

Boston Children's Hospital					FINANCIAL YEAR:	2016	
<u>For more information, please visit:</u>							
The Boston Children's Hospital Office of Community Health							
Program Name	Brief Program Description	Amount (\$)	Cash, In-Kind, or Both ¹	1-time or Ongoing ²	Who is Served ³	Program Initiator ⁴	Partners ⁵
Community Health Programs Addressing Health Disparities							
Advocating Success for Kids (ASK)	The Advocating Success for Kids Program (ASK) provides access to needed services for families with children experiencing school-functioning problems and learning delays. ASK focuses on providing services to diverse, urban populations in community-based pediatric practices-primary care at Boston Children's and in 2 Boston community health centers. The hospital's multidisciplinary team offers evaluation of developmental, learning and/or behavioral difficulties, and referral for services, case management, and advocacy to patients. In FY16, 482 children were seen in the ASK program, 143 of which were within two community health centers. Also in FY16, the ASK team attended 82 school meetings and observed 10 patient classrooms to support schools and patients. Training was provided to 881 participants including medical providers, parents, volunteers, and graduate education students.	\$182,231	Cash	Ongoing Since 2000	Children under 14 who are having learning, developmental, or behavioral problems in school.	Boston Children's Hospital	Bowdoin Street Community Health Center, Martha Eliot Health Center, Boston Public Schools, Harvard University, Massachusetts Advocates for Children, Behavioral Health Works

<p>Boston HAPPENS</p>	<p>Boston HAPPENS (HIV Adolescent Provider & Peer Education Network for Services) provides accessible, confidential HIV, STD and Hepatitis screening, risk reduction counseling and supported referrals to adolescents and young adults, 12-24 years of age. It serves as a referral resource for school nurses, reach out to community based programs, and provide offsite testing at colleges, alternative schools and youth-focused organizations. The program trains and supports providers on routine screening, sexual health of GLBT youth, and nPEP and PrEP. Boston HAPPENS' interdisciplinary youth-focused team offers care, services, case management and support for 30-40 HIV-positive youth annually. In FY16, Boston HAPPENS continued its efforts to ensure prompt treatment and expanded partner treatment for youth with STIs, and develop PrEP evidence based guideline and trainings for Adolescent Clinic medical providers with support of Aerosmith PrEP grant.</p>	<p>\$241,026</p>	<p>Cash</p>	<p>Ongoing Since 1993</p>	<p>Boston youth and young adults, 12-24 years of age.</p>	<p>Boston Children's Hospital</p>	<p>AIDS Action Committee of Massachusetts, Boston Pediatric and Family AIDS Project at the Dimock Center, Boston Connect to Protect, Boston Medical Center, Boston Children's Hospital Adolescent Substance Abuse Program, Boston Children's Hospital AIDS Project, Fenway Health and the Fenway Institute, Justice Resource Institute, Metropolitan DYS Health Services, ROCA, Ostiguy Recovery High School</p>
<p>Community Asthma Initiative (CAI)</p>	<p>Since 2005, the Community Asthma Initiative (CAI) has helped to improve the health and lives of over 1,500 Boston children with asthma. Through a comprehensive asthma home visiting program, CAI provides case-management, home visits, offers education to caregivers and patients, distributes asthma control supplies, provides environmental assessments and removal of triggers, improves communication between primary care providers and patients, connects families to resources, and increases access through advocacy. In FY16, CAI cared for 169 new patients with 101 completing at least one home visit (60%). CAI staff completed 190 visits, with 169 by Community Health Workers and 21 by the Nurse Practitioner. Also in FY16, CAI reduced the percent of patients with any hospitalizations by 80% and any emergency</p>	<p>\$570,534</p>	<p>Cash</p>	<p>Ongoing Since 2005</p>	<p>Boston children and families who are identified following a hospital visit at Boston Children's Hospital.</p>	<p>Boston Children's Hospital</p>	<p>Boston Public Health Commission, Asthma Regional Council, Boston Healthy Homes and Schools Collaborative, Health Resources in Action, Community Health Centers, CAI Community-Family Advisory Board, Boston Public Schools</p>

	department visits by 58% after one year in the program.						
CAI Education and Outreach	<p>Since 2005, the Community Asthma Initiative (CAI) has helped to improve the health and lives of over 1,500 Boston children with asthma. Through a comprehensive asthma home visiting program, CAI provides case-management, home visits, offers education to caregivers and patients, distributes asthma control supplies, provides environmental assessments and removal of triggers, improves communication between primary care providers and patients, connects families to resources, and increases access through advocacy. In FY16, CAI provided education and training for 68 community meetings with 589 participants, 2 community events with 30 participants, 57 trainings/talks with 1830 participants, and 20 insurance/policy related meetings with 216 participants.</p>	\$13,097	Cash	See above.	Boston children and families who are identified following a hospital visit at Boston Children's Hospital.	Boston Children's Hospital	<p>Boston Public Health Commission, Asthma Regional Council, Boston Healthy Homes and Schools Collaborative, Health Resources in Action, Community Health Centers, CAI Community-Family Advisory Board, Boston Public Schools</p>

<p>Fitness in the City (FIC) Operations</p>	<p>The Fitness in the City (FIC) program provides a community-based approach to weight management and reducing health disparities at 11 Boston-based community health centers including Boston Children's at Martha Eliot Health Center. Through capacity building and financial support, FIC enables health centers to administer case-management services to children who have a body mass index (BMI) at or above the 85th percentile and their families including culturally appropriate nutritional education and physical activities. 1,112 children benefitted from the program in FY16. Case managers also monitor patients to help them reach their goals for exercise and healthful eating. More than 20 providers and staff from the FIC sites meet bimonthly to share ideas and work together to address obesity in their community. In FY16, 59.2% of patients who received case management decreased and 1.4% maintained their body mass index. Children also reported watching less TV on weekends, drinking fewer cans of soda or juice, and increasing their amount of exercise after 12 weeks in the program.</p>	<p>\$94,373</p>	<p>Cash</p>	<p>Ongoing Since 2005</p>	<p>Boston children who are overweight or obese.</p>	<p>Boston Children's Hospital</p>	<p>Community Health Centers: Martha Eliot Health Center, Bowdoin Street Health Center, Brookside Community Health Center, The Dimock Center, Charles River Community Health, Mattapan Community Health Center, South Cove Community Health Center, South End Community Health Center, Southern Jamaica Plain Health Center, Upham's Corner Health Center, Whittier Street Health Center.</p>
<p>Martha Eliot Health Center: Fitness in the City</p>	<p>The Fitness in the City Program at Martha Eliot, part of the Adolescent Services Program at the Martha Eliot Health Center, is a youth diabetes prevention and healthy lifestyle promotion program. The program is multidisciplinary and family-centered, encouraging behavior change in overweight youth of color, 10-19 years of age, who are at risk for developing Type 2 Diabetes.</p>	<p>\$40,000</p>	<p>Cash</p>	<p>Ongoing</p>	<p>Boston children and young adults, 10-19 years of age, who are at risk for developing Type 2 Diabetes.</p>	<p>Boston Children's Hospital</p>	<p>Martha Eliot Health Center</p>
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<p>Grants to Community Health Centers to Address Pediatric Health Disparities</p>							

<p>Supporting Access to Preventative Pediatric Care for Underserved Populations</p>	<p>Boston Children's Hospital supports and partners with 10 Boston community health centers to have a greater impact on child health and health disparities by ensuring accessible, high quality services with respect to prevention, treatment, and management of chronic diseases, and to ensure that pediatric care at community health centers is able to grow, thrive, and evolve to improve the health of Boston children, youth, and families. Through these efforts, partner health centers provide services to their pediatric population that address the most pressing health issues affecting Boston children, particular to racial and ethnic minorities, in an effort to combat disparities among these populations. Of the total pediatric population served through these partnerships, approximately 39% are African American, 27% Latino, 13% Asian and 21% other.* Boston Children's supports its community health center partners with funding, training, technical assistance and direct services.</p>	<p>\$1,085,825</p>	<p>Cash</p>	<p>Ongoing Since 2001</p>	<p>35,000 children receiving their primary care at 10 Boston community health centers.</p>	<p>Boston Children's Hospital</p>	<p>Bowdoin Street Health Center, Brookside Community Health Center, The Dimock Center, Charles River Community Health, Mattapan Community Health Center, South Cove Community Health Center, South End Community Health Center, Southern Jamaica Plain Health Center, Upham's Corner Health Center, Whittier Street Health Center</p>
<p>Boston Public Schools/Mental Health & Nurse Training</p>							

<p>Children's Hospital Neighborhood Partnerships (CHNP) **</p>	<p>Boston Children's Hospital Neighborhood Partnerships (CHNP) is the community mental health program in the Department of Psychiatry. Established in 2002, CHNP places Boston Children's clinicians in Boston area schools and community health centers to provide a comprehensive array of mental health services to children and adolescents. In FY16, CHNP provided services to over 1,400 youth in schools and health centers, provided 876 hours of training and consultation to school staff and families, and 20 social, emotional, and behavioral health workshops to school communities, community health providers, and families. Clinicians intervened in 204 crisis situations with an average wait time of 5.3 minutes. A depression awareness curriculum was provided to school staff, reaching 12,744 students. In addition, CHNP continued its partnership with the Boston Public Schools to expand the Comprehensive Behavioral Health Model to 10 new schools and launched the Training and Access Project (TAP) with 5 schools to provide training and consultation in building sustainable systems in schools to support student behavioral health needs.</p>	<p>\$991,765</p>	<p>Cash</p>	<p>Ongoing Since 2002</p>	<p>Boston children and families; Students at participating schools and patients at participating CHCs.</p>	<p>Boston Children's Hospital</p>	<p>Boston Public Schools: James J. Chittick School, John Winthrop School, Mary E. Curley School, Maurice J. Tobin School, Up Academy Charter School, Boston Arts Academy, Boston Latin School (7-12), Joseph Lee K-8 School, MATCH Middle School, Patrick Lyndon K-8 School, Sumner Elementary CHCs: Martha Eliot Health Center, Southern Jamaica Plain Health Center, The Dimock Center, Brookside Community Health Center</p>
<p>Boston Public Schools Nurse Training</p>	<p>Provides educational workshops open to all BPS nurses in various subject areas. In FY16, the workshops covered topics such as: sleep, dating, domestic and family violence, social media and texting, assessing and treating depression in youth, behavioral response and psychiatric emergencies, caring for LGBT youth in schools, and a health assessment summer series. All workshops are paid for by the Office of Community Health and are free to any BPS nurse.</p>	<p>\$5,575</p>	<p>Cash</p>	<p>Ongoing</p>		<p>Boston Children's Hospital</p>	<p>Schools: Open to all BPS Nurses</p>

Workforce Development							
Community Opportunities Advancement at Children's Hospital (COACH)	The COACH Summer Jobs Program is a Boston area, community based youth summer jobs development program. The mission of the COACH program is to provide summer employment opportunities to enable youth to explore health careers, build a pipeline of diverse, qualified health professionals for the healthcare field, and to give youth a safe and meaningful way to spend the summer. In FY16, COACH hired 55 youth for summer jobs, and encouraged them to pursue higher education by offering an on-site college fair and workshops on financial aid and public speaking. Since the program's inception in 2007, Boston Children's Hospital has hired 34 former COACH interns into permanent, per diem, temporary, and internship positions.	\$158,956	Cash	Ongoing Since 2007	Boston youth from local high schools, or college students who have previously participated in COACH and serve as mentors to new interns. Students range in age from 16-20.	Boston Children's Hospital	Hyde Square Task Force, ABCD Parker Hill/Fenway Neighborhood Service Center, Boston Public Health Commission, BottomLine, Boys and Girls Club, Steps to Success (Brookline), Waltham High School
Student Career Opportunity Outreach Program (SCOOP)	SCOOP was created at Boston Children's Hospital in 2003 with the purpose of reaching out to high school students to showcase the many opportunities that are available to them in the field of nursing and health careers. SCOOP has been incredibly successful in establishing strong relationships with the community and continues to grow. SCOOP offers quarterly interdisciplinary health careers education panels and a summer internship program. In FY16, 12 Boston students participated in the summer program. SCOOP also held 5 nursing panels, hosting 30-45 students each panel.	\$8,820	Cash	Ongoing Since 2003	High school students interested in careers in nursing.	Boston Children's Hospital	The School to Careers Partnership, The Career Place, Students Taking Action for Nursing Diversity (Bunker Hill Community College)
Year Up	Boston Children's has been a regular partner of Year Up Boston since 2004. Year Up is an intensive program for Boston adults which provides them with technical and professional skills, college credits, and paid jobs. Approximately 70 Boston residents have participated in the	\$200,450	Cash	Ongoing Since 2004	Boston residents 18-24 years of age.	Year Up	Year Up

	internship program at Boston Children's since 2004.						
Cash to City Agencies							
Boston Public Health Commission	<p>Boston Children's partners with the Boston Public Health Commission to support the Defending Childhood Initiative and the Trauma Recovery and Support Program. This funding is in keeping with the City of Boston Assessing Department's PILOT policy that enables non-profits to direct a portion of their voluntary PILOT payments to City departments to replace funding for proven successful initiatives that advance the City's goals but that have lost federal, state, local or philanthropic funding. Boston Children's Hospital's financial support will ensure the continuation of work previously funded by the US Department of Justice, and the Centers for Disease Control and Prevention's STRYVE program and SAMHSA System of Care. Both initiatives address areas of extreme need for children in the City of Boston, and will support ongoing efforts to diminish exposure to toxic stress and build resilience in children and their communities.</p>	\$590,000	Cash	Ongoing	Providers and residents, mental health clinicians, early childcare and education systems, families impacted by violence	Boston Public Health Commission	Boston Public Health Commission, Community Health Centers: Whittier and Bowdoin currently

Boston Public Schools	<p>Boston Children's partners with BPS Health and Wellness Department on Whole Child, Whole School, Whole Community initiatives, including providing partial support for a Wellness Promotions Manager, Wellness Council Support Coordinator, Data and Evaluation Manager, and Physical Activity Manager that had previously been funded through a combination of American Recovery and Reinvestment Act, Department of Justice, Centers for Disease Control and Prevention, and State Department of Education funds. Boston Children's also partners with BPS's Behavioral Health Department on implementing its Comprehensive Behavioral Health Model initiated with a grant from the U.S. Department of Justice that has since ended. This includes providing support for behavioral health screening tools, educating kits and a Data and Research Coordinator. This funding to BPS is in keeping with the City of Boston Assessing Department's PILOT policy that enables non-profits to direct a portion of their voluntary PILOT payments to City departments.</p>	\$462,000	Cash	Ongoing	Boston children and families; Students and parents, wellness councils	Boston Public Schools	Boston Public Schools
City of Boston	Annual Payments as part of PILOT agreement	\$812,210	Cash				
	GRAND TOTAL	\$5,456,863					