, and the order therefore becomes effective on July 18, 2012 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest: Alex Gourantas
Assistant City Clerk
FY'13 - Capital Council Order Attachment

$16,915,000

1. Email Upgrade and Archiving Implementation
2. Roof Replacement at Various Schools
3. Masonry Repairs at Various Schools
4. Accreditation Improvements at Various Schools
5. HVAC Improvements at Various Schools
April 9, 2012

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $3,755,000 for the acquisition of departmental equipment, for the purposes of city departments including the Fire Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Three Million Seven Hundred Fifty Five Thousand Dollars ($3,755,000) be, and hereby is, appropriated for the acquisition of departmental equipment, for the purposes of city departments including the Fire Department; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clause (9) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 27, 2012. Read a second time and again passed, yeas 13.
Approved by the Mayor June 27, 2012, he certifying on the original order that the foregoing loan order is not in his opinion, to meet a current expense.

Attest: Alex Geounitas
Assistant City Clerk

July 18, 2012

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from June 27, 2012, and the order therefore becomes effective on July 18, 2012 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest: Alex Geounitas
Assistant City Clerk
FY'13 - Capital Council Order Attachment

$3,755,000

1. Fire Equipment
April 9, 2012

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $15,505,000 for the development, design, purchase and installation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems; and/or for the development, design and purchase of computer software incident to the purchase, installation or operation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems; and/or for the acquisition of departmental equipment, for the purposes of city departments including the Department of Innovation and Technology and School Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Fifteen Million Five Hundred Five Thousand Dollars ($15,505,000) be, and hereby is appropriated for the development, design, purchase and installation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems; and/or for the development, design and purchase of computer software incident to the purchase, installation or operation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems; and/or for the acquisition of departmental equipment, for the purposes of city departments including the Department of Innovation and Technology and School Department; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (28), (29) and/or (9) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 27, 2012. Read a second time and again passed, yeas 13.
Approved by the Mayor June 27, 2012, he certifying on the original order that the foregoing loan order is not in his opinion, to meet a current expense.

Attest:  
Alex Geourantas  
Assistant City Clerk

July 18, 2012

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from June 27, 2012, and the order therefore becomes effective on July 18, 2012 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:  
Alex Geourantas  
Assistant City Clerk
FY'13 - Capital Council Order Attachment

$15,505,000

1. Core Technology Infrastructure
2. Mobility Solutions
3. Permit and Inspection System
4. Administration and Finance
5. Enterprise Business Applications
6. Public Safety Systems Implementation
7. Youth and Human Services Initiatives
8. Enterprise Geographic Information System
9. Technology Infrastructure
April 9, 2012

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $10,440,000 for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of facilities; and/or for the acquisition of departmental equipment; and/or for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries, for the purposes of the Boston Redevelopment Authority and city departments including the Parks and Recreation and School Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
CITY OF BOSTON
IN CITY COUNCIL

S/C: 10693
Docket: 0538
Prog: 1029, 1014, 1025

ORDERED: That the sum of Ten Million Four Hundred Forty Thousand Dollars ($10,440,000) be, and hereby is, appropriated for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of facilities; and/or for the acquisition of departmental equipment; and/or for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries, for the purposes of the Boston Redevelopment Authority and city departments including the Parks and Recreation and School Departments; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (25), (9) and/or (20) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 27, 2012. Read a second time and again passed, yeas 13.
Approved by the Mayor June 27, 2012, he certifying on the original order that the foregoing loan order is not in his opinion, to meet a current expense.

Attest: Alex Geourantas
Assistant City Clerk

July 18, 2012

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from June 27, 2012, and the order therefore becomes effective on July 18, 2012 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest: Alex Geourantas
Assistant City Clerk
April 9, 2012

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $35,090,000 for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character, or for the original construction, surfacing or resurfacing of municipally owned and operated off-street parking areas, under specifications approved by the MDOT; and/or for installing macadam pavement or other road material, or for the resurfacing with such pavement or other road material of municipally owned and operated off-street parking areas, under specifications approved by MDOT, or for the construction of sidewalks of brick, stone or concrete; and/or for traffic signal, or public lighting installations, fire alarm or police communication installations and for the purpose of extending and improving such installations, for the purposes of the Boston Redevelopment Authority and for city departments including the Public Works and Transportation Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
April 9, 2012

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $35,090,000 for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character, or for the original construction, surfacing or resurfacing of municipally owned and operated off-street parking areas, under specifications approved by the MDOT; and/or for installing macadam pavement or other road material, or for the resurfacing with such pavement or other road material of municipally owned and operated off-street parking areas, under specifications approved by MDOT, or for the construction of sidewalks of brick, stone or concrete; and/or for traffic signal, or public lighting installations, fire alarm or police communication installations and for the purpose of extending and improving such installations, for the purposes of the Boston Redevelopment Authority and for city departments including the Public Works and Transportation Departments.

I urge your Honorable Body to pass this order.

Sincerely,

[Signature]

Thomas M. Menino
Mayor of Boston
FY'13 - Capital Council Order Attachment

$10,440,000

1. East Boston Greenway
2. Billings Field Playground
3. Field Renovations at Mission Hill
4. Park Equipment
5. Shubow Park
6. William Devine Golf Course
7. Sweeney Playground
8. Field Renovations at Moakley Park
9. Public Garden Lagoon
10. Mothers Rest
11. Wards Pond Boardwalk
12. Paris Street Playground
13. Adams Park
14. Blackstone/Franklin Squares Fountains
15. Chandler Pond Pathway
16. Court Renovations
17. Cuneo Playground
18. East Boston Stadium Field
19. Edgerly Road Playground
20. Eliot Norton Park
21. Field Renovations at Healy Field
22. Adams/King Playground
23. Joyce Playground
24. Iacono Playground
25. Caldwell Street Playground
26. Mary Hannon Playground
27. Horatio Harris Park
28. Historic Cemeteries
29. Highland Park
30. Hemenway Playground
31. Harvard Mall Play Area
32. Gibbons Playground
33. General Parks Improvements
34. Floodlight Pole Renovations
35. Ringgold Park Phase II
36. School Yard Repairs
ORDERED: That the sum of Ten Million Four Hundred Forty Thousand Dollars ($10,440,000) be, and hereby is, appropriated for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of facilities; and/or for the acquisition of departmental equipment; and/or for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries, for the purposes of the Boston Redevelopment Authority and city departments including the Parks and Recreation and School Departments; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (25), (9) and/or (20) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 27, 2012. Read a second time and again passed, yeas 13.
Approved by the Mayor June 27, 2012, he certifying on the original order that the foregoing loan order is not in his opinion, to meet a current expense.

Attest:  
Alex Geourantas  
Assistant City Clerk

July 18, 2012

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from June 27, 2012, and the order therefore becomes effective on July 18, 2012 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:  
Alex Geourantas  
Assistant City Clerk
ORDERED: That the sum of Thirty Five Million Ninety Thousand Dollars ($35,090,000) be, and hereby is, appropriated for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character, or for the original construction, surfacing or resurfacing of municipally owned and operated off-street parking areas, under specifications approved by the MDOT; and/or for installing macadam pavement or other road material, or for the resurfacing with such pavement or other road material of municipally owned and operated off-street parking areas, under specifications approved by MDOT, or for the construction of sidewalks of brick, stone or concrete; and/or for traffic signal, or public lighting installations, fire alarm or police communication installations and for the purpose of extending and improving such installations, for the purposes of the Boston Redevelopment Authority and for city departments including the Public Works and Transportation Departments; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (5), (6), and/or (14) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 27, 2012. Read a second time and again passed, yeas 13.
Approved by the Mayor June 27, 2012, he certify on the original order that the foregoing loan order is not in his opinion, to meet a current expense.

Attest:  
Alex Goumas  
Assistant City Clerk

July 18, 2012

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from June 27, 2012, and the order therefore becomes effective on July 18, 2012 in accordance with the provisions of Chapter 106 of the Acts of 1939.

Attest:  
Alex Goumas  
Assistant City Clerk
1. Newmarket
2. Downtown BID Improvements
3. Street Lighting Installation
4. Street Light LED Conversion
5. Traffic Signals On-Call Repair and Maintenance
6. Uphams Corner
7. Safe Routes to Parks
8. Woodbole Housing
9. Choice Neighborhood
10. Roadway Reconstruction
11. West Roxbury Gateway
12. Blossom Street Lighting
13. Calumet Square
14. Franklin Field
15. Neighborhood Commons
16. Traffic Signals at 17 Locations
17. Traffic Signal Equipment On-Call
18. Strategic Bicycle Network Project
19. Mobility Improvement Corridors
20. Accessible Pedestrian Signals
21. Central Square
22. Municipal Parking Lots
23. Centre Street / South Street
April 9, 2012

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $3,030,000 for making energy conservation, alternative energy or renewable energy improvements to public buildings or facilities owned or leased by the City, or on property owned or leased by the City, for the purposes of city departments including the Environment Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Three Million Thirty Thousand Dollars ($3,030,000) be, and hereby is, appropriated for making energy conservation, alternative energy or renewable energy improvements to public buildings or facilities owned or leased by the city, or on property owned or leased by the city, for the purposes of city departments including the Environment Department; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clause (3B) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 27, 2012. Read a second time and again passed, yeas 13.
Approved by the Mayor June 27, 2012, he certifying on the original order that the foregoing loan order is not in his opinion, to meet a current expense.

Attest: 
Alex Geourtas
Assistant City Clerk

July 18, 2012

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from June 27, 2012, and the order therefore becomes effective on July 18, 2012 in accordance with the provisions of Chapter 108 of the Acts of 1899.

Attest: 
Alex Geourtas
Assistant City Clerk
FY'13 - Capital Council Order Attachment

$3,030,000

1. Wind Turbine
April 9, 2012

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $3,435,000 for the construction or reconstruction of bridges of stone or concrete or of iron superstructure; for the purposes of city departments including the Public Works Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Three Million Four Hundred Thirty Five Thousand Dollars ($3,435,000) be, and hereby is, appropriated for the construction or reconstruction of bridges of stone or concrete or of iron superstructure; for the purposes of city departments including the Public Works Department, and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clause (4) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 27, 2012. Read a second time and again passed, yeas 13.
Approved by the Mayor June 27, 2012, he certifying on the original order that the foregoing loan order is not in his opinion, to meet a current expense.

Attest: Alex Geourantas
Assistant City Clerk

July 18, 2012:

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from June 27, 2012, and the order therefore becomes effective on July 18, 2012 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest: Alex Geourantas
Assistant City Clerk
FY'13 - Capital Council Order Attachment

$3,435,000

1. Long Island Bridge Repairs
2. Alford Street Bridge
April 9, 2012

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $2,525,000 for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; for the construction of buildings; or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings and additions, for the purposes of city departments including the Property and Construction Management and Public Works Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Two Million Five Hundred Twenty Five Thousand Dollars ($2,525,000) be, and hereby is, appropriated for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; for the construction of buildings; or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings and additions, for the purposes of city departments including the Property and Construction Management and Public Works Departments; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clause (3) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 27, 2012. Read a second time and again passed, yeas 13.
Approved by the Mayor June 27, 2012; he certifying on the original order that the foregoing loan order is not in his opinion, to meet a current expense.

Attest:  
Alex Gecourtas  
Assistant City Clerk

July 18, 2012

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from June 27, 2012, and the order therefore becomes effective on July 18, 2012 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:  
Alex Gecourtas  
Assistant City Clerk
FY'13 - Capital Council Order Attachment

$2,525,000

1. East Eagle Street
2. Street Lighting Division Facility
April 9, 2012

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $65,650,000 for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; for the construction of buildings; or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings and additions, and for remodeling, reconstructing, or making extraordinary repairs to public building owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the Property and Construction Management Department.

I urge your Honorable Body to pass this order.

Sincerely,

[Signature]

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Sixty Five Million Six Hundred Fifty Thousand Dollars ($65,650,000) be, and hereby is, appropriated for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; for the construction of buildings; or for additions to said buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings and additions, and for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the Property and Construction Management Department; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (3) and/or (3A) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that pursuant to section 11 of Chapter 643 of the Acts of 1983, the City of Boston, acting by and through its Commissioner of Property Management and/or such other officer of the City having the care, custody or control of the project identified by name attached hereto and Collector-Treasurer, with the approval of the Mayor, is authorized, in lieu of issuing bonds for all or part of the cost of said project under this order or any other order relating to said project, to enter into a lease, purchase, lease-purchase, sale and leaseback or other similar agreements with the Dudley Square Realty Corporation or the Ferdinand Building Development Corp. or both in order to acquire or otherwise carry out said project and further is authorized to lease or sell, transfer or otherwise convey to Dudley Square Realty Corporation or the Ferdinand Building Development Corp. any real property owned by the city, or any interest therein or in the air space above, within or contiguous to such real property, as may be necessary to carry out said project, provided that any such agreement shall require that upon expiration of such agreement and all renewals thereof title to the real property so leased, sold, transferred or otherwise conveyed, and to all improvements thereon, shall revert to the City; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

AND FURTHER ORDERED: That pursuant to section 9 of Chapter 643 of the Acts of 1983, the Collector-Treasurer be, and hereby is, authorized to execute and deliver as appropriate, on behalf of the City of Boston, with the approval of the Mayor, trust, security...
and/or lease agreements, reimbursement agreements or lines of credit or other banking
arrangements with such terms and conditions, not inconsistent with said Chapter 643, as the
Collector-Treasurer, with the approval of the Mayor, may determine and to procure, as
appropriate, insurance to secure the City's obligation as authorized above, all in such form or
forms as the Collector-Treasurer may determine with the approval of the Mayor.

In City Council June 27, 2012. Read a second time and again passed, yeas 13.
Approved by the Mayor June 27, 2012, he certifying on the original order that the foregoing loan
order is not in his opinion, to meet a current expense.

Attest: \[Signature\]
Alex Geourantas
Assistant City Clerk

July 18, 2012

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing
order be submitted to the voters, was filed with the City Clerk within twenty days from June 27,
2012, and the order therefore becomes effective on July 18, 2012 in accordance with the provisions

Attest: \[Signature\]
Alex Geourantas
Assistant City Clerk
FY'13 - Capital Council Order Attachment

$65,650,000

1. Dudley Square Municipal Building
April 9, 2012

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $3,330,000 for the cost of engineering or architectural services for plans and specifications, for the purposes of the Boston Redevelopment Authority and for city departments including the Library, Parks and Recreation, Police and Transportation Departments.

I urge your Honorable Body to pass this order.

Sincerely,

[Signature]

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Three Million Three Hundred Thirty Thousand Dollars ($3,330,000) be, and hereby is, appropriated for the cost of engineering or architectural services for plans and specifications, for the purposes of the Boston Redevelopment Authority and for city departments including the Library, Parks and Recreation, Police and Transportation Departments; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clause (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 27, 2012. Read a second time and again passed, yeas 13.
Approved by the Mayor June 27, 2012, he certifying on the original order that the foregoing loan order is not in his opinion, to meet a current expense.

Attest: Alex Geourantas
Assistant City Clerk

July 18, 2012

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from June 27, 2012, and the order therefore becomes effective on July 18, 2012 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest: Alex Geourantas
Assistant City Clerk
FY'13 - Capital Council Order Attachment

1. Water Transportation Infrastructure Investment
2. Facilities Audit
3. Johnson Building Programming Study
4. Bathroom Facilities at Parks
5. Visitor Information Center
6. Frog Pond
7. Park Accessibility Evaluation and Asset Study
8. East Boston Police Station Study
9. Mattapan Police Station Study
10. Police Headquarters Parking Study
11. Innovation District Mobility Action Plan

$3,330,000
April 9, 2012

TO THE CITY COUNCIL.

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $1,415,000 for the construction or reconstruction of surface drains, sewers, sewerage systems and sewage treatment and disposal facilities; and/or for energy conservation, alternative energy or renewable energy improvements to public buildings or facilities owned or leased by the City, or on property owned or leased by the City; and/or for installing macadam pavement or other road material, or for the resurfacing with such pavement or other road material of municipally owned and operated off-street parking areas, under specifications approved by MDOT, or for the construction of sidewalks of brick, stone or concrete; and/or for the acquisition of departmental equipment; and/or for any other public work, improvement or asset not specified in Section 7, for the purposes of city departments including the Department of Innovation and Technology and the Public Works Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of $1,415,000 be, and hereby is, appropriated for the construction or reconstruction of surface drains, sewers, sewerage systems and sewage treatment and disposal facilities; and/or for energy conservation, alternative energy or renewable energy improvements to public buildings or facilities owned or leased by the City, or on property owned or leased by the City; and/or for installing macadam pavement or other road material, or for the resurfacing with such pavement or other road material of municipally owned and operated off-street parking areas, under specifications approved by MDOT, or for the construction of sidewalks of brick, stone or concrete; and/or for the acquisition of departmental equipment; and/or for any other public work, improvement or asset not specified in Section 7, for the purposes of city departments including the Department of Innovation and Technology and the Public Works Department; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (1), (3B), (6), (9) and/or (34) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 27, 2012. Read a second time and again passed, yeas 13.
Approved by the Mayor June 27, 2012, he certifying on the original order that the foregoing loan order is not in his opinion, to meet a current expense.

Attest: Alex Gecourntas
Assistant City Clerk

July 18, 2012

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from June 27, 2012, and the order therefore becomes effective on July 18, 2012 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest: Alex Gecourntas
Assistant City Clerk
FY'13 - Capital Council Order Attachment

$1,415,000

1. Streetscape Innovation
2. Green Stormwater Management Projects
TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an appropriation order in the amount of $20,010,000.00 for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings or additions; and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair; and/or for the acquisition of departmental equipment; and/or for the development, design, purchase and installation of computer hardware and other data processing equipment for the purposes of the School Department.

I urge your Honorable Body to pass this order.

Sincerely,

[Signature]

Thomas M. Menino
Mayor of Boston

Order was amended and reduced to $18,569,296
ORDERED: that the sum of Eighteen Million Five Hundred Sixty Nine Thousand Two Hundred Ninety Six Dollars ($18,569,296.00) be, and hereby is, appropriated for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings or additions; and/or for remodeling, reconstructing or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, and/or for the acquisition of departmental equipment; and/or for the development, design, purchase and installation of computer hardware and other data processing equipment, for the purposes of the school department; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (3), (3A), (9) and/or (28) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the city under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

Capital Council Order Attachment
1. Another Course to College
2. Boston Arts Academy
3. Boston Community Leadership Academy/Mission High School
4. Dudley Street Neighborhood School
5. Edward M. Kennedy Academy for Health Careers
6. Fenway High School
7. Mission Hill K-8 School/Margarita Muniz Academy
January 31, 2012

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an appropriation Order in the amount of $19,105,000.00 for remodeling, reconstructing or making extraordinary repairs to public buildings owned by the City of Boston, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, and/or for making energy conservation, alternative energy or renewable energy improvements to public buildings or facilities, and/or for the installation of fire alarm systems, including extending and improving such installations for the purposes of City departments, including the School Department.

I urge your Honorable Body to pass this Order.

Sincerely,

[Signature]

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Nineteen Million, One Hundred Five Thousand Dollars ($19,105,000.00) be, and hereby is, appropriated for remodeling, reconstructing or making extraordinary repairs to public buildings owned by the City of Boston, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, and/or for making energy conservation, alternative energy or renewable energy improvements to public buildings or facilities, and/or for the installation of fire alarm systems, including extending and improving such installations for the purposes of City departments, including the School Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3A), (3B) and/or (14) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this Order be expended only on the project as described by name attached hereto; that this Order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this Order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this Order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council April 11, 2012. Read a second time and again passed, yeas 11, nays 0.
Approved by the Mayor April 18, 2012, he certifying on the original order that the foregoing loan order is not in his opinion, to meet a current expense.

Attest:

Alex Gourantas  
Assistant City Clerk

May 9, 2012

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from April 18, 2012, and the order therefore becomes effective on May 9, 2012 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest:

Alex Gourantas  
Assistant City Clerk
FY12 Capital Council Order Attachment

1. Charlestown High School
September 13, 2011

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an appropriation order in the amount of $10,250,245.00 to fund costs related to the repair and replacement of roofs and/or boiler systems at five school facilities which have been approved by the Massachusetts School Building Authority (MSBA) under the Green Repair Program.

I urge your Honorable Body to pass this order expeditiously.

Sincerely,

Thomas M. Menino
Mayor of Boston
ORDERED: That the City of Boston appropriates the sum of Ten Million, Two Hundred Fifty Thousand, Two Hundred Forty-Five Dollars ($10,250,245.00) for the purpose of paying costs for the Green Repair Program which includes the following schools:

1) Thomas A. Edison Junior High School, 60 Glenmont Road -- new boiler system, replace roof;

2) Clarence R. Edwards Middle School, 28 Walker Street -- new boiler system;

3) Washington Irving Middle School, 105 Cummins Highway -- replace roof;

4) Joseph Lee Elementary School, 155 Talbot Avenue -- replace roof;

5) Excel High School at South Boston Education Complex, 95 G Street -- replace roof;

including the payment of all costs incidental or related thereto (the "Project"), which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and for which the City of Boston may be eligible for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the Boston School Department. To meet this appropriation, the Collector/Treasurer of the City of Boston is authorized to borrow said amount under Massachusetts General Laws, chapter 44, or pursuant to any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this Order be expended only on those projects as described by name herein; that this Order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this Order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this Order remains unexpended after the work or purpose for which such bonds, notes or other
obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City. The City of Boston acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the City of Boston incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the City of Boston; provided further that any grant that the City of Boston may receive from the MSBA for the Project shall not exceed the lesser of (1) seventy-four point zero six percent (74.06%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA which in the case of the Green Repair Program is Seven Million, Five Hundred Ninety-One Thousand, Three Hundred Thirty-Two Dollars ($7,591,332.00); and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the City of Boston and the MSBA.

In City Council September 21, 2011. Read once and passed, yea 12, nay 0.

In City Council October 5, 2011. Read a second time and again passed, yea 13.

Approved by the Mayor October 14, 2011, he certifying on the original order that the foregoing loan order is not in his opinion, to meet a current expense.

Attest:

Rosaria Salerno
City Clerk

November 4, 2011

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from October 14, 2011, and the order therefore becomes effective on November 4, 2011 in accordance with the provisions of Chapter 108 of the Acts of 1939.

Attest: 

Rosaria Salerno
City Clerk
April 9, 2012

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $705,000 for the purposes of planting shade trees, planning, designing, acquiring land for, constructing and originally equipping structures and facilities it is authorized to construct, and for remodeling, reconstructing, or making major alterations, additions and repairs to existing facilities including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the Parks and Recreation Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
ORDERED: That the sum of Seven Hundred and Five Thousand Dollars ($705,000) be, and hereby is, appropriated for the purposes of planting shade trees, planning, designing, acquiring land for, constructing and originally equipping structures and facilities it is authorized to construct, and for remodeling, reconstructing, or making major alterations, additions and repairs to existing facilities including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the Parks and Recreation Department, and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Chapter 642 of the Acts of 1966, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 27, 2012. Read a second time and again passed, yeas 13.
Approved by the Mayor June 27, 2012, he certifying on the original order that the foregoing loan order is not in his opinion, to meet a current expense.

Attest: [Signature]
Alex Geourantas
Assistant City Clerk
FY'13 - Capital Council Order Attachment

$705,000

1. Street Tree Planting
April 9, 2012

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of $2,525,000 in aid of the Economic Development and Industrial Corporation and the Boston Redevelopment Authority.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston
CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Two Million Five Hundred Twenty Five Thousand Dollars ($2,525,000) be, and hereby is, appropriated in aid of the Economic Development and Industrial Corporation and the Boston Redevelopment Authority; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 11 of Chapter 1097 of the Acts of 1971, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

In City Council June 27, 2012. Read a second time and again passed, yeas 13.
Approved by the Mayor June 27, 2012, he certifying on the original order that the foregoing loan order is not in his opinion, to meet a current expense.

Attest: Alex Geourantas
Assistant City Clerk
FY'13 - Capital Council Order Attachment

$2,525,000

1. BMIP: Fid Kennedy Ave. and Access Roads A & B