

## CITY OF BOSTON - MASSACHUSETTS KIM JANEY

MAYOR

April 12, 2021

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$237,654,000 for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; and for the development of affordable housing through the construction of necessary public infrastructure; any and all costs incidental or related to the above described projects; for the purposes of various city departments including Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Neighborhood Development, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, Boston Housing Authority, and the Public Health Commission.

I urge your Honorable Body to pass this order.

Sincerely,

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Mayor of Boston

## CITY OF BOSTON IN CITY COUNCIL

ORDERED: That the sum of Two Hundred Thirty Seven Million Six Hundred Fifty Four Thousand Dollars (\$237,654,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including but not limited to: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; for the development of affordable housing through the construction of necessary public infrastructure; any and all costs incidental or related to the above described projects; for the purposes of various city departments including Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Neighborhood Development, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, Boston Housing Authority, and Public Health Commission; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Chapter 121B, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

> I HEREBY CERTIFY THAT THE FOREGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDANCE WITH LAW.

EUGENE L. O'FLAHERTY

CORPORATION COUNSEL

## CITY OF BOSTON IN CITY COUNCIL

- 1. Bay Village Neighborhood Park
- 2. BCYF Hyde Park Community Center
- 3. BCYF Mattahunt Community Center
- 4. BCYF Roslindale Community Center
- 5. Billings Field House
- 6. BHA Housing Improvements
- 7. BHA Orient Heights
- S. Book Mark'd
- 9. Central Library Façade Study and Repairs
- 10. Chinatown Branch Library
- 11. Christopher Columbus Park
- 12. Citywide Revenue Modernization
- 13. Climate Ready Boston Harbor Study
- 14. Climate Resilience Reserve
- 15. Congress Street
- 16. Copley Square Park
- 17. Coppens Square
- 18. Core Technology Infrastructure
- 19. Cutillo Park
- 20. Cyber Security and Resiliency
- 21. Dedicated Bus Lanes
- 22. Dorchester Park Pathways
- 23. Edward O. Gourdin and African American Veterans Memorial
- 24. EMS Neighborhood Stations
- 25. EMS Training Academy
- 26. Engine 17
- 27. ERP System Upgrade
- 28. Fiber Network Expansion
- 29. Lee Field House
- 30. Fire Equipment
- 31. IT investment Proposals
- 32. Garvey Playground
- 33. Greenhouses at Franklin Park
- 34. Harambee Park
- 35. Historic Cemeteries
- 36. IT Disaster Recovery/Business Continuity
- 37. Jamaica Pond Boathouse Study
- 38. Jeep Jones Park
- 39. Justice Gourdin Veterans Memorial Park
- 40. Long Island Facility Preservation
- 41. Malcolm X Park
- 42. Massachusetts Avenue and Melnea Cass Boulevard Intersection
- 43. Mattahunt Woods
- 44. McLean Playground
- 45. Melnea Cass Boulevard Reconstruction
- 46. Millennium Park
- 47. Miranda-Creamer / SEFC Repairs

- 48. Mission Hill Transportation Planning
- 49. Moakley Park
- 50. Municipal Facility Repairs
- 51. New Market One Ways
- 52. North End Community Center
- 53. Northampton Square Electrical Improvements
- 54. Paula Titus Park
- 55. Percent for the Arts
- 56. Police Academy
- 57. Public Garden Tool Shed
- 58. Radio System Upgrades
- 59. Ringer Playground
- 60. Roadway Reconstruction & Resurfacing
- 61. Sleeper Street
- 62. South Boston Branch Library Study
- 63. South End Branch Library Study
- 64. Strand Theater
- 65. Strategic Bike Network
- 66. Street Lighting
- 67. The Legacy of Frederick Douglass Memorial
- 68. Traffic Signal Construction at 5 locations
- 69. Tremont Street Reconstruction
- 70. Winthrop Playground
- 71. Youth Budget