

City Council Budget Orders Filed by the Mayor

Operating Budget Orders:

- Appropriation and Tax Order for the Fiscal Year 2021
- Appropriation Order for the Boston Public Schools for Fiscal Year 2021
- Appropriation Order for Other Post-Employment Benefits

Lease Purchase Agreement Order

Capital Plan Orders:

- One Order Appropriating from the Capital Grant Fund of the City via a transfer from the Parking Meter Fund to the Capital Grant Fund
- One Order Appropriating from the Capital Grant Fund of the City via a transfer from special revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund
- One Loan Order authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Section 11 of Chapter 1097 of the Acts of 1971, or any other enabling authority – Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Neighborhood Development, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation departments, Boston Public Library, and the Boston Public Health Commission
- One Loan Order authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended – Boston Public Schools
- One Loan Order authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended – Boston Arts Academy

CITY OF BOSTON

IN CITY COUNCIL

Appropriation and Tax Order for the fiscal year Commencing July 1, 2020 and ending June 30, 2021

ORDERED:

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2020 and ending June 30, 2021, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$30,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2018 up to and including March 31, 2019, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$40,000,000) as certified by the Director of Accounts under said Section 23, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

CITY DEPARTMENTS		Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Land Non-Structural Improvement	Total
Mayor's Office										
111	Mayor's Office	4,806,518	513,867	50,899	43,068	25,000	-	-	-	5,439,352
121,128	Election Department	3,617,006	525,150	604,500	153,700	361,745	-	-	-	5,262,101
150	Intergovernmental Relations	1,130,624	187,873	6,200	193,160	-	-	-	-	1,517,857
151	Law Department	6,112,765	2,245,205	36,153	139,585	-	-	-	-	8,533,708
401	Human Rights Commission	228,346	10,400	1,000	11,000	-	-	-	-	250,746
417	Women's Advancement	302,673	159,125	800	219	-	-	-	-	462,817
Operations										
180	Property Management	7,906,015	9,062,369	413,072	122,070	86,644	-	-	-	17,590,170
181	Public Facilities Department	6,949,649	235,020	41,175	14,700	5,800	-	-	-	7,246,344
260	Inspectional Services Dept	18,119,820	1,640,775	279,355	885,360	64,859	-	-	-	20,990,169
Civic Engagement										
412	Neighborhood Services	3,464,835	400,075	13,573	9,107	-	-	-	-	3,887,590
Arts & Culture										
414	Office of Arts & Culture	1,198,637	1,024,505	10,408	42,202	-	-	-	-	2,275,752
110	Library Department	27,825,340	9,499,444	3,325,008	507,249	440,868	-	-	35,000	41,632,909
Economic Development										
182	Office of Economic Development	2,518,160	824,845	28,240	28,155	4,200	-	-	-	3,403,500
114	Consumer Affairs & Licensing	1,470,560	11,530	20,300	13,315	-	-	-	-	1,515,705
416	Office of Tourism	842,233	492,360	16,080	60,550	2,000	238,750	-	-	1,651,973
Environment, Energy & Open Space										
303	Environment Department	2,674,963	673,516	31,000	4,400	-	-	-	-	3,383,879
300,400	Parks & Recreation Department	16,231,886	5,441,885	1,055,225	707,932	1,227,382	78,000	-	2,008,167	26,750,477
Administration & Finance										
144	Administration & Finance	923,020	467,700	2,000	2,508	-	-	-	-	1,395,228
136	Assessing Department	7,086,290	502,600	122,720	166,700	-	-	-	-	7,878,310
131	Auditing Department	2,854,176	35,352	11,502	40,275	2,949	-	-	-	2,944,254
141	Budget Management	2,568,867	916,520	6,100	135,270	2,400	-	-	-	3,628,157
333	Execution of Courts	-	-	-	-	-	5,000,000	-	-	5,000,000
148	Health Insurance	-	-	-	219,596,323	-	-	-	-	219,596,323
142	Human Resources	4,132,852	672,168	59,680	1,105,960	-	-	-	-	5,970,600
133	Medicare Payments	11,200,000	-	-	-	-	-	-	-	11,200,000
147	Labor Relations	902,738	556,750	3,000	36,019	-	-	-	-	1,498,507
374	Pensions & Annuities - City	4,100,000	-	-	-	-	-	-	-	4,100,000
749	Pensions & Annuities - County	100,000	-	-	-	-	-	-	-	100,000
143	Procurement	1,797,299	44,419	11,525	5,500	24,806	6,000	-	-	1,889,549
163	Registry Division	1,031,490	72,845	26,990	1,090	-	-	-	-	1,132,415
137,138	Treasury Department	3,464,587	400,000	809,198	35,500	20,000	-	-	-	4,729,285
199	Unemployment Compensation	350,000	-	-	-	-	-	-	-	350,000
341	Workers' Compensation Fund	-	-	-	-	-	2,200,000	-	-	2,200,000
Health & Human Services										
388	Office of Health & Human Services	845,648	798,000	12,000	150	-	-	-	-	1,655,798
385	Boston Centers for Youth & Families	23,165,144	4,577,957	435,748	305,599	317,228	-	-	-	28,801,676
403	Fair Housing & Equity	296,014	11,350	8,000	2,150	-	-	-	-	317,514
387	Age Strong	3,202,606	732,100	208,551	52,840	-	-	-	-	4,196,097
404	Commission for Persons with Disabilities	490,496	12,620	7,500	-	-	-	-	-	510,616
113	Office of Immigrant Advancement	612,339	250,610	11,200	1,400	-	-	-	-	875,549
620	Public Health Commission	-	-	-	-	-	102,473,529	-	-	102,473,529
741	Boston VETS	1,049,873	96,702	71,550	3,394,750	-	-	-	-	4,612,875
448	Youth Engagement & Employment	7,031,817	140,811	68,500	9,900	4,500	562,500	-	-	7,818,028

CITY DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Land Non-Structural Improvement	Total
Housing & Neighborhood Development									
188 Neighborhood Development	4,159,825	1,880,654	44,697	131,076	8,755	20,863,343	-	-	27,088,350
Information & Technology									
149 Department of Innovation & Technology	14,265,034	5,417,592	41,800	14,907,180	721,943	-	-	-	35,353,549
Public Safety									
231 Emergency Management	409,877	204,913	6,000	364,650	-	-	-	-	985,440
221 Fire Department	250,249,073	9,940,023	5,850,035	4,368,616	4,631,653	-	-	20,000	275,059,400
211 Police Department	375,470,594	19,928,407	8,291,405	5,143,658	5,349,962	-	-	-	414,182,026
Streets									
321 Central Fleet Management	2,214,279	347,781	146,816	6,350	332,089	-	-	-	3,047,315
310 Office of Streets	2,068,376	39,050	6,400	6,610	2,388	-	-	-	2,122,824
311 Public Works Department	24,498,414	70,770,347	2,045,600	620,150	2,373,491	-	400,000	-	100,708,002
331 Snow Removal	-	24,750,701	57,500	-	259,382	-	-	-	25,067,583
251,253 Transportation Department	26,905,464	9,351,227	1,798,083	338,755	1,306,234	-	-	-	39,689,763
Non-Mayoral Departments									
112 City Council	5,420,000	207,100	39,500	39,300	30,500	-	-	-	5,736,400
161 City Clerk	1,268,626	95,530	19,747	8,364	-	-	-	-	1,392,267
193 Finance Commission	292,534	4,350	525	250	2,125	-	-	-	299,784
Other									
158 Risk Retention Reserve	-	-	-	-	-	3,000,000	-	-	3,000,000
159 Housing Trust Fund	-	-	-	-	-	618,000	-	-	618,000
999 Reserves for Collective Bargaining	3,000,000	-	-	-	-	-	-	-	3,000,000
TOTAL	892,827,362	186,171,923	26,156,860	253,762,605	17,608,903	135,040,122	400,000	2,063,167	1,514,030,962

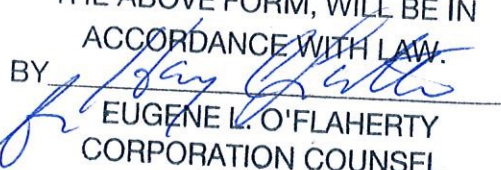
CITY OF BOSTON
IN CITY COUNCIL

FURTHER ORDERED:

II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2020 and ending June 30, 2021, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2019, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division
Parks and Recreation Department
\$950,000

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.
BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 6, 2020

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith an appropriation order for the Boston Public Schools (BPS) for Fiscal Year 2021 (FY21), in the amount of \$1.259 billion, submitted pursuant to the provisions of Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991.

The FY21 BPS budget comes at an unprecedented time for our school district, as we respond to the needs of our students and school communities amidst the coronavirus pandemic. Instead of being in their classrooms, our students, teachers, and staff are at home practicing social distancing and implementing distance learning. I am so proud of the entire BPS community that has rallied together to ensure the safety, health, and wellbeing of our students during this uncertain time. From computers and meals, to wraparound services, our students are getting the support and education they need to keep learning and thriving. This collective effort to support our students has been all-encompassing and will continue for as long as it takes. But we must also look ahead to our work beyond this crisis.

Providing a high-quality education to all of our young people is key to closing opportunity gaps and lifting families up. That's why at my State of the City address this year, I talked about BPS being a tale of two districts and the urgent need for us to become one great district for every student, in every school and every neighborhood. That driving principle led me to announce a historic three-year, \$100 million funding commitment to BPS in brand new additive funding that is over and above standard cost increases. This is a transformational level of investment in BPS that will translate into new services, programs, and support felt directly in our schools.

Prior to making that announcement, much had already changed over the past year in public education here in Boston and the Commonwealth. For starters, we hired our new superintendent, Dr. Brenda Cassellius, who hit the ground running and has brought new energy to the Boston Public Schools. In her first few months here she visited every school in the district and met with teachers, parents, and stakeholders about the needs they identified to address longstanding, systemic barriers in the district. This culminated in a new strategic plan, crafted in true partnership with the Boston School Committee and BPS community. This plan will accelerate the district's efforts to offer excellent, equitable, high-quality education for every student in every neighborhood in Boston.

The other major change had been decades in the making, and was truly the result of a statewide, grassroots movement of cities, advocates, and legislators. This past fall, the State passed a generational and transformative

piece of education finance reform legislation, the Student Opportunity Act. The law when fully implemented will provide new funding back to the district, reversing over two decades of declining state support. I was proud to fight for that legislation because it helped provide long term financial stability to the district and spurred my bold new funding plan for BPS.

The nearly \$1.3 billion proposed FY21 BPS budget fulfills the first year of that plan. This overall increase of \$80 million or 7% includes the initial \$36 million of my \$100 million commitment of new additive funding. The magnitude of this increase in one year is unprecedented in BPS history, and opens the doors for new investments that students and parents will feel in the classroom this fall.

Of the \$36 million in new funding, 100 percent of it will go into schools and classrooms and will be targeted towards our lowest performing schools. We know that both the need and opportunity are greatest in those schools. New supports include:

- \$15 million towards raising the bar on student learning with new high-quality materials, resources, and improved environments;
- \$12 million to increase teachers' skills through coaching, feedback, and developing high-quality curriculum; and
- \$9 million to provide our students and families a strong foundation for success with more support to connect them to wraparound services, resources, and information.

Over the past six years, we've made progress in BPS through targeted investments in universal pre-kindergarten, longer school days, free community college, nurses in every school, and mental health counselors. We know those investments are working and this new commitment will put us on the path to be truly one great district for all.

The FY21 budget also includes a proposed \$17 million increase for our Charter School students so our total increase in public education for next year tops \$97 million and nearly \$1.5 billion total. This \$97 million increase in FY21 represents over 63% of the total new City resources across all categories of spending. Public Education spending remains over 40% of our City budget; education spending is up over \$440 million on an annual basis since FY14; and per-pupil spending at BPS will approach \$22,000, more than a 30% increase over the past six years.

While our focus today remains on supporting our students and families through this public health crisis, our driving motivation remains to be one great district for all. I look forward to our continued partnership on achieving this goal and supporting every young person to achieve the greatness within them. I respectfully request your support of the FY21 appropriation for the Boston Public Schools.

Sincerely,

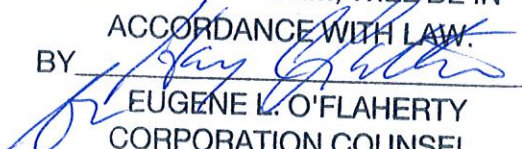


Martin J. Walsh
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2020 and ending June 30, 2021, the sum of ONE BILLION TWO HUNDRED AND FIFTY-EIGHT MILLION SIX HUNDRED THIRTY THREE THOUSAND SIXTY-FIVE dollars (\$1,258,633,065) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department \$1,258,633,065

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.
BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 6, 2020

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order authorizing the City of Boston to enter into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2021 in an amount not to exceed \$36,400,000. These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

I urge your Honorable Body to pass this order as expeditiously as possible to ensure the successful completion of the equipment acquisition program.

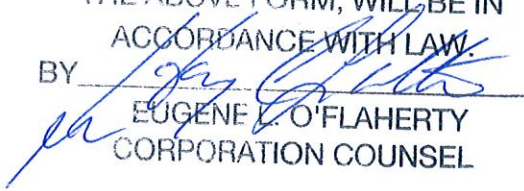
Sincerely,

Martin J. Walsh
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That pursuant to section 11 of Chapter 643 of the Acts of 1983, the City of Boston, acting by and through its Purchasing Agent and its Collector-Treasurer, with the approval of the Mayor, is authorized to acquire the following departmental equipment by entering into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2021 in an amount not to exceed Thirty Six Million Four Hundred Thousand Dollars (\$36,400,000) in such form or forms as the Purchasing Agent and Collector-Treasurer may determine with the approval of the Mayor; computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

AND FURTHER ORDERED: That pursuant to section 9 of Chapter 643 of the Acts of 1983, the Collector-Treasurer be, and hereby is, authorized to execute and deliver, as appropriate, on behalf of the City of Boston, with the approval of the Mayor, trust, security and/or lease agreements and/or reimbursement agreements with attached letters of credit, and to procure, as appropriate, insurance to secure the City's obligation as authorized above, all in such form or forms as the Collector/Treasurer may determine with the approval of the Mayor.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.
BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 6, 2020

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of Twenty Seven Million Two Hundred Thousand Dollars (\$27,200,000) from the City's Capital Grant Fund in order to provide funding for various transportation and public realm improvements. These projects are aligned with the goals of Go Boston 2030, the City's transportation master plan. The funds shall be credited to the Capital Grant Fund from the Parking Meter Fund.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds to proceed with the above-mentioned projects.

Sincerely,

Martin J. Walsh
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the City of Boston appropriate the amount of Twenty Seven Million Two Hundred Thousand Dollars (\$27,200,000) from the Capital Grant Fund of the City for the purpose of funding various transportation and public realm improvements including, but not limited to, facilities for biking and walking. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount from the Parking Meter Fund to the Capital Grant Fund.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY


EUGENE L. O'FLAHERTY
CORPORATION COUNSEL



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 6, 2020

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of Seven Million Dollars (\$7,000,000) from the City's Capital Grant Fund to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city. Such funds will be transferred and credited to the Capital Grant Fund from revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds for much needed transportation improvements.

Sincerely,

Martin J. Walsh
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the City of Boston appropriate the amount of Seven Million Dollars (\$7,000,000) from the Capital Grant Fund of the City for various departments including the Public Works Department and the Transportation Department to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city including, but not limited to, the complete streets program and other programs that support alternative modes of transportation as permitted in Chapter 187 of the Acts of 2016. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount to the Capital Grant Fund from special revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY


EUGENE L. O'FLAHERTY
CORPORATION COUNSEL



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 6, 2020

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$328,895,000 for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; any and all costs incidental or related to the above described projects; for the purposes of various city departments including Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Neighborhood Development, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, and Public Health Commission.

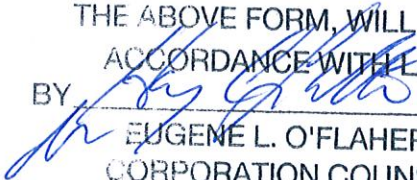
I urge your Honorable Body to pass this order.

Sincerely,

Martin J. Walsh
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Three Hundred Twenty Eight Million Eight Hundred Ninety Five Thousand Dollars (\$328,895,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; any and all costs incidental or related to the above described projects; for the purposes of various city departments including Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Neighborhood Development, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, and Public Health Commission; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Section 11 of Chapter 1097 of the Acts of 1971, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.
BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL

CITY OF BOSTON IN CITY COUNCIL

1. 201 Rivermoor
2. Arboretum Gateway Path
3. Artificial Turf Replacement
4. District B-3 Station
5. District E-18 Station
6. Back Bay Fens
7. BCYF Curley Community Center
8. BCYF Marshall Community Center Pool
9. BCYF Mattahunt Community Center
10. BCYF Quincy Community Center
11. BCYF Roslindale Community Center
12. BCYF Security & Technology Upgrades
13. BHA Housing Support
14. Bridge Repairs
15. Bynoe Park
16. Ceylon Park
17. Christopher Columbus Park
18. City Hall and City Hall Plaza
19. Clarendon Street Playground
20. Climate Resilience Reserve
21. Codman Square
22. Commonwealth Avenue Mall
23. Communications Infrastructure Upgrades
24. Coppens Square
25. Crawford Street Playground
26. Cummins Highway
27. Eagle Square
28. East Boston Greenway
29. EMS Training Academy
30. Engagement Center
31. ERP System Upgrades
32. Exterior Lighting Energy Performance
33. Family Justice Center
34. Faneuil Branch Library
35. Fields Corner Branch Library
36. Fire Equipment
37. Flaherty (William F.) Playground
38. Footpath and Stairways
39. George Wright Golf Course
40. Historic Cemeteries
41. Housing Infrastructure Fund
42. IT Investment Proposals
43. Jeep Jones Park
44. Long Island Recovery Campus
45. McConnell Playground
46. Millennium Park
47. Mother's Rest at Four Corners
48. Municipal Facility Repairs
49. Municipal Parking Lots
50. New Market Streets Improvements
51. Northern Avenue Bridge
52. Orient Heights Senior Center
53. Pedestrian Ramps
54. Percent for the Arts
55. Peters Park
56. Police Academy Study
57. Police Special Operations Unit
58. Police Forensic Unit
59. Police Headquarters
60. Police Station Facility Repairs
61. Public Garden
62. Radio System Upgrades
63. Ramsay Park
64. Renew Boston Trust
65. Ryan Play Area
66. Safety Surfacing Replacement
67. Sidewalk Reconstruction
68. Sleeper Street Reconstruction
69. Smith Playground
70. Technology Upgrades at BPD Stations
71. Street Lighting Assessment
72. Street Trees
73. Traffic Signals
74. Transportation Action Plan Implementation Program
75. Urban Forestry Plan
76. Urban Wilds
77. Winthrop Playground
78. Woods Mullen Shelter
79. Youth Budget



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 6, 2020

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$73,990,000 for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; and any and all costs incidental or related to the above described; for the purposes of Boston Public Schools.

I urge your Honorable Body to pass this order.

Sincerely,

Martin J. Walsh
Mayor of Boston

CITY OF BOSTON

IN CITY COUNCIL

ORDERED: That the sum of Seventy Three Million Nine Hundred Ninety Thousand Dollars (\$73,990,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; for the purposes of Boston Public Schools; and any and all costs incidental or related to the above described projects; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

APPROVED

LAW DEPARTMENT

BY Eugene L.O'Flaherty

EUGENE L.O'FLAHERTY

CORPORATION COUNSEL

1. School Grade 7-12 Master Plan
2. Bathroom Renovations at Various Schools
3. BuildBPS: Reserve for Future Projects
4. Bus Monitor Technology
5. Bus Navigation Systems
6. Curley K-8 School
7. Drinking Water Upgrades
8. Edwards School
9. Entryway Improvements at Various Schools
10. Everett School
11. Fire Alarm Improvements at Various Schools
12. Fire System Improvements at Various Schools
13. Henderson Inclusion Lower School
14. Horace Mann School
15. Jackson/Mann School
16. Grade K-6 School Conversions
17. Madison Park TVHS Building 4
18. Madison Park TVHS
19. Mattahunt School
20. Food & Nutritional Services Software Upgrades
21. Quincy School
22. Radiator Covers at Various Schools
23. Security Improvements at Various Schools
24. Snowden International School
25. UP Academy Dorchester



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 6, 2020

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$12,615,504 for the purpose of paying costs of the Boston Arts Academy, which is a new school facility to be built on the site of the current Boston Arts Academy located at 174 Ipswich Street in the City of Boston, including the payment of all costs incidental or related thereto, and for which the City of Boston may be eligible for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the Public Facilities Department on behalf of Boston Public Schools.

I urge your Honorable Body to pass this order.

Sincerely,

Martin J. Walsh
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That the City of Boston appropriate the amount of Twelve Million Six Hundred Fifteen Thousand Five Hundred Four Dollars (\$12,615,504) for the purpose of paying construction and equipping costs of the Boston Arts Academy, which is a new school facility to be built on the site of the current Boston Arts Academy located at 174 Ipswich Street in the City of Boston, including the payment of all costs incidental or related thereto (the "Project"), which school facility shall have an anticipated useful life as an educational facility for the instruction of school children for at least 50 years, and for which the City of Boston may be eligible for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the Public Facilities Department on behalf of Boston Public Schools. To meet this appropriation the Collector-Treasurer with the approval of the Mayor is authorized to borrow said amount under the provisions of Chapter 44 of the General Laws, as amended or supplemented, or any other enabling authority and from time to time, issue bonds, notes or certificates of indebtedness of the City up to said amount; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal of, and premium and/or interest on such bonds, notes or other obligations or on any debt of the City. The appropriation is in addition to previously approved appropriations for this project totaling One Hundred Twenty Four Million Seven Hundred Fifty Five Thousand Four Hundred Twelve Dollars (\$124,755,412). The City of Boston acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Project costs the City of Boston incurs in excess of any grant approved by and received from the MSBA on account of the Project shall be the sole responsibility of the City; provided further that any grant that the City of Boston may receive from the MSBA for the Project shall not exceed the lesser of (1) seventy point thirty-six percent (70.36%), of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement relating to the Project that may be executed between the City of Boston and the MSBA.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL