



## Boston City Council Committee on Ways and Means Hearings Schedule, FY23 Budget

*Dockets #0480-0486, FY23 Operating Budget, Capital Fund Transfers, and Capital Budget  
with Dockets #0487-0501 Companion Funds Hearings Noted*

**POSTED 4/15/22**

All hearings will be held in the *Iannella Chamber, Fifth Floor, Boston City Hall*, unless noticed otherwise. Public testimony will be accepted at the end of each hearing, as well as at the designated public testimony hearings. The Committee will also be holding working sessions, to be noticed separately, which will not include public comment periods.

<i>DATE</i>	<i>TIME</i>	<i>DEPARTMENT</i>	<i>COMMENTS</i>
4/25/22 – Mon	10:00AM	Admin & Finance: Budget Overview Presentation (incl. Revenue)	
	2:00PM	Capital Overview Public Facilities Department	
4/26/22 - Tues	10:00AM	Boston Public Schools Overview	
	6:00PM	Public Testimony	
4/28/22 – Thurs	10:00AM	BPS - Schools <ul style="list-style-type: none"> <li>● <i>Weighted Student Funding</i></li> <li>● <i>Enrollment Projections</i></li> <li>● <i>Schools with Declining Budgets</i></li> <li>● <i>Opportunity Index</i></li> <li>● <i>Transformation Schools</i></li> </ul>	
	2:00PM	BPS - Academics <ul style="list-style-type: none"> <li>● <i>Opportunity &amp; Achievement Gap</i></li> <li>● <i>Curriculum</i></li> <li>● <i>Code of Conduct</i></li> <li>● <i>English Learners</i></li> <li>● <i>Special Education &amp; Inclusion</i></li> <li>● <i>Literacy</i></li> <li>● <i>Early Education/Universal Pre-K</i></li> <li>● <i>Special Curricular Programs (AP, Credit Recovery, Age 22)</i></li> <li>● <i>Vocational Education</i></li> <li>● <i>Graduation &amp; Career Readiness</i></li> <li>● <i>Libraries</i></li> <li>● <i>MCAS</i></li> <li>● <i>Office of Elementary Schools</i></li> <li>● <i>Office of Secondary Schools</i></li> </ul>	
5/2/22 - Mon	10:00AM	BPS - Enrichment <ul style="list-style-type: none"> <li>● <i>Arts &amp; Music</i></li> <li>● <i>Athletics</i></li> <li>● <i>After School Programming</i></li> <li>● <i>Tutoring</i></li> <li>● <i>Summer Learning</i></li> <li>● <i>Partnerships</i></li> </ul>	



**Boston City Council**  
**Committee on Ways and Means**  
**Hearings Schedule, FY23 Budget**

*Dockets #0480-0486, FY23 Operating Budget, Capital Fund Transfers, and Capital Budget  
with Dockets #0487-0501 Companion Funds Hearings Noted*

	2:00PM	BPS - Social Emotional Learning and Student Supports <ul style="list-style-type: none"> <li>● Behavioral &amp; Mental Health Supports</li> <li>● Homeless Education Resource Network</li> <li>● Trauma/Crisis Response</li> <li>● Family Liaisons, Social Workers, School Psychologists, Nurses</li> <li>● Early Interventions</li> <li>● Hub Schools</li> </ul>	
5/5/22 – Thurs	10:00AM	BPS - Operations <ul style="list-style-type: none"> <li>● School Admission &amp; Assignment System</li> <li>● BPS Transportation</li> <li>● Food &amp; Nutrition Services</li> <li>● School Safety</li> <li>● Admin Budget/Central Office</li> <li>● Human Capital (incl. Diversity, Recruitment, Evaluation, Staff Retention)</li> <li>● Procurement</li> </ul> BPS Revolving Funds	
	2:00PM	Neighborhood Services Language & Communications Access	
5/9/22 – Mon	10:00AM	Public Works Department (PWD) Boston Transportation Department (BTD)	
	2:00PM	Inspectional Services Department	
5/10/22 - Tues	10:00AM	Mayor’s Office of Housing (MOH) Office of Fair Housing & Equity (OFHE)	
	2:00PM	Fire Department (BFD)	
5/12/22 – Thurs	10:00AM	Boston Police Department (BPD) 1 <ul style="list-style-type: none"> <li>● Police Commissioner’s Office</li> <li>● Bureau of Professional Development</li> <li>● Bureau of Professional Standards</li> <li>● Bureau of Community Engagement</li> <li>● Bureau of Field Services</li> </ul> BPD Revolving Funds	
	2:00PM	BPD 2 <ul style="list-style-type: none"> <li>● Bureau of Admin and Technology - Operations</li> <li>● Bureau of Admin and Technology - Admin &amp; Technology</li> <li>● Bureau of Investigative Services</li> <li>● Bureau of Intelligence &amp; Analysis</li> </ul>	
5/16/22 – Mon	10:00AM	Boston Centers for Youth & Families (BCYF) BCYF Revolving Fund	
	4:00PM	Youth Engagement & Employment (YEE)	



**Boston City Council**  
**Committee on Ways and Means**  
**Hearings Schedule, FY23 Budget**

*Dockets #0480-0486, FY23 Operating Budget, Capital Fund Transfers, and Capital Budget  
with Dockets #0487-0501 Companion Funds Hearings Noted*

5/17/22 – Tues	10:00AM	Boston Public Health Commission (BPHC) 1 <ul style="list-style-type: none"> <li>● <i>Child, Adolescent &amp; Family Health</i></li> <li>● <i>Community Initiatives</i></li> <li>● <i>Infectious Disease</i></li> </ul>	
	2:00PM	Boston Public Health Commission (BPHC) 2 <ul style="list-style-type: none"> <li>● <i>Emergency Medical Services</i></li> <li>● <i>Homeless Services</i></li> <li>● <i>Recovery Services</i></li> </ul>	
5/19/22 – Thurs	10:00AM	Office of Equity Office of Resiliency & Racial Equity Human Rights Commission	
	2:00PM	Immigrant Advancement Women’s Advancement	
5/23/22 – Mon	10:00AM	Office of Economic Opportunity & Inclusion (OEOI) Office of Tourism, Sports & Entertainment Office of Arts & Culture <i>Equity Fund</i> <i>Tourism Revolving Fund</i> <i>Arts &amp; Culture Revolving Funds</i>	
	2:00PM	Boston VETS Age Strong Commission	
5/24/22 – Tues	10:00AM	Treasury Registry <i>Law Revolving Fund</i>	
	2:00PM	Library (BPL)	
5/26/22 – Thurs	10:00AM	Department of Innovation & Technology (DoIT) <i>PEG Access Fund</i>	
	2:00PM	Environment Department Parks & Recreation <i>Environment Revolving Funds</i> <i>Parkman Fund</i>	
5/31/22 - Tues	10:00AM	BPS - Build BPS and Future Capital Planning	
	2:00PM	Boston Planning & Development Agency (BPDA)	
6/2/22 - Thurs	6:00PM	Public Testimony	