



BOSTON CITY COUNCIL

REVISED

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COMMITTEE HEARING NOTICE

April 14, 2022

The Boston City Council's Committee on Ways and Means will hold public hearings on the FY23 recommended budget, as well as various relevant budget-related dockets, according to the attached schedule. These hearings will take place in the Iannella Chamber, Fifth Floor, Boston City Hall, unless noted otherwise.

The subjects of the hearings are:

Orders for the FY23 Operating Budget, including annual appropriations for departmental operations, for the School Department, and for other post-employment benefits (OPEB).

- *Docket #0480, message and order for annual appropriation and tax order for FY2023.*
- *Docket #0481, message and order for annual appropriation for the School Department for FY2023.*
- *Docket #0482, message and order approving an appropriation of Forty Million Dollars (\$40,000,000.00) to the Other Post-Employment Benefits (OPEB) Liability Trust Fund.*

Orders for capital fund transfer appropriations.

- *Docket #0483, message and order approving an appropriation of One Million Six Hundred Thousand Dollars (\$1,600,000.00) from the City's Capital Grant Fund to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city, to be credited to the Capital Grant Fund from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.*

Orders for the Capital Budget, including loan orders and lease-purchase agreements.

- *Docket #0484, message and order authorizing the City of Boston to enter into one or more leases, lease-purchase or installment sales agreements in Fiscal Year 2023 in an amount not to exceed Thirty-Six Million Dollars (\$36,000,000.00), funds from which to be used by various city departments for the acquisition of equipment in furtherance of their respective governmental functions, with equipment to include computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of the foregoing.*