

CITY OF BOSTON
Program Year 2018 CAPER

APPENDICES

Section	
	HUD Approval, 12/20/19
A	Reference Maps 1 through 6
B	<p>CDBG funded contracts:</p> <ul style="list-style-type: none"> • Human Service Providers – Office Workforce Development • CEDAC • Main Streets - Small Business Loan Program • ReStore Completed, ReStore Design • Business Technical Assistance Workshops • Partners with Nonprofits (PNP), Grassroots
C	<p>Emergency Solutions Grant – Subrecipients</p> <p>HOME: HQS Inspections</p> <p>Poverty Status of Families in Boston (Table CR-35 Narrative)</p>
D	Housing Production: Completed, In Construction + Committed
E	<p>IDIS Reports</p> <p>PR06 – Summary Accomplishments</p> <p>PR23: CDBG & HOME</p>



New England

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Office of Community Planning and Development
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Ms. Sheila A. Dillon
Chief of Housing and Director
Department of Neighborhood Development
City of Boston
26 Court Street
Boston, MA 02108

DEC 20 2019

Subject: FY 2018 Consolidated Annual Performance and Evaluation Report (CAPER)

Dear Ms. Dillon:

We have reviewed and accepted the City of Boston's Consolidated Annual Performance and Evaluation Report (CAPER) for the program year July 1, 2018 to June 30, 2019. Our approval is based on a review of the information in the City's Consolidated Annual Performance and Evaluation Report (CAPER), the statistical and narrative reporting data captured in HUD's Integrated Disbursement and Information System (IDIS), and information obtained during on-site visits to the City.

Based on the narrative information provided and the activities in IDIS, we find Boston's 2018 CAPER to be consistent with the City's Consolidated Plan and Action Plan. The narrative describes how the City is working to meet the goals identified in the plans as well as proposed versus actual outcome results. We also find the City to be within the administrative and public services cap for the Community Development Block Grant Program.

As a result of our review, we have determined that the City of Boston has carried out its activities and certifications in a timely manner, consistent with the requirements and primary objective of the Housing and Community Development Act of 1974, as amended, and with other applicable laws and program requirements. Pursuant to 24 CFR 570.905, we find that the City of Boston has the continuing capacity to carry out its activities in a timely manner.

HUD's Office of Fair Housing and Equal Opportunity (FHEO) has reviewed the City's CAPER and did not express any concerns with the city's ability to undertake meaningful actions to affirmatively further fair housing at this time.

Please remember that a copy of this letter must accompany all copies the CAPER. If you have any questions or if we can be of any assistance, please contact your CPD Representative, Laura Schiffer, at 617-994-8359.

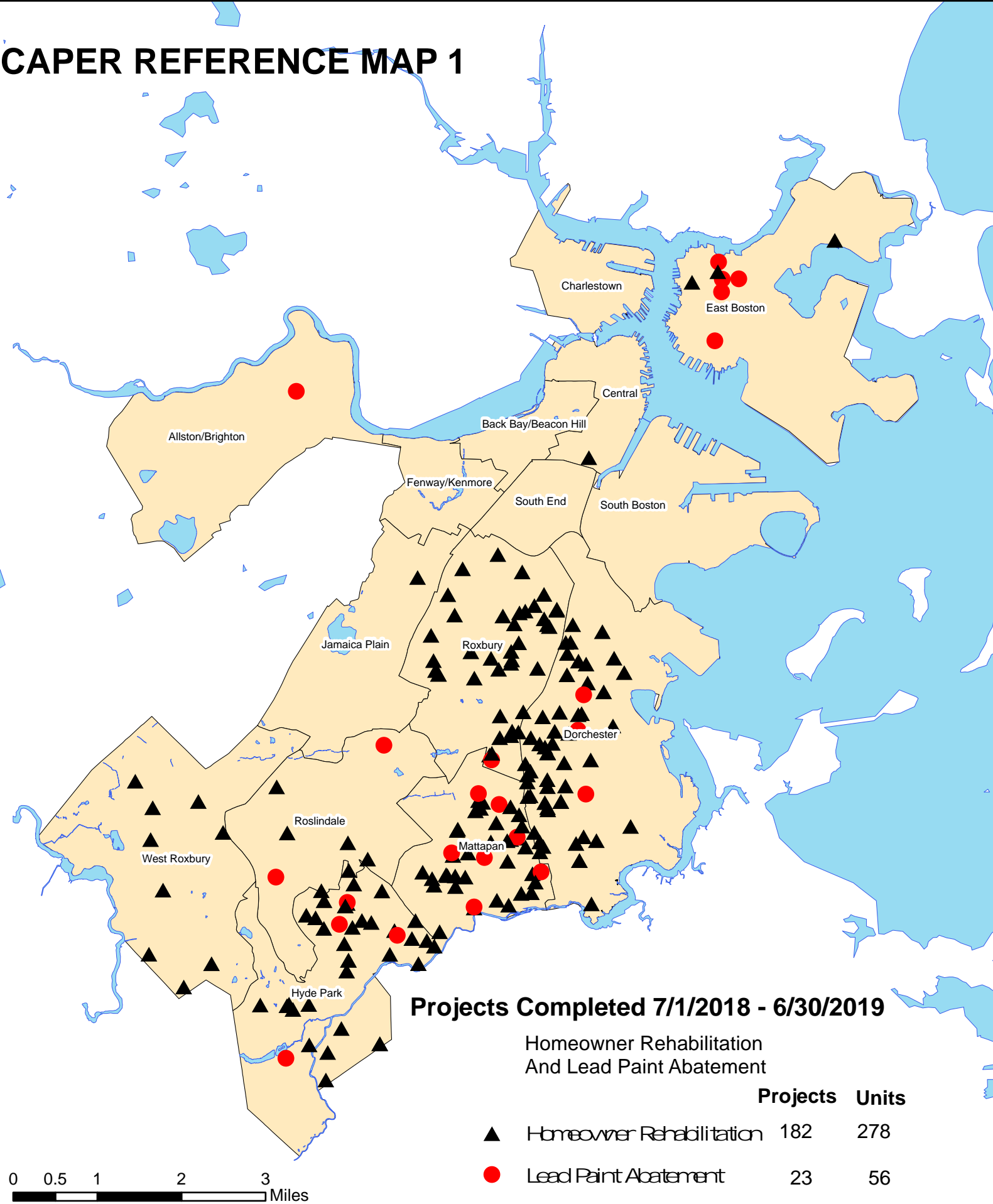
Sincerely yours,

A handwritten signature in blue ink, appearing to read "Robert D. Shumeyko", with a long horizontal flourish extending to the right.

Robert Shumeyko
Director

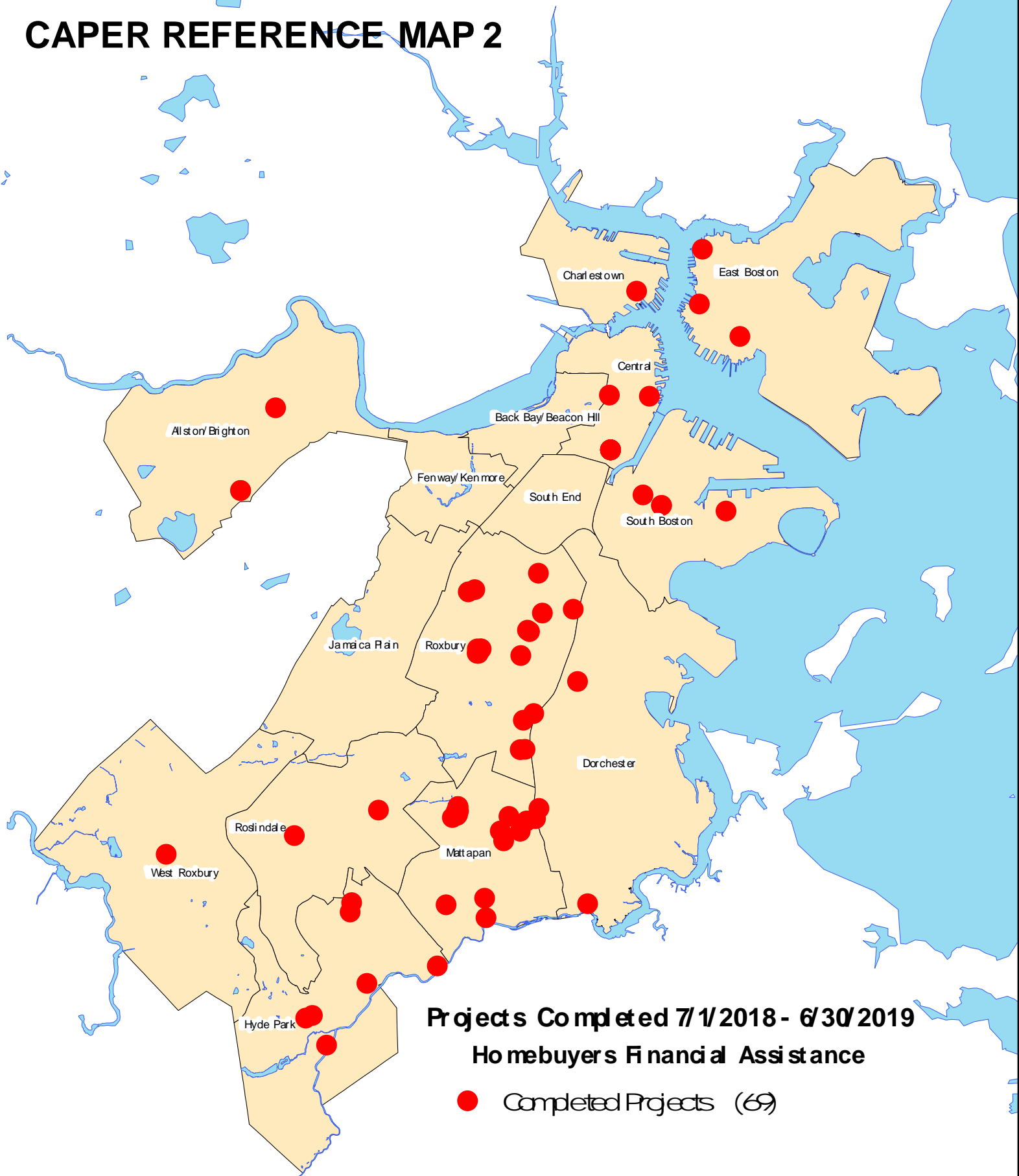
Cc: Robert Gehret, Deputy Director

CAPER REFERENCE MAP 1



Analysis by the Department of Neighborhood Development, City of Boston,
Planning and Development Division, Data and Mapping Services.
Note: Some symbols represent multiple activities at the same location.

CAPER REFERENCE MAP 2



Projects Completed 7/1/2018 - 6/30/2019

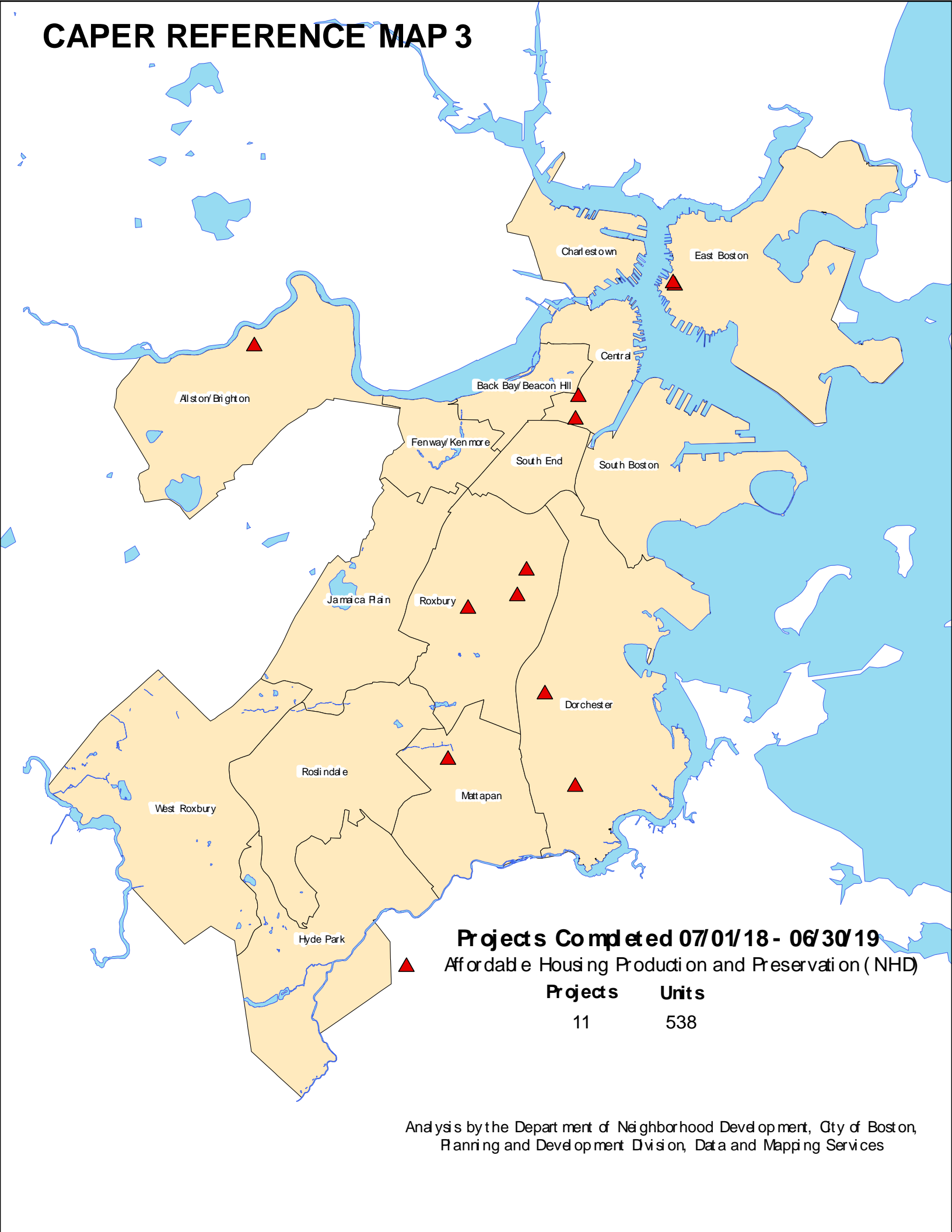
Homebuyers Financial Assistance

● Completed Projects (69)

0 0.5 1 2 3 Miles

Analysis by the Department of Neighborhood Development, City of Boston,
Planning and Development Division, Data and Mapping Services.
Note: Some map symbols represent multiple activities at the same location.

CAPER REFERENCE MAP 3

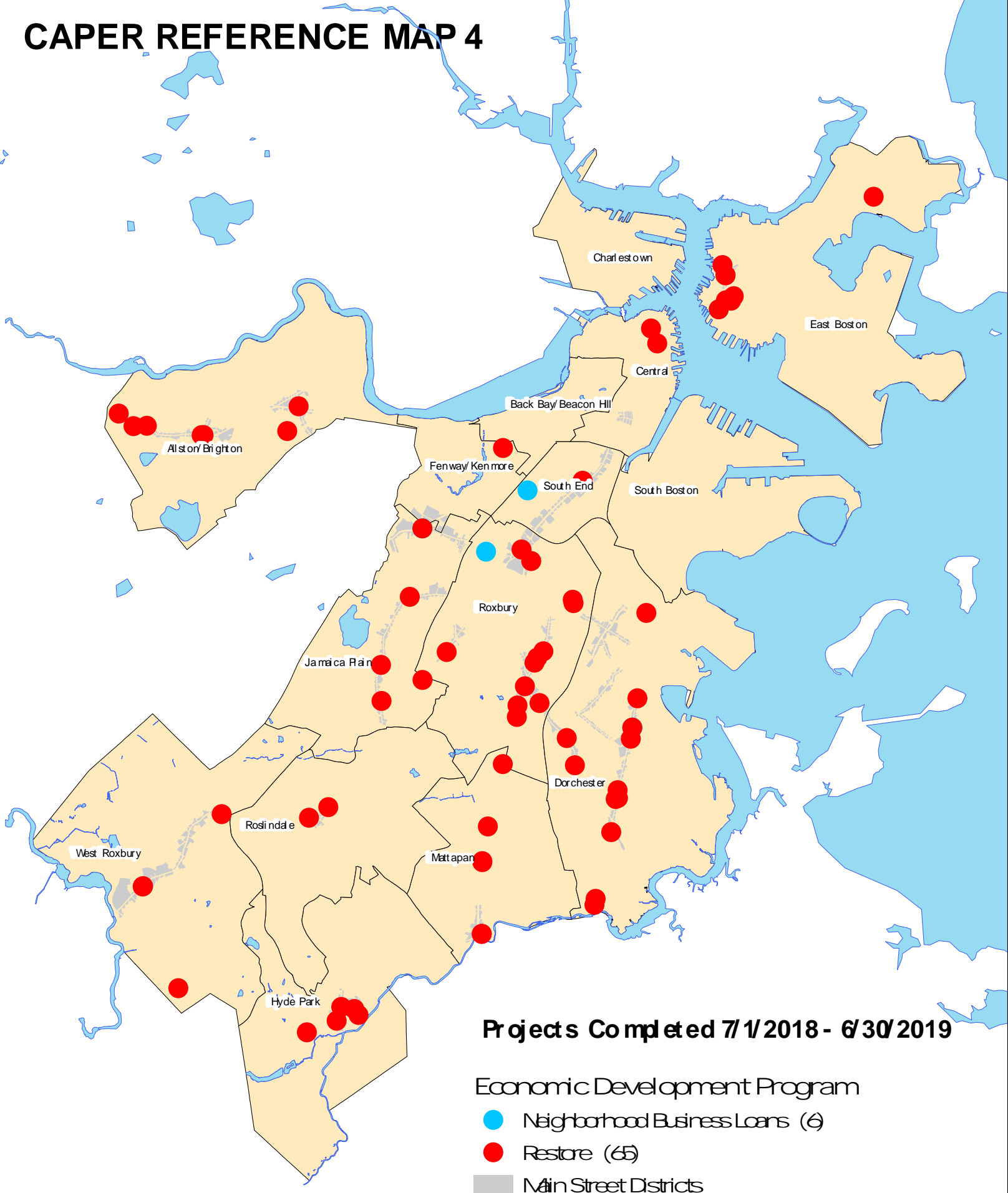


Projects Completed 07/01/18 - 06/30/19

Affordable Housing Production and Preservation (NHD)	
Projects	Units
11	538

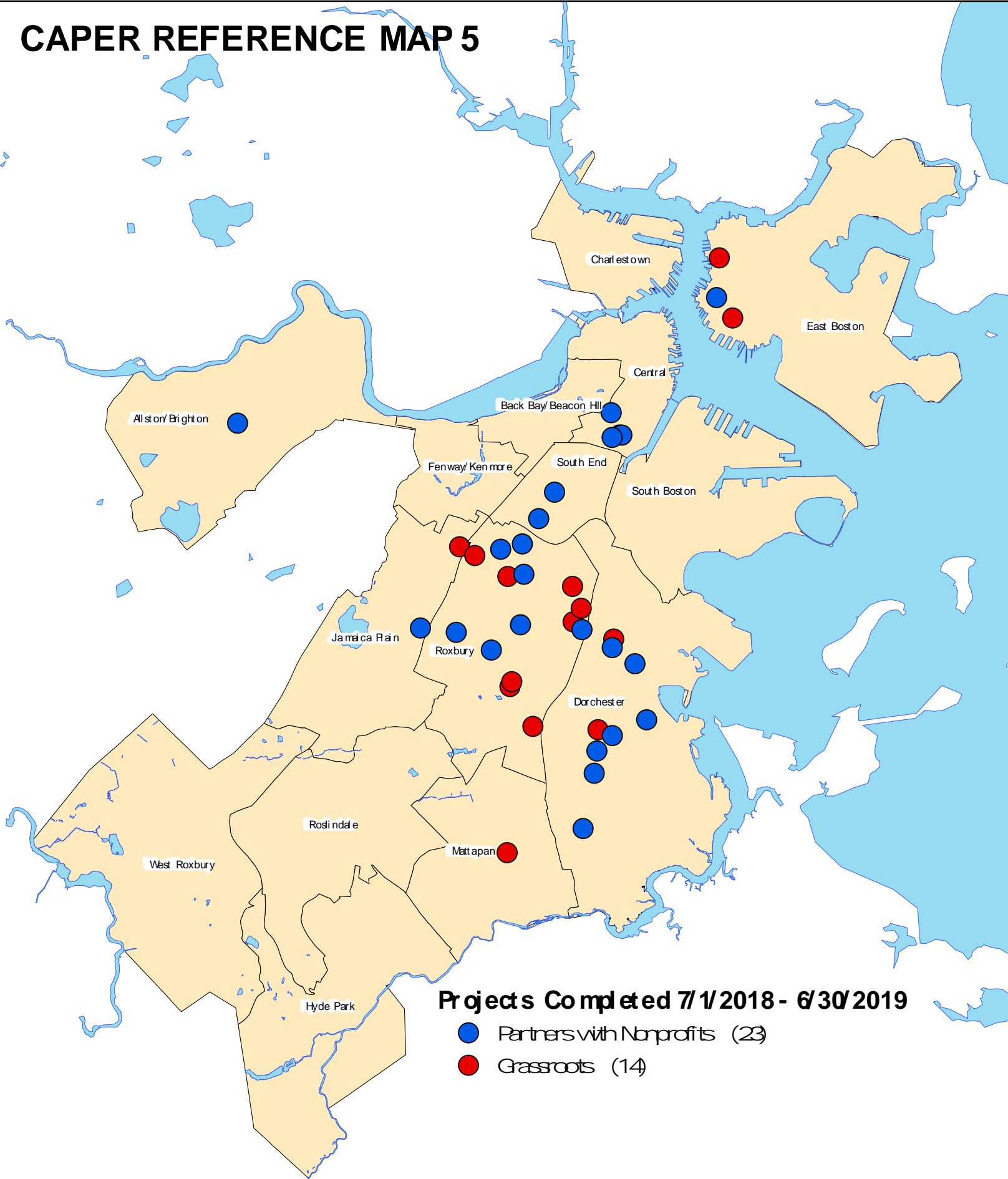
Analysis by the Department of Neighborhood Development, City of Boston,
Planning and Development Division, Data and Mapping Services

CAPER REFERENCE MAP 4



Analysis by the Department of Neighborhood Development, City of Boston,
Planning and Development Division, Data and Mapping Services.
Note: Some map symbols represent multiple activities at the same location.

CAPER REFERENCE MAP 5

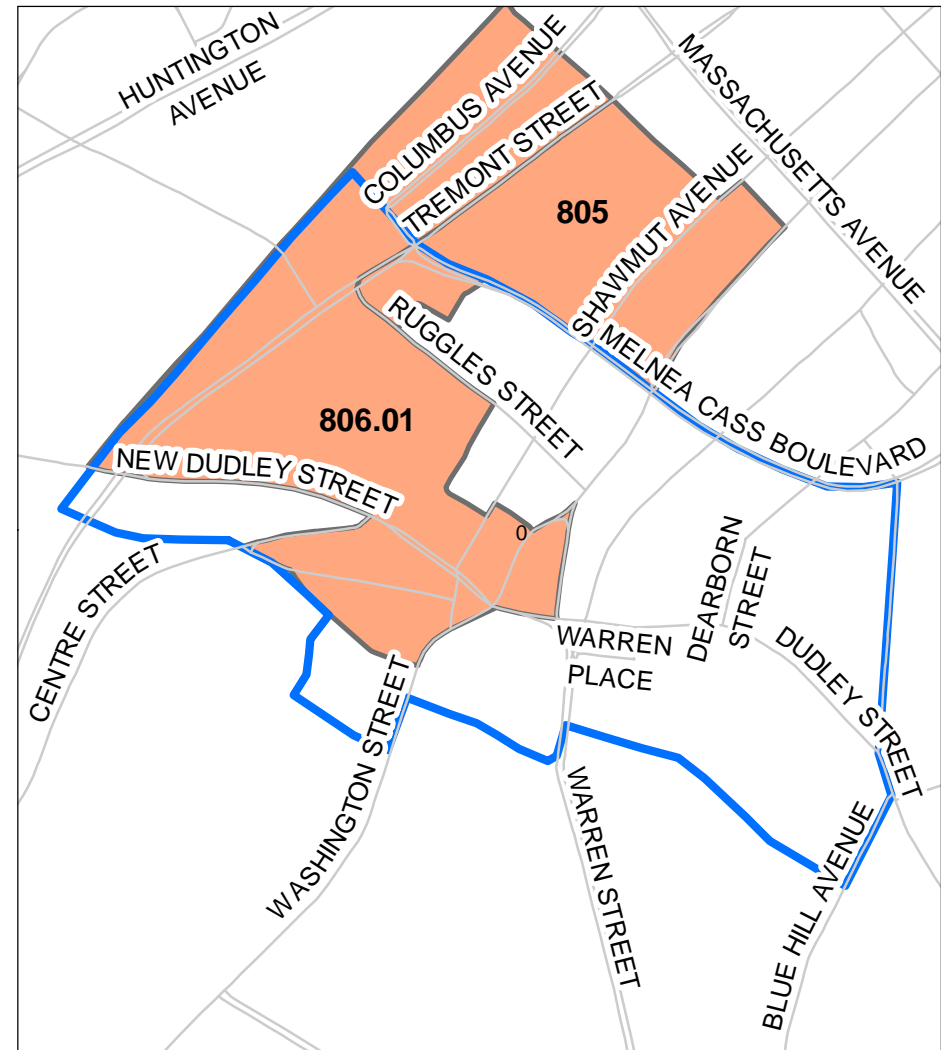


Projects Completed 7/1/2018 - 6/30/2019

- Partners with Nonprofits (23)
- Grassroots (14)

Analysis by the Department of Neighborhood Development, City of Boston, Planning and Development Division, Data and Mapping Services

CAPER MAP 6: Opportunity Zones and Whittier Choice Area



CDBG Funded Providers - Office of Workforce Development - Federal FY19 / City FY19

Agency	Program Type	Neighborhood	City FY19	Actual Service Level
Allston Brighton APAC	Economic security/employment	Allston-Brighton	\$20,000.00	23
Artists for Humanity	Job Employment/Training & Education	South Boston	\$54,975.00	215
Asian American Civic Association	Job Training & Placement	Chinatown	\$54,000.00	226
Bay Cove Human Services	Job Training & Placement	Downtown	\$40,000.00	63
Boston Asian YES (Youth Essential Services)	Job readiness/Education	Chinatown	\$23,500.00	18
Boston Higher Education Resource Center	college readiness	South End	\$40,000.00	103
Boys & Girls Clubs of Dorchester	work readiness & employment	Dorchester	\$40,000.00	25
Casa Myrna Vasquez	financial literacy	South End	\$35,000.00	71
Catholic Charities	ESOL; work readiness	Dorchester	\$40,000.00	88
DEAF, Inc.	Disability services/economic security	Allston-Brighton	\$35,000.00	40
East Boston Social Centers	Job Readiness & Education	East Boston	\$20,000.00	9
Ecumenical Social Action Committee (ESAC)	Education & employment	Roxbury	\$35,000.00	41
Elizabeth Stone House	Job Training & Placement	Jamaica Plain	\$35,000.00	83
EMPath	Job readiness & employment	Downtown	\$55,000.00	31
ETHOS	Financial Mgmt/Eviction prevention	Jamaica Plain	\$35,000.00	311
Fenway Community Development Corporation	Job readiness & employment	Fenway	\$35,000.00	38
Greater Boston Chinese Golden Age Center	Elder services/economic security	Chinatown	\$35,000.00	281
Greater Boston Legal Services	Economic security/Eviction prevention	Downtown	\$35,000.00	31
Haitian American Public Health Initiative	Education & work readiness	Mattapan	\$40,000.00	35
Hyde Square Task Force	Job Training & Education	Jamaica Plain	\$43,500.00	40
International Institute of New England	Job Training & Placement	Downtown	\$40,000.00	44
Interseminarian Project Place	Job Training & Placement	South End	\$69,000.00	73
Irish International Immigrant Center	Job Training & Placement	Downtown	\$20,000.00	20
Jackson Mann Community School and Council	Job Readiness & Education	Allston-Brighton	\$20,000.00	27
Jamaica Plain NDC	Job Training & Placement	Jamaica Plain	\$65,000.00	50
Justice Resource Institute - STRIVE	work readiness & employment	Dorchester	\$55,000.00	33
La Alianza Hispana	elder services	Roxbury	\$35,000.00	124
Massachusetts Alliance of Portuguese Speakers	work readiness & employment	Dorchester	\$40,000.00	263
Massachusetts Association for the Blind	Visually-impaired srvc/economic secur.	city wide	\$35,000.00	132
Maverick Landing Community Services	Job Training & Placement	East Boston	\$35,000.00	42
Mujeres Unidas Avazando	Education & Placement	Dorchester	\$40,000.00	19
NECAT	Job Training & Placement	Boston	\$20,000.00	20
Notre Dame Education Center	Job Training & Placement	South Boston	\$44,000.00	50
Operation ABLE	Job Training & Placement	Boston	\$50,000.00	41
Partners for Youth With Disabilities	work readiness & employment	city wide	\$35,000.00	65
Project Hope	Job Training & Placement	Roxbury	\$65,000.00	28
ROCA	Job Training & Placement	Boston	\$69,975.00	171
SMCWC - Crossroads Family Shelter	Homelessness & case mgmt services	East Boston	\$40,000.00	70
Somali Development Center	Job Training & Placement	Jamaica Plain	\$30,000.00	40
St. Francis House	Homelessness srvc & employment	Boston	\$40,000.00	31
Tobin Community Center	Education & work readiness	Roxbury	\$20,000.00	119
United South End Settlements	Job readiness training & employment	South End	\$20,000.00	27
Upham's Corner Community Center	Education	Dorchester	\$20,000.00	10
Veronica B. Smith Multi-Service Senior Center	Elder services/economic security	Allston-Brighton	\$35,000.00	105
Viet-AID	Job readiness & Education	Dorchester	\$30,000.00	120
West End House Boys & Girls Club	Job Employment/Training & Education	Allston-Brighton	\$50,000.00	56
YMCA	Job Training & Placement	Downtown	\$54,975.00	13
Zumix	Career readiness & Education	East Boston	\$40,000.00	66
SUBTOTAL			\$1,868,925.00	3631
ADULT EDUCATION (in partnership with state)				
Foundation for Boston Centers for Youth & Families	ESOL	Dorchester	\$125,000.00	68
Mujeres Unidas Avanzando	ESOL	Dorchester	\$50,000.00	22
Jackson Mann Community School and Council	ESOL & Adult Basic Ed.	Allston-Brighton	\$65,000.00	108
Action for Boston Community Development	ESOL	Roslindale & North End	\$75,000.00	18
Jewish Vocational Service	ESOL & Adult Basic Ed.	Downtown & Hyde Park	\$50,000.00	22
SUBTOTAL			\$365,000.00	238
GRAND TOTAL			\$2,233,925.00	3869

Community Economic Development Assistance Corporation (CEDAC)			
Summary of Billings for CEDAC Staff Technical Assistance (7/1/18 to 6/30/19)			
	Project	Neighborhood	Number of Units
1	123 Crawford Street	Roxbury	17
2	1392 Dorchester Avenue	Dorchester	12
3	Clapp/270 Huntington Ave.	Fenway	75
4	8 Notre Dame Street	Roxbury	14
5	1734 Washington Street	South End	33
6	Alexander Magnolia	Dorchester	38
7	Blue Mountain Granite	Dorchester	217
8	Border Falcon (aka PACO Properties)	East Boston	42
9	Brownstones	South End	35
10	Burbank Gardens	Boston	52
11	Carol Ave Apartments	Allston Brighton	33
12	Concord Houses	South End	181
13	Consolidation Project		
14	Georgetowne	Hyde Park	987
15	Granite Lena Park	Dorchester	143
16	Haynes House	Roxbury	131
17	Hemenway Street	Boston	24
18	Humphreys Street	Boston	17
19	Lawrenceville (Pitts)	Roxbury/Dorchester	201
20	Mass Pike Towers	Chinatown	200
21	Newcastle/Saranac	South End	97
22	Orlando Street	Mattapan	24
23	Pine Street- Bay Cove Workout	Boston (Various)	55
24	SETH II	Boston	
25	South End Cooperative Housing	Boston	75
26	Susan Bailis Assisted Living	Boston (Various)	82
27	Talbot Commons Place I	Dorchester	40
28	VBC Apartments	Dorchester	36
29	Waldeck Street	Dorchester	35
30	Washington Workout		
31	Westminster Court	Roxbury	70
32	Westminster Washington	Roxbury	27
33	Wilshire Apartments	Roxbury	29
		TOTAL Units	3022

PY19 Caper Report for Boston Main Streets

	District	Businesses Assisted	New Businesses Opened	Jobs create from New Business	% Storefronts Vacant
1	Allston Village Main Streets	44	2	8	1
2	Bowdoin Geneva Main Streets	140	1	2	7
3	Brighton Main Streets	383	6	24	2
4	Chinatown Main Street	92	6	55	5
5	Dudley Square Main Streets	41	4	19	5
6	East Boston Main Streets	240	6	22	1
7	Egleston Square Main Street	17	0	0	5
8	Fields Corner Main Street	45	0	0	4
9	Four Corners Main Street	23	2	0	1
10	GreaterAshmont Main Street	272	5	4	6
11	Greater Grove Hall Main Streets	122	10	0	15
12	Hyde Jackson Square Main Street	95	6	9	8
13	Hyde Park Main Streets	195	9	27	7
14	JP Centre South Main Streets	180	8	44	4
15	Mattapan Square Main Streets, Inc.	24	3	10	7
16	Mission Hill Main Streets	59	5	27	4
17	Roslindale Village Main Street	380	8	46	5
18	Uphams Corner Main Street	7	1	12	6
19	Washington Gateway Main Street	20	3	25	
	Transition year for organization due to search for new Director				
20	West Roxbury Main Streets	70	3	8	5
	TOTAL	2469	91	366	

	Small Business Loan Program, PY18 CAPER Report							
	Project Name	Neighborhood	Project Scope	Award	TDC	Leveraged	Jobs Created	New Biz Opened
1	50 Kitchen-Loan	Dorchester - Fields Corner	These funds will be used for the purchase of equipment, fixtures, furniture, inventory and working capital for a restaurant in Dorchester.	\$50,000	\$126,000	\$76,000		1
2	Cafe Juiceup Loan	Mattapan	These funds will be used to purchase equipment, furniture, fixtures, and working capital for a cafe in Mattapan.	\$25,000		\$0	2	1
3	CERO Cooperative-Loan	Dorchester	The Loan may be used for the purchase of equipment, working capital, and soft costs relating to the operation of the Commercial composting services. This is an LMJ project - create 3 Jobs..	\$100,000	\$100,000	\$0	3	
4	Darryl's Corner Bar & Kitchen-Loan	South End	These funds will be used for the acquisition of the existing business and for working capital of a recently purchased business in Roxbury.	\$40,000	\$625,000	\$585,000		
5	Mexicali Sushibar Loan	East Boston	These funds will be used for the purchase of equipment, fixtures, inventory and working capital for a restaurant in East Boston Main Street District.	\$15,000	\$14,999	\$0		1
6	Solid Ground Cafe-Loan	Mission Hill	These funds will be used for the purchase of equipment, fixtures, furniture and working capital for a local cafe in Mission Hill.	\$75,000	\$175,000	\$100,000	8	1
7	Verto Consulting d/b/a PharmaLuxe - Loan	Jamaica Plain - Hyde/Jackson	These funds will be used for the purchase of equipment, inventory, fixtures, furniture, and working capital to a local pharmacy who specializes in providing home-delivered mediation to lower income elders and disabled adults in Roxbury.	\$50,000	\$340,000	\$290,000	5	1
	TOTAL			\$355,000	\$1,380,999	\$1,051,000	18	5

ReStore Completed Projects, PY18 CAPER, Small Business Division

	Project Name	Neighborhood	Funding Source	Amount	Total Cost	Dollars Leveraged
1	500-510 River Street Grant	Mattapan	CDBG	\$15,000	\$20,247	\$5,247
2	50 Kitchen Grant	Dorchester - Fields Corner	CDBG	\$3,332	\$3,460	\$128
3	Angela's Cafe II Grant	East Boston	CDBG	\$4,000	\$4,900	\$900
4	AP Dental & Laser Center Grant	East Boston	CDBG	\$4,000	\$7,751	\$3,751
5	Bait to Plate Fish Market - Grant	Dorchester - Fields Corner	CDBG	\$3,000	\$3,200	\$200
6	BlackJack Pasta Kitchen Grant	South End	CDBG	\$5,000	\$8,938	\$3,938
7	Boston Acupuncture Project Grant	Hyde Park	NDF	\$2,000	\$3,076	\$1,076
8	Boston Photo Studio Grant	East Boston	CDBG	\$4,000	\$5,819	\$1,819
9	Breezes Laundromat Grant	Dorchester - Grove Hall	CDBG	\$6,000	\$11,905	\$5,905
10	Brighton Main Streets Signage Grant	Brighton	NDF	\$1,708	\$1,815	\$107
11	Caramelo's Grant	Dorchester - Grove Hall	CDBG	\$2,300	\$2,444	\$144
12	Carrot Flower - Grant	Jamaica Plain - JP Centre/South	NDF	\$3,000	\$404,750	\$401,750
13	Coleen's Flower Shop Grant 2018	Dorchester	CDBG	\$5,000	\$6,143	\$1,143
14	Dream Kids Spa Grant	Hyde Park	NDF	\$3,000	\$6,054	\$3,054
15	Dulce Bakery & Cafe Grant	Dorchester	CDBG	\$4,000	\$6,850	\$2,850
16	El Barrio Grant	Dorchester - St. Mark's	CDBG	\$3,000	\$4,721	\$1,721
17	Fernandez Brothers Liquors Grant	Roxbury	CDBG	\$10,000	\$16,520	\$6,520
18	Fire Code Design Grant	Roxbury - Dudley Square	NDF	\$3,000	\$3,650	\$650
19	Forcella Restaurant Grant	North End	NDF	\$2,350	\$2,350	\$0
20	Four Corners Main Streets - Signage Grant	Dorchester - Four Corners	CDBG	\$2,442	\$2,594	\$153
21	Frankie's One Hour Cleaners Grant	East Boston	CDBG	\$971	\$1,156	\$185
22	Gibbs Physical Therapy Grant	Dorchester - Grove Hall	CDBG	\$3,000	\$3,188	\$188
23	Glenville Stops Grant	Allston	CDBG	\$5,000	\$5,772	\$772
24	Hair Stop Mattapan Grant	Mattapan	CDBG	\$4,000	\$6,763	\$2,763
25	Happy Lamb Hot Pot Grant	Boston Central - Chinatown	CDBG	\$30,000	\$125,000	\$95,000
26	Happy Supermarket II Grant	Jamaica Plain - JP Centre/South	CDBG	\$40,000	\$110,000	\$70,000
27	I Am Fashion Grant	Dorchester - St. Mark's	CDBG	\$4,000	\$4,000	\$0
28	Imperial Monogram Company - Grant	West Roxbury	NDF	\$3,000	\$4,064	\$1,064
29	Imprint Boston 2018 Grant	Dorchester - Grove Hall	NDF	\$4,000	\$4,272	\$272
30	Independent Headquarters Grant	Dorchester - Grove Hall	CDBG	\$2,956	\$3,141	\$185
31	International Coffee and Smoothie - Grant	Brighton	CDBG	\$5,000	\$5,125	\$125
32	Iyes Hair Care Grant	Mattapan	CDBG	\$1,180	\$1,181	\$1
33	Kimchipapi Kitchen - Grant	Allston	CDBG	\$3,934	\$4,191	\$257
34	Kissed Grant	West Roxbury	NDF	\$2,000	\$2,498	\$498
35	LoGrasso's Barbershop - Grant	North End	NDF	\$2,500	\$2,609	\$109
36	Los Antojitos - Grant	West Roxbury	NDF	\$2,000	\$2,338	\$338
37	Love Art Sushi - Grant	Fenway	CDBG	\$4,610	\$4,610	\$0
38	Lovely Nails & Waxing Grant	Hyde Park	NDF	\$2,000	\$2,657	\$657
39	Luis Barbershop Grant	Roxbury	CDBG	\$8,000	\$8,100	\$100
40	Lume - Grant	Brighton	CDBG	\$2,880	\$2,880	\$0
41	Mexicali Sushibar Grant	East Boston	CDBG	\$3,000	\$7,200	\$4,200
42	Mosquera Realty Trust Grant	East Boston	CDBG	\$40,000	\$156,000	\$116,000
43	Mosquera Realty Trust Grant 2018-AMENDMENT	East Boston	CDBG	\$15,000	\$39,000	\$24,000
44	Peggy O'Neil's Grant 2018	Dorchester - Fields Corner	CDBG	\$40,000	\$121,000	\$81,000
45	Pikalox Grant	Roxbury - Egleston Square	CDBG	\$6,000	\$7,500	\$1,500
46	Porta Classica Grove Hall Grant	Dorchester - Grove Hall	CDBG	\$12,246	\$12,500	\$254
47	Richy's Luncheonette Grant	Hyde Park	NDF	\$2,310	\$2,454	\$144
48	Rincon Restaurant Grant	Hyde Park	NDF	\$2,588	\$2,750	\$162
49	Ripple Cafe Grant	Dorchester - St. Mark's	CDBG	\$6,000	\$6,050	\$50
50	Royalty Iron Grille Grant	Dorchester	CDBG	\$10,000	\$12,150	\$2,150
51	Soak Laundry Center GRANT	Dorchester - Lower Mills	NDF	\$2,000	\$3,485	\$1,485
52	Soleil Restaurant Grant	Roxbury - Dudley Square	CDBG	\$6,000	\$7,691	\$1,691
53	Solid Ground Cafe Grant	Roxbury - Mission Hill	CDBG	\$4,000	\$4,840	\$840
54	Tasha Michelle Klostet Grant	Dorchester - St. Mark's	CDBG	\$4,000	\$4,692	\$692

	Project Name	Neighborhood	Funding Source	Amount	Total Cost	Dollars Leveraged
55	The Frogmore Grant	Jamaica Plain - Hyde/Jackson	CDBG	\$5,000	\$6,105	\$1,105
56	The Ice Creamsmith 2018 Grant	Dorchester - Lower Mills	NDF	\$2,000	\$2,893	\$893
57	The Square Root - Grant	Roslindale	NDF	\$2,000	\$3,941	\$1,941
58	Thumbprint Realty - Grant	Dorchester - Codman Square	CDBG	\$2,500	\$2,725	\$225
59	Toasted Flats Grant	East Boston	NDF	\$3,000	\$3,000	\$0
60	Turtle Swamp Brewing - GRANT	Jamaica Plain	CDBG	\$20,000	\$22,427	\$2,427
61	Unique Hair Salon - Grant	West Roxbury	NDF	\$2,000	\$3,373	\$1,373
62	ViVi Bubble Tea - Grant	Brighton	CDBG	\$5,000	\$5,424	\$424
63	Yelus Restaurant GRANT	Dorchester - Four Corners	CDBG	\$3,000	\$3,045	\$45
	TOTAL			\$414,807	\$1,270,974	\$856,167

ReStore Design Projects, Small Business Program, PY18 CAPER

	Project Name	Neighborhood	Funding Source	Awarded
1	240 Bowdoin Street Architectural Design	Dorchester - Bowdoin / Geneva	CDBG Prog	\$17,000
2	America's Food Basket Mattapan Design	Mattapan	CDBG Prog	\$18,000
3	Angela's Cafe Design	East Boston	CDBG Prog	\$10,000
4	Auntie Vie's Bakery & Cafe Architectural Design	Roxbury	CDBG Prog	\$8,000
5	Bassline LLC Design	Dorchester	CDBG Prog	\$4,000
6	Bobby Fish Design	Dorchester - Bowdoin / Geneva	CDBG Prog	\$4,000
7	Castillo Dudley Street LLC Graphic Design	Roxbury	CDBG Prog	\$6,000
8	Dream Vision Eye Care-Architectural Design	Dorchester - Fields Corner	CDBG Prog	\$15,000
9	Dudley Convenience Design	Roxbury - Dudley Square	CDBG Prog	\$4,000
10	Eva Beauty & Skin Care Center Design	Dorchester - St. Mark's	CDBG Prog	\$4,000
11	Faith's Naturals Design	Dorchester	CDBG Prog	\$4,000
12	Field's Corner Main Street Design	Dorchester - Fields Corner	CDBG Prog	\$4,000
13	Forcella Restaurant Design	North End	NDF	\$5,000
14	Four Corners Main Street Re-Branding	Dorchester - Four Corners	CDBG Prog	\$5,000
15	Ghost Pepper Design	Dorchester - Savin Hill	CDBG Prog	\$4,000
16	Hannibal Auto Repair Design	Dorchester	CDBG Prog	\$4,000
17	Hyde/Jackson Square Main Streets Re-Branding Design	Jamaica Plain - Hyde/Jackson	CDBG Prog	\$6,000
18	Ideal Mixer Architectural Design	Mattapan	CDBG Prog	\$10,000
19	International Halal Market Design	Mission Hill	CDBG Prog	\$4,000
20	Kuizinn LaKay Plus Design	Mattapan	CDBG Prog	\$4,000
21	Las Palmas Market Design	East Boston	CDBG Prog	\$4,000
22	Libertino Restaurant Design	North End	NDF	\$4,000
23	Lovely Nails & Waxing Design	Hyde Park	NDF	\$4,000
24	Mike Loc's & Braids Design	Roslindale	NDF	\$4,000
25	Pazza on Porter Design	East Boston	CDBG Prog	\$4,000
26	Professional Image Design	Mattapan	CDBG Prog	\$4,000
27	Ripple Cafe Design	Dorchester - St. Mark's	CDBG Prog	\$4,000
28	Rosario Grocery Design	Dorchester - Codman Square	CDBG Prog	\$4,000
29	Structure Beauty Salon Design	Dorchester - Fields Corner	CDBG Prog	\$4,000
30	Taqueria Jalisco Design	East Boston	CDBG Prog	\$4,000
31	The Pearl Graphic Design	Dorchester	CDBG Prog	\$4,000
32	Union Park Pizza Design	South End	NDF	\$4,000
			TOTAL	\$188,000

PY18 BUSINESS TECHNICAL WORKSHOPS

	Service Project	Recipient	# of Attendees
1	Accelerator Series with Venture Cafe	Venture Cafe Foundation, Inc.	50
2	Ashmont Accounting Workshop	Tristan Nguyen, CPA	9
3	Business 101 - Commercial Space 1 of 4	Daily General Counsel, PLLC	21
4	Business 101 - Commercial Space 2 of 4	Julia Shanks Food Consulting	17
5	Business 101 - Commercial Space 3 of 4	Mass Construction Consultants Inc.	12
6	Business 101 - Commercial Space 4 of 4	Strategic Marketing Consulting, LLC	15
7	Business 101 - Commercial Space 5 of 5	Local Enterprise Assistance Fund, Inc.	21
8	East Boston Main Streets 3-Part Workshop	Roads Consulting Group LLC	8
9	Greater Ashmont Commercial Lease	Daily General Counsel, PLLC	11
10	Greater Ashmont Holiday Marketing	Creative Business Consulting Group LLC	12
11	Grove Hall Main Street Workshop	Juan-Carlos Ferrufino	11
12	Interise Street MBA Workshop Series	Roads Consulting Group LLC	21
13	Thriving Business - Artist	Arts & Business Council of Greater Boston, Inc.	59
14	Thriving Business - Creative Economy		28
15	Thriving Business - Restaurant Workshop 1 of 5	Daily General Counsel, PLLC	20
16	Thriving Business - Restaurant Workshop 2 of 5	Local Enterprise Assistance Fund, Inc.	18
17	Thriving Business - Restaurant Workshop 3 of 5	Julia Shanks Food Consulting	13
18	Thriving Business - Restaurant Workshop 4 of 5	Black Oak Staffing Solutions	11
19	Thriving Business - Restaurant Workshop 5 of 5	Strategic Marketing Consulting, LLC	21
20	Thriving in Business: for Immigrants 1 of 4	Msaada Partners, LLC	20
21	Thriving in Business: for Immigrants 2 of 4	Local Enterprise Assistance Fund, Inc.	20
22	Thriving in Business: for Immigrants 3 of 4	Roads Consulting Group LLC	20
23	Thriving in Business: for Immigrants 4 of 4	Archipelago Strategies Group, Inc.	20
24	Website Workshop in JP	Include Innovation, Inc.	35

TOTAL 493

PARTNERS WITH NONPROFITS - PY18 CAPER				
	Project Name	Project Scope	DND \$	Project Total
1	826 Boston	826 Boston inc. is a non profit organization that provides tutoring, writing and social services. National Objective- LMC Activity 03E/neighborhood facilities Funding will be used to renovate the main center;specifically to build a library and study area, safely store computers and situate a publishing hub.	\$ 20,000	\$ 38,746
2	Asian American Civic Assoc.	Asian American Civic Association (AACA) is a non profit that provides social services including educational and skills training programs. (community center) National Objective- LMA Activity 03E/Neighborhood Facilities Funding will be used to paint the classrooms, common area of 4th & the 5th floor's reception area, hallway, and counseling offices/work station area	\$ 15,096	\$ 18,840
3	Asian Task Force Against Domestic Violence	Asian Task Force Against Domestic Violence is a non profit emergency shelter for Asian domestic violence survivors. National Objective- LMC Activity 03C/homeless facilities Funding will be used to create a finished space in the basement for residents & staff by creating additional office and meeting space	\$ 20,000	\$ 25,000
4	Boston Chinatown Center	Boston Chinatown Neighborhood Center inc. is a non profit organization that provides full day care services National objective LMA Funding will remove and dispose all damaged flooring, install carpet tiles on 4th floor boardroom, install marmoleum on the 5th floor & bathrooms and the 1st hallway	\$ 15,301	\$ 19,126
5	Boys & Girls Club of Dorchester	Boys & Girls Club of Dorchester is a youth development center that provides services to Boston's inner city youths. There is also an Early Education & care program as well. National Objective LMA Activity 03E/neighborhood facilities Funding will fix roof leaks in the gym and aquatic center at the Marr Club House.	\$ 20,000	\$ 25,000
6	Chinese Consolidated Benevolent Assoc.	Chinese Consolidated Benevolent Association of New England is a non profit organization that serves as a community center in the Chinatown area of Boston. National Objective- LMA Activity-03E/neighborhood facilities Funding will be used to resurface the hardwood flooring, stain and apply 3 coats of polyurethane and to repair the chalkboards.	\$ 20,000	\$ 29,774
7	Crispus Attucks	Crispus Attucks Children Center is a non profit organization that provides early care and education to infants, toddlers, and preschoolers National Objective -LMC Activity 03M/child care centers Funding will be used to make repairs to the driveway, parking lot and walkways	\$ 25,000	\$ 31,350
8	Dorchester YMCA	YMCA of Greater Boston/Dorchester YMCA is a non profit organization provides social services to the community National Objective- LMA Activity 03E/neighborhood facilities Funding will allow the replacement of the heating unit.	\$ 20,000	\$ 32,041
9	Greater Boston Chinese Golden Age Center Inc (Brighton House)	Brighton House is a non profit organization that serves the elderly population; providing adult day health service, drop in center with nutrition program that provides lunches, social services educational & social wellness activities National objective- LMC Activity 03A Funding will be used to do bathroom remodel	\$ 13,600	\$ 17,000
10	Hattie B. Cooper Community Center	Hattie B. Cooper community center is a non profit child development center; providing education services to children and youths. National Objective - LMC Activity 03D & 03M Work to include masonry repair and replacement of lintels over windows and flashing to address water infiltration to building.	\$ 25,000	\$ 30,218
11	PNP FY 18 Interim House	Interim House Inc. is a non profit organization that accepts individuals that are homeless and in transitional state in need of housing, substance abuse treatment including case management, counseling, housing search. National Objective - LMC Activity 03C/homeless facilities Funding will be used to replace carpet and flooring and plumbing and mechanical needs.	\$ 20,000	\$ 24,800
12	18 Metro Boston Alive	Metro Boston Alive Inc. is a non profit organization that has a commitment to provide youth and their families with prevention strategies with substance abuse and violence. They offer educational, behavioral and recreational activities. National Objective- LMC Activity- 03E/neighborhood facilities Funding will be used to remove tar & gravel roof and to repair the fascia.	\$ 25,000	\$ 30,600

13	PNP FY 18 Mothers for Justice & Equality	Mothers for Justice and Equality is a non profit organization whose mission is to end neighborhood violence by empowering mothers & youths. They support clients that are suffering from trauma, give workforce training, financial literacy, and support groups. Funding will be used to complete Phase 2 of the facility build out. This will include breaking out (reconfigure) a portion of the open space into private offices and meeting room space for clients to meet with staff.	\$ 20,000	\$ 117,724
14	Mujeres Unidas Avanzando (MUA)	Mujeres Unidas Avanzando (MUA) is a non profit organization whose mission is to help women (predominately Latin) obtain social & economic growth by providing , English for Speakers of Other Languages (ESOL), GED prep in Spanish, computer classes & job training programs National Objective LMC Activity 03E Funding will be used for electrical upgrades.	\$ 14,000	\$ 16,800
15	Project Hope	Little Sisters of the Assumption (dba) Project Hope is a non profit family shelter. National Objective- LMC Activity-03C/homeless facilities Funding will be used to partially renovate 2 residential bathrooms	\$ 20,000	\$ 26,199
16	Roxbury YMCA	YMCA of Greater Boston/Roxbury YMCA is a non profit organization provides social services to the community National Objective- LMA Activity 03E/neighborhood facilities Funding help provide ductless air conditioning in 2 offices.	\$ 10,000	\$ 16,553
17	PNP FY 18 SMCWC- Crossroads Housing	SMCWC- Crossroads Housing Inc. is a non profit organization that provides family shelter, case management, housing search, stabilization services & food pantry. National Objective -LMC Activity 03C/homeless facilities Funding will be used to upgrade the electrical system by installing 15 new 20 amp outlets which will support low voltage window air conditioning units.	\$ 20,000	\$ 25,730
18	Spontaneous Celebrations	Spontaneous Celebrations is a non profit organization that serves as an art and education center with a mission to create cultural life through the arts National objective -LMA Activity- 03E/Neighborhood Facilities Funding will be used to install a handicap accessible lift from the 1st to 2nd floor of the building. Lift to be built in a room that is off the main hallway near the entrance	\$ 20,000	\$ 31,840
19	St. Francis House	St. Francis House is a non profit organization providing refuge & rehabilitation services to help homeless adults. National objective LMC Activity 03C/homeless facility Funding will be used to purchase and install boiler, re-pipe valves & fittings, reconnect hot water & gas piping.	\$ 20,000	\$ 66,475
20	St. Mary's Center for Women & Children (Margaret's House)	St. Mary's is a non profit service organization that provides educational, economic, and other social services to low income individuals. National objective LMC Activity 03C/ homeless facilities Funding to replace 21 windows at Margaret's House, St. Mary's Center	\$ 20,000	\$ 25,475
21	Transformative Culture	Transformative Culture Project is a non profit organization that harnesses the economic power of creative arts for youth and community development. National Objective-LMA Activity-03E/neighborhood facilities Funding will be used to install 4 interior doors. install vinyl flooring in training area and main level, design & install kitchenette, drywall panels throughout conference room, paint 2nd floor, install fire/smoke detectors, rails in handicap bathroom, transition strip to entryway, replace rotted wood flooring in conference room, and strip refinish and apply 2 coats of polyurethane to conference rooms	\$ 15,000	\$ 18,000
22	United South End Settlements	United South End Settlements (USES) is a non profit organization that provides a vast array of services and programs to the public. USES's job training program serves 40 residents looking to improve their technology & professional skills, enabling them to transition into administrative work upon completion of the program. National Objective LMA Activity 03E/Neighborhood facilities Funding will be used to transform an existing classroom into a computer lab. This will consist of electrical work to install conduit, power and data for 20 computers and an overhead projector, installing blinds, interior painting, and mill work adjustments/modifications	\$ 20,000	\$ 22,180
23	Viet-Aid	Vietnamese American Initiative (Viet-Aid) is a non profit community center that offers several services such as social services, preschool, and youth and elder programs,. National Objective - LMA Activity 03E/neighborhood facilities Funding will be used to update their security system.	\$ 20,000	\$ 24,289
			\$ 437,996.80	\$ 713,759.11

Grassroots for PY18 CAPER Report					
Project Name	Neighborhood	Total Development \$	CDBG \$	Gardens Created	
11 Everett Avenue Community Garden	Dorchester	\$128,256.00	\$100,000.00	1	
25-27 Folsom Street Community Growing Space	Dorchester	\$15,083.00	\$10,507.00	1	
294 Sumner Street - Eastie Farm	East Boston	\$176,200.00	\$139,000.00	1	
Akron Street Urban Farm	Roxbury	\$320,400.00	\$125,000.00	1	
Ellington Food Forest	Dorchester	\$137,000.00	\$70,815.00	1	
Flint Street Urban Farm	Mattapan	\$216,325.00	\$59,150.00	1	
Gore Street Community Garden	Roxbury	\$113,095.00	\$104,000.00	1	
Leyland Community Garden Sun Shelter	Roxbury	\$52,396.00	\$42,888.00		
Our Garden - permanent garden beds & other capital improvements	East Boston	\$57,160.00	\$43,400.00		
John Eliot Square Community Pathway & Garden	Roxbury	\$195,703.00	\$142,000.00	1	
Langdon George - The Food Project Site	Roxbury	\$23,809.00	\$20,149.00	1	
Maple St Park/Playground - Grading & Sod & Fence	Roxbury		\$28,622.00		
Water Connection - 424-428A Geneva Avenue Food Forest	Dorchester	\$37,000.00	\$37,000.00		
Water Connection - Maple/Schuyler Garden	Roxbury	\$37,000.00	\$37,000.00		
TOTALS		\$1,509,427.00	\$959,531.00	9	
FUNDS LEVERAGED		\$549,896.00			

Emergency Solutions Grant Subrecipients: Program Year 2018

Provider	Contract Amount	ESG Component
Asian American Civic Association	\$17,673	Homelessness Prevention
Boston Medical Ctr.	\$112,365	Rapid Re-Housing
Hearth, Inc	\$32,429	Homelessness Prevention
HomeStart	\$49,574	Homelessness Prevention
Metro Boston Housing Partnership	\$243,272	Homelessness Prevention
NOAH	\$600,000	Street Outreach
New England Center and Home for Veterans	\$35,407	Homelessness Prevention
Pine Street Inn-St.	\$56,936	Homelessness Prevention
Little Sisters	\$82,734	Homelessness Prevention
TOTAL	\$1,230,390	

DND Admin \$106,415

HMIS \$50,000

Prevention \$518,025

Outreach \$600,000

Rapid Re-Housing \$112,365

Housing Quality Standards (HQS) Program Year 2019

A total of 590 units in 112 projects were inspected. All projects scheduled were inspected and no major issues were found.

	Project: Project Name	Restricted Rental Units	# Units HOME Total	# HQS Completed
1	11 Mt. Pleasant Street	15	3	3
2	12 Humpherys Street	11	3	3
3	1460 House	43	33	7
4	157 Washington Street	44	11	4
5	191-221 Heath Street	34	7	4
6	226 Centre Street	35	35	7
7	225 West Second Street	65	10	4
8	25 Ruggles Street	43	15	4
9	302 Eustis Street	14	5	4
10	316 Huntington Ave	67	10	4
11	35 West Newton Street	37	9	4
12	430-436 Dudley Street	68	8	4
13	620-622 West Park Street	10	2	2
14	64-70 Burbank Street	31	25	5
15	75 Amory Street	39	11	4
16	8 Dunmore Street	6	4	4
17	Academy Homes	60	60	15
18	Alexander Magnolia	38	14	4
19	Ashmont TOD	74	23	5
20	Barnes School	74	11	4
21	BCN Properties	53	11	4
22	Bickford Street	55	5	5
23	Blessed Sacrament	28	28	6
24	Blessed Sacrament Mixed-Use	36	20	4
25	Bloomfield Gardens	27	27	6
26	Boston's HOPE	40	15	12
27	Brideview Center	61	11	4
28	Brighton Allston Apartments	60	60	12
29	Brook/Moreland Cooperative	36	11	6
30	Brunswick-Holborn	43	5	4
31	Carleton House	44	44	9
32	Carol Ave Coop	24	11	4
33	Casa Familias Unidas	9	9	4
34	Centre/Lamartine	30	15	4
35	Ceylon/Field	62	62	13
36	Cheriton Heights	63	40	8
37	Columbia West	57	15	4

	Project: Project Name	Rental Units	Total	# HQS Completed
38	Columbia Wood	48	5	4
39	Condor-Havre	7	7	4
40	Dartmouth Hotel	64	25	4
41	Dudley Greenville	43	11	4
42	Dudley Terrace	54	17	5
43	Dudley Village Phase 1 (North)	24	8	4
44	Dudley Village Phase II (South)	26	5	4
45	Egleston Crossing	63	15	4
46	Erie Ellington	50	20	12
47	Father Martin Cooperative	34	34	8
48	Four Corners Upper Washington	35	11	4
49	Gatehouse	14	14	4
50	Geneva Avenue Elderly	10	6	4
51	Haynes House	124	29	6
52	Hearth at Olmsted	59	20	4
53	Hong Lok House	74	50	10
54	Hope House	102	11	4
55	Horizons II (Abbot House)	11	11	4
56	Horizons I	6	3	3
57	Howard Dacia Homes	26	11	4
58	Imani House	9	9	4
59	Interfaith Apartments	69	7	4
60	Jackson Commons	37	7	4
61	JP Scattered Site Housing	15	5	4
62	Kasanof Bakery	48	17	4
63	Landfall Communities	95	11	4
64	LBB Apartments	101	5	4
65	Levedo Building	24	2	2
66	Longfellow House	44	10	4
67	Maple Common	41	41	9
68	Mattapan Heights aka The Foley	92	20	4
69	Mattapan Heights III/IV	73	13	4
70	Mishawum Park	337	17	4
71	Mt. Pleasant Home, Inc.	38	9	4
72	Nate Smith House	44	4	4
73	Neponset Field	30	30	6
74	New Codman Square	80	3	3
75	Old Colony Housing Development Phase I	116	12	4
76	Olmsted Green Phase 2	50	11	4
77	Olmsted Green Phase 3	50	11	4
78	One Lenox	25	13	4
79	Parcel 24 AKA One Greenway	95	6	4
80	Pickle Factory	43	11	4
81	Pondview Apts	56	8	4

	Project: Project Name	Rental Units	Total	# HQS Completed
82	Quincy Commons	40	20	4
83	Quincy Heights	129	1	1
84	Renwood PWA	23	6	4
85	Riley House	40	40	8
86	Roxbury Senior Crossing	39	39	8
87	Ruggles Shawmut	43	11	4
88	Rutland Square	5	5	4
89	Sargent-Prince	29	2	2
90	Schoolhouse Brookledge	90	11	4
91	Schoolhouse Kenilworth	38	4	4
92	Sister Clara Co-op	25	8	4
93	Spencer House	46	6	4
94	St. Joseph's Cooperative	55	55	21
95	St. Kevin's Residential	33	6	4
96	Talbot/Bernard	30	30	6
97	Taylor Market	10	3	3
98	The Doe House	19	11	4
99	The Metropolitan	81	81	17
100	Trinity Franklin Hill Phase 2A	62	62	13
101	Trinity House Rehab	11	11	4
102	Trinity Terrace	62	59	14
103	UE Apartments	82	5	5
104	Uphams Corner Revitalization	47	6	4
105	Victory House	6	2	2
106	Villa Michelangelo	71	71	16
107	Warren Avenue Apartments	29	3	3
108	Washington Park	96	11	4
109	Wayne at Franklin	72	11	4
110	Whittier, Lyndhurst & Washington Homes	44	5	4
111	Wilder Gardens	10	10	4
112	Worcester House	16	11	4
	Total:			591

Poverty Status of Families in Boston

	2013-2017	2008-2012	Change	% change
# families	126,885	116,373	10,512	8.3%
% below poverty level	16.0%	15.7%		0.3%
# below poverty	20,302	18,271	2,031	10.0%

	2013-2017	2008-2012	Change	% change
White , non-Hispanic family HH	51,155	47,538	3,617	7.1%
% below poverty level	5.2%	5.1%		0.1%
# below poverty	2,660	2,424	236	8.9%

	2013-2017	2008-2012	Change	% change
White family HH	61,516	55,564	5,952	9.7%
% below poverty level	8.8%	8.4%		0.4%
# below poverty	5,413	4,667	746	13.8%

	2013-2017	2008-2012	Change	% change
Black family HH	36,734	35,045	1,689	4.6%
% below poverty level	20.8%	20.6%		0.2%
# below poverty	7,641	7,219	421	5.5%

	2013-2017	2008-2012	Change	% change
Asian family HH	11,466	10,904	562	4.9%
% below poverty level	19.7%	21.2%		-1.5%
# below poverty	2,259	2,312	-53	-2.3%

	2013-2017	2008-2012	Change	% change
Some other race	10,940	9,764	1,176	10.7%
% below poverty level	33.3%	31.0%		2.3%
# below poverty	3,643	3,027	616	16.9%

	2013-2017	2008-2012	Change	% change
Two or more races	5,667	4,568	1,099	19.4%
% below poverty level	22.1%	16.4%		5.7%
# below poverty	1,252	749	503	40.2%

	2013-2017	2008-2012	Change	% change
Hispanic	27,052	22,428	4,624	17.1%
% below poverty level	30.1%	30.2%		-0.1%
# below poverty	8,143	6,773	1,369	16.8%

	2013-2017	2008-2012	Change	% change
Householder 65+	19,121	16,138	2,983	15.6%
% below poverty level	10.2%	9.5%		0.7%
# below poverty	1,950	1,533	417	21.4%

Source: ACS Table S1702: Poverty Status in the Past 12 Months of Families, 2008-2012 and 2013-2017 ACS 5-year Estimates

Neighborhood Housing Division, Projects Completed for PY18 CAPER

Project	Units	Homeless	Market	Rental	Owner	Total Cost	DND \$	NHT \$
Neighborhood: Allston/Brighton (1 record)								
	28		0	28	0			
Waverly Abby - Bridge Over Trouble Waters	28	-	-	28	-	\$4,587,976.00	\$0.00	\$1,000,000.00
Neighborhood: Central (2 records)								
	207		0	207	0			
Quincy Towers	161	17	-	161	-	\$66,993,792.00	\$1,000,000.00	\$0.00
48 Boylston Street Rehabilitation Project	46	6	-	46	0	\$30,703,108.00	\$4,626,755.00	\$1,000,000.00
Neighborhood: Dorchester (2 records)								
	155		28	123	32			
Wayne at Bicknell	72	8	-	72	0	\$31,677,200.00	\$0.00	\$275,000.00
Ashmont TOD II (aka The Treadmark)	83	6	28	51	32	\$44,804,813.00	\$4,039,695.00	\$0.00
Neighborhood: East Boston (2 records)								
	71		22	56	15			
Coppersmith Village Rental	56	6	15	56	0	\$26,803,098.00	\$5,944,000.00	\$0.00
Coppersmith Village HomeOwnership	15	0	7	0	15	\$9,742,608.00	\$1,058,025.00	\$0.00
Neighborhood: Mattapan (1 record)								
	41		19	0	41			
Olmsted Green - Mixed Income Homeownership	41	-	19	0	41	\$15,074,264.00	\$1,500,000.00	\$750,000.00
Neighborhood: Roxbury (3 records)								
	36		6	3	33			
Garrison Trotter Neighborhood Homes	18	-	6	2	16	\$7,545,954.00	\$1,183,229.00	\$0.00
Kasanof Homes (Ownership)	16	0	-	-	16	\$7,107,100.00	\$1,753,208.00	\$500,000.00
31-33 Woodville	2	0	0	1	1	\$448,347.00	\$88,374.00	\$0.00
Grand Total	538	43	75	417	121	\$ 245,039,913	\$ 21,104,912	\$ 3,525,000

Neighborhood Housing Division: PY18 In Construction

	Project	N'hood	Units Total	Market	Rental	Ownership	Total Development	DND \$	NHT Award
1	O'Connor Way	South Boston	47	1	47	0	\$15,634,395	\$2,874,457	\$0
2	Orient Heights Phase Two	East Boston	88	-	88	-	\$43,678,999	-	-
3	New England Heritage Homes	Dorchester	16	0	0	16	\$7,314,441	\$627,199	\$600,000
4	1392 Dorchester Avenue	Dorchester	12	-	12	-	\$1,921,706	\$92,936	\$0
5	17-23 Faulkner Avenue	Dorchester	6	-	6	-	\$1,290,639	\$157,064	\$0
6	Olmsted Green - Mixed Income Rental	Mattapan	100	60	100	0	\$16,828,436	\$2,250,000	\$750,000
7	125 Amory Street Rehabilitation Project	Roxbury	207	-	207	-	\$0	-	-
8	Wensley Street and Fisher Ave. Development	Jamaica Plain	9	9	-	9	\$0	\$0	\$0
9	Talbot Commons Phase One	Mattapan	40	-	40	-	\$19,898,465	\$1,200,000	\$750,000
Grand Totals (9 records)			525	70	500	25	\$106,567,081	\$7,201,656	\$2,100,000

Neighborhood Housing Division - Commitments PY18

	Project Name	N'hood	Program	Total Development Cost	Total DND	NHT Award	Ownership Units	Rental Units	Home-less	Income Restricted Units	Market Units	Total Units
1	Call Carolina		Housing Production	\$3,842,000	\$1,330,000	\$0	4	4		8		8
2	233 Hancock Street	Dorchester	Housing Production	\$13,200,000	\$500,000	\$0		36		21	15	36
3	Volunteers Of America (VOA) - 66 Burt Street	Dorchester	Housing Preservation	\$300,000	\$300,000	\$0		16		16		16
4	Violet Evelyn Goodale Hosmer Leston Neighborhood Homes	Mattapan	Neighborhood Homes - Land	\$1,085,752	\$1,085,752	\$0	9	1		8	2	10
5	Talbot Commons Phase One	Mattapan	Housing Production	\$19,898,465	\$1,200,000	\$750,000		40	0	40		40
6	Elizabeth Stone House - Washington Westminster - *DV*	Roxbury	Housing Production	\$24,124,825	\$1,100,000	\$1,000,000	0	32	3	32	0	32
7	Glenway Roxton Neighborhood Homes	Roxbury	Housing Production	\$2,023,361	\$767,161	\$0	3	3	0	6		6
8	8 Notre Dame Street aka "Big Blue"	Roxbury	Housing Preservation	\$7,500,000	\$2,000,000	\$0		39		39		39
9	16 Ronald Street aka HEARTH at Four Corners	Roxbury	Housing Production	\$19,384,153	\$2,000,000	\$750,000	0	54		54		54
10	Building M	Roxbury	Housing Production	\$17,992,075	\$1,238,000	\$750,000		44	5	44		44
11	Newcastle Saranac Acquisition	South End	Housing Preservation	\$30,192,000	\$1,500,000	\$0	0	97	0	97	0	97
				\$139,542,631	\$13,020,913	\$3,250,000	16	366	8	365	17	382

PR06 - Summary of Consolidated Plan Projects for Program Year 2018

Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
Homeowner Rehab	CDBG	\$4,519,724.00	\$4,353,814.37	\$3,006,475.73
Homebuyer Financial Assistance	CDBG	\$702,886.00	\$492,387.00	\$420,950.99
Homebuyer Technical Assistance	CDBG	\$748,931.00	\$619,305.00	\$363,734.97
Rental Housing Preservation	CDBG	\$2,957,831.00	\$456,931.00	\$303,899.37
Housing Production	CDBG	\$1,245,993.00	\$1,244,993.00	\$885,730.26
Housing Production	HOME	\$6,058,345.00	\$1,938,000.00	\$363,084.55
Lead Paint Abatement	CDBG	\$366,234.00	\$343,233.46	\$197,925.31
CHDO Operating Assistance	HOME	\$305,465.00	\$12,277.00	\$11,101.22
Tenants At Risk	CDBG	\$160,573.00	\$160,573.00	\$51,663.31
Homeless & Supportive Housing	CDBG	\$334,620.00	\$449,956.00	\$174,980.91
HOPWA Admin	HOPWA	\$73,347.00	\$73,347.00	\$72,580.61
Grassroots	CDBG	\$1,031,569.00	\$976,718.00	\$70,580.97
Main Streets	CDBG	\$1,551,157.00	\$1,551,157.00	\$1,155,991.07
ReStore	CDBG	\$1,105,809.00	\$1,053,567.75	\$364,739.67
Neighborhood Business Program	CDBG	\$885,477.00	\$235,310.10	\$46,940.84
Business Technical Assistance	CDBG	\$811,318.00	\$739,811.17	\$410,269.86
Partners with Non-Profits	CDBG	\$647,639.00	\$556,929.00	\$10,671.12
Property Disposition	CDBG	\$73,000.00	\$73,000.00	\$0.00
Brownfields Environmental Abatement	CDBG	\$556,845.00	\$408,598.00	\$168,822.93
Property Management	CDBG	\$189,500.00	\$143,544.00	\$78,867.00
Demolition	CDBG	\$324,061.00	\$123,941.00	\$20,410.99
Human Services (OWD)	CDBG	\$2,677,399.00	\$2,639,518.05	\$1,346,957.90
Policy Development & Research	CDBG	\$416,580.00	\$416,580.00	\$282,163.37
Administration	CDBG	\$3,526,046.00	\$2,820,576.00	\$2,256,213.85
Administration	HOME	\$699,831.00	\$550,000.00	\$154,039.33
Boston Fair Housing Commission	CDBG	\$486,976.00	\$486,976.00	\$373,622.97
Emergency Solutions Program	HESG	\$1,608,872.00	\$1,369,133.37	\$956,844.69
Emergency Solutions - Prevention	CDBG	\$1.00	\$0.00	\$0.00
BHA Choice - Whittier	CDBG	\$500,000.00	\$0.00	\$0.00
Housing Stabilization Services	CDBG	\$945,195.00	\$878,382.41	\$455,599.68
Metro Boston Housing	HOPWA	\$180,271.04	\$97,012.44	\$0.00
TOTALS		\$35,691,495	\$25,265,571	\$14,004,863



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report

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Program Year 2018
BOSTON, MA

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	27,957,310.20
02 ENTITLEMENT GRANT	17,229,498.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,689,696.68
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	19,455.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	2,261,665.37
08 TOTAL AVAILABLE (SUM, LINES 01-07)	50,157,625.25

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	12,962,448.90
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	12,962,448.90
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,225,931.23
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	16,188,380.13
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	33,969,245.12

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	2,478,438.03
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	10,161,955.53
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	12,640,393.56
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.52%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	3,979,943.03
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	835,684.09
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	867,710.93
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	1,057,285.42
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	5,005,201.61
32 ENTITLEMENT GRANT	17,229,498.00
33 PRIOR YEAR PROGRAM INCOME	5,738,124.43
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	22,967,622.43
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	21.79%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,225,931.23
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	75,160.84
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	57,152.43
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	3,243,939.64
42 ENTITLEMENT GRANT	17,229,498.00
43 CURRENT YEAR PROGRAM INCOME	2,689,696.68
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	2,261,665.37
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	22,180,860.05
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.62%

Line 7: Adjustment to Compute Total Available
Line 44: Adjustment to Compute Total Subject to PA Cap

Total Section 108 Loan repayments received in Program Year 2018 (City FY 2019)

Line 7	2,261,665.37
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Line 44	2,261,665.37
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SEE ATTACHED SCHEDULE

Line 7 & Line 44: Adjustment to Compute Total Available											
FY19 Section 108 Loan Repayments											
Cash			Total	CL2013	CL2163	CL4320/003259	000313	000742	000822	001371	001552
Report #	Date		Balance	Uphams Cor	Crosstown	270 - 365 Centre Str	302 Eustis	Foodies	225 Centre St	Quincy Commons	Pearl Meats
1256	7-13-18	Loan Repays	0.00								
1257	7-16-18	Loan Repays	24,772.70					1,362.00	21,375.00	2,035.70	
1258	7-23-18	Loan Repays	118,596.17	5,556.18	100,872.00						12,167.99
1260	8-08-18	Loan Repays	1,362.00					1,362.00			
1261	8-13-18	Loan Repays	4,035.70						2,000.00	2,035.70	
1262	8-20-18	Loan Repays	38,133.82	5,539.40					20,020.83		12,573.59
1264	9-10-18	Loan Repays	2,734.00				734.00		2,000.00		
1265	9-17-18	Loan Repays	21,362.83					1,362.00	20,020.83		
1266	9-18-18	Loan Repays	18,012.15	5,438.56							12,573.59
1268	9-26-18	Loan Repays	2,035.69							2,035.69	
1269	10-16-18	Loan Repays	3,397.70					1,362.00		2,035.70	
1270	10-22-18	Loan Repays	1,679,692.83		1,657,950.83		367.00		21,375.00		
1271	10-23-18	Loan Repays	5,572.96	5,572.96							
1272	10-30-18	Loan Repays	17,673.84	5,505.85							12,167.99
1273	11-05-18	Loan Repays	1,362.00					1,362.00			
1274	11-13-18	Loan Repays	4,402.70				367.00		2,000.00	2,035.70	
1275	11-19-18	Loan Repays	12,573.59								12,573.59
1276	12-03-18	Loan Repays	26,871.52	5,488.69				1,362.00	20,020.83		
1277	12-10-18	Loan Repays	2,035.70							2,035.70	
1278	12-17-18	Loan Repays	14,535.00				367.00		2,000.00		12,168.00
1280	12-24-18	Loan Repays	5,369.39	5,369.39							
1281	1-07-19	Loan Repays	13,445.18				367.00	1,362.00	11,716.18		
1282	1-14-19	Loan Repays	14,609.30							2,035.70	12,573.60
1283	1-18-19	Loan Repays	0.00								
1284	1-22-19	Loan Repays	2,000.00						2,000.00		
1285	2-06-19	Loan Repays	6,816.46	5,454.46				1,362.00			
1286	2-11-19	Loan Repays	44,798.12				367.00		29,821.82	2,035.70	12,573.60
1288	2-20-19	Loan Repays	2,000.00						2,000.00		
1289	3-19-19	Loan Repays	20,210.01	5,455.52				1,362.00		2,035.70	11,356.79
1290	3-25-19	Loan Repays	5,614.70	5,247.70			367.00				
1292	4-01-19	Loan Repays	24,422.14						24,422.14		
1293	4-08-19	Loan Repays	24,151.14				367.00	1,362.00	22,422.14		
1294	4-09-19	Loan Repays	2,035.70							2,035.70	
1295	4-16-19	Loan Repays	12,573.60								12,573.60
1296	5-14-19	Loan Repays	38,354.83				367.00	1,362.00	22,422.14	2,035.70	12,167.99
1297	5-22-19	Loan Repays	15,905.06	15,905.06							
1298	5-28-19	Loan Repays	3,990.00			3,990.00					
1299	06-04-19	Loan Repays	22,422.14						22,422.14		
1300	06-10-19	Loan Repays	1,362.00					1,362.00			
1301	06-17-19	Loan Repays	2,402.70				367.00			2,035.70	
1302	06-24-19	Loan Repays	0.00								
		Total	2,261,665.37	70,533.77	1,758,822.83	3,990.00	4,037.00	16,344.00	248,039.05	24,428.39	135,470.33

Part IV: Public Service (PS) Cap Calculation

Public Service Funds Obligated In FY 1983		4,190,220.00
15% of Prior Years Program Income	6,410,349.66	
	X15%	961,552.45
PS Cap		<u>5,151,772.45</u>
Total PS Obligations (see attached)		5,005,201.61
Amount of PS Obligations over (under) Cap		(146,570.84)



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	3	\$9,083.64	3	\$9,083.64
	Disposition (02)	2	\$2,300.00	0	\$0.00	2	\$2,300.00
	Clearance and Demolition (04)	7	\$30,175.65	1	\$40,675.00	8	\$70,850.65
	Cleanup of Contaminated Sites (04A)	11	\$191,783.45	4	\$43,802.48	15	\$235,585.93
	Total Acquisition	20	\$224,259.10	8	\$93,561.12	28	\$317,820.22
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	73	\$66,337.00	49	\$271,313.22	122	\$337,650.22
	ED Direct Financial Assistance to For-Profits (18A)	7	\$342,745.97	9	\$212,576.78	16	\$555,322.75
	ED Technical Assistance (18B)	42	\$1,435,785.66	57	\$390,655.23	99	\$1,826,440.89
	Micro-Enterprise Assistance (18C)	6	\$4,300.00	4	\$6,450.00	10	\$10,750.00
	Total Economic Development	128	\$1,849,168.63	119	\$880,995.23	247	\$2,730,163.86
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	6	\$277,980.14	39	\$201,717.68	45	\$479,697.82
	Rehab; Single-Unit Residential (14A)	17	\$1,358,873.92	33	\$477,912.14	50	\$1,836,786.06
	Rehab; Multi-Unit Residential (14B)	25	\$1,580,151.13	38	\$889,203.26	63	\$2,469,354.39
	Lead-Based/Lead Hazard Test/Abate (14I)	4	\$176,035.31	4	\$38,506.70	8	\$214,542.01
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	1	\$12,137.75	1	\$1,777.97	2	\$13,915.72
	Total Housing	53	\$3,405,178.25	115	\$1,609,117.75	168	\$5,014,296.00
	Public Facilities and Improvements						
	Senior Centers (03A)	0	\$0.00	1	\$13,600.00	1	\$13,600.00
	Homeless Facilities (not operating costs) (03C)	4	\$0.00	7	\$83,620.22	11	\$83,620.22
	Youth Centers (03D)	3	\$0.00	4	\$50,875.00	7	\$50,875.00
	Neighborhood Facilities (03E)	18	\$30,821.12	18	\$532,550.61	36	\$563,371.73
	Parks, Recreational Facilities (03F)	3	\$22,500.00	0	\$0.00	3	\$22,500.00
	Child Care Centers (03M)	3	\$0.00	2	\$26,341.00	5	\$26,341.00
	Health Facilities (03P)	1	\$0.00	0	\$0.00	1	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	2	\$27,930.97	1	\$720.56	3	\$28,651.53



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Total Public Facilities and Improvements	34	\$81,252.09	33	\$707,707.39	67	\$788,959.48
Public Services	Senior Services (05A)	8	\$484,640.21	8	\$147,290.85	16	\$631,931.06
	Services for Persons with Disabilities (05B)	1	\$24,111.00	1	\$14,447.88	2	\$38,558.88
	Legal Services (05C)	1	\$26,244.00	1	\$8,987.00	2	\$35,231.00
	Youth Services (05D)	7	\$132,821.26	7	\$56,845.50	14	\$189,666.76
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$21,739.30	1	\$10,394.78	2	\$32,134.08
	Employment Training (05H)	34	\$691,525.45	35	\$652,360.20	69	\$1,343,885.65
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$301,218.65	0	\$0.00	1	\$301,218.65
	Tenant/Landlord Counseling (05K)	2	\$170,077.70	8	\$285,659.26	10	\$455,736.96
	Subsistence Payment (05Q)	0	\$0.00	2	\$0.00	2	\$0.00
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	1	\$0.00	0	\$0.00	1	\$0.00
	Rental Housing Subsidies (05S)	1	\$16,076.15	0	\$0.00	1	\$16,076.15
	Housing Counseling only, under 24 CFR 5.100 (05U)	13	\$249,567.06	14	\$162,848.37	27	\$412,415.43
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	8	\$444,537.53	9	\$78,550.88	17	\$523,088.41
	Total Public Services	78	\$2,562,558.31	86	\$1,417,384.72	164	\$3,979,943.03
General Administration and Planning	General Program Administration (21A)	21	\$2,945,860.90	16	\$280,070.33	37	\$3,225,931.23
	Total General Administration and Planning	21	\$2,945,860.90	16	\$280,070.33	37	\$3,225,931.23
Other	Interim Assistance (06)	1	\$9,000.00	7	\$34,410.80	8	\$43,410.80
	CDBG Non-profit Organization Capacity Building (19C)	4	\$81,126.14	11	\$6,729.37	15	\$87,855.51
	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Other	6	\$90,126.14	18	\$41,140.17	24	\$131,266.31
Grand Total		340	\$11,158,403.42	395	\$5,029,976.71	735	\$16,188,380.13



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	99	99
	Disposition (02)	Housing Units	0	0	0
	Clearance and Demolition (04)	Housing Units	0	0	0
		Public Facilities	3,532	1	3,533
		Business	0	0	0
	Cleanup of Contaminated Sites (04A)	Public Facilities	40,812	21,367	62,179
		Business	0	0	0
	Total Acquisition		44,344	21,467	65,811
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	1,255,086	792,355	2,047,441
		Jobs	0	4	4
	ED Direct Financial Assistance to For-Profits (18A)	Business	33,175	131,065	164,240
		Jobs	0	3	3
	ED Technical Assistance (18B)	Business	1,699,645	1,442,650	3,142,295
	Micro-Enterprise Assistance (18C)	Business	8	6	14
	Total Economic Development		2,987,914	2,366,083	5,353,997
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	3	37	40
	Rehab; Single-Unit Residential (14A)	Housing Units	10	31	41
	Rehab; Multi-Unit Residential (14B)	Housing Units	19	357	376
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	2	8	10
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	Housing Units	0	0	0
	Total Housing		34	433	467
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	186	186
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	2,499	2,499
	Youth Centers (03D)	Public Facilities	0	6,329	6,329
	Neighborhood Facilities (03E)	Public Facilities	236,819	190,654	427,473
	Parks, Recreational Facilities (03F)	Public Facilities	43,535	0	43,535
	Child Care Centers (03M)	Public Facilities	40	780	820
	Health Facilities (03P)	Public Facilities	28,435	0	28,435
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	42,035	42,035
	Total Public Facilities and Improvements		308,829	242,483	551,312



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Senior Services (05A)	Persons	1,284	1,553	2,837
	Services for Persons with Disabilities (05B)	Persons	16	40	56
	Legal Services (05C)	Persons	15	29	44
	Youth Services (05D)	Persons	275	495	770
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	73	73
	Employment Training (05H)	Persons	768	2,151	2,919
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	602,760	0	602,760
	Tenant/Landlord Counseling (05K)	Persons	0	857	857
	Subsistence Payment (05Q)	Persons	0	142	142
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	Households	1	0	1
	Rental Housing Subsidies (05S)	Households	150	0	150
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	1,676	2,749	4,425
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	61	3,102	3,163
	Total Public Services		607,006	11,191	618,197
Other	Interim Assistance (06)	Housing Units	0	1	1
		Public Facilities	1	84,248	84,249
	CDBG Non-profit Organization Capacity Building (19C)	Organizations	85,175	259,825	345,000
	Total Other		85,176	344,074	429,250
Grand Total			4,033,303	2,985,731	7,019,034



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	Total Hispanic
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	101	39
	Black/African American	0	0	170	6
	Asian	0	0	161	0
	American Indian/Alaskan Native	0	0	2	0
	Other multi-racial	0	0	36	29
	Total Housing	0	0	470	74
Non Housing	White	8,994	4,226	79	18
	Black/African American	11,751	274	147	17
	Asian	5,653	0	1	0
	American Indian/Alaskan Native	137	12	0	0
	Native Hawaiian/Other Pacific Islander	24	4	0	0
	American Indian/Alaskan Native & White	18	0	1	0
	Asian & White	331	0	0	0
	Black/African American & White	413	12	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	53	0	0	0
	Other multi-racial	5,030	2,372	22	1
	Total Non Housing	32,404	6,900	250	36
Grand Total	White	8,994	4,226	180	57
	Black/African American	11,751	274	317	23
	Asian	5,653	0	162	0
	American Indian/Alaskan Native	137	12	2	0
	Native Hawaiian/Other Pacific Islander	24	4	0	0
	American Indian/Alaskan Native & White	18	0	1	0
	Asian & White	331	0	0	0
	Black/African American & White	413	12	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	53	0	0	0
	Other multi-racial	5,030	2,372	58	30
Total Grand Total		32,404	6,900	720	110



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	1	1	0
	Low ($>30\%$ and $\leq 50\%$)	52	12	0
	Mod ($>50\%$ and $\leq 80\%$)	22	12	0
	Total Low-Mod	75	25	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	75	25	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	2,182
	Low ($>30\%$ and $\leq 50\%$)	1	0	1,023
	Mod ($>50\%$ and $\leq 80\%$)	0	0	1,446
	Total Low-Mod	1	0	4,651
	Non Low-Mod ($>80\%$)	0	0	1,174
	Total Beneficiaries	1	0	5,825



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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$5,207,733.53	39	39
Total, Rentals and TBRA	\$5,207,733.53	39	39
Grand Total	\$5,207,733.53	39	39

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
Rentals	23	9	7	39	39
Total, Rentals and TBRA	23	9	7	39	39
Grand Total	23	9	7	39	39

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Total, Rentals and TBRA	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	Rentals			
	Units Completed	Units Completed - Hispanics		
White	8	3		
Black/African American	20	1		
Asian	1	0		
Other multi-racial	10	10		
Total	39	14		

	Total, Rentals and TBRA		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	8	3	8	3
Black/African American	20	1	20	1
Asian	1	0	1	0
Other multi-racial	10	10	10	10
Total	39	14	39	14