CITY OF BOSTON Program Year 2019 CAPER (DRAFT)

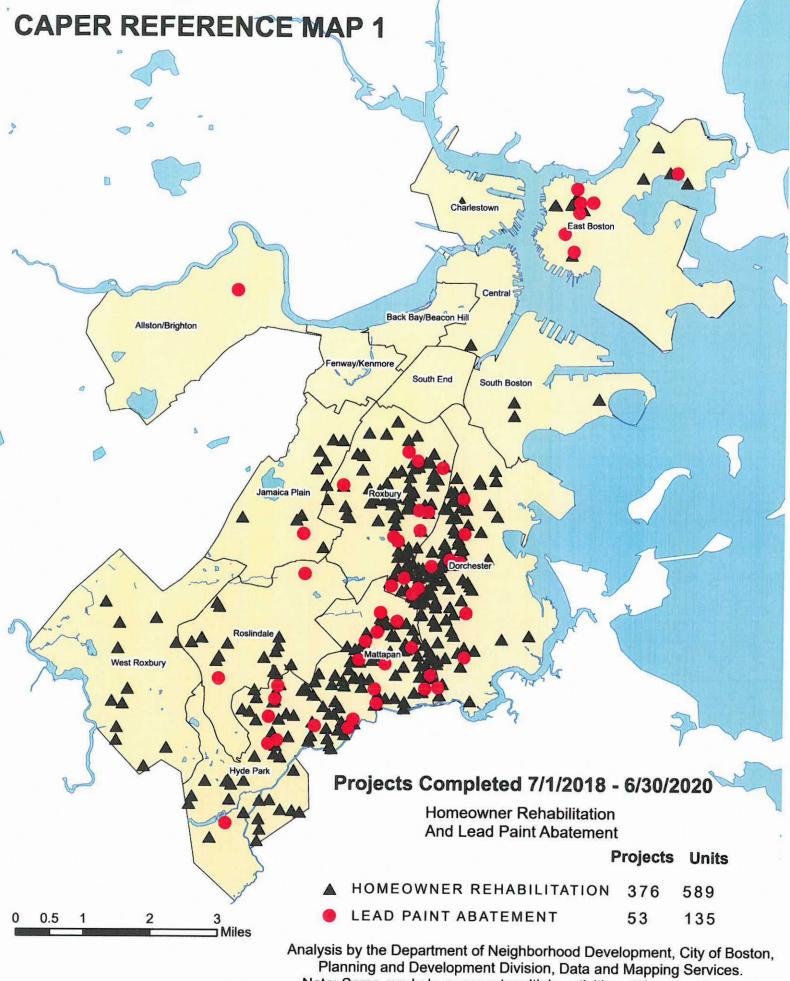
APPENDICES

Section	
A	Reference Maps 1 through 6
В	 CDBG funded contracts: Public Service Providers – Office Workforce Development CEDAC Main Streets ReStore Completed, ReStore Design Business Technical Assistance Workshops Partners with Nonprofits (PNP), Grassroots
С	Emergency Solutions Grant – Subrecipients HOME: HQS Inspections Poverty Status of Families in Boston
D	Housing Production: Completed, In Construction + Committed

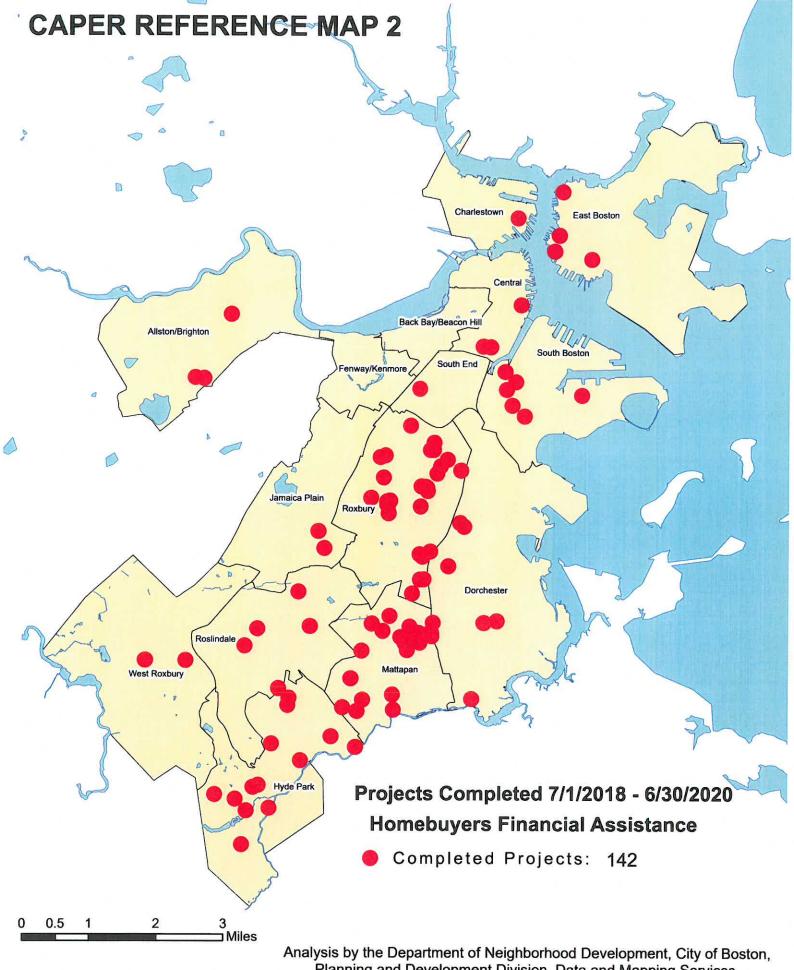
SECTION A

Reference Maps

1 through 6

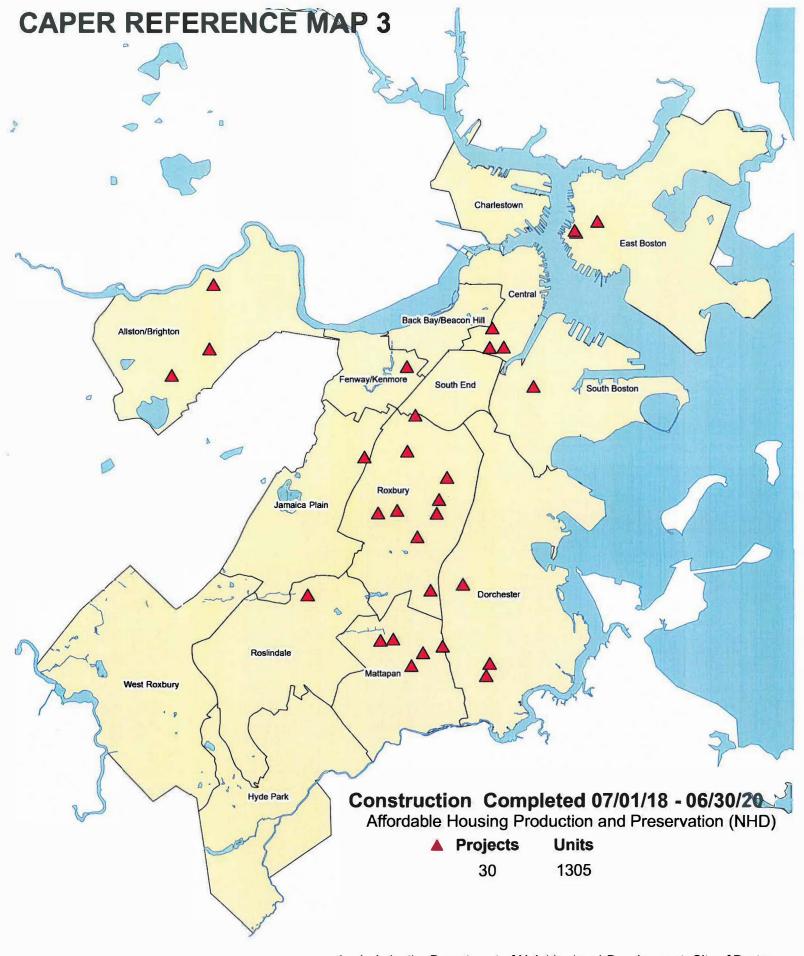


Note: Some symbols represent multiple activities at the same location.

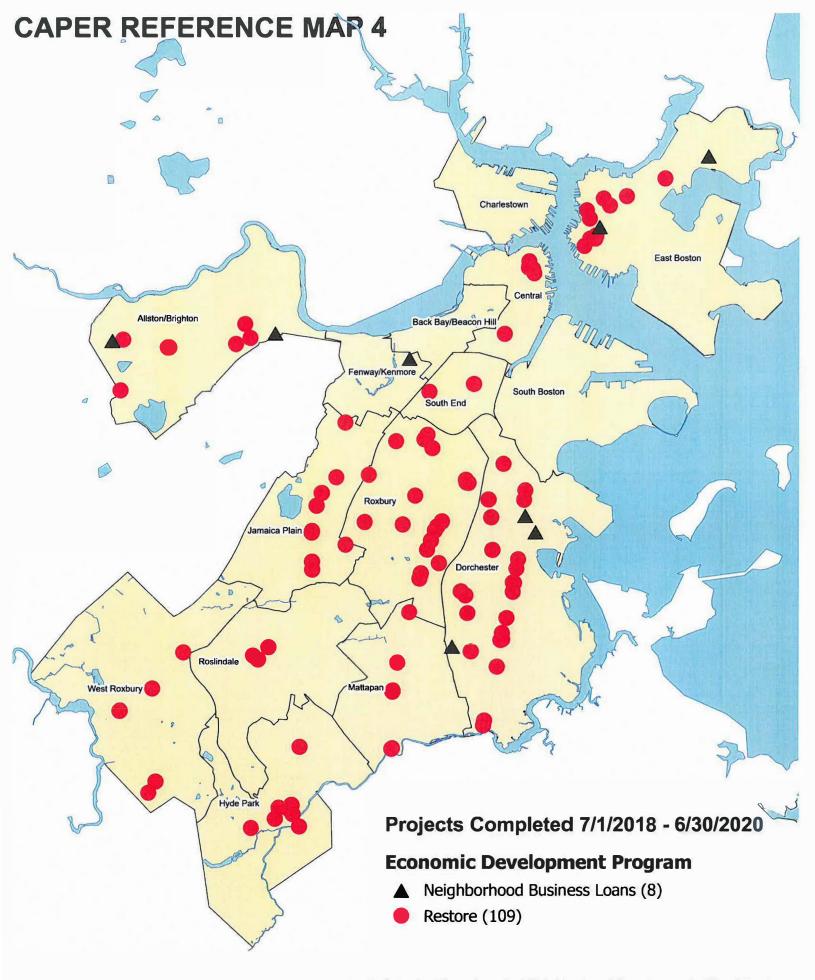


Analysis by the Department of Neighborhood Development, City of Boston, Planning and Development Division, Data and Mapping Services.

Note: Some map symbols represent multiple activities at the same location.

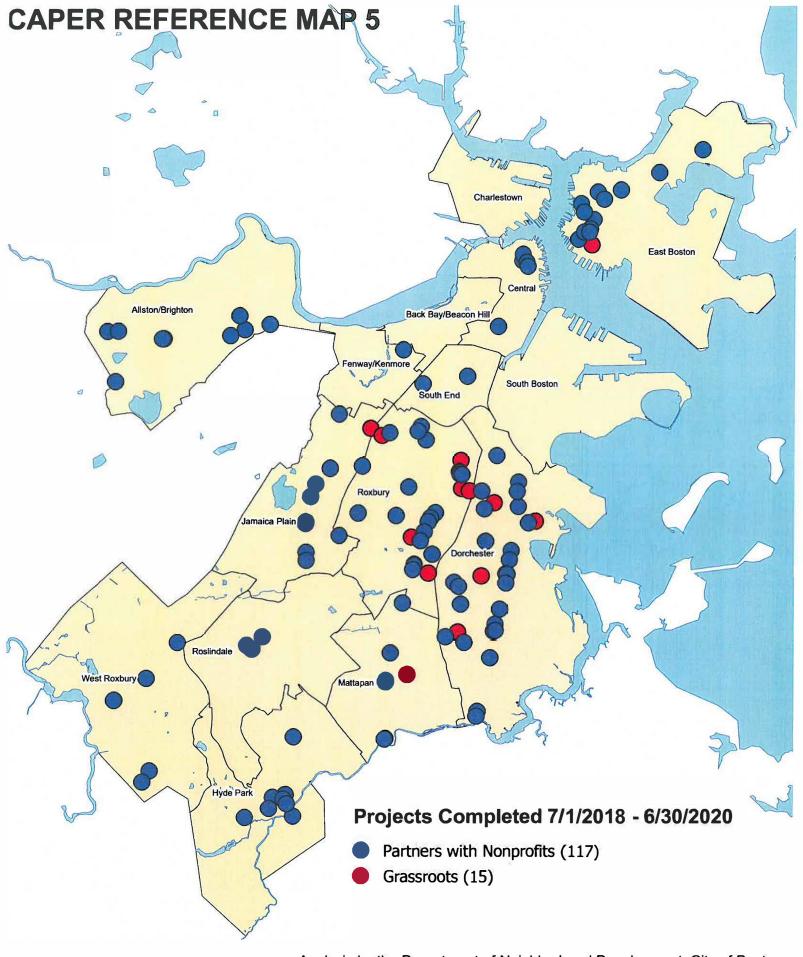


Analysis by the Department of Neighborhood Development, City of Boston, Planning and Development Division, Data and Mapping Services

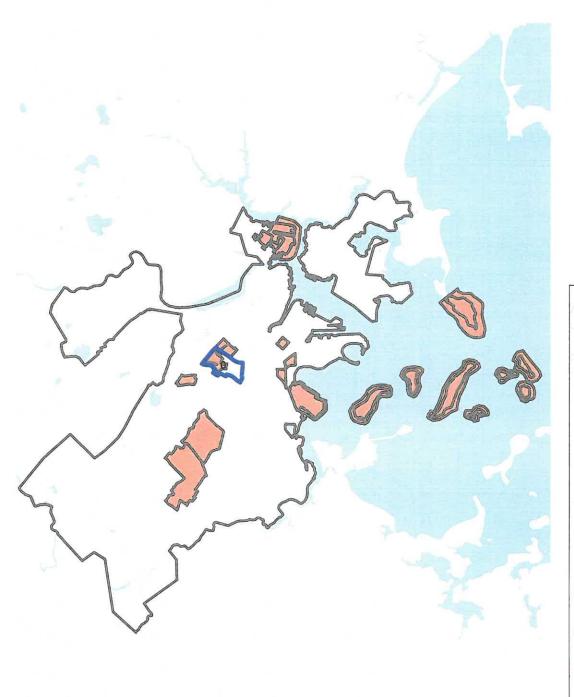


Analysis by the Department of Neighborhood Development, City of Boston,
Planning and Development Division, Data and Mapping Services.

Note: Some map symbols represent multiple activities at the same location.

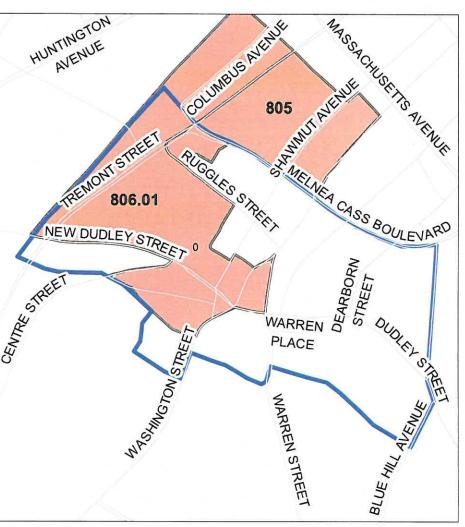


Analysis by the Department of Neighborhood Development, City of Boston, Planning and Development Division, Data and Mapping Services



CAPER MAP 6: Opportunity Zones and Whittier Choice Area City of Boston





SECTION B

CDBG funded contracts:

- Public Service Providers Office of Workforce Development
- CEDAC
- Main Streets
- ReStore Completed, ReStore Design
- Business Technical Assistance
 Workshops
- Partners with Nonprofits (PNP),
 Grassroots

Office of Workforce Development

PY19 Funded Providers

			116		
Agency	Program Type	Neighborhood		PY19	Served
Artists for Humanity	Job Employment/Training & Education	South Boston	\$	55,000	243
Asian American Civic Association	Job Training & Placement	Chinatown	\$	52,000	171
Bay Cove Human Services	Job Training & Placement	Downtown	\$	40,000	60
Beacon Communities Charitable Fund, Inc.	Job Training & Placement	South Boston	\$	55,000	12
Boston Asian YES (Youth Essential Services)	Job readiness/Education	Chinatown	\$	23,500	18
Boston Higher Education Resource Center	college readiness	South End	\$	40,000	190
Boys & Girls Clubs of Dorchester	work readiness & employment	Dorchester	\$	40,000	25
Casa Myrna Vasquez	financial literacy	South End	\$	35,000	59
Catholic Charities	ESOL; work readiness	Dorchester	\$	40,000	70
DEAF, Inc.	Disability services/economic security	Allston-Brighton	\$	35,000	40
East Boston Social Centers	Job Readiness & Education	East Boston	\$	20,000	8
Ecumenical Social Action Committee (ESAC)	Education & employment	Roxbury	\$	35,000	30
Elizabeth Stone House	Disability/DV services/fiancial literacy/stabili		\$	35,000	47
ETHOS	Financial Mgmt/Eviction prevention	Jamaica Plain	\$	35,000	281
Fenway Community Development Corporation	Job readiness & employment	Fenway	\$	35,000	30
Greater Boston Chinese Golden Age Center	Elder services/economic security	Chinatown	\$	35,000	318
Greater Boston Legal Services	Economic security/Eviction prevention	Downtown	\$	35,000	44
Haitian American Public Health Initiative	Education & work readiness	Mattapan	\$	40,000	28
Hyde Square Task Force	Job Training & Education	Jamaica Plain	\$	28,500	35
Interseminarian Project Place	Job Training & Placement	South End	\$	65,000	58
Irish International Immigrant Center	Job Training & Placement	Downtown	\$	20,000	28
Jackson Mann Community School and Council	Job Readiness & Education	Allston-Brighton	\$	20,000	17
Jamaica Plain NDC	Job Training & Placement	Jamaica Plain	\$	60,000	50
Justice Resource Institute - STRIVE	work readiness & employment	Dorchester	\$	40,000	20
La Alianza Hispana	elder services	Roxbury	\$	35,000	91
Massachusetts Alliance of Portuguese Speakers	work readiness & employment	Dorchester	\$	40,000	200
Massachusetts Association for the Blind	Visually-impaired srvcs/economic secur.	city wide	\$	35,000	99

		SUBTOTAL	\$	480,000	201
X-Cel Education	HiSET/Waste water mgmnt.	Mission Hill	\$	40,000	21
Mujeres Unidas Avanzando	ESOL/Job Readiness/Phlebotomy	Dorchester	\$	80,000	50
Jewish Vocational Service	ESOL/Job Readiness	Hyde Park	\$	60,000	28
Irish International Immigrant Center	ESOL/Job Readiness	Downtown	\$	20,000	28
International Insititute of New England	ESOL/Hospitality/Healthcare	Chinatown	\$	70,000	16
CCAB/Boston Centers for Youth & Families	ESOL/ABE/Job Readiness/Human Services	Dorchester	\$	70,000	23
Boston Chinatown Neighborhood Center	ESOL/Customer Service	Chinatown	\$	70,000	14
Action for Boston Community Development	ESOL/Job readiness	Roslindale	\$	70,000	21
ADULT EDUCATION (in partnership with state)		JOBIOTAL	. د	.,778,300	2,343
Zumix	Career readiness & Education	East Boston SUBTOTAL		30,000 . ,778,500	2,945
YMCA	Job Training & Placement	Downtown 5-st Baston	\$	55,000	14 51
West End House Boys & Girls Club	Job Employment/Training & Education	Allston-Brighton	\$	50,000	48
Upham's Corner Community Center - Bird Street	Education	Dorchester	\$	25,000	13
United Way - Boston Build Credits	Credit building and financial literacy	Boston	\$	167,500	52
St. Francis House	Homelessness srvc & employment	Boston	\$	40,000	18
Somali Development Center	Job Training & Placement	Jamaica Plain	\$	30,000	45
SMCWC - Crossroads Family Shelter	Homelessness & case mgmt services	East Boston	\$	40,000	64
ROCA	Job Training & Placement	Boston	\$	62,000	137
Project Hope	Job Training & Placement	Roxbury	\$	60,000	17
Partners for Youth With Disabilities	work readiness & employment	city wide	\$	35,000	58
Operation ABLE	Job Training & Placement	Boston	\$	50,000	32
Notre Dame Education Center	Job Training & Placement	South Boston	\$	40,000	47
NECAT	Job Training & Placement	Boston	\$	20,000	20
Mothers for Justice Equality	Job Readiness	Roxbury	\$	10,000	25
Maverick Landing Community Services	Job Training & Placement	East Boston	\$	35,000	32

SUBTOTAL \$ 480,000 201 GRAND TOTAL \$2,258,500 3,146

Community Economic Development Assistance Corporation (CEDAC)

Summary of Billings for CEDAC Staff Technical Assistance

7/1/19 to 6/30/20

	Project	Neighborhood	Number of Units
1	Alexander Magnolia	Dorchester	38
2	Bancroft/Dixwell	Boston	78
3	Carol Ave Apartments	Allston Brighton	33
4	Chinatown Projects	Boston	
5	Chinatown Row House	Boston	
6	Clarendon Street	Boston	184
7	Columbia Road	Boston	4
8	Consolidation Project		
9	Dudley Crossing	Roxbury	47
10	Dudley Terrace	Dorchester	56
11	Hemenway Street	Boston	24
12	Hope House		102
13	Newcastle/Saranac	South End	97
14	Pine Street- Bay Cove Workout	Boston (Various)	55
15	SETH II	Boston	185
16	South End Cooperative Housing	Boston	75
17	Susan Bailis Assisted Living	Boston (Various)	82
18	VBC Apartments	Dorchester	30
19	Waldeck Street	Dorchester	35
20	Washington Workout		
21	Westminster Court	Roxbury	70
22	Westminster Washington	Roxbury	32
23	Wilshire Apartments	Roxbury	29
		TOTAL Units	1,256

	PY19 Caper Rep	ort for Bos	ton Main Street	is .	
	District	Businesses Assisted	New Businesses Opened	Jobs create from New Business	% Storefronts Vacant
1	Allston Village Main Streets	44	2	8	1
2	Bowdoin Geneva Main Streets	140	1	2	7
3	Brighton Main Streets	383	6	24	2
4	Chinatown Main Street	92	6	55	5
5	Dudley Square Main Streets	41	4	19	5
6	East Boston Main Streets	240	6	22	1
7	Egleston Square Main Street	17	0	0	5
	Fields Corner Main Street	45	0	0	4
9	Four Corners Main Street	23	2	0	1
	GreaterAshmont Main Street	272	5	4	6
11	Greater Grove Hall Main Streets	122	10	0	15
12	Hyde Jackson Square Main Street	95	6	9	8
	Hyde Park Main Streets	195	9	27	7
_	JP Centre South Main Streets	180	8	44	4
	Mattapan Square Main Streets, Inc.	24	3	10	7
-	Mission Hill Main Streets	59	5	27	4
\vdash	Roslindale Village Main Street	380	8	46	5
	Uphams Corner Main Street	7	1	12	6
	Washington Gateway Main Street	20	3	25	
19		Transition	year for organization	due to search fo	or new Director
20	West Roxbury Main Streets	70	3	8	5
	TOTAL	2469	91	366	

RESTORE COM	PLETED	PROJECTS:	PY19
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	Project	Neighborhood Neighborhood	ward	TDC	Leverage Funds	# Jobs Created	New Storefronts
1	1294 Blue Hill Avenue - Signage Grant	Mattapan	\$ 8,000	\$ 9,387	\$ 1,387	12	4
2	912 Auto Mall Grant	Dorchester - Codman Square	\$ 20,000	\$ 20,811	\$ 811	6	5
3	Angela's Cafe GRANT	East Boston	\$ 55,000	\$ 136,000	\$ 81,000	0	4
4	Anique Nicole Hair Studio - GRANT	Roxbury - Grove Hall	\$ 1,500	\$ 760	\$ -	0	1
5	Arbit Chiropractic Grant	Hyde Park	\$ 2,000	\$ 3,213	\$ 1,213	0	1
6	Ashmont Cleaners GRANT	West Roxbury	\$ 2,500	\$ 5,586	\$ 3,086	0	1
7	Auntie Vie's Bakery and Cafe Grant	Roxbury	\$ 25,000	\$ 47,000	\$ 22,000	5	1
8	Backwoods Pizza Grant	Roxbury	\$ 12,000	\$ 12,850	\$ 850	0	0
9	Ba Le Restaurant 2019 Grant	Dorchester	\$ 15,000	\$ 21,756	\$ 6,756	0	3
10	Bobby Fish - Grant	Dorchester	\$ 6,000	\$ 6,809	\$ 809	0	1
11	Cafe Juiceup Grant	Mattapan	\$ 7,500	\$ 7,500	\$: <u>.</u>	0	0
12	Caffe Dello Sport Grant	North End	\$ 2,000	\$ 10,688	\$ 8,688	0	1
13	Cappy's Pizza Grant	Hyde Park	\$ 3,000	\$ 6,154	\$ 3,154	0	11
14	Cloud 9 Grant	Jamaica Plain - JP Centre/South	\$ 3,000	\$ 5,866	\$ 2,866	0	1
15	Contal Realty GRANT 2019	Allston	\$ 20,000	\$ 30,503	\$ 10,503	10	5
16	Day Square Liquors Grant	East Boston	\$ 12,000		\$ -	2	11
17	Eat Pho Grant	Boston Central - Chinatown	\$ 15,000	\$ 27,962	\$ 12,962	20	3
18	Empower Brazilian Jiu Jitsu Grant	Dorchester - Four Corners	\$ 5,000	\$ 5,116	\$ 178	2	1
19	Faith's Naturals Grant	Mattapan	\$ 5,000	\$ 5,028	\$ 296	1	1
20	Ghost Pepper Grant	Dorchester - Savin Hill	\$ 5,000	\$ 5,733	\$ 733	40	1
21	Home America Realty Grant	Dorchester - St. Mark's	\$ 5,000	\$ 5,066	\$ 66	2	1
22	Jamaica Mi Hungry Grant	Jamaica Plain - Hyde/Jackson	\$ 7,500	\$ 10,200	\$ 2,700	8	1
23	Jimmie's Cafe Grant	Roslindale	\$ 1,500	\$ 1,594	\$ 94	2	1
24	JPizle Grant	Jamaica Plain - JP Centre/South	\$ 2,500	\$ 82,000	\$ 79,500	0	1
25	JP Knit & Stitch 2019 Grant	Jamaica Plain - JP Centre/South	\$ 2,500	\$ 3,851	\$ 1,351	0	1
26	Libertine Grant	North End	\$ 3,000	\$ 7,661	\$ 4,661	20	1
27	Lolly's Bakery 2019 Grant	East Boston	\$ 20,000	\$ 53,047	\$ 33,047	0	1
28	Los Magicos Barbershop GRANT	Dorchester - Grove Hall	\$ 5,000	\$ 6,441	\$ 1,441	4	1
29	Lyfe Cycle 2019 GRANT	Roslindale	\$ 3,000	\$ 5,271	\$ 2,271	0	1
30	M & Company Hair Salon 2019 Grant	Roxbury	\$ 5,000	\$ 4,800	\$ ĕ	0	1

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46	Viva Mi Arepa - Grant	West Roxbury	\$	3,000	\$	7,746	\$	4,746	0	1
45	Thuy-An Insurance Agency Grant	Dorchester	\$	3,200	\$	3,300	\$	150	2	1
44	TA Liquors Fields Corner Grant	Dorchester - Fields Corner	\$	5,000	\$	6,000	\$	1,000	3	0
43	Sweet Rice JP Grant	Jamaica Plain - JP Centre/South	\$	2,000	\$	7,796	\$	5,796	12	0
42	Sweet Boba Grant	East Boston	\$	5,000	\$	4,776	\$	-	4	1
41	Sue's Nails & Spa - Grant	Roxbury - Grove Hall	\$	4,000	\$	3,954	\$	233	2	1
40	Skinluxe Grant	Hyde Park	\$	2,000	\$	2,753	\$	753	2	1
39	Sammy Carlo's Delicatessen and Catering Grant	East Boston	\$	50,000			\$	Ē	0	
38	Rhythm and Wraps GRANT	Allston	\$	3,500	\$	3,770	\$	270	0	1
37	Playa Bowls Huntington Avenue GRANT	Fenway	\$	5,000	\$	4,314	\$	197	10	1
36	Playa Bowls Grant	Brighton	\$	2,100	\$	2,189	\$	89	6	1_
35	Pho Hoa Grant	Dorchester - Fields Corner	\$	5,000	\$	5,000	\$	-	0	1
34	Pazza on Porter Grant	East Boston	\$	7,500	\$	10,494	\$	2,994	20	1
33	Oasis Restaurant Grant	Dorchester - Uphams Corner	\$	7,500	\$	11,071	\$	3,571	5	3
32	New Ho Toy Restaurant GRANT	Dorchester - Uphams Corner	\$	6,000	\$	7,800	\$	1,800	5	1
31	Mario's Pizzeria Grant	Dorchester	\$	5,000	\$	5,302	\$	302	5	1

\$ 395,300 \$ 634,917 \$ 304,322 210 61

RESTORE DESIGN: PY19

	Completed	Project	Neighborhood	F	unding	Source
1	4/14/2020	Beauty By Venard Design	Roxbury - Egleston Square	\$	5,000	CDBG
2	5/11/2020	Merengue Restaurant Graphic Design	Dorchester - Grove Hall	\$	5,000	CDBG
3	4/2/2020	Ashmont Cycles Graphic Design	Dorchester - St. Mark's	\$	5,000	CDBG
4	5/1/2020	Merengue Restaurant Architectural Design	Dorchester - Grove Hall	\$	8,000	CDBG
5	6/24/2020	Egleston Liquors Design	Roxbury - Egleston Square	\$	5,000	CDBG
6	3/25/2020	Alipio Market Design	East Boston	\$	5,000	CDBG
7	6/17/2020	Laundry Club Design	East Boston	\$	5,000	CDBG
8	6/15/2020	El Penol Design	East Boston	\$	5,000	CDBG
9	3/27/2020	Family Affair Restaurant Design	Dorchester - Uphams Corner	\$	5,000	CDBG
10	3/27/2020	Allston Market Design	Allston	\$	5,000	CDBG
11	4/9/2020	High Voltage Wellness Design	Roslindale	\$	5,000	NDF
12	3/26/2020	208-218 Columbia Road Design	Dorchester - Uphams Corner	\$	9,999	CDBG
13	8/7/2019	Ghost Pepper Design	Dorchester - Savin Hill	\$	4,000	CDBG
14	7/23/2019	Ideal Mixer Architectural Design	Mattapan	\$	10,000	CDBG
15	7/16/2019	International Halal Market Design	Mission Hill	\$	4,000	CDBG
16	7/23/2019	Castillo Dudley Dearborn Street LLC Architectural Design	Roxbury - Dudley Square	\$	10,000	CDBG
17	7/2/2019	Dream Vision Eye Care - Graphic Design	Dorchester - Fields Corner	\$	4,000	CDBG
18	11/1/2019	240 Bowdoin Street Architectural Design	Dorchester - Bowdoin / Geneva	\$	17,000	CDBG
19	8/7/2019	Auntie Vie's Bakery & Cafe Architectural	Roxbury	\$	8,000	CDBG
20	8/7/2019	Union Park Pizza Design	South End	\$	4,000	CDBG
21	8/7/2019	Ripple Cafe Design	Dorchester - St. Mark's	\$	4,000	CDBG
22	6/17/2020	Edwing Creation Salon Design	Hyde Park	\$	5,000	NDF

TOTAL \$ 137,999

The state of	Workshop	CDBG \$	# of Attendees
1	Business Planning 101	\$950	25
2	Legalities of Restaurant	\$2,000	25
3	Financing for Restaurants	\$1,800	25
4	Accounting for Restaurants	\$1,000	25
5	Marketing a Restaurant	\$4,250	25
6	Strategic Business Formation	\$2,000	45
7	Website Workshop Night 1	\$1,800	10
8	Website Workshop Night 2	\$1,800	10
9	Website Workshop Night 3	\$1,800	10
10	Website Workshop Night 4	\$1,800	10
11	Website Workshop Night 5	\$1,800	10
12	Business Planning and Pitch Deck Part 1	\$2,000	12
13	Business Planning and Pitch Deck Part 2	\$2,000	8
14	Business Planning and Pitch Deck Part 3	\$2,000	8
15	Marking and Branding	\$1,400	12
16	Business Planning 101	\$950	30
17	Negotiating your lease	\$2,000	30
18	Business Operations	\$950	5
19	Digitizing your business	\$950	9
20	Legal Issues during Covid-19	\$2,000	15
21	Digitial tools for your business	\$800	12
22	Financial tools during Covid-19	\$1,800	8
d= 65	TOTAL	\$37,850.00	369

M	PY19 PARTNERS WITH NOPROFIT PROJECTS									
	Project	Neighborhood	DND \$ Committed	Agency Contribution						
1	Asisan American Civic Assoc	Central	\$36,250	\$7,220						
2	Asian Task Force	Dorchester	\$20,000	\$4,000						
3	Boston Chinatown N'hood Center	Central	\$20,000	\$5,374						
4	Boston Center For Arts	South End	\$40,000	\$39,026						
5	Boys & Girls Club of Dorchester	Dorchester	\$40,000	\$9,852						
6	Chinese Consolidated Benevolent Association	Central	\$22,000	\$4,200						
7	Codman Square Health Center	Dorchester	\$40,000	\$40,867						
8	East Boston Social Centers	East Boston	\$40,000	\$36,800						
9	Ellis Memorial & Eldredge House PNP FY 20	South End	\$40,000	\$40,000						
10	Haley House Bakery Cafe	Roxbury	\$40,000	\$40,000						
11	Hattie Cooper Community Center	South End	\$32,950	\$6,625						
12	Interim House Inc.	Dorchester	\$25,000	\$5,220						
13	Mujeres Unidas Avanzando (MUA)	Dorchester	\$19,700	\$4,115						
14	East Boston Social Centers Inc. (Jeffries Point Child Care)	East Boston	\$20,000	\$7,275						
15	Interseminarian-Project Place	South End	\$20,000	\$76,800						
16	New England Center for Arts & Tech	Dorchester	\$20,000	\$5,133						
17	SMCWC-Crossroads PNP FY 19	East Boston	\$40,000	\$9,600						
18	South Boston House	South Boston	\$18,000	\$4,500						
19	St. Francis House	Central	\$40,000	\$23,517						
20	St. Mary's Center	Dorchester	\$40,000	\$8,000						
21	West End House	Allston/Brighton	\$25,500	\$19,358						

TOTALS

\$483,150

\$332,010

Grassroots for PY19 CAPER Report								
Project Name	Neighborhood	Total Development \$	CDBG \$	Gardens Created				
45 Norfolk - Micro Healing Forest	Dorchester	\$110,100.00	\$75,000.00					
Magnolia Street Garden	Roxbury	\$263,222.00	\$100,000.00	1				
Savin Hill Ave Wildlife Habitat	Dorchester	\$129,209.00	\$75,000.00					
84 Maple Street Raised Beds	Roxbury	\$5,800.00	\$5,800.00 [1]					
Charlestown Sprouts Garden	Charlestown	\$118,050.00	\$92,000.00	1				
Hero HOPE Garden/Geneva Ave Food Forest	Dorchester	\$151,250.00	\$50,000.00	1				
Whittier Street Garden	Roxbury	\$57,500.00	\$56,000.00	1				
	TOTAL	\$835,131.00	\$453,800.00	4				
	FUNDS LEVERAGED	\$381,331.00						

SECTION C

Emergency Solutions Grant, Subrecipients

HOME: HQS Inspections

Poverty Status of Families in Boston

Emergency Solutions Grant Subrecipients:	Program Year 2019	
Provider	Contract Amount	ESG Component
	Ć40.256	Hamalaan Duurantian
Asian American Civic Association	\$49,256	Homelessness Prevention
Boston Medical Ctr.	\$17,748	Homelessness Prevention
Hearth, Inc	\$159,000	Homelessness Prevention
HomeStart	\$226,722	Homelessness Prevention
Metro Boston Housing Partnership	\$73,575	Homelessness Prevention
Nuestra Communidad	\$53,233	Street Outreach
New England Center and Home for Veterans	\$35,407	Homelessness Prevention
Pine Street Inn-St.	\$656,381	Street Outreach
Little Sisters	\$95,809	Homelessness Prevention
TOTAL	\$1,367,131	
DND Admin	\$109,647	
HMIS Data Collection	\$19,949	
GRAND TOTAL	\$1,496,727	

Housing Quality Standards (HQS) Program Year 2019

A total of 324 units in 58 projects were inspected. HQS inspections were put on hold in March 2020 due to the COVID-19 pandemic.

	Project	# Restricted Rental	# Units HOME	# HQS Completed
1	3-4 Holborn Terrace	8	6	4
2	25 Ruggles Street	43	15	4
3	75 Amory Avenue	39	11	4
4	225 Centre Street	35	35	7
5	430-436 Dudley Street	68	8	4
6	1392 House	12	11	4
7	Barnes School 202	74	16	4
8	Beryl Gardens	20	20	4
9	Bickford Street 202	55	9	5
10	Blessed Sacrament Convent	36	20	6
11	Bloomfield Gardens	27	27	6
12	Boston's HOPE	40	12	12
13	Brunswick-Holborn	43	5	4
14	Carleton House	44	44	9
15	Centre/Lamartine	30	15	4
16	Ceylon Field	62	20	13
_	Cheriton Heights - 202	63	40	8
	Columbia West Apartments	52	15	4
	Columbia-Wood Apartments	48	5	4
	Dartmouth Hotel	64	25	4
_	Dudley Greenville	43	11	4
	Dudley Village Phase II (South)	26	5	4
	Four Corners Upper Washington	35	11	4
	Greenway Apartments	27	6	4
_	Harvard Commons	45	45	19
	Haynes House	124	29	6
_	HEARTH at Olmsted Green	59	20	4
		102	11	4
_	Hope House	37	7	4
_	Jackson Commons	103	11	4
_	JP Apartments	95	11	4
_	Landfall Communities			5
	Maple Commons	41	41	
33	Mass Pike Towers Mattapan Heights I aka The Foley	190 92	34 20	7

	Total			324
58	Whittier, Lyndhurst & Washington	44	5	4
57	Wayne at Franklin	72	11	4
56	Washington Park	96	11	4
55	Warren Avenue Apartments	29	3	3
54	Villa Michelangelo	71	71	16
	UE Apartments	82	5	5
200000	Trinity Terrace	62	40	14
_	Trinity Franklin Hill Phase 2A	114	62	13
	Seaver/Erie	9	5	4
_	Spencer House 202	46	6	4
-	Schoolhouse Brookledge	90	11	4
-	Ruggles Shawmut	43	11	4
_	Rockland 202 AKA: Warren Gardens	40	40	8
_	Quincy Commons	40	20	4
_	Pondview Apartments	56	8	4
	Pickle Factory	43	11	4
	One Lenox	25	13	4
_	Olmsted Green, Phase 3	50	11	4
_	Old Colony Housing Development - Phase I	116	12	4
-	Neponse Fields - Elderly Housing	30	30	6
-	Nate Smith House	44	4	4
-	Mt. Pleasant Home Inc.	38	9	4
	Mishawum Assisted Living	33	20	4
35	Mattapan Heights III/IV	73	13	4

POVERTY STATUS OF FAMILIES IN BOSTON										
				%						
	2014-2018	2009-2013	Change	change						
# families	128,604	117,729	10,875	9.2%						
% below poverty level	15.3%	16.4%	=	-1.1%						
# below poverty	19,676	19,308	368	1.9%						
White , non-Hispanic family HH	51,945	47,770	4,175	8.7						
% below poverty level	4.5%	5.4%		-0.9						
# below poverty	2,338	2,580	242	-9.4						
Black family HH	36,713	34,913	1,800	5.2						
% below poverty level	20%	21.8%	-	1.8						
# below poverty	7,343	7,611	268	-3.5						
Asian family HH	12,050	10,563	1,487	14.1						
% below poverty level	18.3%	21.6%	-	-3.3						
# below poverty	2,205	2,282	77	-3.8						
Some other race	10,719	10,455	264	2.5						
% below poverty level	35%	29.5%	<u>19</u> 97	-5.5						
# below poverty	3,752	3,084	668	21.7						
Two or more races	5,815	5,112	7.3	13.8						
% below poverty level	22.5%	19.4%	-	3.3						
# below poverty	1,308	992	316	31.9						
Hispanic	27,614	23,605	4,009	16.9%						
% below poverty level	29.9%	30.6%	-	0.7%						
# below poverty	8,257	7,223	1,034	14.3%						
Householder 65+	20,242	16,920	3,322	19.0						
% below poverty level	9.9%	9.6%	-	0.3						
# below poverty	2,004	1,624	380	23.4						

Source: ACS Table S1702: Poverty Status in the Past 12 Months of Families, 20098-20132 and 20143-20187 ACS 5-year Estimates

SECTION D

Housing Production:

Completed, In Construction + Committed

NHD Construction Complete (PY19)											
Project	Neighborhood	Development Type	Total	Rental	Own		Total		DND		NHT
New Construction											
Residences at Brighton Marine	Allston/Brighton	Multi-family Rental	102	102		\$	51,552,861	\$	3,150,000	\$	1,000,000
Jewish Community Housing for the Elderly	Allston/Brighton	Multi-family Rental	61	61		\$	22,791,192	\$	1,250,000	\$	1,000,000
Edson Peacevale Neighborhood Homes	Dorchester	1-2 Family	12	3	9	\$	4,289,290	\$	907,435	\$	
The Harmon Apartments	Dorchester	Multi-family Rental	36	36		\$	17,662,684	\$	1,437,000	\$	1,000,000
Ashmont TOD II (aka The Treadmark)	Dorchester	Multi-family Rental	83	51	32	\$	44,804,813	\$	4,039,695	\$	
Paris Village	East Boston	Multi-family Rental	32	32		\$	13,901,501	\$	1,170,000	\$	750,000
General Heath Square	Jamaica Plain	Multi-family Rental	47	47		\$	18,464,768	\$	2,439,660	\$	750,000
Dumas Mascot Neighborhood Homes	Mattapan	Fee Simple Development	7	3	4	\$	2,576,414	\$	904,451	\$	
A.O. Flats at Forest Hills - aka Parcel U	Roslindale	Multi-family Rental	78	78	0	\$	37,796,250	\$	2,250,000	\$	750,000
Glenway Roxton Neighborhood Homes	Roxbury	1-2 Family	6	3	3	\$	2,023,361	\$	767,161	\$	
Walker Park Apartments	Roxbury	Multi-family Rental	49	49		\$	17,536,375	\$	1,675,240	\$	1,000,000
Madison Melnea Cass Apartments.	Roxbury	Multi-family Rental	76	76		\$	39,025,366	\$	1,500,000	\$	750,000
Bartlett Place - Building B	Roxbury	Multi-family Rental	60	60	0	\$	34,055,660	\$	1,000,000	\$	1,000,000
The Clarion	Roxbury	Multi-family Rental	39	39	0	\$	18,454,083	\$	1,476,600	\$	750,000
206 West Broadway	South Boston	Multi-family Rental	16	16	0	\$	5,900,000	\$		\$	*
Rehabilitation						_		_		_	
Wilshire Apartments	Roxbury	Multi-family Rental	29	29		\$	10,022,484	\$		\$	750,000
,		TOTALS	733	685	48	\$	340,857,102	\$	23,967,242	\$	9,500,000

NHD in Construction									
Project	Rental	Own	Total	N'hood					
UHomes at 90 Antwerp Street		20	20	BRIGHTON					
127-159 Condor Street (Aileron Home- Ownership)	0	7	7	BOSTON					
Cote Village - 9% Townhomes	24	0	24	DORCHESTER					
Olmsted Green Phase IV - 47 Unit Low Income Rental	47		47	BOSTON					
Indigo Block aka 65 East Cottage Street	80	9	89	DORCHESTER					
280-290 Warren Street aka Michael Haynes Arms	55		55	ROXBURY					
Cote Village Apartments (Rental)	52	0	52	DORCHESTER					
16 Ronald Street aka HEARTH at Four Corners	54	0	54	DORCHESTER					
TOTAL	312	36	348						

	Project	Program	hood Housing I N'hood		Funding		T Funding	30% Homeless	Own	Rental	Income Restricted	Middle Income	Total Units
1	24 Trull Street Rebuild	Housing Production		\$	277,685	\$			1		1		1
2	UHomes at 90 Antwerp Street	Housing Production	Allston/Brighton	\$ 1	,000,000	\$	750,000		20		12	8	20
3	AOP - 119 Berkeley	Acquisition	Central	\$	275,000	\$	-	0	0	23	23		23
4	41 La Grange Street AKA 48 Boylston Street Phase Two- New Construction	Housing Production	Central	\$ 4	,280,957	\$	1,000,000	33		126	62	61	126
5	Indigo Block aka 65 East Cottage Street	Housing Production	Dorchester	\$ 3	,344,055	\$	1,000,000	8	9	80	80	9	89
6	127-159 Condor Street (Aileron Rental)	Housing Production	East Boston	\$ 1	,500,000	\$	1,000,000	4	0	33	24	9	33
7	127-159 Condor Street (Aileron Home- Ownership)	Housing Production	East Boston	\$	735,222	\$	2		7	0	4	3	7
8	AOP- East Boston CDC	Acquisition	East Boston	\$ 3	3,755,000	\$	· ·	0	0	42	42		42
9	Parcel 25 Phase 2	Housing Production	Jamaica Plain	\$ 2	2,550,000	\$	1,250,000	5		46	46		46
10	Cote Village Apartments (Rental)	Housing Production	Mattapan	\$ 4	1,190,138	\$	375,000	7	0	52	52	0	52
11	Cote Village - 9% Townhomes	Housing Production	Mattapan	\$ 2	2,124,856	\$	375,000	0	0	24	24	0	24
12	Violet Evelyn Goodale Hosmer Leston Neighborhood Homes	Neighborhood Homes - Land	Mattapan	\$ 1	1,186,752	\$	•		9	1	8	2	10
13	Olmsted Green Phase IV -Rental	Housing Production	Mattapan	\$ 1	1,500,000	\$		5		47	47		47
14	Callender, Floyd, Stratton, Jones, Woodrow Neighborhood Homes	Neighborhood Homes - Land	Mattapan		3,170,980	-	(#0)	0	30	11	27	14	41
15	Mattapan Station 4%	Housing Production	Mattapan	\$ 2	2,200,000	\$	700,000	12		114	114	0	114
16	Mattapan Station 9%	Housing Production	Mattapan	\$	50,000	-	50,000	2		21	21		21
17	AOP - Southwest Boston CDC	Acquisition	Roslindale	\$ 5	5,610,000	\$	141	0	0	29	29		29
18	280-290 Warren Street aka Michael Haynes Arms	Housing Production	Roxbury	\$ 1	1,233,511	\$	750,000	6		55	46	9	55
19	Holtzer Park - 125 Amory Street - Bldg C	Rental Development	Roxbury	\$ 2	2,717,000	\$	750,000	7		62	62		62
20	Building M aka 25 Amory Apartments	Housing Production	Roxbury	\$ 1	1,495,425	\$	750,000	5		44	44		44
21	Plan Dudley: 2147-2163 Washington Street		Roxbury	\$	333,000	\$	£(#)	8			62		0
22	Magnolia Woodford Neighborhood Homes	Housing Production	Roxbury	\$	619,547	\$	U\$4		6	1	5	2	7
23	Whittier Street Apartments Phase 2	Housing Preservation	Roxbury	\$:	2,500,000	\$	1,000,000	6		52	41	4	52
24	NewCastle Saranac Apartments		South End	\$	1,550,000	\$	1,550,000	10		97	97		97
	-		TOTALS	\$ 51	,171,128	\$	11,300,000	118	82	960	973	121	1042