

**BOSTON CHILDREN'S MUSEUM
DURING THE ONE-YEAR PERIOD FISCAL YEAR 2019
July 1, 2018-June 30, 2019**

Program Name	Value FY19
1. Library Pass Program	
•Unlike all other Massachusetts libraries, the Boston Public Library does not pay for this program. This is our subsidy of Boston residents using this program. In FY19 there were 26 libraries and 5,442 participants. This number also includes the memberships given to each library.	\$ 64,457.00
2. Discounted & Free Admissions For Boston community/Teachers/Military	
•Subsidized 11,026 people from Boston on \$1 Friday Nights assuming a general admission of \$17	\$ 176,416.00
•Subsidized 8,664 people from Boston who used Boston Children's Museum EBT discount	\$ 129,960.00
3. Health and Wellness Programs	
• Grant secured to fund POP program and discount admission for participants in the program	\$ 2,856.00
• Morning Star Access Program and Passes for Boston residents	\$ 637.50
• Provided access to Boston Based Physicians for Research on Early Childhood	\$ 2,346.82
4. Linking with Libraries Grant for Boston Based Programs	
• Provided Tinker Kits for Early Childhood Programs throughout Boston. Provided Free Admittance to Family Tinker Kit Trainings and Admission to the Museum	\$ 12,131.26
5. Boston Community Access and Programs	
• Grant secured for 1\$ Friday Family Nights (at 22% Boston)	\$ 46,870.97
• Grant secured for Highland Free Day (at 10% Boston)	\$ 2,810.44
• Museum resources/programming for Highland Free Day	\$ 18,000.00
• Museum resources for BPS students to attend Museum's CreatedBy Festival including lunch and busing	\$ 7,000.00
• Museum resources for Parent Ambassador Program and other Boston community outreach programs	\$ 59,032.54
• Distributed tickets to The Wonderball, Silly Soiree, and Lunch & Learns to Community Partners	\$ 4,668.00
• Funding secured for supplementing EBT discount program (27% Boston participation)	\$ 6,750.00
6. Sponsored Visits Programs for Boston Schools, Camps and Afterschools	
• Total sponsored visits for Boston 5,140 @ \$13 admission	\$ 66,820.00
• Grant supported free buses for BPS kindergarten students	\$ 20,680.00
7. School Readiness Nights	
• Monthly Friday Evening program August 2018- January 2019. Evening of activities designed for 3-5 year olds to practice Kindergarten Readiness skills.	\$ 12,183.73
8. Use of Museum Space for Public Meetings	
• Museum Conference Room space used for Public Meetings for the City of Boston and other Civic Organizations valued at \$750 per day	\$ 29,750.00
9. Countdown to Kindergarten Day	
• BPS Contract secured to support event, 1,221 attendees: students and their families. Additional Museum Resources employed for staffing, check-in and materials supplied. Admissions @ \$13 (group rate)	\$ 15,873.00
10. Free Outdoor Activities and Festivals	
•Museum Resources Employed for CreatedBy, Pumpkin Carving Contest, Daily Free Summer Activities, Fresh Friday Programs and other outdoor activities	\$ 10,000.00
• Partial annual maintenance of Museum Plaza, eating areas, and open space in front of Museum property which include groundskeeping, extermination, security, trash removal, etc. This space is used by over 1 million pedestrians each year coming to and through the neighborhood.	\$ 50,000.00
•Programming of waterfront dock and renovation to allow for programmed kayaking and paddleboarding	\$ 38,514.00
11. Costs Incurred due to Martin's Park Construction	
• Costs associated with the construction of Martin's Park on the land adjacent to Museum Property including engineering fees, legal fees, project costs and staffing costs	\$ 56,309.79
TOTAL	\$ 834,067.05
% of Total FY19 Museum Operations Budget	7.70%
Real Estate Taxes paid to the City of Boston on For Profit Tenants	\$ 194,372.25

**SUMMARY OF DIRECT BENEFITS TO THE CITY OF BOSTON
(PARTNERSHIPS)
BOSTON CHILDREN'S MUSEUM**

**DURING THE ONE-YEAR PERIOD FY19
JULY 1, 2018 - JUNE 30, 2019
EXHIBIT B**

BCM Boston Civic Participation/Leadership

- A Better City: *Member*
- Boston Chamber of Commerce: *Member - Womens Network Advisory Board & Hospitality & Tourism Leadership Council*
- Boston Harbor Now: *Advisory Board Member*
- Friends of Fort Point Channel: *Founding Member/Executive Committee*
- Seaport TMA: *Board Member*
- South Boston Stakeholders: *Member*
- MASSCreative: *Member*
- Boston Basics: *Member*
- Greater Boston Convention & Visitors Bureau: *Member*
- Seaport Leadership Group: *Member*
- Boston Family Engagement Network: *Member*
- Green Ribbon Committee: *Working Group, Co-Chair*
- BPDA IAG: *Member 15 Necco*
- Boston Women's Workforce Council: *Member*

BCM Boston Impact Partnerships

- Accelerate at Wentworth Institute of Technology
- Beyond Conflict
- Boston Public Library
- Boston Public Schools Depart of Early Childhood
 - Boston Public Schools Office of English Language Learners
- Boston Public Schools World Languages
- Boston Symphony Orchestra
- Boston Youth Symphony Orchestras
- Castle of our Skins
- Chu Ling Dance Academy
- Children's Service of Roxbury
- City Stage Co.
- Conservatory Lab Charter School
- Consulate General of Japan in Boston
- Countdown to Kindergarten

- . Dimock Center
- . Edward M. Kennedy Institute
- . El Planeta
- . EMPath
- . Family Nurturing Center
- . Father's Uplift
- . Hyde Square Task Force
- . Improv Boston
- . Jean Apollon Expressions
- . Jose Mateo Ballet Theater
- . Josiah Quincy Orchestra
- . JP Honk Band
- . Kadence Arts
- . Korean Boston Traditional Dance Group
- . Little Groove
- . Northeastern University
- . OrigNation
- . Project Hope
- . Ronald McDonald House at Boston Harbor
- . Save the Harbor/Save the Bay
- . Showa Boston Institute for Language and Culture
- . Shriners Hospitals for Children
- . Smart from the Start
- . Spaulding Rehabilitation Hospital
- . Summer Street Brass Band
- . Ten Tumbao
- . The Japan Society of Boston
- . Tony Williams Dance Center
- . Urasenke Boston
- . Urbanity Dance
- . Vanessa Trien and the Jumping Monkeys
- . Veronica Robles Cultural Center
- . Vital Village
- . Wang YMCA of Chinatown
- . Wee the People
- . Wheelock Family Theater at Boston University
- . Zumix