

CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$550,370,000 for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; and for the development of affordable housing through the construction of necessary public infrastructure; any and all costs incidental or related to the above described projects; for the purposes of various city departments including Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Mayor's Office of Housing, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, Boston Housing Authority, Boston Planning and Development Agency and Public Health Commission.

I urge your Honorable Body to pass this order.

Sincerely,

Michelle Wu Mayor of Boston

CITY OF BOSTON IN CITY COUNCIL

ORDERED: That the sum of Five Hundred Fifty Million Three Hundred Seventy Thousand Dollars (\$550,370,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including but not limited to: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; for the development of affordable housing through the construction of necessary public infrastructure; any and all costs incidental or related to the above described projects; for the purposes of various city departments including Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Mayor's Office of Housing, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, Boston Housing Authority, Boston Planning and Development Agency and Public Health Commission; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Chapter 121B, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

THE FORGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDANCE WITH LAW.

BY_

ADAM CEDERBAUM CORPORATION COUNSEL

CITY OF BOSTON

IN CITY COUNCIL

- 1. 1010 Massachusetts Avenue
- 2. 201 River Street
- 3. 26 Court Street
- 4. Accessible Pedestrian Signals
- 5. ADA/AAB Pedestrian Ramps
- 6. Amory Street Extension
- 7. Animal Shelter
- 8. Arboretum Gateway Path
- 9. Art Signage Upgrades
- 10. Artificial Turf Replacement
- 11. BCYF Tobin Community Center Accessibility
- 12. BCYF Tobin Community Center Retaining Wall
- 13. Billings Field
- 14. Blue Hill Avenue Multimodal Corridor
- 15. Boston Common Tadpole Play Lot
- 16. Bridge Repairs
- 17. Building Assessment at Active Cemeteries
- 18. Byrne Playground
- 19. Cambridge Street Bridge
- 20. Centre Street / South Street
- 21. Chinatown Sidewalk Improvements
- 22. Chinatown Worker Statues Project
- 23. City Hall
- 24. City Hall Plaza
- 25. Clifford Playground
- 26. Climate Ready Streets
- 27. Climate Resilience Reserve
- 28. Codman Square Branch Library
- 29. Computer Aided Dispatch System Upgrade
- 30. Congress Street and Sleeper Street
- 31. Connolly Branch Library
- 32. Coppens Square
- 33. Crime Lab Study
- 34. Cummins Highway
- 35. Dedicated Bus Lanes
- 36. Dive Boat
- 37. Dog Recreation Areas at Various Parks
- 38. Dorchester Community Center
- 39. Downtown Crossing
- 40. Egleston Square
- 41. Egleston Square Branch Library
- 42. Emergent Memory (Cocoanut Grove Memorial)
- 43. EMS Seaport Station
- 44. EMS Training Academy
- 45. Exterior Lighting Energy Performance
- 46. Facilities Assessment Study
- 47. Faneuil Hall and Sam Adams Park
- 48. Fields Corner Branch Library
- 49. Fire Boat
- 50. Fire Headquarters
- 51. Fleet Electrification Building Assessment
- 52. Footpath and Stairways
- 53. Fort Point Channel Resilient Infrastructure
- 54. Franklin Park Bear Dens
- 55. Franklin Park White Stadium
- 56. FY23 Investment Proposals
- 57. General Parks Improvements
- 58. Geneva Cliffs Urban Wild
- 59. George Wright Golf Course

- 60. Greenhouses at Franklin Park
- 61. Hardiman Playground
- 62. Hyde Park Branch Library
- 63. Inventory Management Program
- 64. Jamaica Pond Boathouse Study
- 65. Little Mystic Open Space / Harborwalk
- 66. Lost Village Streets
- 67. Malcolm X Park
- 68. Mary Ellen McCormack Redevelopment
- 69. Mary Ellen Welch Greenway
- 70. Massachusetts Avenue and Melnea Cass Boulevard Intersection
- 71. Mildred C. Hailey Phase 1 Redevelopment
- 72. Mildred C. Hailey Preservation
- 73. Millennium Park
- 74. Millennium Park Restroom Building
- 75. Moakley Park
- 76. Moakley Park O&M Building
- 77. Moon Island Seawall
- 78. Mount Hope Cemetery Paving Improvements
- 79. Municipal Facility Repairs
- 80. Murphy Playground
- 81. Northampton Square Garage
- 82. Norwell Street Square
- 83. O'Day Playground
- 84. Open Space Acquisition
- 85. Park Plaza Monument/Memorial
- 86. Penniman Road Play Area
- 87. Percent for the Arts
- 88. Pier 10 Park Ferry Terminal
- 89. Public Garden Lagoon
- 90. Renew Boston Trust Phase 3
- 91. Roadway Reconstruction and Resurfacing
- 92. Roofs at District C-11 and E-13
- 93. Roslindale Wetlands
- 94. Ryan Playground
- 95. Ryan Playground Field House
- 96. Safe Routes to Schools
- 97. Southwest Neighborhood Transit Action Plan
- 98. Special Operations Command
- 99. Strategic Bike Network Project
- 100. Street Light LED Conversion
- 101. Street Lighting Assessment
- 102. Street Lighting Infrastructure Upgrades
- 103. Street Lighting Installation
- 104. Street Tree Planting
- 105. Traffic Signal Construction at 5 locations
- 106. Traffic Signals
- 107. Transportation Planning
- 108. Trunked Radio System
- 109. Upham's Corner Library
- 110. Urban Wilds Land Management Plan
- 111. Veronica Smith Senior Center
- 112. Walkable Streets
- 113. Watson Park
- 114. West End Branch Library
- 115. William Devine Golf Course
- 116. Window Replacment at District C-6, C-11, and E-18
- 117. Winthrop Playground
- 118. Youth Budget