

# City Council Budget Orders Filed by the Mayor

## **Operating Budget Orders:**

- Appropriation and Tax Order for the Fiscal Year 2022
- Appropriation Order for the Boston Public Schools for Fiscal Year 2022
- Appropriation Order for Other Post-Employment Benefits

## **Lease Purchase Agreement Order**

## **Capital Plan Orders:**

- One Order Appropriating from the Capital Grant Fund of the City via a transfer from the Parking Meter Fund to the Capital Grant Fund
- One Order Appropriating from the Capital Grant Fund of the City via a transfer from special revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund
- One Loan Order authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Chapter 121B, or any other enabling authority – Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Neighborhood Development, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, Boston Housing Authority, and Public Health Commission
- One Loan Order authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended – Boston Public Schools



# CITY OF BOSTON - MASSACHUSETTS

KIM JANEY  
MAYOR

April 12, 2021

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith my Fiscal Year 2022 (FY22) Recommended Budget for the City of Boston. This year's fiscally responsible \$3.75 billion FY22 Operating Budget and \$3.2 billion FY22-FY26 Capital Plan provides the resources for the City's continued robust public health response to COVID-19 and sets the stage for our shared equitable recovery. COVID-19 has brought on unprecedented health, economic and social change to our City, and this budget proposal meets that moment and makes targeted investments to ensure that we emerge from this public health crisis more equitably because we can't go back, we can only go better.

While prior to COVID-19 our City had a growing economy and was attracting more residents and businesses every year, too many were being left behind and unable to take part in that shared prosperity. COVID-19 has deepened that divide and revealed the stark inequalities that have existed in our City for too long. That's why equity lives at the heart of this budget proposal and informs everything from how we are allocating our new resources, to ensuring that those resources are spent with local organizations, especially businesses of color. This budget is one important part of our shared goal of making Boston a more equitable city for all.

The COVID-19 pandemic has brought on tremendous economic disruption to all sectors of our local economy, big and small, including our own city budget. But thanks to years of shared fiscal responsibility, Boston entered this pandemic as one of the best prepared local governments in the country. We have had 7 years in a row of triple A bond ratings and took decisive action over the past year to ensure we had a balanced budget despite large losses in local revenue. Fiscal responsibility remains the foundation of this year's Operating Budget and Capital Plan proposals, and in turn will help accelerate the City's overall recovery from the pandemic.

Thanks to continued strength in the local economy and a significant infusion of federal funding from the American Rescue Plan, the Recommended FY22 Operating Budget proposes a year-over-year increase of \$142 million or 3.9% over FY21. Even with weakness in certain sectors of the economy, property tax revenue has proven resilient over the past year, though we are mindful and cautious on projecting the effect that COVID-19 will have on new development in the City. Other local revenue sources like excise taxes and department revenue will rebound slightly as the economy reopens more fully, but will remain well below pre-pandemic levels.

The most significant new dynamic to this year's budget is the recently passed American Rescue Plan that will provide hundreds of millions in federal funding to the City, the Boston Public Schools and other local

organizations over the next five fiscal years. While we await formal notice from the federal government, the City is expected to receive an estimated \$215 million in funding for use over the next year, and our thoughtful approach to the utilizing this funding is twofold-

- Between FY21 and FY22 dedicate \$100 million to offset local revenue declines driven by the pandemic to ensure flexibility, stability and fiscal resiliency, as well as, make near term investments to expand and create vital city programs to ***Reopen, Recover and Renew*** our City post COVID-19.
- For the second portion of \$115 million, my administration will establish an ***Equitable Recovery Resources Coordinating Committee***, made up of stakeholders from across City government to ensure equitable, transparent and accountable distribution of these funds for economic and social recovery.

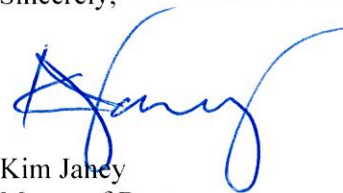
This fiscally responsible budget will also fully fund our long-term liabilities, like pensions and debt service, enabling investment in our City's largest Capital Plan in history. The Capital Plan touches all neighborhoods and supports capital projects, including schools and libraries, and annual programs, such as Vision Zero transportation efforts and street tree plantings. The proposed FY22 budget also fulfills the second year of the City's three-year \$100 million commitment to the Boston Public Schools. \$36 million in new investments will go into schools and classrooms to facilitate a safe return to our school buildings and support our students and school communities through post-COVID-19 recovery. Total public education spending, including support for our charter school students, will increase by \$66 million, representing 47% of all new city funding.

This budget charts a course for an equitable recovery and builds on the substantial public health programs and services expanded or established in response to COVID-19. In the past year alone, we have stood up food centers, built field hospitals and transitioned our school system from in-person, to online, and back again. New investments will provide needed assistance for our most vulnerable and training and support for those individuals and industries most hard hit during the pandemic. The Boston Public Health Commission will build sustainable capacity in its infectious disease bureau and invest in services and programs to address substance misuse. As we reopen our city, we'll address immediate needs and expand services for post COVID-19 programming including in Arts, Parks, Youth, and Age Strong. This budget is also centered on renewal and working towards a more equitable future for us all. Significant funding will support housing and homelessness efforts to prevent displacement and expand housing opportunities for families of every income in every neighborhood. Important investments to begin the work to heal racial divides include new funding for the Equity and Inclusion Cabinet, the Office of Police Training and Accountability, and alternative policing.

The FY22 budget recognizes and meets the challenges of the moment while remaining grounded in fiscal responsibility and avoiding layoffs, furloughs or service reductions. As we move forward towards a safe reopening and recovery, we must continue to focus on renewing all parts of our city.

I look forward to working with you during the budget process, and I respectfully request your favorable action on the FY22 Operating Budget and the FY22-FY26 Capital Plan.

Sincerely,



Kim Janey  
Mayor of Boston

# **CITY OF BOSTON**

## **IN CITY COUNCIL**

### **Appropriation and Tax Order for the fiscal year Commencing July 1, 2021 and ending June 30, 2022**

#### **ORDERED:**

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2021 and ending June 30, 2022, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$30,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2019 up to and including March 31, 2020, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$40,000,000) as certified by the Director of Accounts under said Section 23, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:



| CITY DEPARTMENTS                              | Personnel<br>Services | Contractual<br>Services | Supplies &<br>Materials | Current<br>Charges<br>& Obligations | Equipment         | Special<br>Appropriation | Structures<br>&<br>Improvements | Land<br>Non-Structural<br>Improvement | Total                |
|---|-----------------------|-------------------------|-------------------------|-------------------------------------|-------------------|--------------------------|---------------------------------|---------------------------------------|----------------------|
| <b>Health &amp; Human Services</b>            |                       |                         |                         |                                     |                   |                          |                                 |                                       |                      |
| 388 Office of Health & Human Services         | 1,405,216             | 4,176,918               | 12,000                  | 150                                 | -                 | -                        | -                               | -                                     | 5,594,284            |
| 385 Boston Centers for Youth & Families       | 23,284,138            | 4,930,128               | 406,748                 | 334,812                             | 288,544           | -                        | -                               | -                                     | 29,244,370           |
| 403 Fair Housing & Equity                     | 490,302               | 13,240                  | 11,822                  | 2,150                               | -                 | -                        | -                               | -                                     | 517,514              |
| 387 Age Strong                                | 3,448,067             | 1,393,730               | 306,050                 | 57,380                              | -                 | -                        | -                               | -                                     | 5,205,227            |
| 404 Commission for Persons with Disabilities  | 504,316               | 112,620                 | 7,000                   | -                                   | -                 | -                        | -                               | -                                     | 623,936              |
| 620 Public Health Commission                  | -                     | -                       | -                       | -                                   | -                 | 110,698,090              | -                               | -                                     | 110,698,090          |
| 741 Boston VETS                               | 1,014,522             | 195,202                 | 71,550                  | 3,331,601                           | -                 | -                        | -                               | -                                     | 4,612,875            |
| 448 Youth Engagement & Employment             | 10,901,145            | 140,811                 | 68,500                  | 797,996                             | 4,500             | 562,500                  | -                               | -                                     | 12,475,452           |
| <b>Housing &amp; Neighborhood Development</b> |                       |                         |                         |                                     |                   |                          |                                 |                                       |                      |
| 188 Neighborhood Development                  | 4,233,052             | 5,483,707               | 38,499                  | 131,076                             | 22,986            | 25,363,343               | -                               | -                                     | 35,272,663           |
| <b>Information &amp; Technology</b>           |                       |                         |                         |                                     |                   |                          |                                 |                                       |                      |
| 149 Department of Innovation & Technology     | 13,680,596            | 6,403,122               | 41,700                  | 18,646,973                          | 920,914           | -                        | -                               | -                                     | 39,693,305           |
| <b>Public Safety</b>                          |                       |                         |                         |                                     |                   |                          |                                 |                                       |                      |
| 231 Emergency Management                      | 441,882               | 310,508                 | 6,000                   | 375,600                             | -                 | -                        | -                               | -                                     | 1,133,990            |
| 221 Fire Department                           | 249,378,035           | 9,829,862               | 5,850,034               | 4,491,616                           | 4,838,653         | -                        | -                               | 20,000                                | 274,408,200          |
| 211 Police Department                         | 360,101,044           | 20,955,246              | 7,661,121               | 5,281,135                           | 5,872,671         | -                        | -                               | -                                     | 399,871,217          |
| <b>Streets</b>                                |                       |                         |                         |                                     |                   |                          |                                 |                                       |                      |
| 321 Central Fleet Management                  | 2,250,354             | 502,796                 | 110,465                 | 6,350                               | 295,715           | -                        | -                               | -                                     | 3,165,680            |
| 310 Office of Streets                         | 2,251,988             | 24,050                  | 6,400                   | 6,610                               | 1,044             | -                        | -                               | -                                     | 2,290,092            |
| 311 Public Works Department                   | 23,768,449            | 71,745,531              | 1,853,406               | 620,650                             | 2,470,684         | -                        | 600,000                         | -                                     | 101,058,720          |
| 331 Snow & Winter Management                  | -                     | 21,336,401              | 57,500                  | -                                   | 314,265           | -                        | -                               | -                                     | 21,708,166           |
| 251,253 Transportation Department             | 26,296,036            | 10,956,004              | 1,634,591               | 373,820                             | 1,298,153         | -                        | -                               | -                                     | 40,559,604           |
| <b>Non-Mayoral Departments</b>                |                       |                         |                         |                                     |                   |                          |                                 |                                       |                      |
| 112 City Council                              | 5,420,000             | 207,100                 | 39,500                  | 39,300                              | 30,500            | -                        | -                               | -                                     | 5,736,400            |
| 161 City Clerk                                | 1,283,897             | 94,530                  | 19,497                  | 6,129                               | -                 | -                        | -                               | -                                     | 1,404,053            |
| 193 Finance Commission                        | 296,825               | 4,350                   | 525                     | 250                                 | 2,125             | -                        | -                               | -                                     | 304,075              |
| <b>Other</b>                                  |                       |                         |                         |                                     |                   |                          |                                 |                                       |                      |
| 158 Risk Retention Reserve                    | -                     | -                       | -                       | -                                   | -                 | 2,500,000                | -                               | -                                     | 2,500,000            |
| 159 Housing Trust Fund                        | -                     | -                       | -                       | -                                   | -                 | 618,000                  | -                               | -                                     | 618,000              |
| 999 Reserves for Collective Bargaining        | 10,000,000            | -                       | -                       | -                                   | -                 | -                        | -                               | -                                     | 10,000,000           |
| <b>TOTAL</b>                                  | <b>894,116,822</b>    | <b>203,103,359</b>      | <b>26,230,671</b>       | <b>251,591,894</b>                  | <b>18,749,352</b> | <b>147,101,683</b>       | <b>600,000</b>                  | <b>2,126,268</b>                      | <b>1,543,620,049</b> |

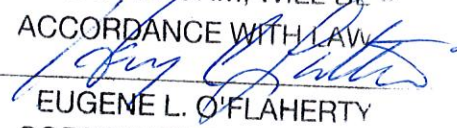
**CITY OF BOSTON  
IN CITY COUNCIL**

**FURTHER ORDERED:**

II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2021 and ending June 30, 2022, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2020, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division  
Parks and Recreation Department  
\$950,000

I HEREBY CERTIFY THAT  
THE FOREGOING, IF PASSED, IS  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW  
BY   
EUGENE L. O'FLAHERTY  
CORPORATION COUNSEL



# CITY OF BOSTON - MASSACHUSETTS

KIM JANEY  
MAYOR

April 12, 2021

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith an appropriation order for the Boston Public Schools (BPS) for Fiscal Year 2022 (FY22), in the amount of \$1.29 billion, submitted pursuant to the provisions of Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991.

Over the past year, the City, along with the entire BPS community, has worked rapidly and tirelessly to adapt to challenging and unprecedented circumstances. We have distributed tens of thousands of computers, set up meal sites across neighborhoods to serve students and their families, pushed online curriculum out to all schools, and sustained wraparound supports for students in a remote environment. Because of these efforts, students have been able to continue learning and thriving. In fact, the first graduation during the COVID-19 pandemic was a success in multiple ways: the dropout rate for the 2019-2020 school year decreased from the previous year, and BPS saw its highest graduation rate on record.

While I am immensely proud of our accomplishments – and of the hard work and tenacity that our students have demonstrated in the face of adversity – there is still work to be done. ImagineBPS, the district's strategic plan crafted last year in partnership with the BPS community, identified significant hurdles to overcome, such as persistent achievement gaps and deferred maintenance in our school buildings. Achieving the goals outlined in ImagineBPS and dismantling systemic barriers to student success is no small feat, and will require dedicated funding.

In 2020, the City made a historic three-year, \$100 million commitment to our schools. The \$1.29 billion proposed FY22 BPS budget fulfills the second year of this commitment. While other cities and school districts around the country are facing the prospect of significant budget cuts due to the COVID-19 pandemic, I am proud that strong fiscal planning and stewardship has enabled us to not just avoid cuts to education funding, but to also grow the BPS budget to its largest appropriation in history. This budget will enable us to make great strides in offering excellent, equitable, high-quality education to all students.

With an eye towards an equitable COVID-19 recovery, BPS built their FY22 budget around three key principles: Return, Recover, and Reimagine. As we continue to reopen schools, we need to make sure students, teachers, and staffs are able to return to schools that are clean, safe, and welcoming. We need to recover from the damage done by COVID-19 by assessing student needs, bolstering supports, and tailoring interventions to improve outcomes and ensure student success. Finally, in order to come back stronger, we need to reimagine the district to provide the academic and social-emotional support structures our students deserve.



Of the \$36 million in new operating budget investments, 100 percent of it will go into schools and classrooms to facilitate a safe return to our school buildings and support our students and school communities through COVID-19 recovery. Investments in the FY22 operating budget include:

- \$18.5 million to enable schools to maintain existing programming and services, regardless of enrollment declines;
- \$16.9 million to provide a social worker and family liaison in every school, building on last year's investments to build a coordinated, multi-tiered system of support for students and their families.
- \$1.4 million for the addition of 20 daytime custodians to ensure cleanliness in school facilities as buildings reopen;

These investments will work in conjunction with federal COVID-19 recovery funding. Passage of the federal Coronavirus Response and Relief Supplemental Appropriations Act in December ushered in a new round of Elementary and Secondary School Emergency Relief (ESSER II) funding for school districts nationwide. BPS is slated to receive an ESSER II allocation of \$123 million, which will fund additional investments in FY22 including:

- \$10.4 million to aid return-to-school efforts, ranging from school building maintenance, to online learning and engagement, to ensuring a bus monitor on every bus;
- \$13.9 million for expanding the Hub Schools initiative and implementing academic supports and interventions focused on high needs students;
- \$20.1 million to fund innovative efforts to support closing achievement and opportunity gaps.

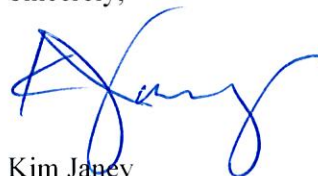
In addition, BPS is expected to receive hundreds of millions of dollars in federal funding through the recently passed American Rescue Plan. Along with the continuation of recent years' landmark investments – such as rolling out universal pre-K and providing a nurse in every school – the new infusion of City and federal funding for BPS in FY22 will strengthen our ability to achieve the goals outlined in ImagineBPS.

The FY22 Operating budget also includes a proposed \$32 million increase for our charter school students, so our total increase in public education for next year tops \$66 million and over \$1.5 billion total. This \$66 million increase in FY22 represents over 42% of the total new City resources across all categories of spending. Public Education spending remains over 40% of our City budget, and per-pupil spending at BPS will reach \$23,500, an increase of \$1,700 over last year.

While we remain committed to ensuring a safe and equitable return, the moment requires that we also take bold action to recover and reimagine a better district. I am confident that the proposed FY22 BPS budget will help us meet the moment, and I look forward to working with you to create a district where every child, in every classroom, in every school can achieve the greatness within them.


I respectfully request your support of the FY22 appropriation for the Boston Public Schools.

Sincerely,



Kim Janey  
Mayor of Boston

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2021 and ending June 30, 2022, the sum of ONE BILLION TWO HUNDRED AND NINETY-FOUR MILLION SEVEN HUNDRED NINETEEN THOUSAND EIGHT HUNDRE SIXTY-ONE dollars (\$1,294,719,861) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

I HEREBY CERTIFY THAT  
 THE FOREGOING, IF PASSED IN  
 THE ABOVE FORM, WILL BE IN  
 ACCORDANCE WITH LAW.  
 By   
 EUGENE L. O'FLAHERTY  
 CORPORATION COUNSEL



# CITY OF BOSTON - MASSACHUSETTS

KIM JANEY  
MAYOR

April 12, 2021

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order appropriating \$40,000,000 to the Other Post-Employment Benefits (OPEB) Liability Trust Fund authorized under Chapter 32B, §20, as added by Chapter 479 of the Acts of 2008. The latest available OPEB actuarial valuation as of June 30, 2019 estimated the City's unfunded liability at \$2.13 billion.

We remain committed to work together with the Public Employee Committee (PEC) on continued healthcare cost containment strategies and supporting efforts that promote employee wellness.

Sustaining quality healthcare benefits for current and future retirees within the means of the City's budget is a mutual goal and I thank you for your continued support of this important issue.

Sincerely,

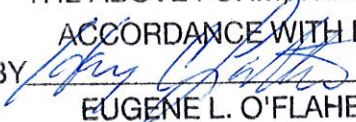
Kim Janey  
Mayor of Boston

**CITY OF BOSTON  
IN CITY COUNCIL**

**ORDERED:**

That the sum of FORTY MILLION DOLLARS (\$40,000,000) be, and the same hereby is, appropriated to the Other Post-Employment Benefits Liability Trust Fund established under Section 20 of Massachusetts General Laws Chapter 32B, said sum to be met from available funds on hand as certified by the Director of Accounts pursuant to Section 23 of Chapter 59 of the General Laws.

|              |   |              |
|--------------|---|--------------|
| 61800-138910 | Other Post-Employment Benefits Liability Trust Fund | \$40,000,000 |
|--------------|---|--------------|

I HEREBY CERTIFY THAT  
THE FOREGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.  
BY   
EUGENE L. O'FLAHERTY  
CORPORATION COUNSEL





# CITY OF BOSTON - MASSACHUSETTS

KIM JANEY  
MAYOR

April 12, 2021


TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order authorizing the City of Boston to enter into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2022 in an amount not to exceed \$31,000,000. These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

I urge your Honorable Body to pass this order as expeditiously as possible to ensure the successful completion of the equipment acquisition program.

Sincerely,

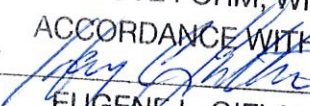


Kim Janey  
Mayor of Boston

## **CITY OF BOSTON IN CITY COUNCIL**

**ORDERED:** That pursuant to section 11 of Chapter 643 of the Acts of 1983, the City of Boston, acting by and through its Purchasing Agent and its Collector-Treasurer, with the approval of the Mayor, is authorized to acquire the following departmental equipment by entering into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2022 in an amount not to exceed Thirty One Million Dollars (\$31,000,000) in such form or forms as the Purchasing Agent and Collector-Treasurer may determine with the approval of the Mayor; computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

**AND FURTHER ORDERED:** That pursuant to section 9 of Chapter 643 of the Acts of 1983, the Collector-Treasurer be, and hereby is, authorized to execute and deliver, as appropriate, on behalf of the City of Boston, with the approval of the Mayor, trust, security and/or lease agreements and/or reimbursement agreements with attached letters of credit, and to procure, as appropriate, insurance to secure the City's obligation as authorized above, all in such form or forms as the Collector/Treasurer may determine with the approval of the Mayor.

I HEREBY CERTIFY THAT  
THE FOREGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.  
BY   
EUGENE L. O'FLAHERTY  
CORPORATION COUNSEL



# CITY OF BOSTON - MASSACHUSETTS

KIM JANEY  
MAYOR

April 12, 2021

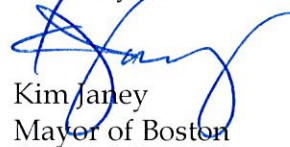
## TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of Eight Million Six Hundred Thousand Dollars (\$8,600,000) from the City's Capital Grant Fund in order to provide funding for various transportation and public realm improvements. These projects are aligned with the goals of Go Boston 2030, the City's transportation master plan. The funds shall be credited to the Capital Grant Fund from the Parking Meter Fund.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds to proceed with the above-mentioned projects.

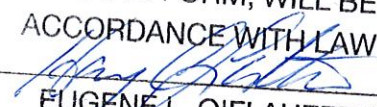
Sincerely,



Kim Janey  
Mayor of Boston

**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That the City of Boston appropriate the amount of Eight Million Six Hundred Thousand Dollars (\$8,600,000) from the Capital Grant Fund of the City for the purpose of funding various transportation and public realm improvements including, but not limited to, facilities for biking and walking. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount from the Parking Meter Fund to the Capital Grant Fund.

I HEREBY CERTIFY THAT  
THE FOREGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.  
BY   
EUGENE L. O'FLAHERTY  
CORPORATION COUNSEL





# CITY OF BOSTON - MASSACHUSETTS

KIM JANEY  
MAYOR

April 12, 2021

## TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of Two Million Dollars (\$2,000,000) from the City's Capital Grant Fund to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city. Such funds will be transferred and credited to the Capital Grant Fund from revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

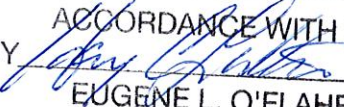
I urge your Honorable Body to pass this Order so that the City of Boston may use the funds for much needed transportation improvements.

Sincerely,

  
Kim Janey  
Mayor of Boston

**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That the City of Boston appropriate the amount of Two Million Dollars (\$2,000,000) from the Capital Grant Fund of the City for various departments including the Public Works Department and the Transportation Department to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city including, but not limited to, the complete streets program and other programs that support alternative modes of transportation as permitted in Chapter 187 of the Acts of 2016. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount to the Capital Grant Fund from special revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

I HEREBY CERTIFY THAT  
THE FOREGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.  
BY   
EUGENE L. O'FLAHERTY  
CORPORATION COUNSEL



# CITY OF BOSTON - MASSACHUSETTS

KIM JANEY  
MAYOR

April 12, 2021

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$237,654,000 for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; and for the development of affordable housing through the construction of necessary public infrastructure; any and all costs incidental or related to the above described projects; for the purposes of various city departments including Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Neighborhood Development, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, Boston Housing Authority, and the Public Health Commission.

I urge your Honorable Body to pass this order.

Sincerely,

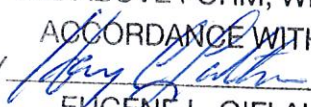
A handwritten signature in blue ink, appearing to read "Kim Janey", written over a circular blue ink stamp.

Kim Janey  
Mayor of Boston



**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That the sum of Two Hundred Thirty Seven Million Six Hundred Fifty Four Thousand Dollars (\$237,654,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including but not limited to: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; for the development of affordable housing through the construction of necessary public infrastructure; any and all costs incidental or related to the above described projects; for the purposes of various city departments including Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Neighborhood Development, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, Boston Housing Authority, and Public Health Commission; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Chapter 121B, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

I HEREBY CERTIFY THAT  
THE FOREGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.  
BY   
EUGENE L. O'FLAHERTY  
CORPORATION COUNSEL

# CITY OF BOSTON

## IN CITY COUNCIL

1. Bay Village Neighborhood Park
2. BCYF Hyde Park Community Center
3. BCYF Mattahunt Community Center
4. BCYF Roslindale Community Center
5. Billings Field House
6. BHA Housing Improvements
7. BHA Orient Heights
8. Book Mark'd
9. Central Library Façade Study and Repairs
10. Chinatown Branch Library
11. Christopher Columbus Park
12. Citywide Revenue Modernization
13. Climate Ready Boston Harbor Study
14. Climate Resilience Reserve
15. Congress Street
16. Copley Square Park
17. Coppens Square
18. Core Technology Infrastructure
19. Cutillo Park
20. Cyber Security and Resiliency
21. Dedicated Bus Lanes
22. Dorchester Park Pathways
23. Edward O. Gourdin and African American Veterans Memorial
24. EMS Neighborhood Stations
25. EMS Training Academy
26. Engine 17
27. ERP System Upgrade
28. Fiber Network Expansion
29. Lee Field House
30. Fire Equipment
31. IT Investment Proposals
32. Garvey Playground
33. Greenhouses at Franklin Park
34. Harambee Park
35. Historic Cemeteries
36. IT Disaster Recovery/Business Continuity
37. Jamaica Pond Boathouse Study
38. Jeep Jones Park
39. Justice Gourdin Veterans Memorial Park
40. Long Island Facility Preservation
41. Malcolm X Park
42. Massachusetts Avenue and Melnea Cass Boulevard Intersection
43. Mattahunt Woods
44. McLean Playground
45. Melnea Cass Boulevard Reconstruction
46. Millennium Park
47. Miranda-Creamer / SEFC Repairs
48. Mission Hill Transportation Planning
49. Moakley Park
50. Municipal Facility Repairs
51. New Market One Ways
52. North End Community Center
53. Northampton Square Electrical Improvements
54. Paula Titus Park
55. Percent for the Arts
56. Police Academy
57. Public Garden Tool Shed
58. Radio System Upgrades
59. Ringer Playground
60. Roadway Reconstruction & Resurfacing
61. Sleeper Street
62. South Boston Branch Library Study
63. South End Branch Library Study
64. Strand Theater
65. Strategic Bike Network
66. Street Lighting
67. The Legacy of Frederick Douglass Memorial
68. Traffic Signal Construction at 5 locations
69. Tremont Street Reconstruction
70. Winthrop Playground
71. Youth Budget





# CITY OF BOSTON - MASSACHUSETTS

KIM JANEY  
MAYOR

April 12, 2021

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$50,438,000 for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software; and any and all costs incidental or related to the above described; for the purposes of Boston Public Schools.

I urge your Honorable Body to pass this order.

Sincerely,

  
Kim Janey  
Mayor of Boston

# CITY OF BOSTON

## IN CITY COUNCIL

**ORDERED:** That the sum of Fifty Million Four Hundred Thirty Eight Thousand Dollars (\$50,438,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including but not limited to: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware; for the purposes of Boston Public Schools; and any and all costs incidental or related to the above described projects; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

I HEREBY CERTIFY THAT  
THE FOREGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.

BY

  
EUGENE L. O'FLAHERTY  
CORPORATION COUNSEL

1. 21st Century Interior Improvements
2. Accessibility Improvements
3. Auditorium Improvements
4. Bathroom Renovations at Various Schools
5. Bradley School
6. BuildBPS Building Reprogramming
7. BuildBPS: Capital Maintenance
8. Dever School
9. East Boston Elementary School
10. Edward M. Kennedy Academy
11. Elementary School Programming and Siting Study
12. Exterior Grounds Improvements
13. Henderson Lower School
14. Henderson Upper School
15. Horace Mann School
16. Irving School
17. Madison Park TVHS
18. Mather School
19. McCormack School
20. Quincy School
21. Security Related Improvements at Various Schools
22. Window Repair and Replacement at Various Schools