

# Office of Police Accountability & Transparency

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# Office of Police Accountability & Transparency

Vacant, Executive Director

## Cabinet Mission

The Office of Police Accountability and Transparency Cabinet will support lasting, generational change by rooting out impropriety and ensuring the type of enhanced oversight that leads to greater community trust.

Operating Budget	Total Actual '19	Total Actual '20	Total Approp '21	Total Budget '22
Office of Police Accountability & Transparency	0	0	0	1,005,500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,005,500</b>



# Office of Police Accountability & Transparency Operating Budget

Vacant, Executive Director, Appropriation 410000

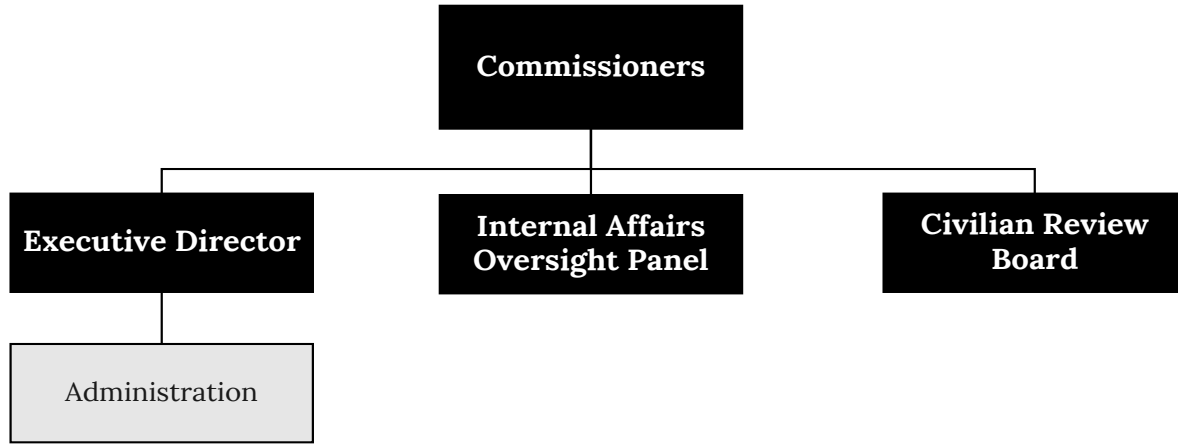
## Department Mission

The Office of Police Accountability and Transparency will support lasting, generational change by rooting out impropriety and ensuring the type of enhanced oversight that leads to greater community trust.

Operating Budget	Program Name	Total Actual '19	Total Actual '20	Total Approp '21	Total Budget '22
	OPAT Commission	0	0	0	820,500
	Civilian Review Board	0	0	0	55,000
	Internal Affairs Oversight Panel	0	0	0	130,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,005,500</b>

Operating Budget		Actual '19	Actual '20	Approp '21	Budget '22
	Personnel Services	0	0	0	977,500
	Non Personnel	0	0	0	28,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,005,500</b>

# Office of Police Accountability & Transparency Operating Budget



## Authorizing Statutes

- Ordinance Establishing an Office of Police Accountability and Transparency §§ 12-16.1 – 12-16.19 Ordinance §§ 12-16.1 – 12-16.19.

## Description of Services

Office of Police Accountability and Transparency investigates complaints of Boston Police misconduct, ensures that the Boston Police Department's internal affairs review process is fair and thorough, and reviews Boston Police Department's existing and proposed policies and procedures.

# Department History

<b>Personnel Services</b>	<b>FY19 Expenditure</b>	<b>FY20 Expenditure</b>	<b>FY21 Appropriation</b>	<b>FY22 Recommended</b>	<b>Inc/Dec 21 vs 22</b>
51000 Permanent Employees	0	0	0	977,500	977,500
51100 Emergency Employees	0	0	0	0	0
51200 Overtime	0	0	0	0	0
51600 Unemployment Compensation	0	0	0	0	0
51700 Workers' Compensation	0	0	0	0	0
<b>Total Personnel Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Contractual Services</b>	<b>FY19 Expenditure</b>	<b>FY20 Expenditure</b>	<b>FY21 Appropriation</b>	<b>FY22 Recommended</b>	<b>Inc/Dec 21 vs 22</b>
52100 Communications	0	0	0	0	0
52200 Utilities	0	0	0	0	0
52400 Snow Removal	0	0	0	0	0
52500 Garbage/Waste Removal	0	0	0	0	0
52600 Repairs Buildings & Structures	0	0	0	0	0
52700 Repairs & Service of Equipment	0	0	0	0	0
52800 Transportation of Persons	0	0	0	0	0
52900 Contracted Services	0	0	0	13,000	13,000
<b>Total Contractual Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Supplies &amp; Materials</b>	<b>FY19 Expenditure</b>	<b>FY20 Expenditure</b>	<b>FY21 Appropriation</b>	<b>FY22 Recommended</b>	<b>Inc/Dec 21 vs 22</b>
53000 Auto Energy Supplies	0	0	0	0	0
53200 Food Supplies	0	0	0	0	0
53400 Custodial Supplies	0	0	0	0	0
53500 Med, Dental, & Hosp Supply	0	0	0	0	0
53600 Office Supplies and Materials	0	0	0	9,000	9,000
53700 Clothing Allowance	0	0	0	0	0
53800 Educational Supplies & Mat	0	0	0	0	0
53900 Misc Supplies & Materials	0	0	0	0	0
<b>Total Supplies &amp; Materials</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Current Chgs &amp; Oblig</b>	<b>FY19 Expenditure</b>	<b>FY20 Expenditure</b>	<b>FY21 Appropriation</b>	<b>FY22 Recommended</b>	<b>Inc/Dec 21 vs 22</b>
54300 Workers' Comp Medical	0	0	0	0	0
54400 Legal Liabilities	0	0	0	0	0
54500 Aid To Veterans	0	0	0	0	0
54600 Current Charges H&I	0	0	0	0	0
54700 Indemnification	0	0	0	0	0
54800 Reserve Account	0	0	0	0	0
54900 Other Current Charges	0	0	0	0	0
<b>Total Current Chgs &amp; Oblig</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Equipment</b>	<b>FY19 Expenditure</b>	<b>FY20 Expenditure</b>	<b>FY21 Appropriation</b>	<b>FY22 Recommended</b>	<b>Inc/Dec 21 vs 22</b>
55000 Automotive Equipment	0	0	0	0	0
55400 Lease/Purchase	0	0	0	0	0
55600 Office Furniture & Equipment	0	0	0	0	0
55900 Misc Equipment	0	0	0	6,000	6,000
<b>Total Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other</b>	<b>FY19 Expenditure</b>	<b>FY20 Expenditure</b>	<b>FY21 Appropriation</b>	<b>FY22 Recommended</b>	<b>Inc/Dec 21 vs 22</b>
56200 Special Appropriation	0	0	0	0	0
57200 Structures & Improvements	0	0	0	0	0
58000 Land & Non-Structure	0	0	0	0	0
<b>Total Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,005,500</b>	<b>1,005,500</b>

# Department Personnel

Title	Union Code	Grade	Position	FY22 Salary	Title	Union Code	Grade	Position	FY22 Salary	
					Total					
					Adjustments					
					Differential Payments					
					Other					977,500
					Chargebacks					
					Salary Savings					
					FY22 Total Request					977,500



# Program 1. OPAT Commission

Vacant, Executive Director, Organization 410100

## Program Description

The Office of Police Accountability and Transparency will provide intake services, research, and administrative support to the Civilian Review Board and the Internal Affairs Oversight Panel.

Operating Budget	Actual '19	Actual '20	Approp '21	Budget '22
Personnel Services	0	0	0	802,500
Non Personnel	0	0	0	18,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820,500</b>

# Program 2. Civilian Review Board

Vacant, Chair CRB, Organization 410200

## Program Description

Civilian Review Board reviews and investigates complaints on Police misconduct.

Operating Budget	Actual '19	Actual '20	Approp '21	Budget '22
Personnel Services	0	0	0	50,000
Non Personnel	0	0	0	5,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,000</b>

# Program 3. Internal Affairs Oversight Panel

Vacant, Chair IAOP, Organization 410300

## Program Description

Internal Affairs Oversight Panel ensures the Boston Police Department's internal affairs review process is fair and thorough.

Operating Budget	Actual '19	Actual '20	Approp '21	Budget '22
Personnel Services	0	0	0	125,000
Non Personnel	0	0	0	5,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>