City Council Budget Orders Filed by the Mayor

Operating Budget Orders:

- Appropriation and Tax Order for the Fiscal Year 2021
- Appropriation Order for the Boston Public Schools for Fiscal Year 2021
- Appropriation Order for Other Post-Employment Benefits

Lease Purchase Agreement Order

Capital Plan Orders:

- One Order Appropriating from the Capital Grant Fund of the City via a transfer from the Parking Meter Fund to the Capital Grant Fund
- One Order Appropriating from the Capital Grant Fund of the City via a transfer from special revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund
- One Loan Order authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Section 11 of Chapter 1097 of the Acts of 1971, or any other enabling authority Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Neighborhood Development, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation departments, Boston Public Library, and the Boston Public Health Commission
- One Loan Order authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended Boston Public Schools
- One Loan Order authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended – Boston Arts Academy

Appropriation and Tax Order for the fiscal year Commencing July 1, 2020 and ending June 30, 2021

ORDERED:

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2020 and ending June 30, 2021, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$30,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2018 up to and including March 31, 2019, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$40,000,000) as certified by the Director of Accounts under said Section 23, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

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CITY DEPARTMENTS	Personnel	Contractual	Supplies &	Current Charges		Special	Structures	Land Non-Structural	
	Sel vices	Services	Materials	& Obligations	Equipment	Appropriation	Improvements	Improvement	Total
Housing & Neighborhood Development 188 Neighborhood Development	4,159,825	1,880,654	44,697	131,076	8,755	20,863,343			27,088,350
Information & Technology 149 Department of Innovation & Technology	14,265,034	5,417,592	41,800	14,907,180	721,943	0		ī	35,353,549
Public Safety 231 Emergency Management	409.877	204,913	6.000	364.650		,	,		
221 Fire Department	250,249,073	9,940,023	5,850,035	4,368,616	4,631,653		,	20 000	985,440
211 Police Department	375,470,594	19,926,407	8,291,405	5,143,658	5,349,962	5	•	,	414,182,026
Streets									
321 Central Fleet Management	2,214,279	347,781	146,816	6,350	332,089		•		3.047.315
310 Office of Streets	2,068,376	39,050	6,400	6,610	2,388		•	•	2 122 824
311 Public Works Department	24,498,414	70,770,347	2,045,600	620,150	2,373,491	٠	400.000		100 708 002
331 Snow Removal		24,750,701	22,500		259,382	•		•	25.067.583
251,253 Transportation Department	26,905,464	9,351,227	1,798,083	338,755	1,306,234	•			39,699,763
Non-Mayoral Departments									
112 City Council	5,420,000	207,100	39,500	39,300	30,500	•	3 4	•	5.736.400
161 City Clerk	1,268,626	95,530	19,747	8,364			- 1		1.392.267
193 Finance Commission	292,534	4,350	525	250	2,125	į	·		299,784
Other 158 Risk Retention Reserve 159 Housing Trust Fund 999 Reserves for Collective Bargaining	3,060,000					3,000,000			3,000,000 618,000 3,000,000
TOTAL	892,827,382	186,171,923	26,156,860	253,762,605	17,608,903	135,040,122	400,000	2,063,167	1,514,030,962

FURTHER ORDERED:

II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2020 and ending June 30, 2021, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2019, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division
Parks and Recreation Department
\$950,000

I HEREBY CERTIFY THAT THE FOREGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN

ACCORDANCE WITH LAW

EUGENE LO'FLAHERTY CORPORATION COUNSEL



April 6, 2020

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith an appropriation order for the Boston Public Schools (BPS) for Fiscal Year 2021 (FY21), in the amount of \$1.259 billion, submitted pursuant to the provisions of Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991.

The FY21 BPS budget comes at an unprecedented time for our school district, as we respond to the needs of our students and school communities amidst the coronavirus pandemic. Instead of being in their classrooms, our students, teachers, and staff are at home practicing social distancing and implementing distance learning. I am so proud of the entire BPS community that has rallied together to ensure the safety, health, and wellbeing of our students during this uncertain time. From computers and meals, to wraparound services, our students are getting the support and education they need to keep learning and thriving. This collective effort to support our students has been all-encompassing and will continue for as long as it takes. But we must also look ahead to our work beyond this crisis.

Providing a high-quality education to all of our young people is key to closing opportunity gaps and lifting families up. That's why at my State of the City address this year, I talked about BPS being a tale of two districts and the urgent need for us to become one great district for every student, in every school and every neighborhood. That driving principle led me to announce a historic three-year, \$100 million funding commitment to BPS in brand new additive funding that is over and above standard cost increases. This is a transformational level of investment in BPS that will translate into new services, programs, and support felt directly in our schools.

Prior to making that announcement, much had already changed over the past year in public education here in Boston and the Commonwealth. For starters, we hired our new superintendent, Dr. Brenda Cassellius, who hit the ground running and has brought new energy to the Boston Public Schools. In her first few months here she visited every school in the district and met with teachers, parents, and stakeholders about the needs they identified to address longstanding, systemic barriers in the district. This culminated in a new strategic plan, crafted in true partnership with the Boston School Committee and BPS community. This plan will accelerate the district's efforts to offer excellent, equitable, high-quality education for every student in every neighborhood in Boston.

The other major change had been decades in the making, and was truly the result of a statewide, grassroots movement of cities, advocates, and legislators. This past fall, the State passed a generational and transformative



piece of education finance reform legislation, the Student Opportunity Act. The law when fully implemented will provide new funding back to the district, reversing over two decades of declining state support. I was proud to fight for that legislation because it helped provide long term financial stability to the district and spurred my bold new funding plan for BPS.

The nearly \$1.3 billion proposed FY21 BPS budget fulfills the first year of that plan. This overall increase of \$80 million or 7% includes the initial \$36 million of my \$100 million commitment of new additive funding. The magnitude of this increase in one year is unprecedented in BPS history, and opens the doors for new investments that students and parents will feel in the classroom this fall.

Of the \$36 million in new funding, 100 percent of it will go into schools and classrooms and will be targeted towards our lowest performing schools. We know that both the need and opportunity are greatest in those schools. New supports include:

- \$15 million towards raising the bar on student learning with new high-quality materials, resources, and improved environments;
- \$12 million to increase teachers' skills through coaching, feedback, and developing high-quality curriculum; and
- \$9 million to provide our students and families a strong foundation for success with more support to connect them to wraparound services, resources, and information.

Over the past six years, we've made progress in BPS through targeted investments in universal prekindergarten, longer school days, free community college, nurses in every school, and mental health counselors. We know those investments are working and this new commitment will put us on the path to be truly one great district for all.

The FY21 budget also includes a proposed \$17 million increase for our Charter School students so our total increase in public education for next year tops \$97 million and nearly \$1.5 billion total. This \$97 million increase in FY21 represents over 63% of the total new City resources across all categories of spending. Public Education spending remains over 40% of our City budget; education spending is up over \$440 million on an annual basis since FY14; and per-pupil spending at BPS will approach \$22,000, more than a 30% increase over the past six years.

While our focus today remains on supporting our students and families through this public health crisis, our driving motivation remains to be one great district for all. I look forward to our continued partnership on achieving this goal and supporting every young person to achieve the greatness within them. I respectfully request your support of the FY21 appropriation for the Boston Public Schools.

Sincerely,

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2020 and ending June 30, 2021, the sum of ONE BILLION TWO HUNDRED AND FIFTY-EIGHT MILLION SIX HUNDRED THIRTY THREE THOUSAND SIXTY-FIVE dollars (\$1,258,633,065) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department

\$1,258,633,065

HEREBY CERTIFY THAT THE FOREGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN

ACCORDANCE WITH LAW.

EUGENE L. O'FLAHERTY CORPORATION COUNSEL



April 6, 2020

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order authorizing the City of Boston to enter into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2021 in an amount not to exceed \$36,400,000. These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

I urge your Honorable Body to pass this order as expeditiously as possible to ensure the successful completion of the equipment acquisition program.

Sincerely,



ORDERED: That pursuant to section 11 of Chapter 643 of the Acts of 1983, the City of Boston, acting by and through its Purchasing Agent and its Collector-Treasurer, with the approval of the Mayor, is authorized to acquire the following departmental equipment by entering into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2021 in an amount not to exceed Thirty Six Million Four Hundred Thousand Dollars (\$36,400,000) in such form or forms as the Purchasing Agent and Collector-Treasurer may determine with the approval of the Mayor; computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

AND FURTHER ORDERED: That pursuant to section 9 of Chapter 643 of the Acts of 1983, the Collector-Treasurer be, and hereby is, authorized to execute and deliver, as appropriate, on behalf of the City of Boston, with the approval of the Mayor, trust, security and/or lease agreements and/or reimbursement agreements with attached letters of credit, and to procure, as appropriate, insurance to secure the City's obligation as authorized above, all in such form or forms as the Collector/Treasurer may determine with the approval of the Mayor.

THEREBY CERTIFY THAT THE FOREGOING, IF PASSED IN THE ABOVE FORM, WILL, BE IN

ACCORDANCE WITH LAW.

CORPORATION COUNSEL



April 6, 2020

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of Twenty Seven Million Two Hundred Thousand Dollars (\$27,200,000) from the City's Capital Grant Fund in order to provide funding for various transportation and public realm improvements. These projects are aligned with the goals of Go Boston 2030, the City's transportation master plan. The funds shall be credited to the Capital Grant Fund from the Parking Meter Fund.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds to proceed with the above-mentioned projects.

Sincerely,

Martin J. Walsh Mayor of Boston

8 (4041) 274C

ORDERED: That the City of Boston appropriate the amount of Twenty Seven Million Two Hundred Thousand Dollars (\$27,200,000) from the Capital Grant Fund of the City for the purpose of funding various transportation and public realm improvements including, but not limited to, facilities for biking and walking. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount from the Parking Meter Fund to the Capital Grant Fund.

I HEREBY CERTIFY THAT THE FOREGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN

ACCORDANCE WITH LAW.

EUGENE'L. O'FLAHERTY CORPORATION COUNSEL



April 6, 2020

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of Seven Million Dollars (\$7,000,000) from the City's Capital Grant Fund to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city. Such funds will be transferred and credited to the Capital Grant Fund from revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds for much needed transportation improvements.

Sincerely,





ORDERED: That the City of Boston appropriate the amount of Seven Million Dollars (\$7,000,000) from the Capital Grant Fund of the City for various departments including the Public Works Department and the Transportation Department to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city including, but not limited to, the complete streets program and other programs that support alternative modes of transportation as permitted in Chapter 187 of the Acts of 2016. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount to the Capital Grant Fund from special revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

THE FOREGOING, IF PASSED IN

THE ABOVE FORM, WILL BE IN

ACCORDANCE WITH JAW.

EUQÉNEZ. O'FLAHERTY CORPORATION COUNSEL



April 6, 2020

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$328,895,000 for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; any and all costs incidental or related to the above described projects; for the purposes of various city departments including Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Neighborhood Development, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, and Public Health Commission.

I urge your Honorable Body to pass this order.

Sincerely,

Martin J. Walsh Mayor of Boston

8 CCC41 2740

ORDERED: That the sum of Three Hundred Twenty Eight Million Eight Hundred Ninety Five Thousand Dollars (\$328,895,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; any and all costs incidental or related to the above described projects; for the purposes of various city departments including Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Neighborhood Development, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, and Public Health Commission; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Section 11 of Chapter 1097 of the Acts of 1971, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

THE FOREGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDANCE WITH LAW.

EUGENE L. O'FLAHERTY CORPORATION COUNSEL

CITY OF BOSTON

IN CITY COUNCIL

- 1. 201 Rivermoor
- 2. Arboretum Gateway Path
- 3. Artificial Turf Replacement
- 4. District B-3 Station
- 5. District E-18 Station
- 6. Back Bay Fens
- 7. BCYF Curley Community Center
- 8. BCYF Marshall Community Center Pool
- 9. BCYF Mattahunt Community Center
- 10. BCYF Quincy Community Center
- 11. BCYF Roslindale Community Center
- 12. BCYF Security & Technology Upgrades
- 13. BHA Housing Support
- 14. Bridge Repairs
- 15. Bynoe Park
- 16. Ceylon Park
- 17. Christopher Columbus Park
- 18. City Hall and City Hall Plaza
- 19. Clarendon Street Playground
- 20. Climate Resilience Reserve
- 21. Codman Square
- 22. Commonwealth Avenue Mall
- 23. Communications Infrastructure Upgrades
- 24. Coppens Square
- 25. Crawford Street Playground
- 26. Cummins Highway
- 27. Eagle Square
- 28. East Boston Greenway
- 29. EMS Training Academy
- 30. Engagement Center
- 31. ERP System Upgrades
- 32. Exterior Lighting Energy Performance
- 33. Family Justice Center
- 34. Faneuil Branch Library
- 35. Fields Corner Branch Library
- 36. Fire Equipment
- 37. Flaherty (William F.) Playground
- 38. Footpath and Stairways
- 39. George Wright Golf Course
- 40. Historic Cemeteries
- 41. Housing Infrastructure Fund
- 42. IT Investment Proposals
- 43. Jeep Jones Park
- 44. Long Island Recovery Campus
- 45. McConnell Playground
- 46. Millennium Park
- 47. Mother's Rest at Four Corners

- 48. Municipal Facility Repairs
- 49. Municipal Parking Lots
- 50. New Market Streets Improvements
- 51. Northern Avenue Bridge
- 52. Orient Heights Senior Center
- 53. Pedestrian Ramps
- 54. Percent for the Arts
- 55. Peters Park
- 56. Police Academy Study
- 57. Police Special Operations Unit
- 58. Police Forensic Unit
- 59. Police Headquarters
- 60. Police Station Facility Repairs
- 61. Public Garden
- 62. Radio System Upgrades
- 63. Ramsay Park
- 64. Renew Boston Trust
- 65. Ryan Play Area
- 66. Safety Surfacing Replacement
- 67. Sidewalk Reconstruction
- 68. Sleeper Street Reconstruction
- 69. Smith Playground
- 70. Technology Upgrades at BPD Stations
- 71. Street Lighting Assessment
- 72. Street Trees
- 73. Traffic Signals
- 74. Transportation Action Plan Implementation Program
- 75. Urban Forestry Plan
- 76. Urban Wilds
- 77. Winthrop Playground
- 78. Woods Mullen Shelter
- 79. Youth Budget



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH MAYOR

April 6, 2020

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$73,990,000 for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; and any and all costs incidental or related to the above described; for the purposes of Boston Public Schools.

I urge your Honorable Body to pass this order.

Sincerely,

CITY OF BOSTON

IN CITY COUNCIL

ORDERED: That the sum of Seventy Three Million Nine Hundred Ninety Thousand Dollars (\$73,990,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; for the purposes of Boston Public Schools; and any and all costs incidental or related to the above described projects; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

APPROVED
LAW DEPARTMENT

EUGENE L.O'FLAHERTY
CORPORATION COUNSEL

- 1. School Grade 7-12 Master Plan
- 2. Bathroom Renovations at Various Schools
- 3. BuildBPS: Reserve for Future Projects
- 4. Bus Monitor Technology
- 5. Bus Navigation Systems
- 6. Curley K-8 School
- 7. Drinking Water Upgrades
- 8. Edwards School
- 9. Entryway Improvements at Various Schools
- 10. Everett School
- 11. Fire Alarm Improvements at Various Schools
- 12. Fire System Improvements at Various Schools
- 13. Henderson Inclusion Lower School
- 14. Horace Mann School
- 15. Jackson/Mann School
- 16. Grade K-6 School Conversions
- 17. Madison Park TVHS Building 4
- 18. Madison Park TVHS
- 19. Mattahunt School
- 20. Food & Nutritional Services Software Upgrades
- 21. Quincy School
- 22. Radiator Covers at Various Schools
- 23. Security Improvements at Various Schools
- 24. Snowden International School
- 25. UP Academy Dorchester



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH MAYOR

April 6, 2020

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$12,615,504 for the purpose of paying costs of the Boston Arts Academy, which is a new school facility to be built on the site of the current Boston Arts Academy located at 174 Ipswich Street in the City of Boston, including the payment of all costs incidental or related thereto, and for which the City of Boston may be eligible for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the Public Facilities Department on behalf of Boston Public Schools.

I urge your Honorable Body to pass this order.

Sincerely,

Martin J. Walsh Mayor of Boston

8 CHUIT 2740

CITY OF BOSTON IN CITY COUNCIL

ORDERED: That the City of Boston appropriate the amount of Twelve Million Six Hundred Fifteen Thousand Five Hundred Four Dollars (\$12,615,504) for the purpose of paying construction and equipping costs of the Boston Arts Academy, which is a new school facility to be built on the site of the current Boston Arts Academy located at 174 Ipswich Street in the City of Boston, including the payment of all costs incidental or related thereto (the "Project"), which school facility shall have an anticipated useful life as an educational facility for the instruction of school children for at least 50 years, and for which the City of Boston may be eligible for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the Public Facilities Department on behalf of Boston Public Schools. To meet this appropriation the Collector-Treasurer with the approval of the Mayor is authorized to borrow said amount under the provisions of Chapter 44 of the General Laws, as amended or supplemented, or any other enabling authority and from time to time, issue bonds, notes or certificates of indebtedness of the City up to said amount; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal of, and premium and/or interest on such bonds, notes or other obligations or on any debt of the City. The appropriation is in addition to previously approved appropriations for this project totaling One Hundred Twenty Four Million Seven Hundred Fifty Five Thousand Four Hundred Twelve Dollars (\$124,755,412). The City of Boston acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Project costs the City of Boston incurs in excess of any grant approved by and received from the MSBA on account of the Project shall be the sole responsibility of the City; provided further that any grant that the City of Boston may receive from the MSBA for the Project shall not exceed the lesser of (1) seventy point thirty-six percent (70.36%), of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement relating to the Project that may be executed between the City of Boston and the MSBA.

> I HEREBY CERTIFY THAT THE FOREGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN

ACCORDANCE WITH LAW,

EUGENE LO FLAHERTY CORPORATION COUNSEL