

WELCOME

RYAN WHITE PLANNING
COUNCIL MEETING

APRIL 9, 2020

Virtual Meeting Ground Rules

Be on time and prepared

Use headphones

Silence Means Agreement

Avoid using speakerphone

Avoid multi-tasking

Mute yourself unless speaking

Do not put this conference call on
“Hold”

Identify yourself

Speak slowly and clearly

No one-on-one side conversations

Use chat box to communicate with
moderators and ask questions to
presenters

At this moment, let's take a
moment of silence in
remembrance of those who
came before us, those who
are present, and those who
will come after us.

Please state your
name for the
record.

Objectives

Guess Who? – Share fun facts about Planning Council members and learn more about one another.

Needs Assessment Update – Notify Planning Council on the continued work made on the Needs Assessment by continuing to distribute surveys and flyers with QR Codes.

Spending & Utilization report– Review Q4 spending. By reviewing the spending, Planning Council members will be more informed on service categories that are underspending, and under utilized, as well as, service categories that are spending at the rate expected. This is important information as we approach the ALL DAY Allocations meeting.

Priority Setting Exercise – This will take place on your own time. Planning Council members will be emailed fillable worksheets via DocuSign after the meeting and expected to submit within a week of today.

APPROVE MEETING MINUTES *March 12th*

*(H-1 or on
Basecamp)*

Steps in approving minutes:

1. Review minutes
2. Make a first and second motion to approve minutes
3. Vote

All in Favor: Yes, I approve the minutes

Opposed: No, I do not approve the minutes

Abstention: Absent from previous meeting/ Decline to vote

COMMITTEE REPORTS

(H-2) or
Basecamp

Each month, the Committee Chair(s) will provide a summary of their committee's activities. — *Please provide extra details for peers today!*

You can also refer to a handout in your packet for written updates.



GUESS WHO????

WHO ARE THESE FUN FACTS ABOUT?

TATIANA RAMOS, PCS



with your
host
TATIANA

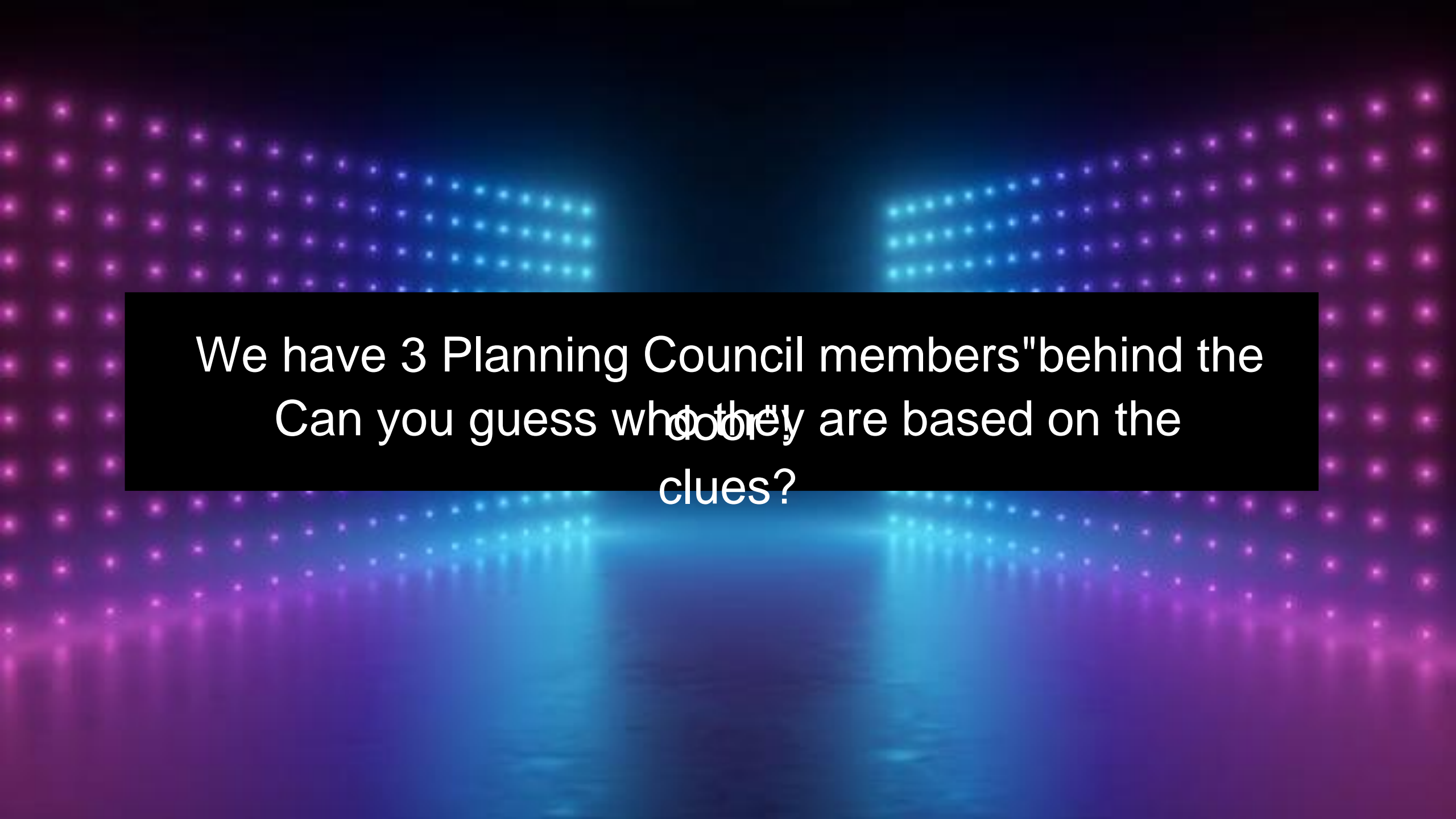
|||LETS MEET|||

THE

Contestants



**Boston EMA
Ryan White
Planning Council**



We have 3 Planning Council members"behind the
Can you guess who they are based on the
clues?

A glowing, rectangular frame made of magenta and cyan light beams on a dark blue background. The frame is composed of multiple overlapping lines of light, creating a sense of depth and energy. The corners of the frame are particularly bright, with some light spilling outwards. The overall effect is futuristic and high-tech.

Game Rules



- Please wait until all clues have been provided



2. Use audio or the chat to guess the PC member



3. The first two to guess correctly for each contestant will advance to the next round



4. The winners from Round 2 will then advance to the Final Round



5. Lastly, for the Final Round, the answer must be given via private chat message to PCS

Let's Begin!



A graphic design featuring two overlapping, tilted rectangular frames made of glowing neon lines. The left frame is cyan and the right frame is magenta. They intersect in the center, creating a star-like pattern. The text 'CONTESTANT NUMBER ONE' is centered within the intersection.

CONTESTANT
NUMBER ONE



CHRIS
CULLINA
N



CONTESTANT
NUMBER TWO



WENDY
LEBLANC



CONTESTANT NUMBER THREE



PATRICK
BAUM

A futuristic corridor with blue and purple lighting. The walls are lined with horizontal light strips. From each wall, several bright beams of light radiate outwards, creating a sense of depth and energy. The floor is dark and reflective.

ROUND

2

The background of the image is a blue-lit room with neon light tubes on the walls and ceiling, creating a futuristic atmosphere. The text "FINAL ROUND" is centered in the middle of the image in a white, sans-serif font.

FINAL ROUND



CAN YOU
LINK PCS TO
THEIR
NATIVE
STATE?



MA

VT

RI



...AND WE HAVE A
WINNER!

until next
time!






NEEDS ASSESSMENT UPDATE

RINKA MURAKAMI

PLANNING COUNCIL SUPPORT (PCS)



2020 Community Needs Assessment

Ryan White HIV Planning Council
Rinka Murakami



Purpose

- Identify needs of individuals living with HIV/AIDS
- Assess the impact of Part A funding and programs within the EMA



316

surveys total

253 surveys in 2019

63 surveys in 2020

- **212** paper
- **46** online
- **6** focus groups
 - **1** in 2020
- **10** counties:
 - Suffolk
 - Hillsborough
 - Plymouth
 - Rockingham
 - Worcester
 - Norfolk
 - **Strafford**
 - **Bristol**
 - Middlesex
 - **Essex**



Approaches since COVID-19

- Flyers
 - PC homepage
 - Agencies
 - Living centers
 - BPHC outreach
- Virtual outreach
 - DPH advisory groups
- Online survey

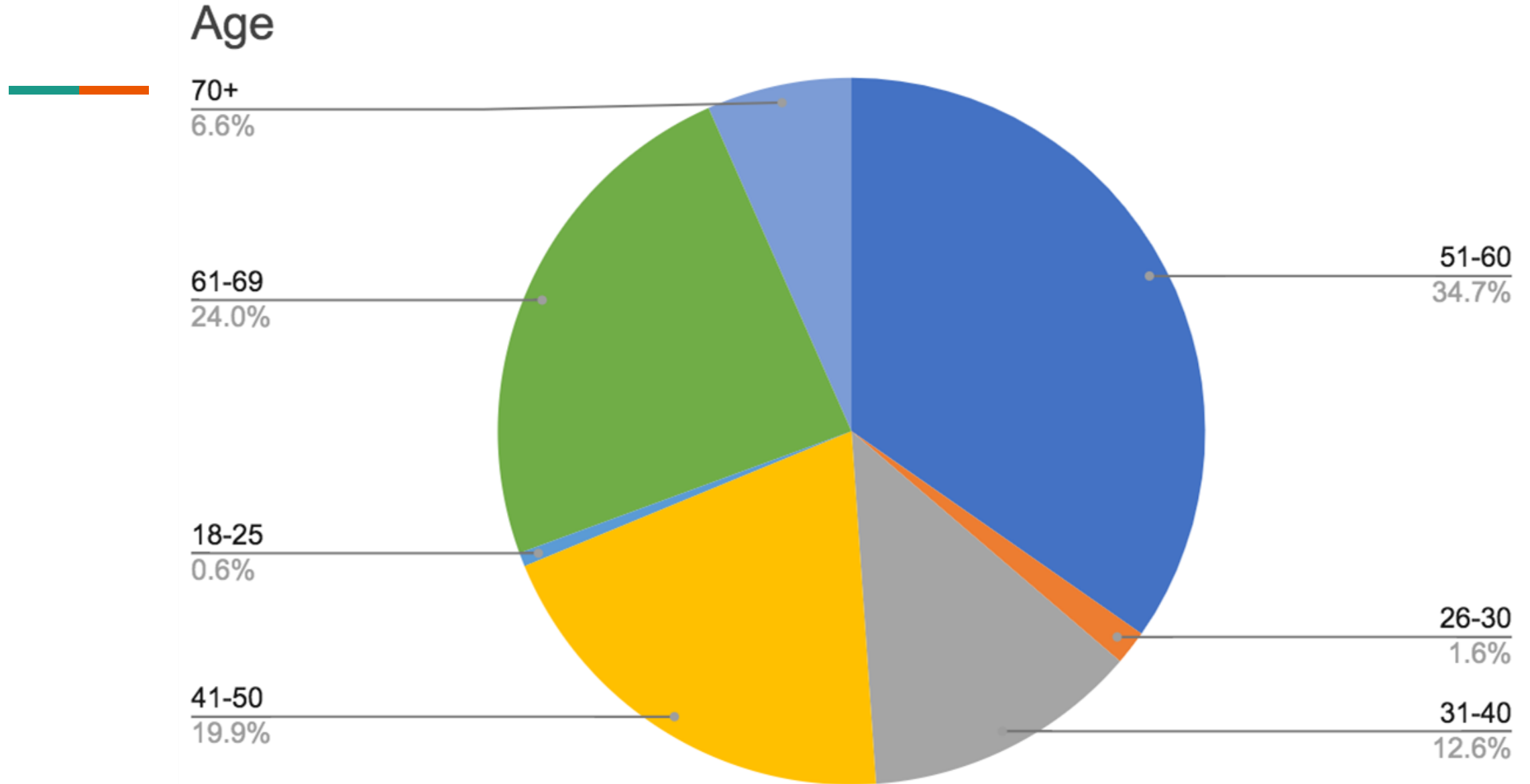


Final Presentation of Data

2020 Community
Needs Assessment

- Demographic data
- County data
- Representative results
- Stratified results
- Common themes

Demographic data of surveys



Demographic data of surveys

Gender



Female
23.3%

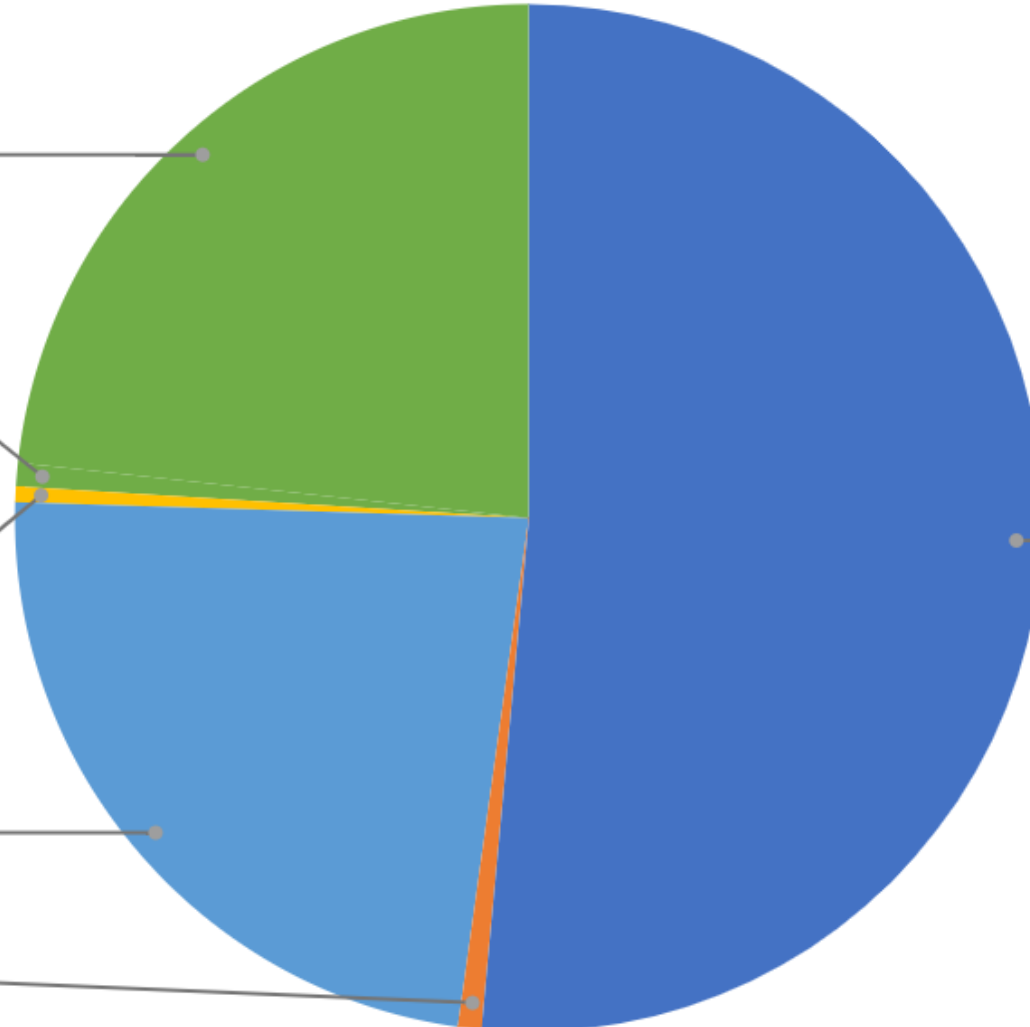
MTF
0.7%

Gender Fluid
0.5%

Female
23.3%

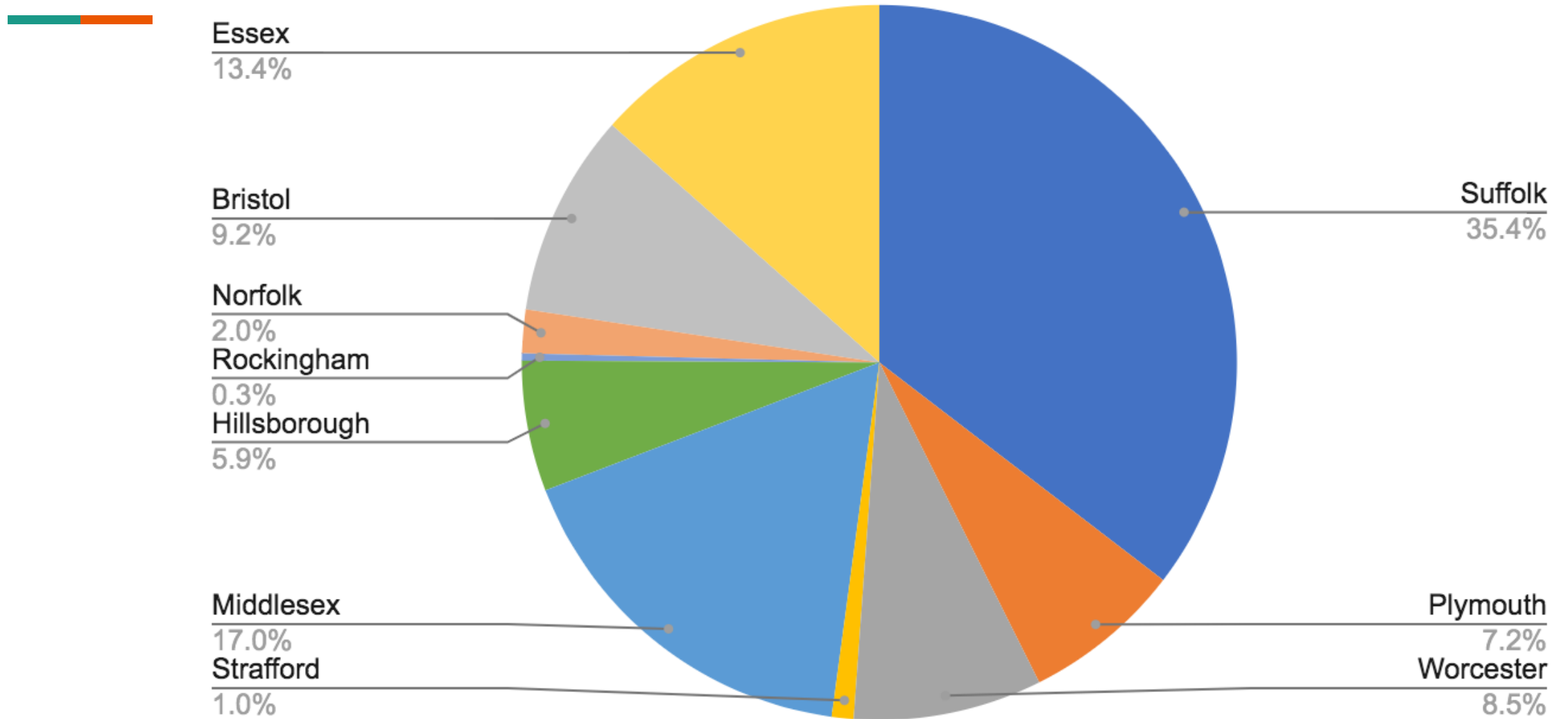
FTM
0.7%

Male
51.5%



Demographic data of surveys

County





Perceptions of Focus Group

- New Bedford Community Health Center
- 5 men, 3 women on 3/5/20
- Common themes: Isolation, depression, difficulties with comorbidities, desire for more social outings



Representative results

- Adjusted for demographics from MA/NH epidemiological profile
 - Gender, race, age
- Also by % LWH per county



Stratified results

- Barriers
 - County, spoken & written language
- Consumers who did not know of existing services
 - County, spoken & written language



Other

- County data: Paired with map of services



Common Themes

- Don't know of **existing services**
- Surveys completed by **case managers**



Questions & Feedback

Thank you!

Rinka's email: rinkam@bu.edu



SWEEPS PRESENTATION

JOHN FABIANO

MAHARA PINHEIRO

NEEDS, RESOURCES & ALLOCATIONS
COMMITTEE (NRAC)

FY20 SWEEPS FUNDING RECOMMENDATION

John Fabiano
Mahara Pinheiro

Needs, Resources, and Allocations Committee (NRAC)
April 9, 2020

Funding Process Review

HRSA awards \$\$ to the Boston
EMA to spend during the FY

Boston EMA Planning Council
directs BPHC to allocate award
to specific service categories.

BPHC awards \$\$ to providers
according to Council directives.



Background

Terms Used

- ◆ **Un-expended Money:** Money left over from the grant at the end of the year
- ◆ **Under-expended Funds:** Money from agencies spending at a rate less than they are supposed to. Can be 'swept up' and reallocated to other agencies that can spend it.

Types of Funds for Annual Allocation

Unexpended



FY 2019
(3/1/2018 -
2/29/2019)

BPHC closes the
books

Any \$\$ leftover is
returned to HRSA

“Unexpended
Money”

Under-Expended



FY2020
(3/1/2020 -
2/28/2021)

- Money not spent
during the current
grant year

- Enable BPHC to
use an administrative
process we call
Sweeps.

Funding Scenarios

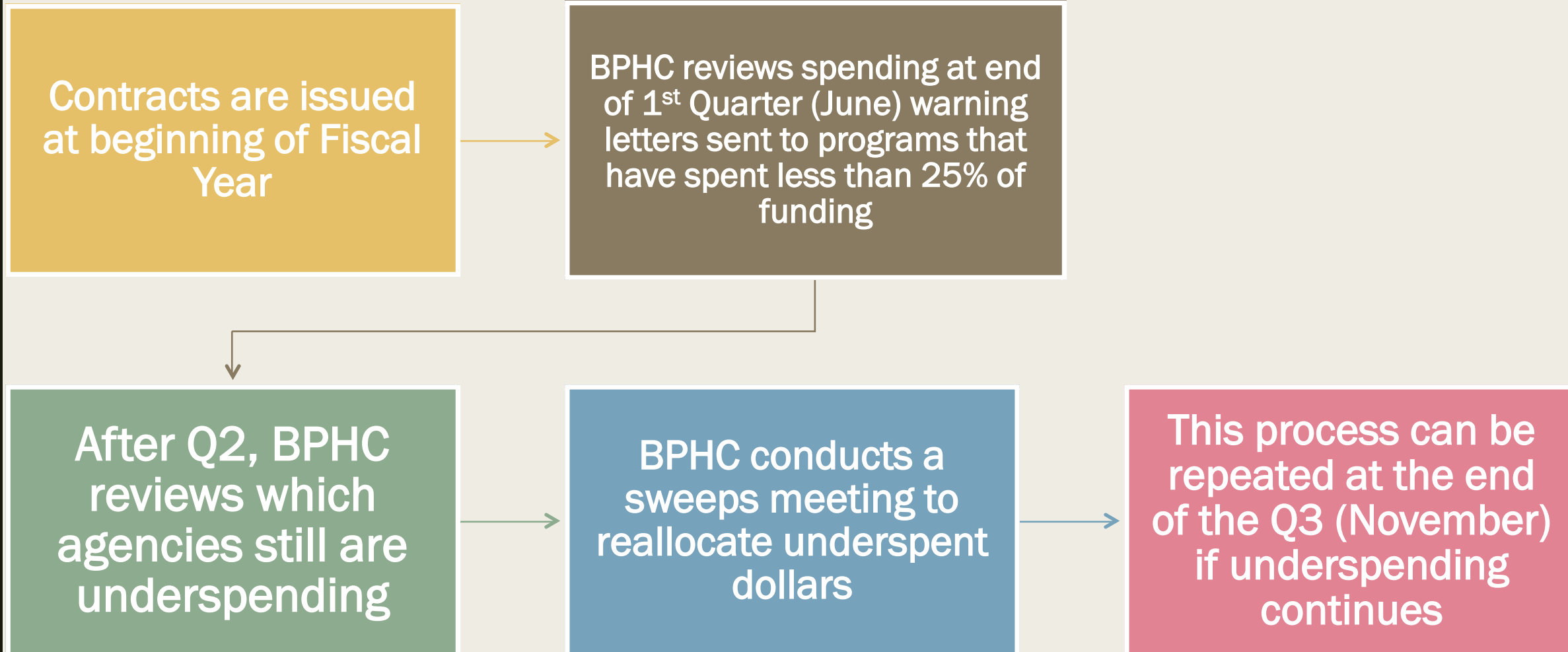


FY2021
(3/1/2021 -
2/28/2022)

NRAC committee
constructs a plan for
next year's grant
(Funding Scenarios)

BPHC administers \$\$

The Sweeps Timeline



Some Causes of Under-spending

- Start-up delays in new programing
- Staffing vacancies
- Changes in the funding environment
- Utilization of other sources of funding

Consequences of Un-expended Money

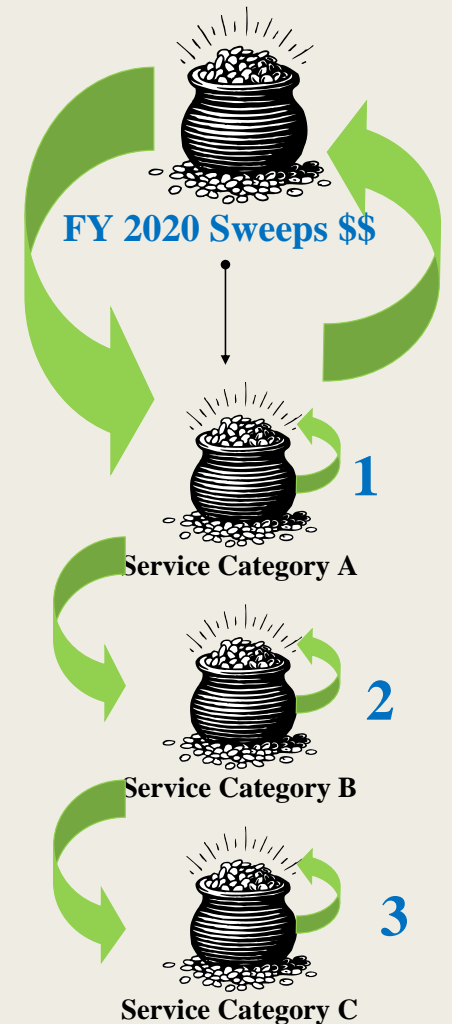
- Reduction in future awards if greater than 5%
- Less flexibility to reallocate dollars
- Requires a request to HRSA to get the money back
- Reduces time to spend money if request is granted
- Reduces services in the Boston EMA

Benefits of Sweeps Process

- Maximizes services in the Boston EMA
- Maintains local control and flexibility of dollars
- Responds to changes in the EMA
- Respects the work of the Council by following funding priority
- Rapidly re-allocates money

Sweeps Process for FY20

- BPHC monitors the provider contracts and “sweeps” up \$\$ from providers if they are not spending on schedule.
- BPHC allocates the sweeps \$\$ - first within the category from which they came, if another provider in that category can absorb them.
- Based on need within and among categories, allocate the dollars through the remaining categories in accordance with the priorities established for FY2020 by last year’s Planning Council.





QUESTIONS?

Motion to Approve Reallocating FY20 Under-Expended Dollars

Vote to accept the Needs, Resources & Allocations Committee (NRAC) recommendation for FY20 Under-Expended dollars, as presented:

- Expend the sweeps dollars first within the category from which they came, if the category can absorb them.
- Based upon need within and among categories, feed the remaining dollars in categories in accordance with the priorities established by the Planning Council for the current year, FY 2020.

In Favor – You support the NRAC recommendation

Opposed – You are against the recommendation

Abstain – You wish not to vote



SPENDING & UTILIZATION REPORT

KATIE KEATING

WIONA DESIR

SARAH KURUVILLA

RYAN WHITE SERVICES DIVISION (RWSD)

FY 2019 End of Year Report

March 1, 2019-February 29, 2020

Ryan White Services Division

Katie Keating, Sarah Kuruvilla, and Wiona Desir
RWSD

April 9, 2020

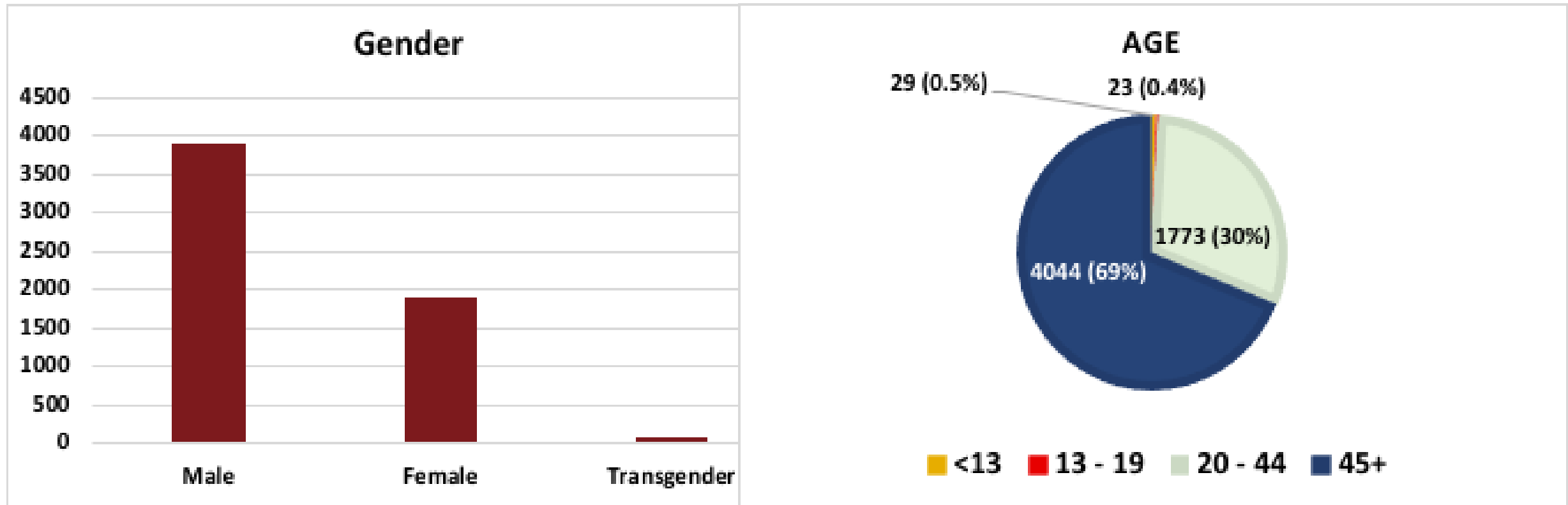
**BOSTON
PUBLIC
HEALTH
COMMISSION**



Objectives

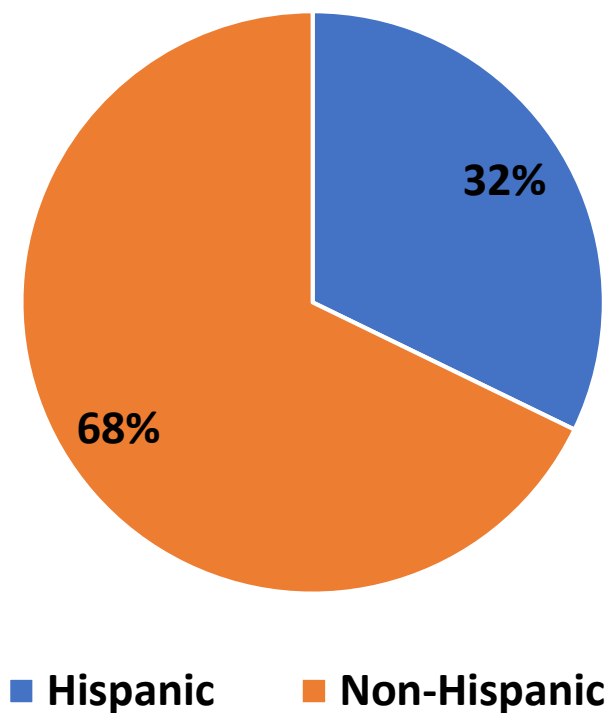
1. Summarize spending and utilization data for FY 2019, for each funded service category.
2. Highlight spending and utilization trends and show comparisons from FY 2015 to FY 2019.
3. Summarize and highlight key trends in health outcome data for FY 2019.

FY19 EMA-Wide Demographics



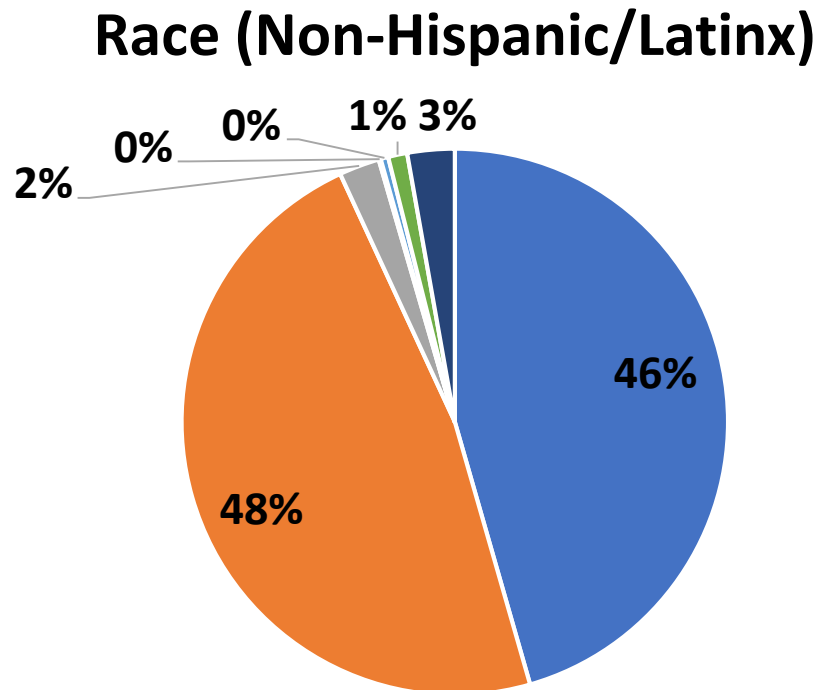
FY19 EMA-Wide Demographics

Hispanic/Latinx and Non-Hispanic/Latinx



Number of Non-Hispanic/Latinx clients	3980 (or 68%)
Number of Hispanic/Latinx clients	1890 (or 32%)
Total	5870

FY19 EMA-Wide Demographics, cont'd



■ White

■ Black

■ Asian

■ Native Hawaiian

■ American Indian

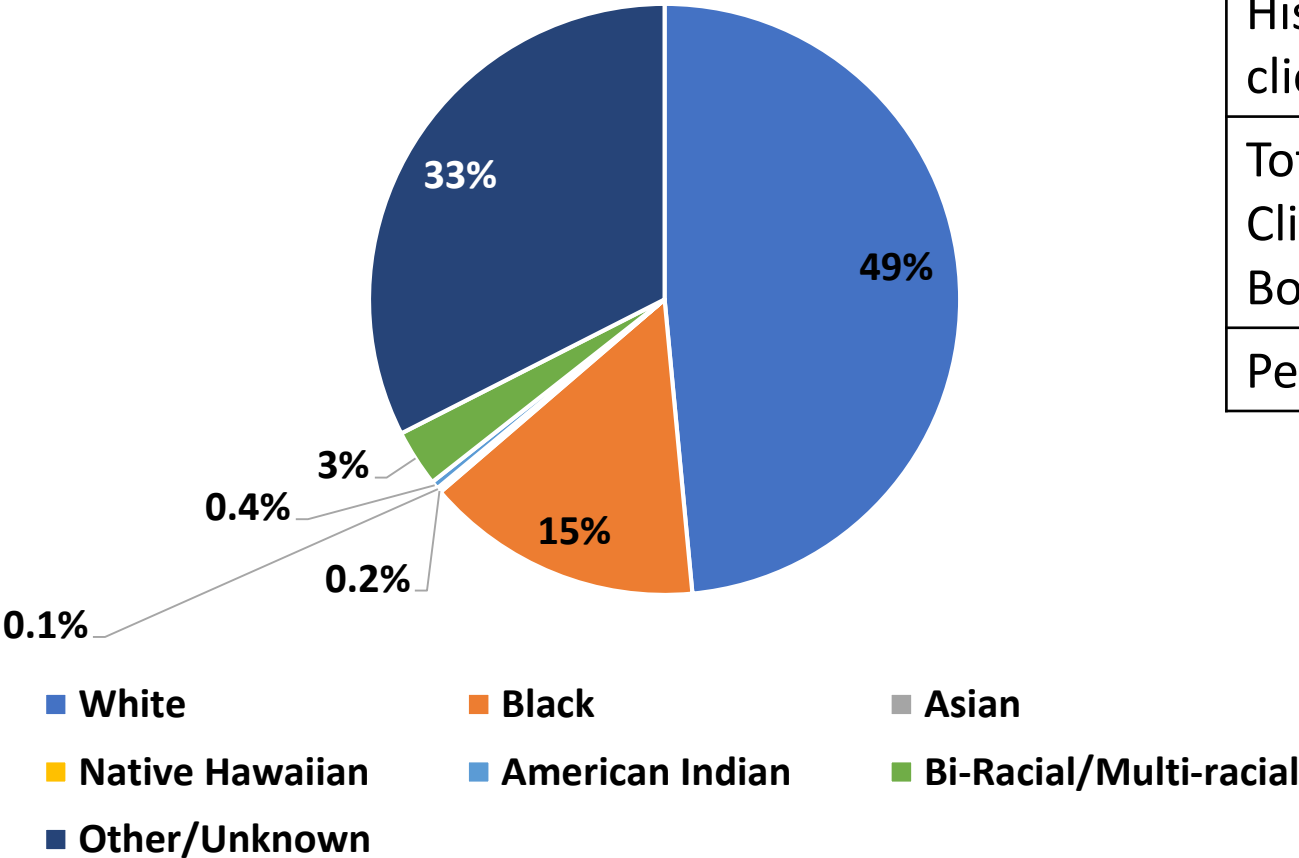
■ Bi-Racial/Multi-racial

■ Other/Unknown

Number of Non-Hispanic/Latinx clients	3980
Total Number of Clients in the Boston EMA	5870
Percentage of Total	67.8%

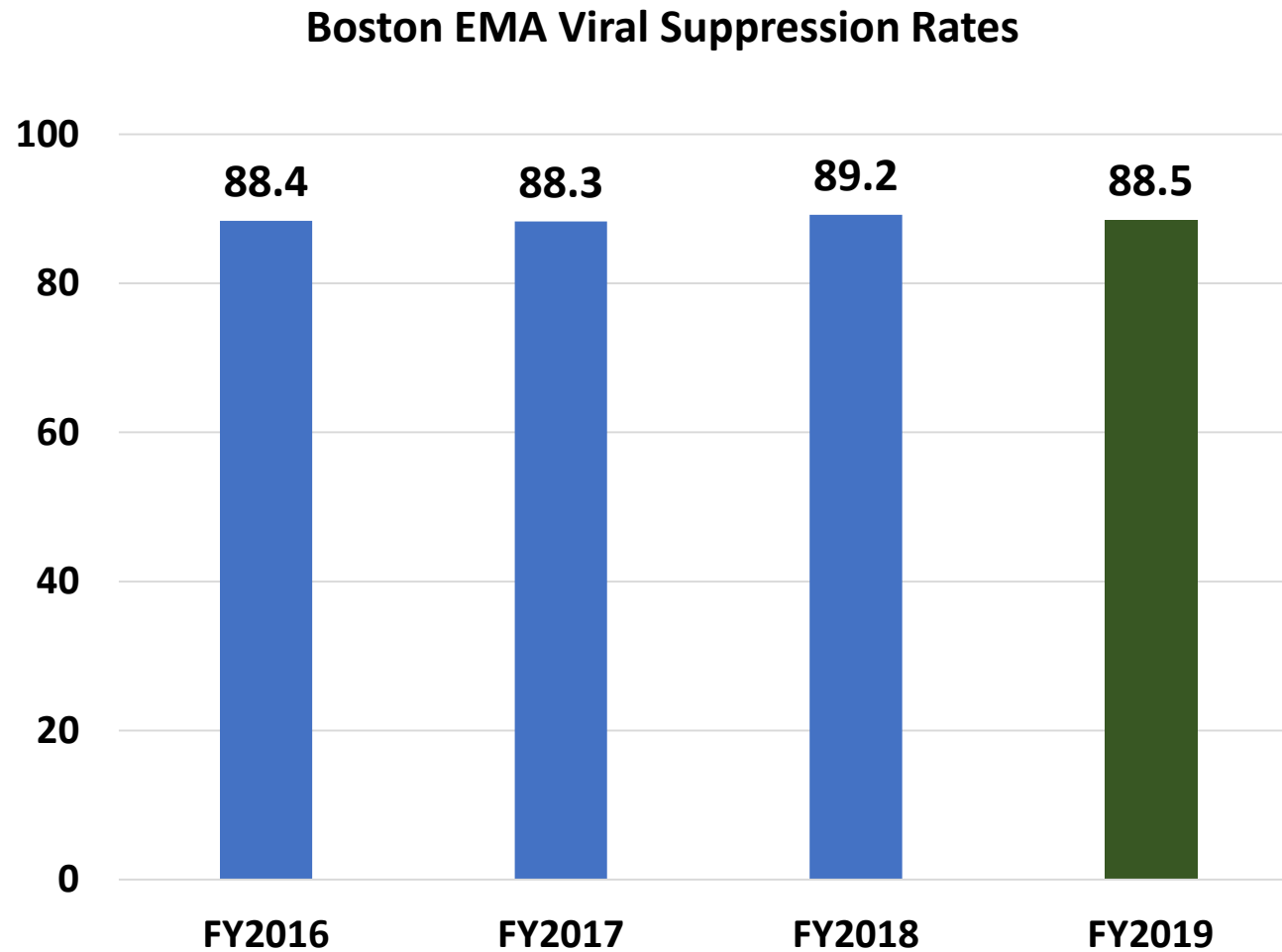
FY19 EMA-Wide Demographics, cont'd

Racial Breakdown of Hispanic/Latinx Population



Number of Hispanic/Latinx clients	1890
Total Number of Clients in the Boston EMA	5870
Percentage of Total	32.2%

FY19 EMA-Wide Viral Suppression Rates



**FY19 Boston EMA Viral
Suppression Rate**

88.5%

FY 2019 Overview

- \$14,925,427
- 33 funded agencies
- 12 services categories
- 5883 clients
- 88.46% viral suppression rate
 - *Note: “viral suppression” is defined as an individual having a viral load of <75 copies for the Ryan White Part A program in the Boston EMA.*
- *Red boxes represent Core Medical Services.*
- *Italicized services are services that were newly funded in FY 2019.*
- ** means that these services are also funded under the Minority AIDS Initiative (MAI).*

AIDS Drug
Assistance
Program

*Emergency
Financial
Assistance*

Food
Bank/Home-
Delivered
Meals

*Health
Education/Risk
Reduction*

Housing

Medical Case
Management*

Medical
Nutrition
Therapy

Medical
Transportation

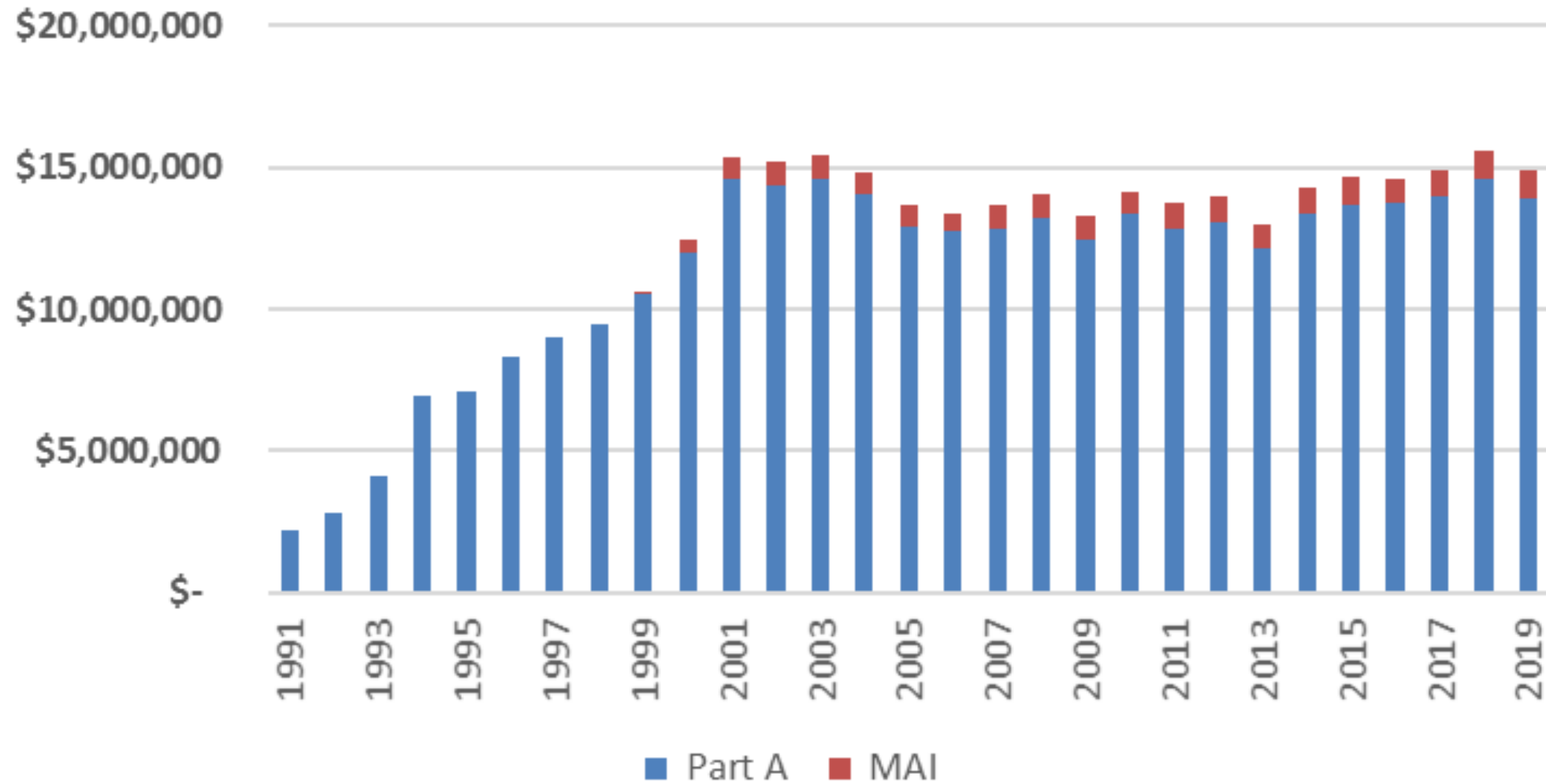
Non-Medical
Case
Management*

Oral Health
Care

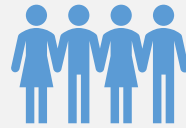
Psychosocial
Support*

Substance
Abuse -
Residential

Part A Award, Boston EMA FY91-FY19



Medical Case Management (MCM)



17 funded agencies

*3 of 17 funded
under Minority
AIDS Initiative
(MAI)*



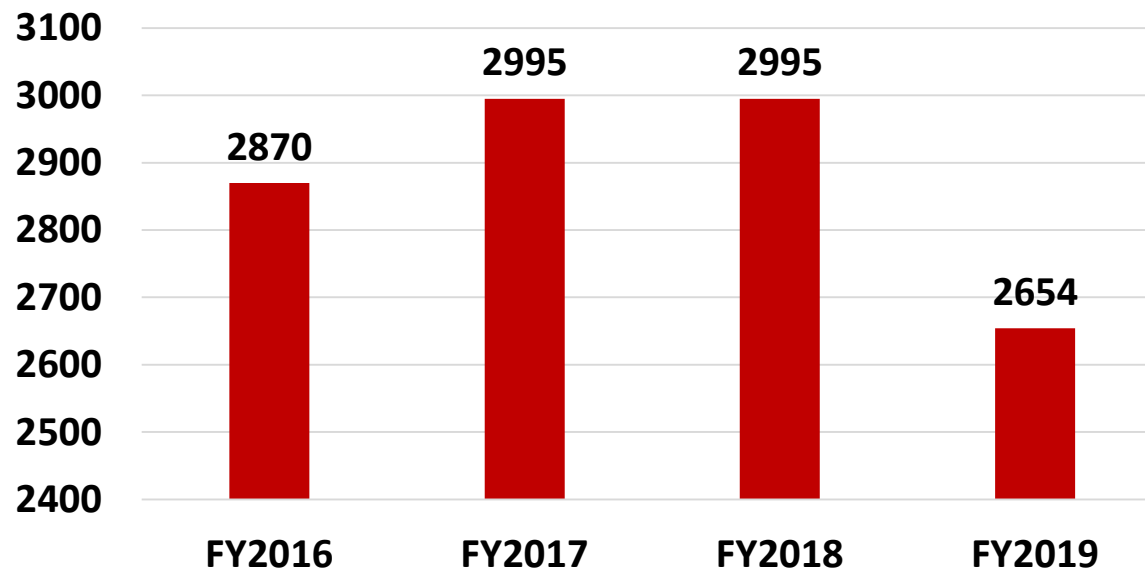
Provides services that link clients
with primary medical care and all
health-related support services

MCM: Spending and Utilizations

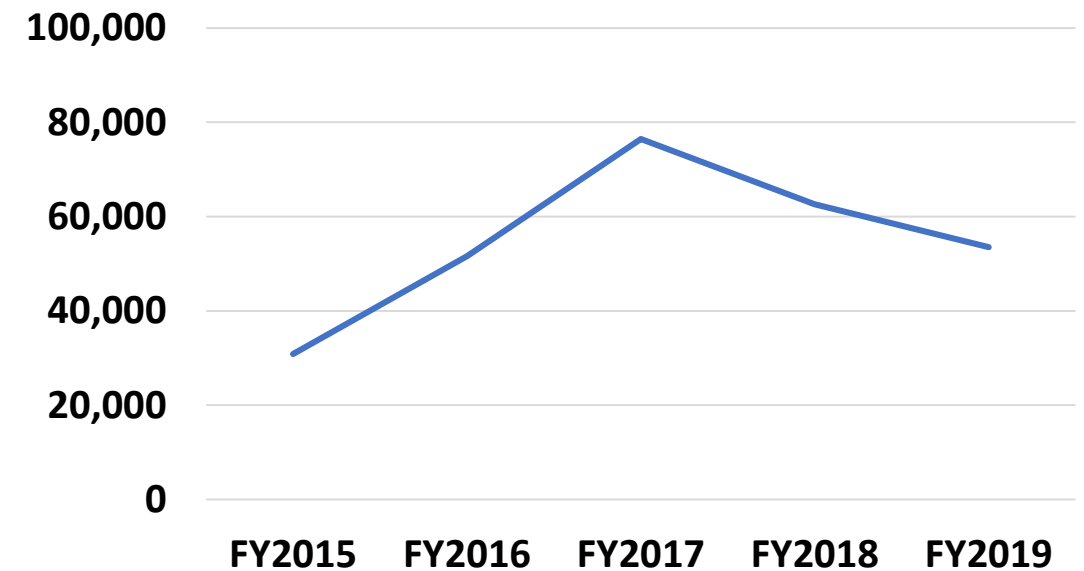
FY17				FY18			FY19		
	Allocated	Spent	% Spent	Allocated	Spent	% Spent	Allocated	Spent	% Spent
General	\$4,512,629	\$4,327,589	96%	\$3,623,314	\$3,529,512	97%	\$4,333,055	\$4,196,777	97%
MAI	\$648,136	\$609,119	94%	\$688,779	\$659,755	96%	\$560,248	\$548,252	98%

MCM: Clients Served & Units of Service

Clients Served - MCM



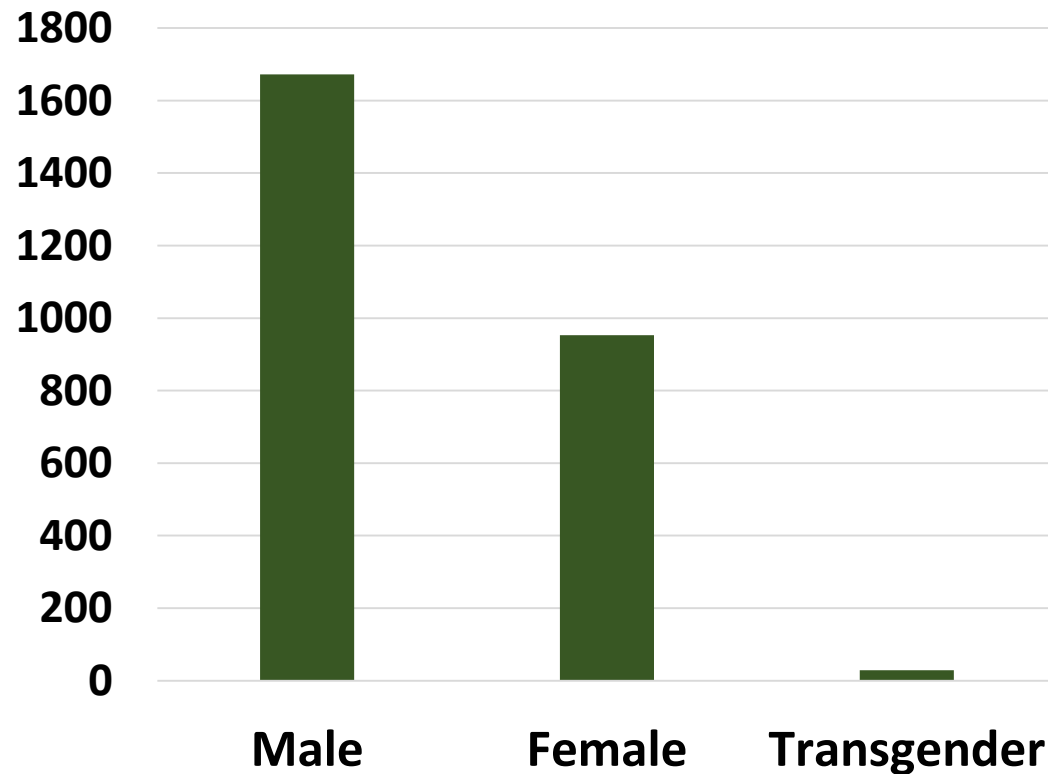
Units of Service - MCM



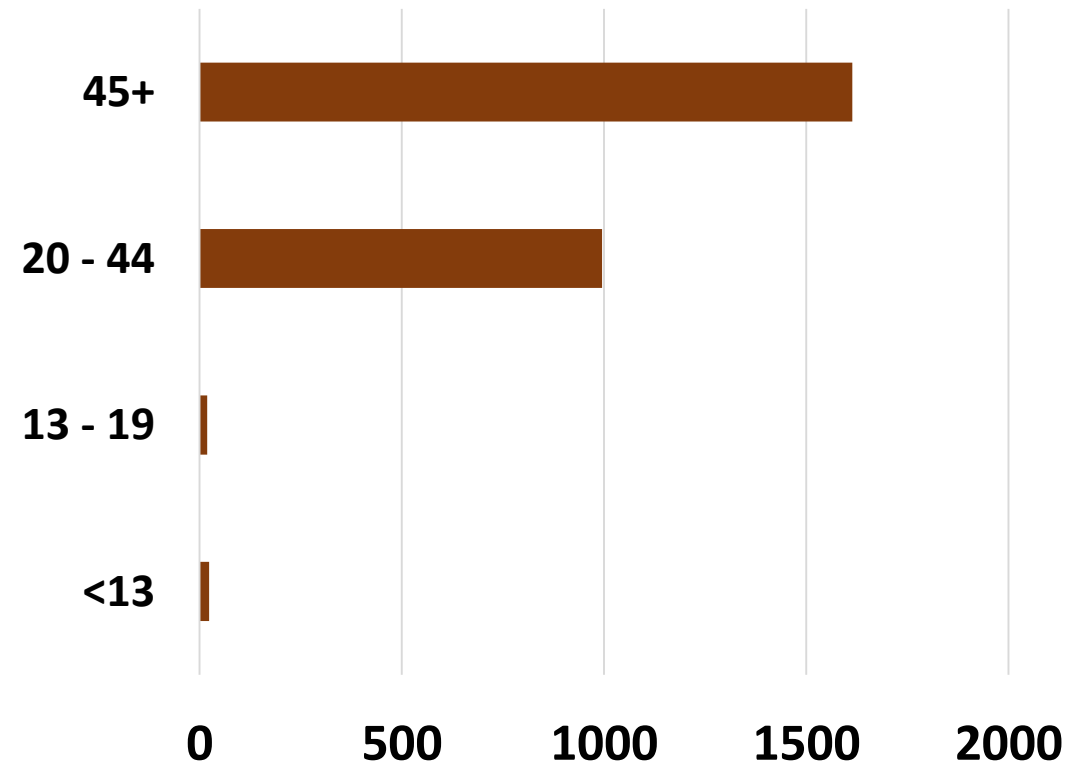
FY17		FY18	FY19		
	# Clients Served	# Clients Served	# Clients Served	FY19 Projection	%
General	2,793	2,965	2,325	2,275	102%
MAI	248	210	330	300	110%

MCM: Demographics – Age & Gender

Gender - MCM

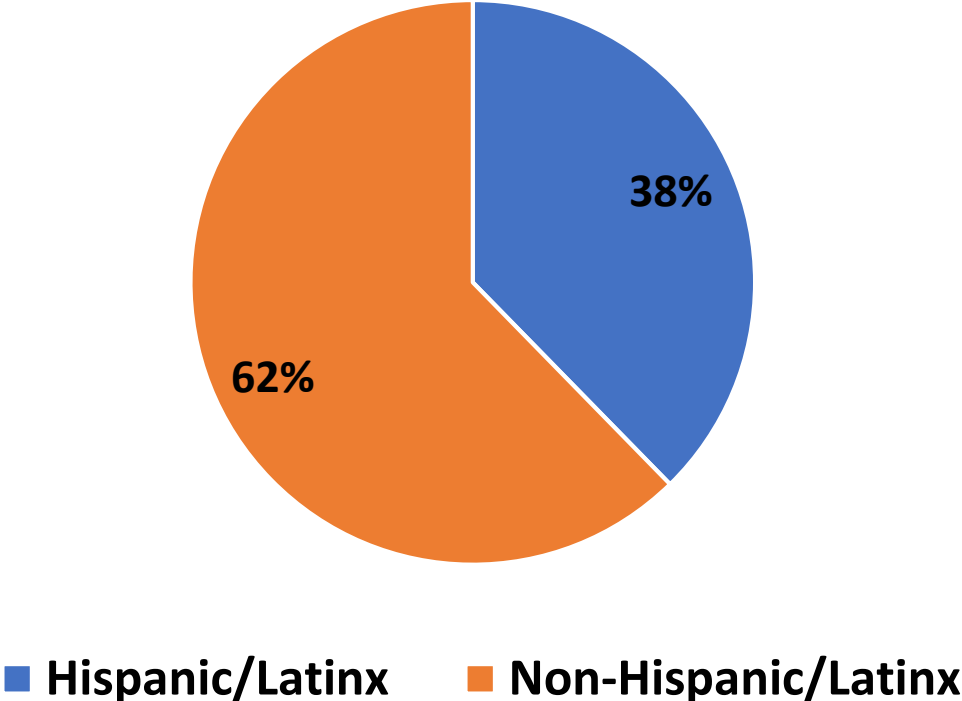


Age - MCM



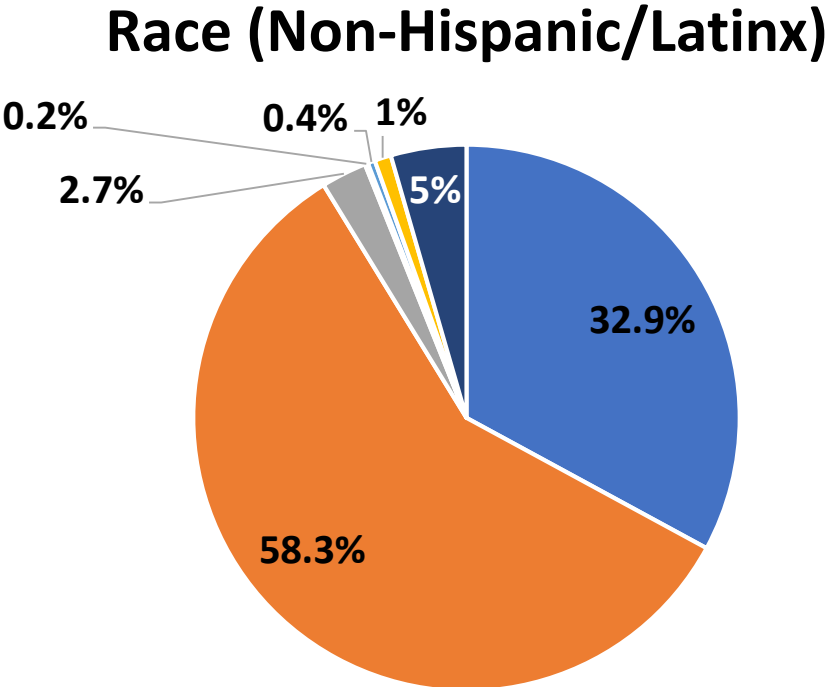
MCM: Demographics

Hispanic/Latinx and Non-Hispanic/Latinx



Number of Non-Hispanic/Latinx clients	1654 (or 62%)
Number of Hispanic/Latinx clients	1000 (or 38%)
Total	2654

MCM: Demographics – Race

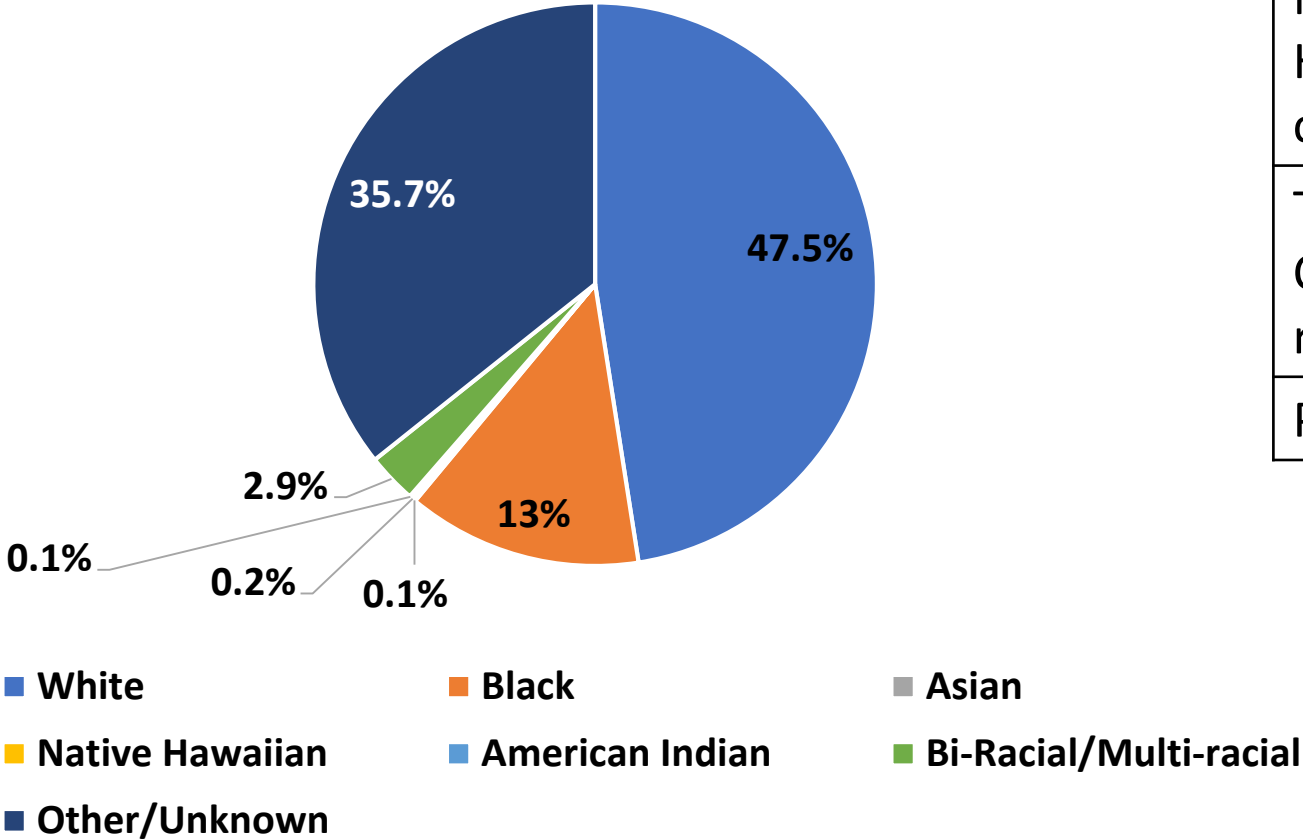


- White
- Black
- Asian
- Native Hawaiian
- American Indian
- Bi-Racial/Multi-racial
- Other/Unknown

Number of Non-Hispanic/Latinx clients	1654
Total Number of Clients who receive MCM	2654
Percentage of Total	62.3%

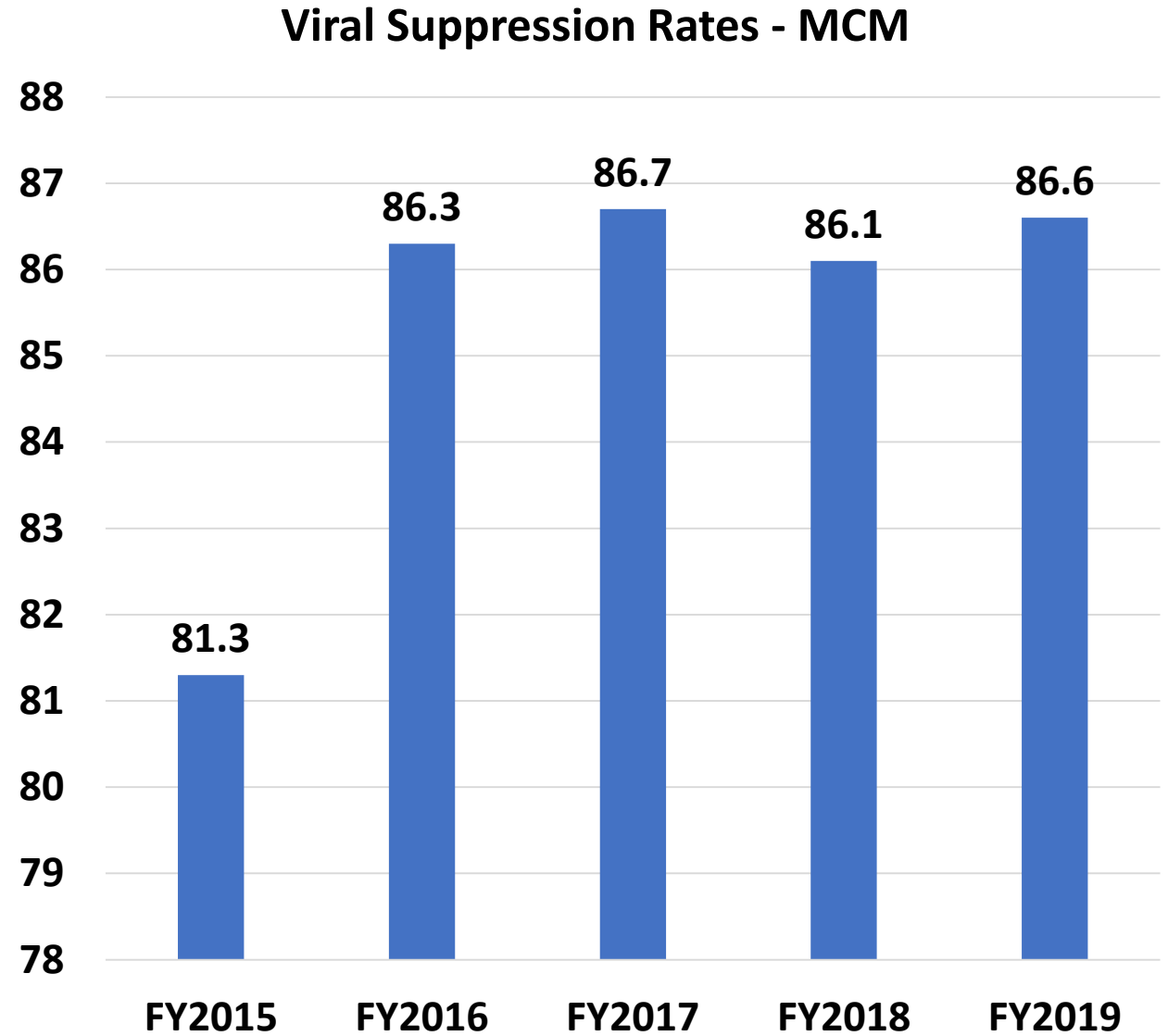
MCM: Demographics – Race, cont’d

Racial Breakdown of Hispanic/Latinx Population



Number of Hispanic/Latinx clients	1000
Total Number of Clients who receive MCM	2654
Percentage of Total	60.5%

MCM: Viral Suppression Rates



MCM: Key Takeaways

- The recorded number of clients served has declined for the first time in the past five fiscal years
 - This is likely because Medical Case Management service delivery was logged separately from Non-Medical Case Management in e2Boston for the first time in FY19.
- Viral suppression rates have stayed consistent over the past four years
- Both the General fund and MAI MCM Programs exceeded their projected # of clients served for FY19.

Housing



5 funded agencies



Provides short-term, emergency or transitional housing assistance



Provides housing search support and advocacy



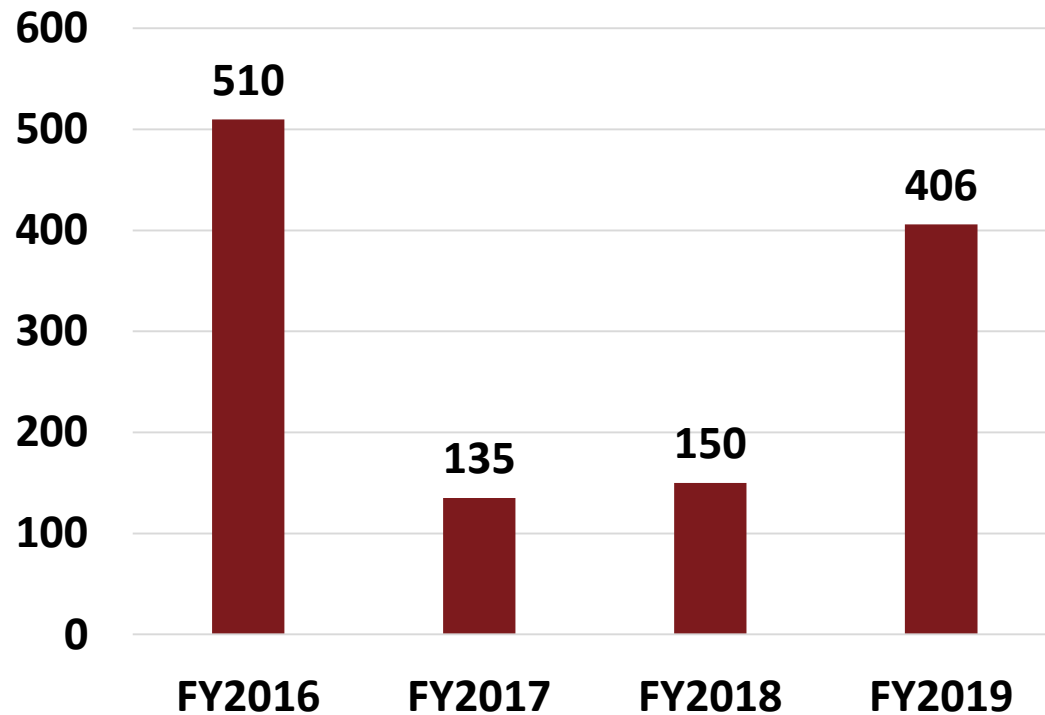
Goal is to improve access, medical adherence and health outcomes

Housing: Spending and Utilizations

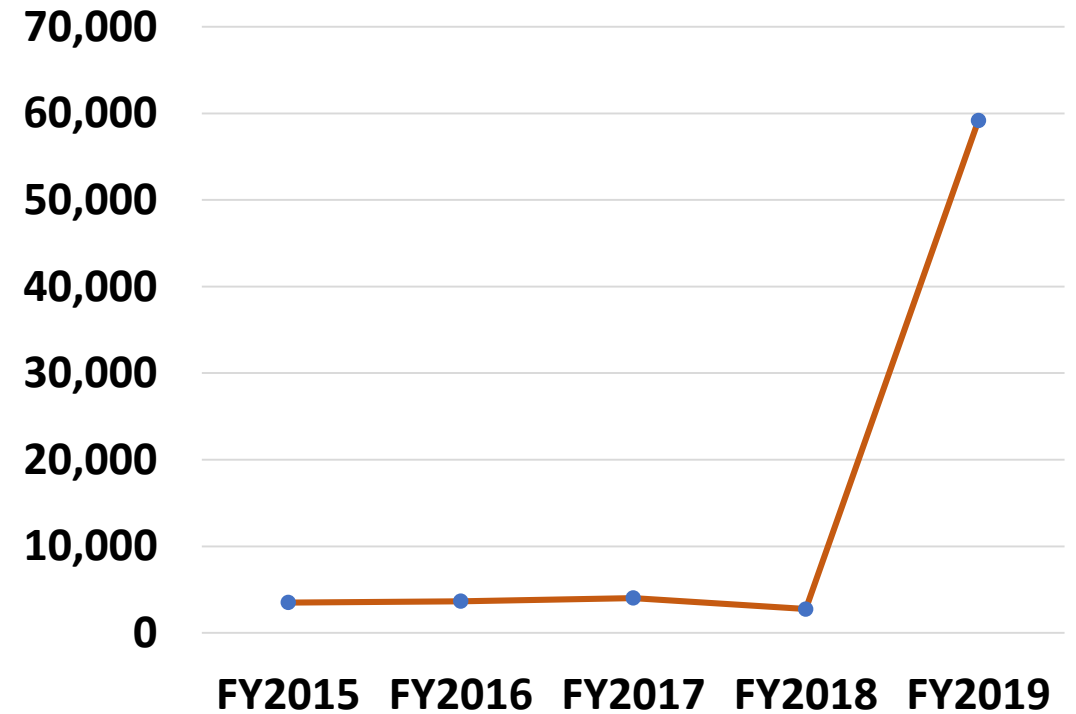
FY17				FY18			FY19		
	Allocated	Spent	% Spent	Allocated	Spent	% Spent	Allocated	Spent	% Spent
General	\$511,447	\$444,347	87%	\$646,449	\$631,271	98%	\$1,308,960	\$1,247,194	95%

Housing: Clients Served & Units of Service

Number of Clients

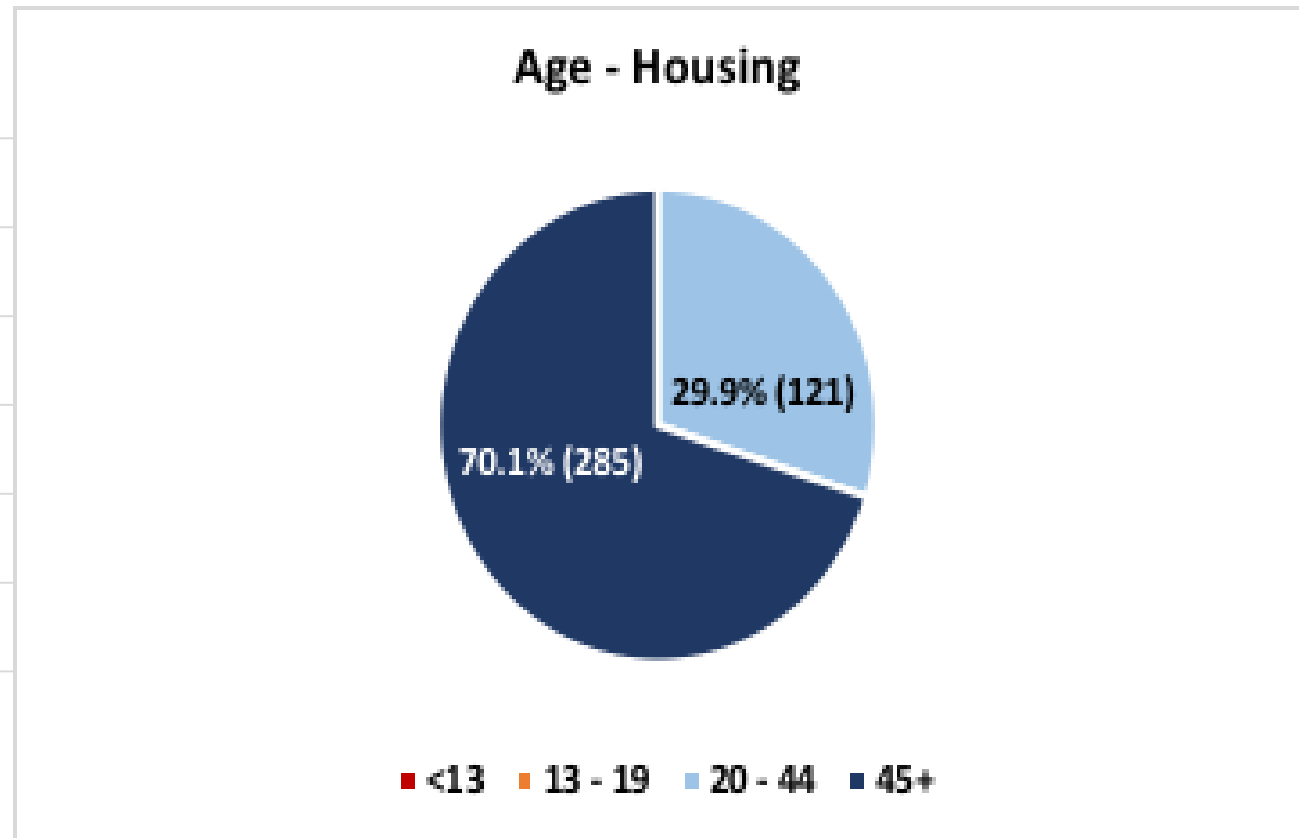
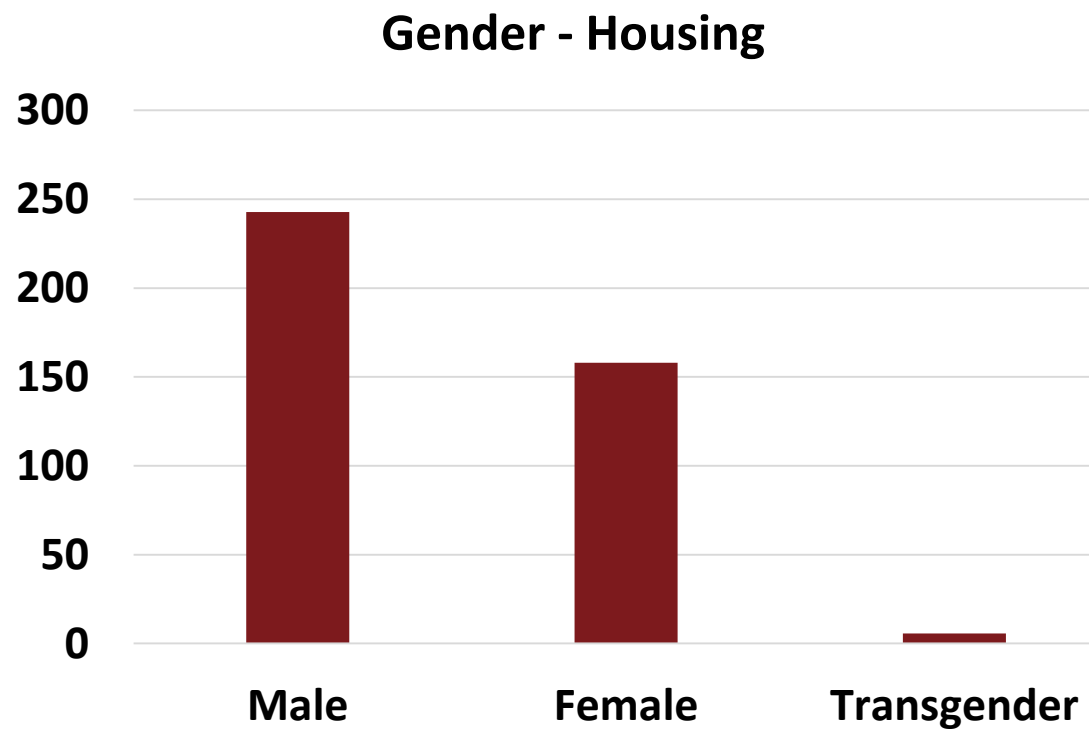


Units of Service



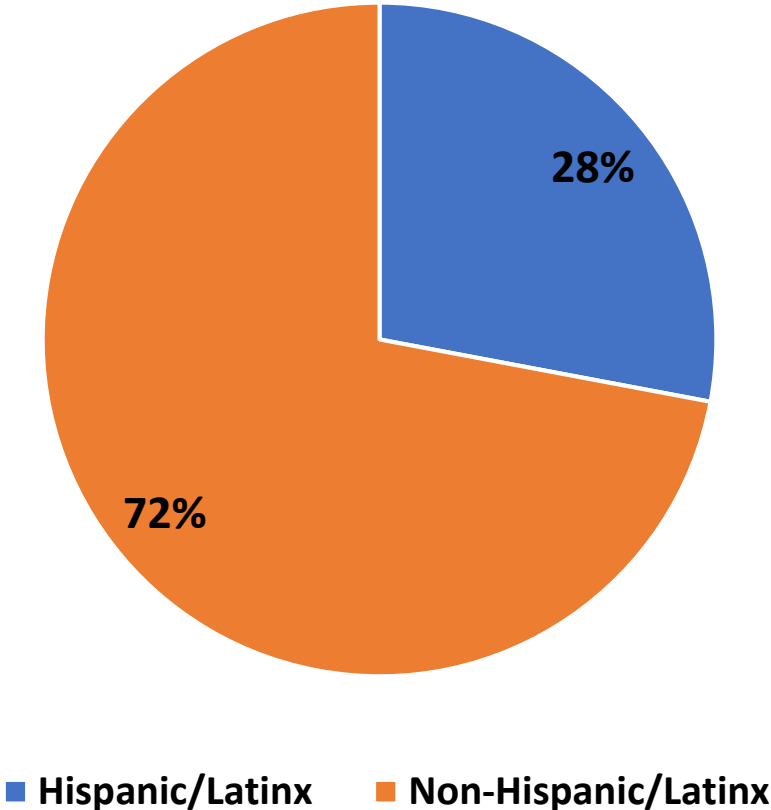
FY17		FY18		FY19	
# Clients Served		# Clients Served		# Clients Served	FY19 Projection
129		175		406	492
					83%

Housing: Demographics – Age & Gender



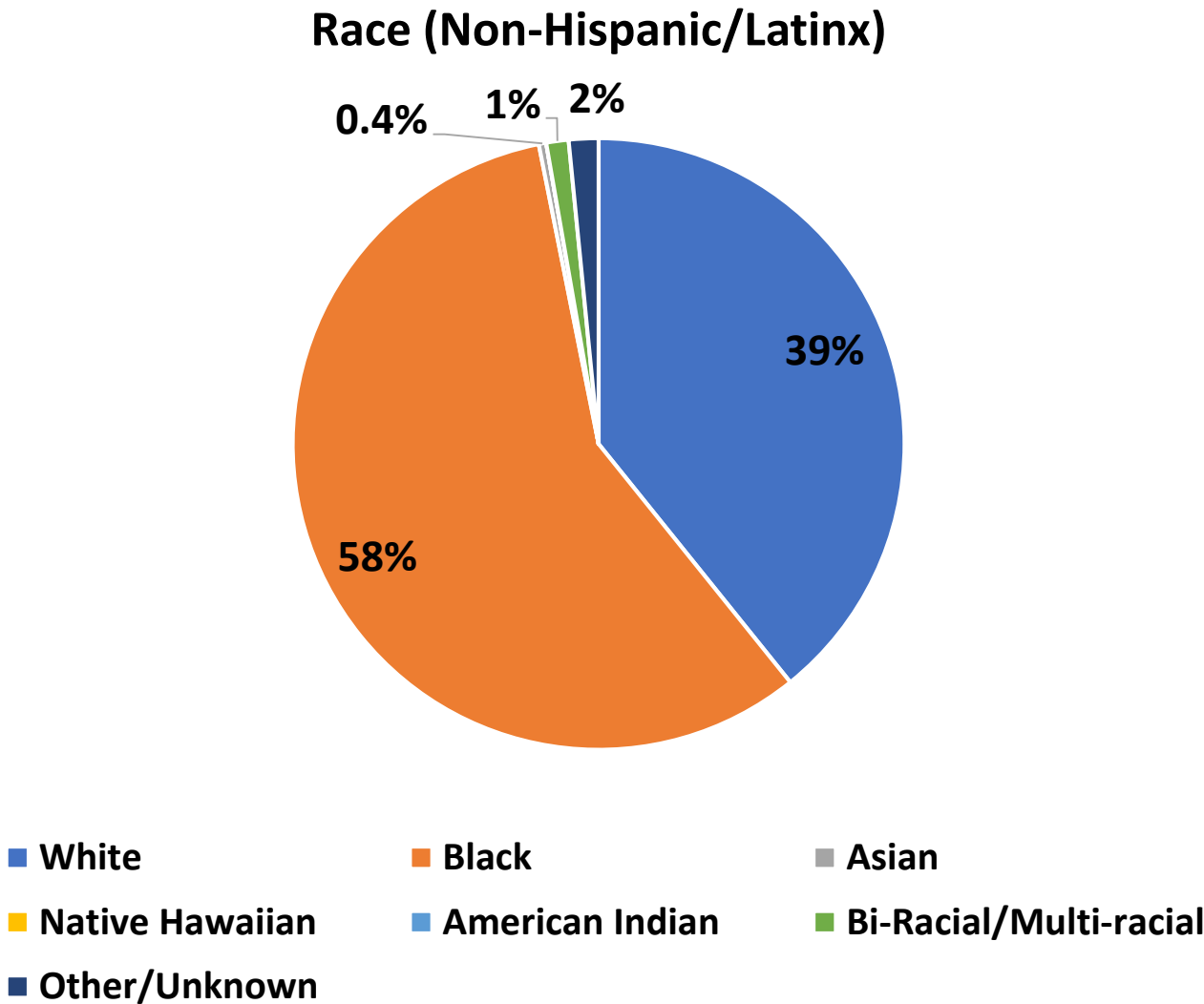
Housing: Demographics

Hispanic/Latinx and Non-Hispanic/Latinx



Number of Non-Hispanic/Latinx clients	281 (or 72%)
Number of Hispanic/Latinx clients	109 (or 28%)
Total	406

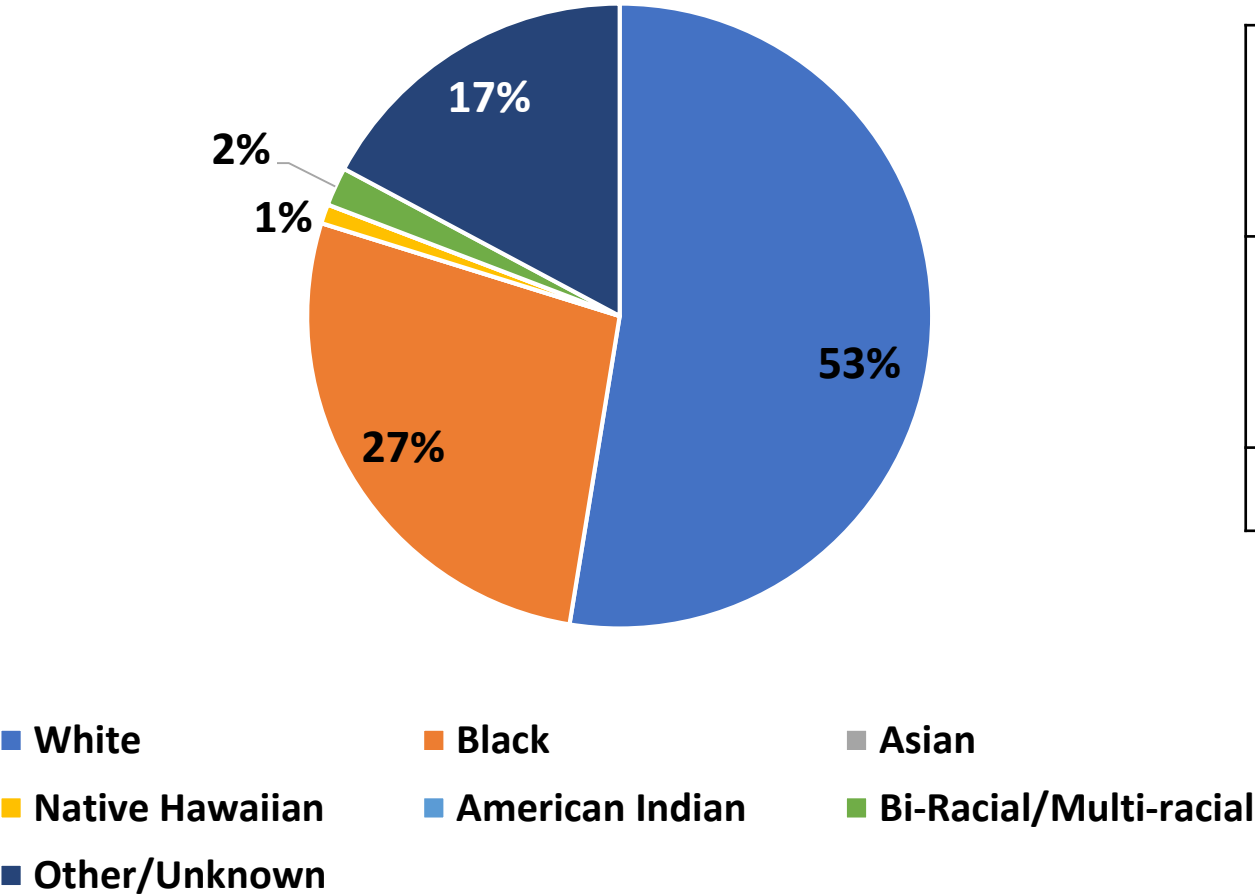
Housing: Demographics - Race



Number of Non-Hispanic/Latinx clients	281
Total Number of Clients who receive Housing	406
Percentage of Total	69.3%

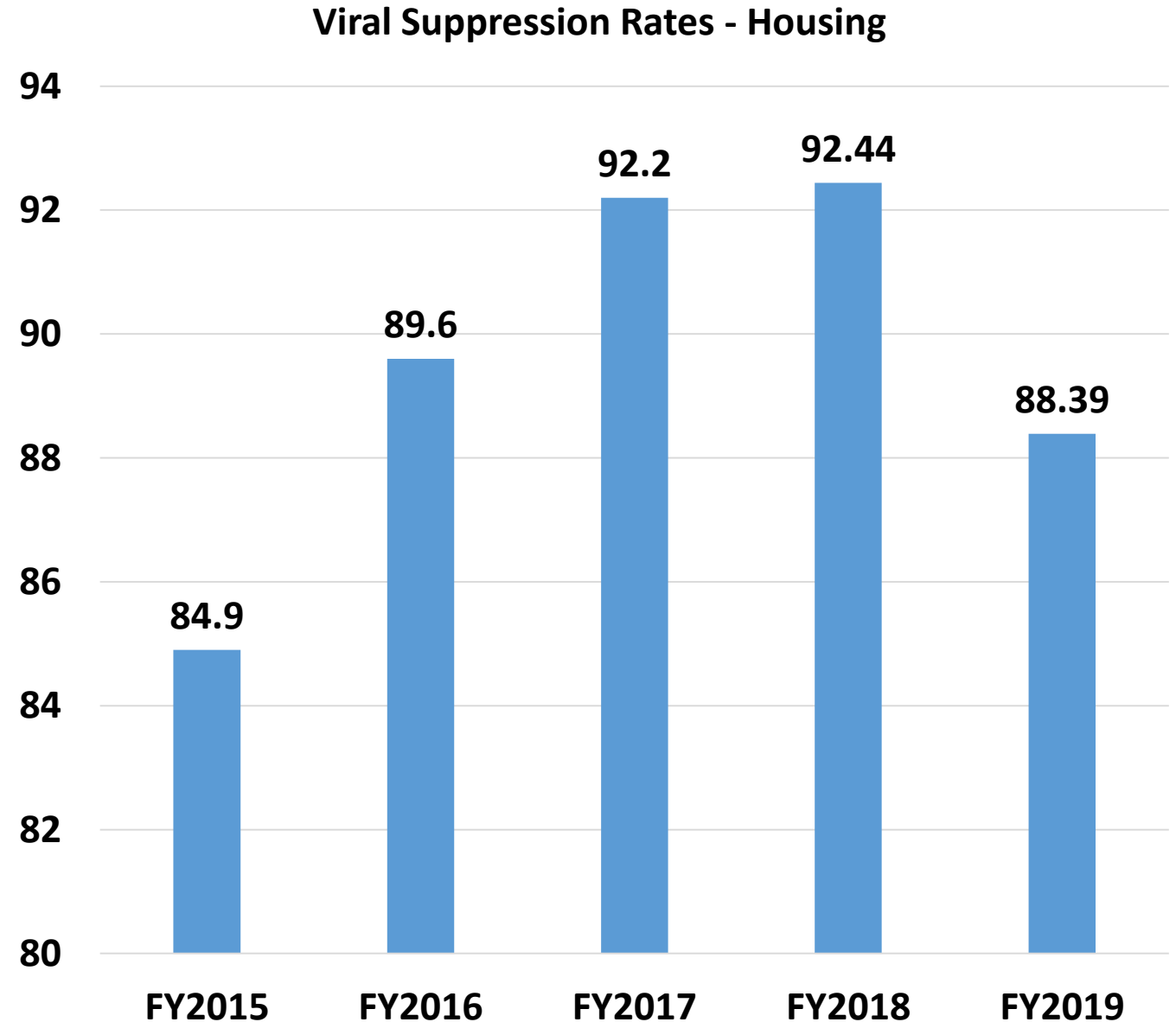
Housing: Demographics – Race, cont’d

Racial Breakdown of Hispanic/Latinx Population



Number of Hispanic/Latinx clients	109
Total Number of Clients who receive Housing	406
Percentage of Total	26.9%

Housing: Viral Suppression Rates



Housing: Key Takeaways

- There was a significant increase in the allocation toward Housing in FY 2019.
- Subsequently, there was a significant increase in the number of clients served.

Oral Health



Ryan White Dental Program, Boston Public Health Commission



Expands access to dental care for Ryan White clients



Provides preventive, diagnostic and therapeutic services



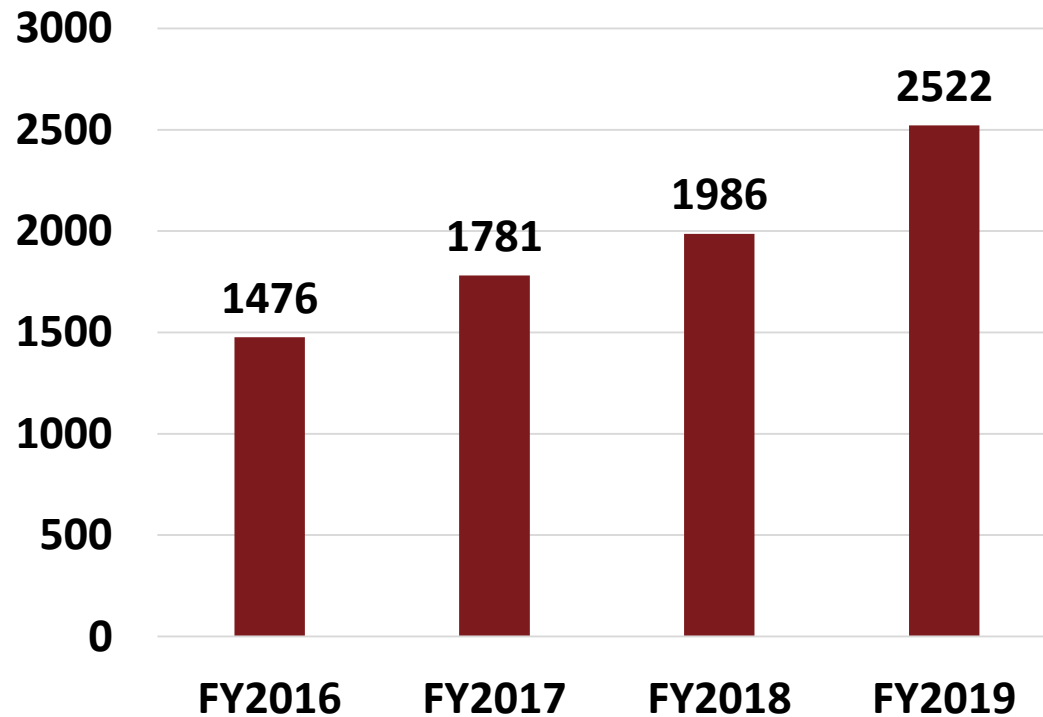
Recruits dentists for Ryan White clients

Oral Health – Spending and Utilizations

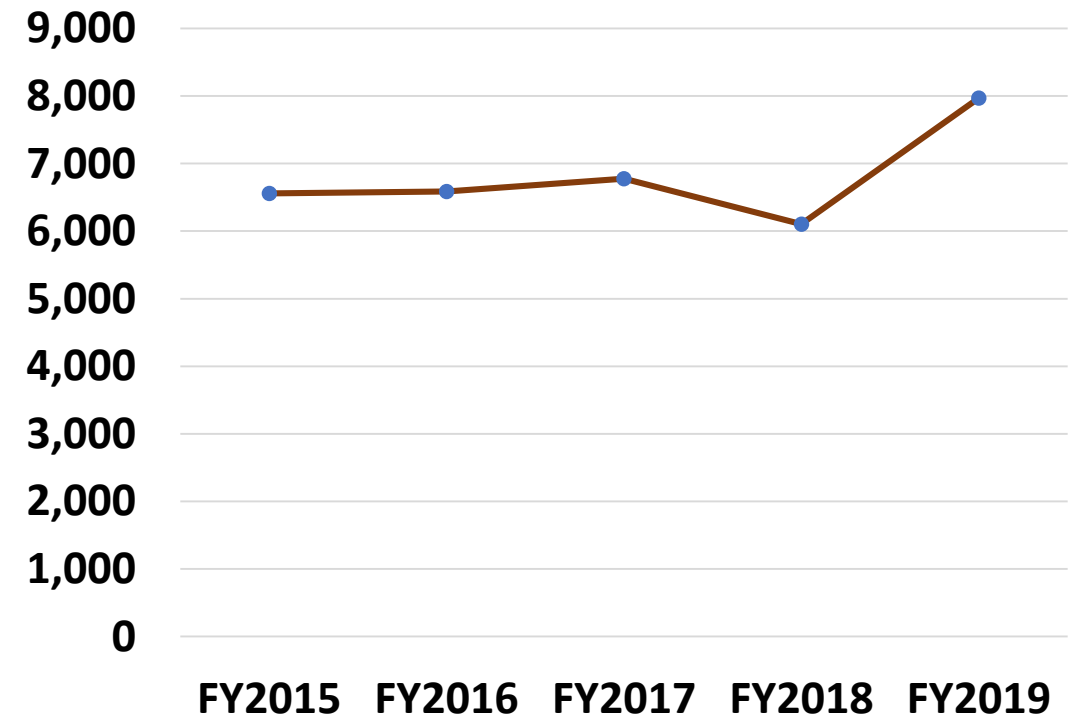
FY17				FY18			FY19		
	Allocated	Spent		Allocated	Spent	% Spent	Allocated	Spent	% Spent
General	\$1,683,327	\$1,557,545	93%	\$1,518,327	\$1,513,993	100%	\$1,468,226	\$1,365,961	93%

Oral Health – Clients Served & Units of Service

Number of Clients



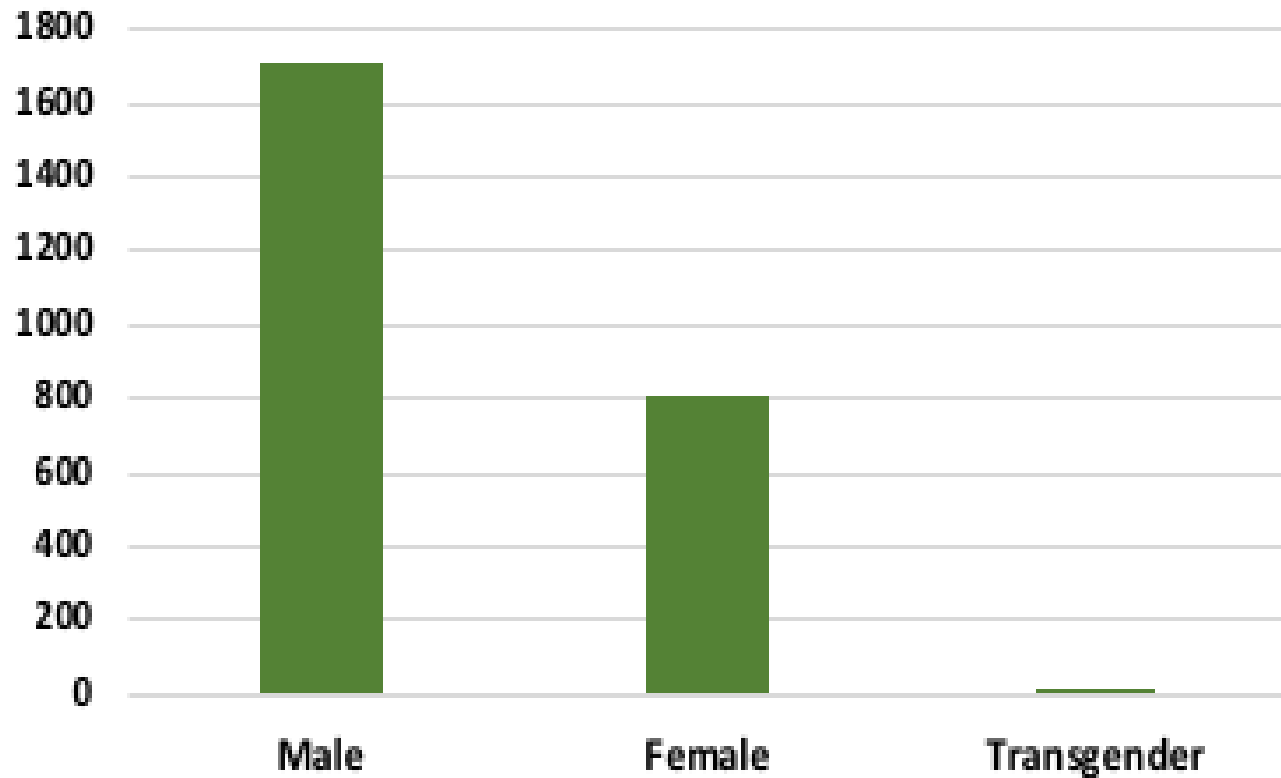
Units of Service



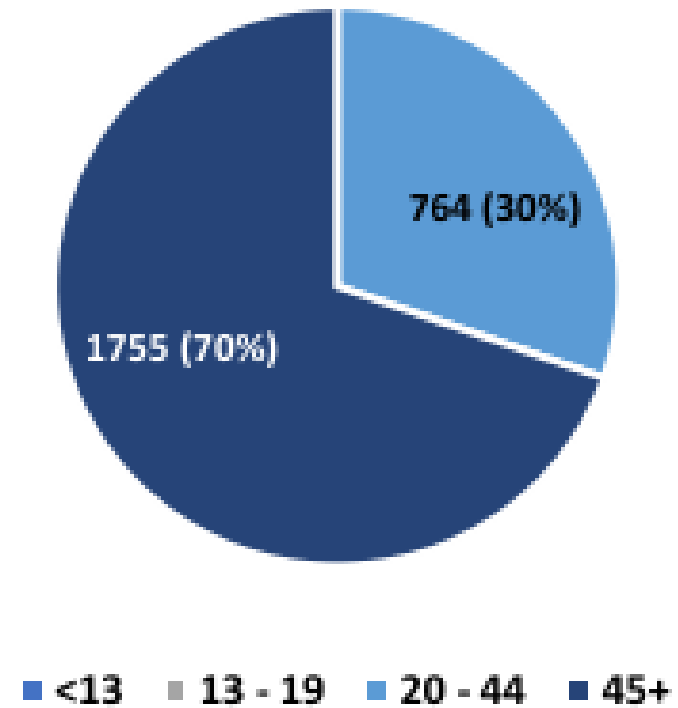
FY17		FY18		FY19	
# Clients Served		# Clients Served		# Clients Served	FY19 Projection
1,803		2,243		2,523	106%

Oral Health: Demographics

Gender - Oral Health

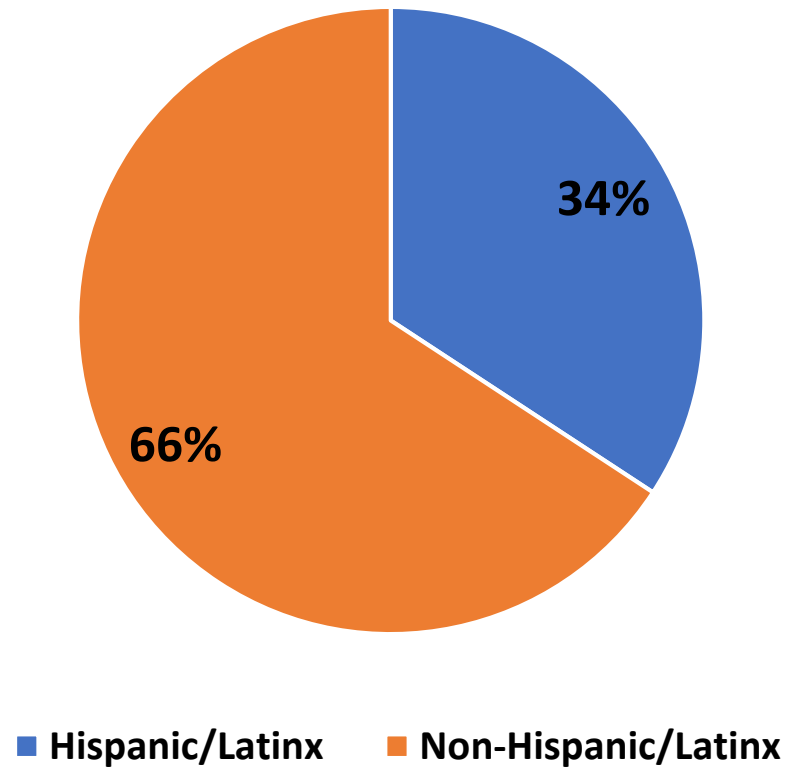


Age - Oral Health



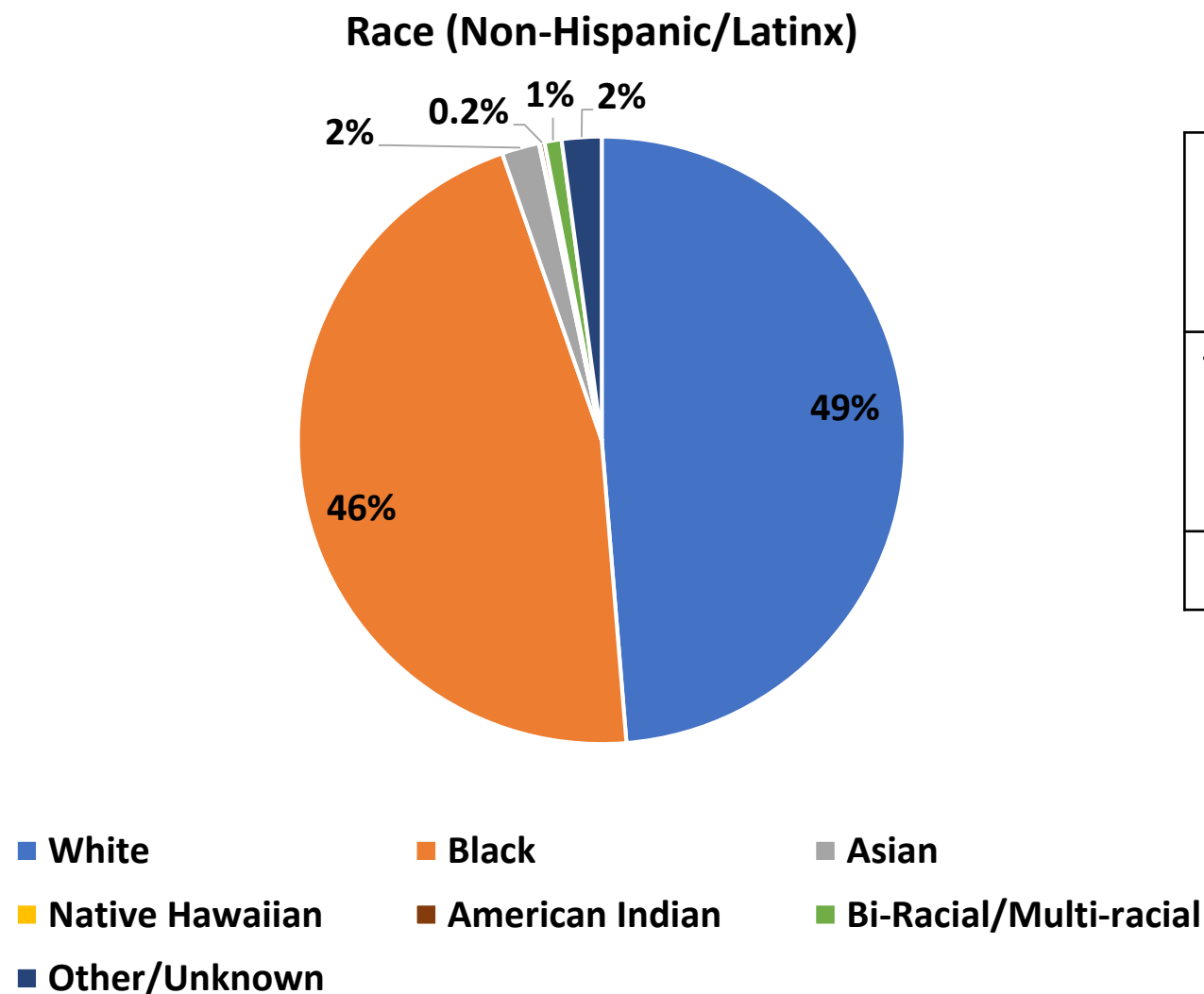
Oral Health – Demographics

Hispanic/Latinx and Non-Hispanic/Latinx Population



Number of Non-Hispanic/Latinx clients	1659 (or 66%)
Number of Hispanic/Latinx clients	863 (or 34%)
Total	2522

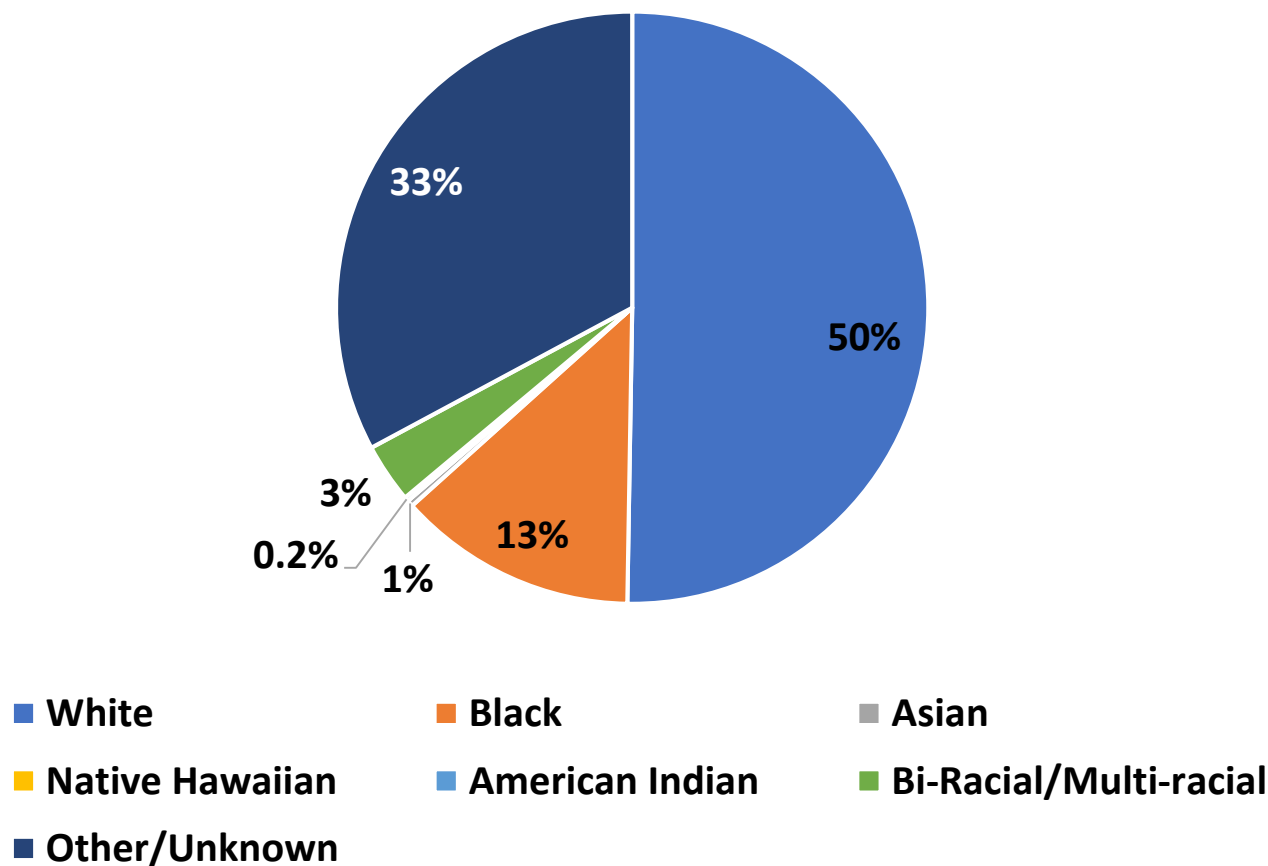
Oral Health: Demographics – Race



Number of Non-Hispanic/Latinx clients	1659
Total Number of Clients who receive Oral Health	2522
Percentage of Total	65%

Oral Health: Demographics – Race cont’d

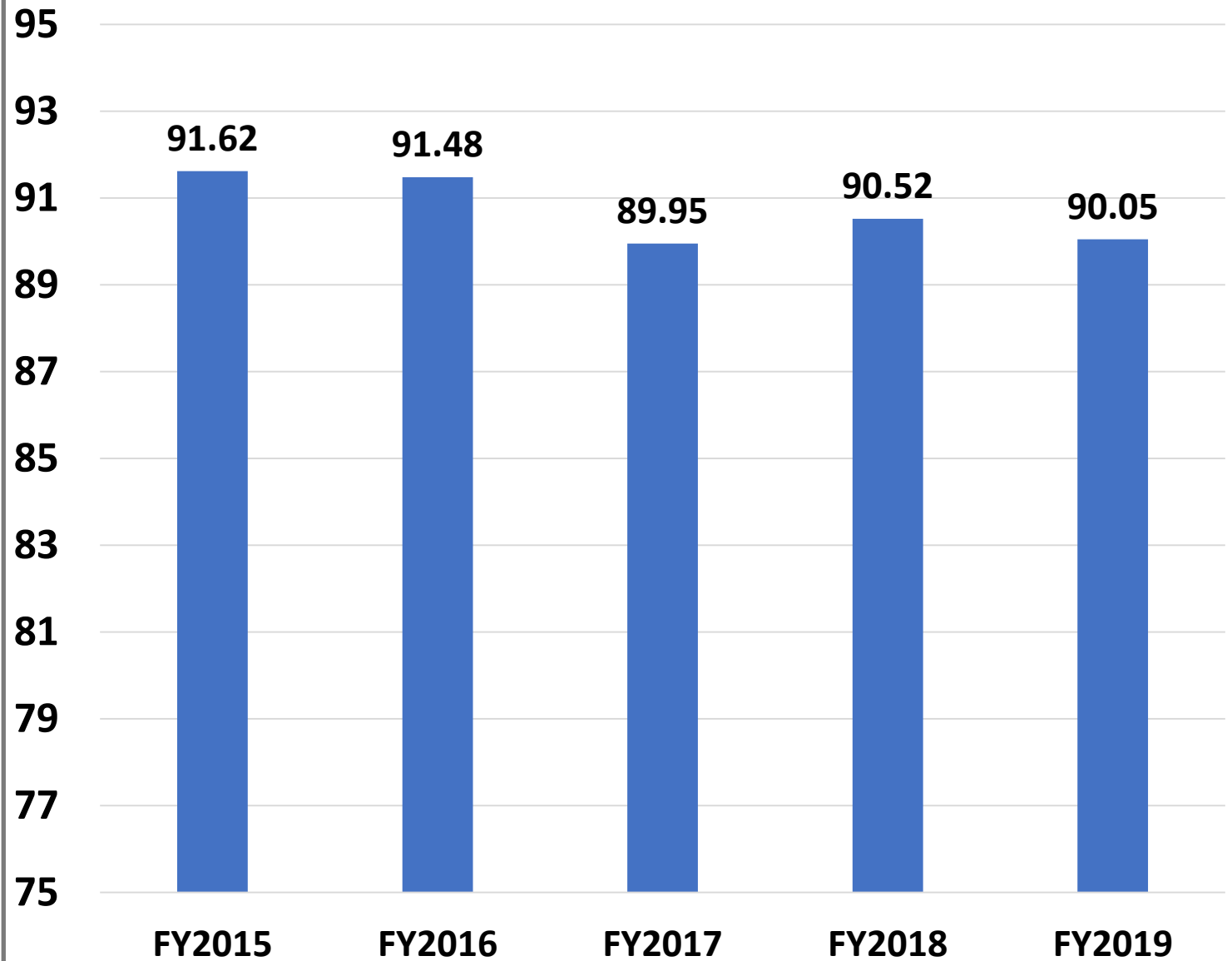
Racial Breakdown of Hispanic/Latinx Population



Number of Hispanic/Latinx clients	863
Total Number of Clients who receive Oral Health	2522
Percentage of Total	34%

Oral Health – Viral Suppression

Viral Suppression Rates



Oral Health: Key Takeaways

- Viral suppression rates have stayed relatively constant over the past five years.
- About half of the client population (46%) receiving this service self-identify as Black (non-Hispanic/Latinx).
- Ryan White Dental Program exceeded their projected of # of clients served this fiscal year.
- Trend of increasing clients served continued into FY19.

Psychosocial Support (PS)



11 funded agencies

*3 out of 11 funded under
Minority AIDS Initiative*



Provides counseling and emotional support to PLWH that face stigma, isolation, and behavioral health challenges

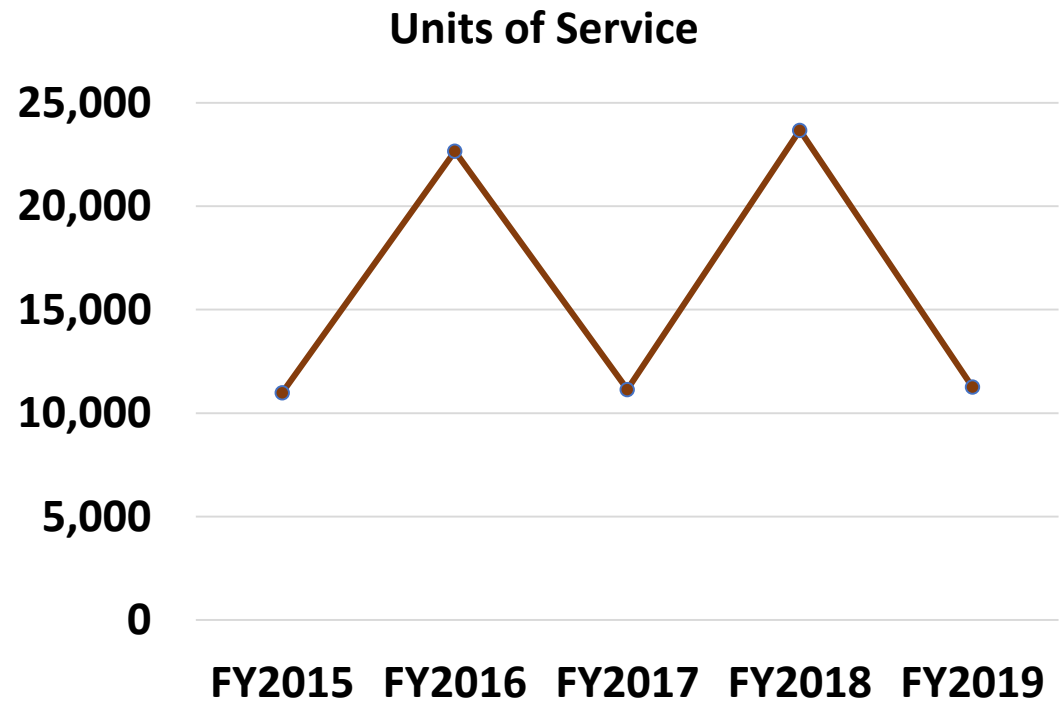
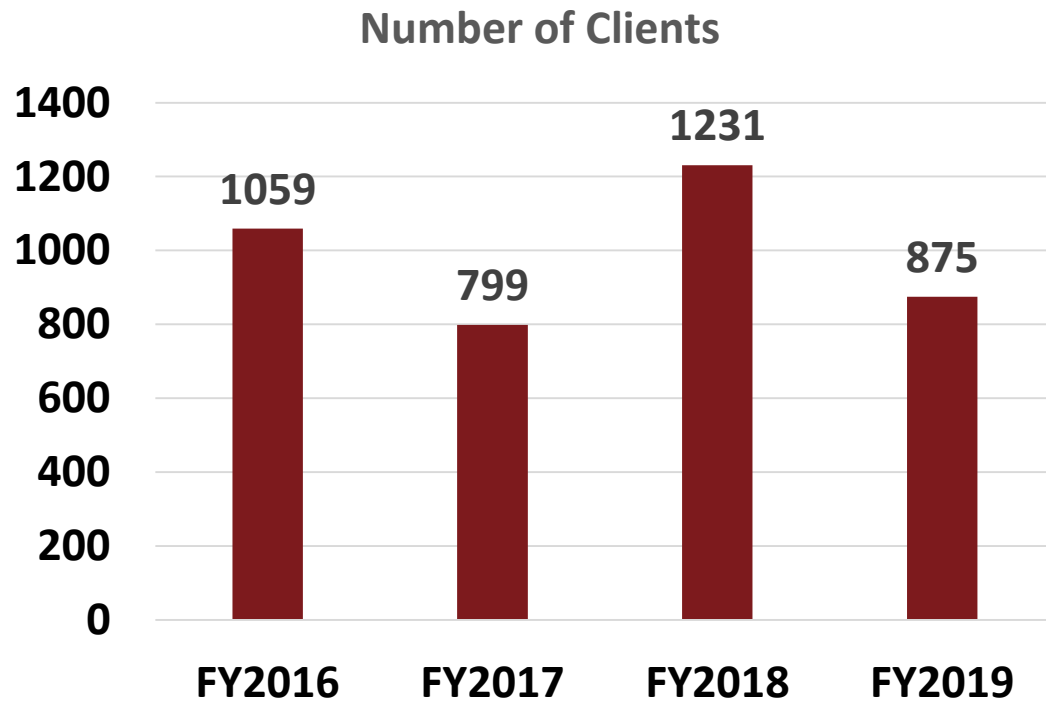


Individual and group sessions

PS – Spending and Utilizations

FY17				FY18			FY19		
	Allocated	Spent	% Spent	Allocated	Spent	% Spent	Allocated	Spent	% Spent
General	\$1,243,994	\$1,152,051	93%	\$1,145,741	\$1,079,775	94%	\$933,169	\$833,278	89%
MAI	\$187,545	\$176,028	94%	\$178,482	\$153,924	86%	\$203,766	\$185,869	91%

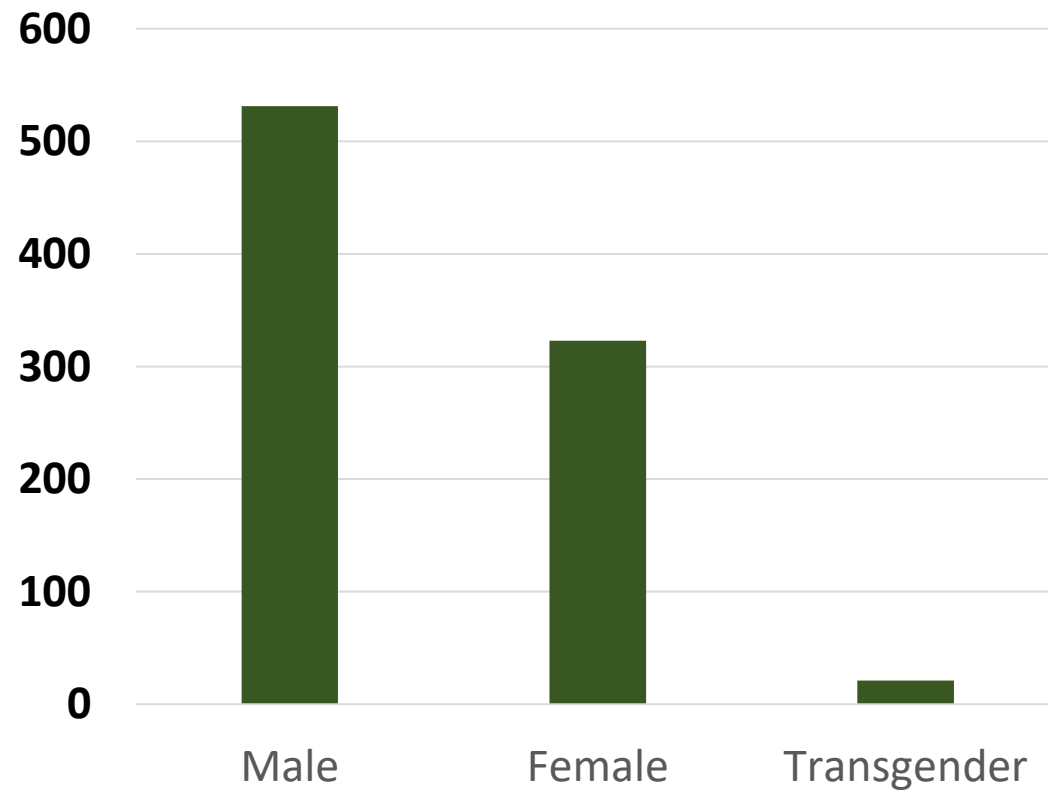
PS – Clients Served & Units of Service



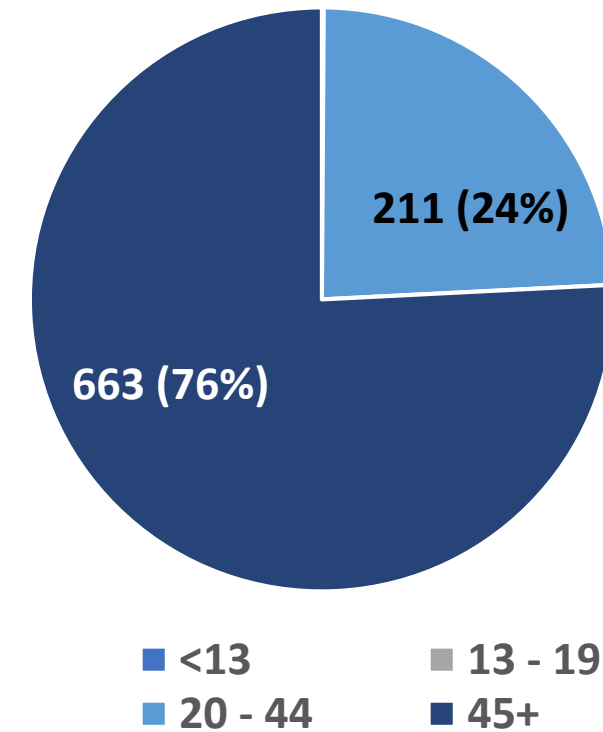
FY17		FY18	FY19		
	# Clients Served	# Clients Served	# Clients Served	FY19 Projection	%
General	524	657	583	802	73%
MAI	275	54	292	240	122%

PS: Demographics – Age & Gender

Gender - Psychosocial Support

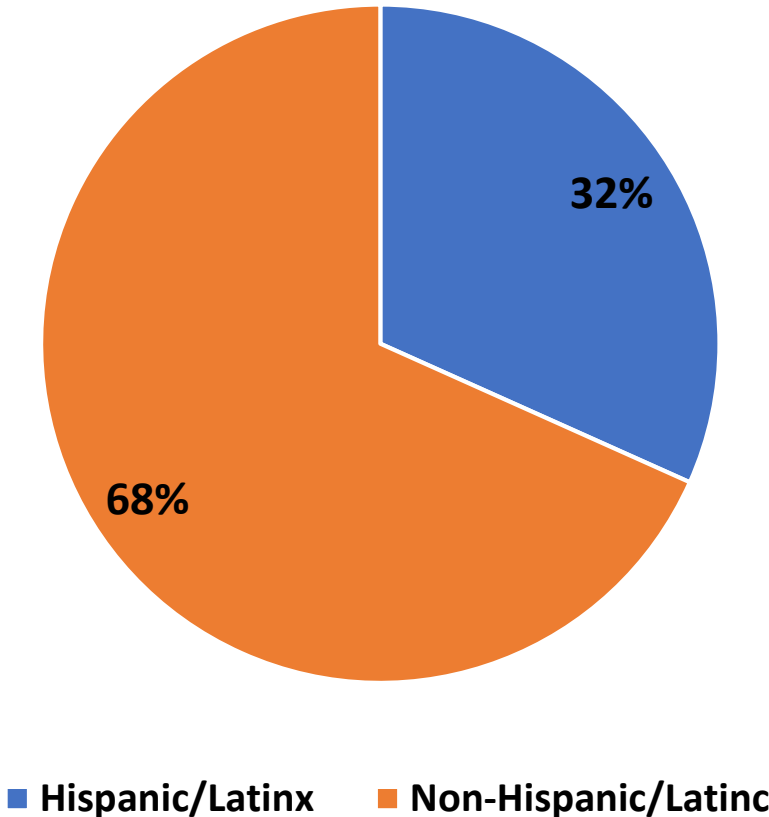


Age - Psychosocial Support



PS: Demographics

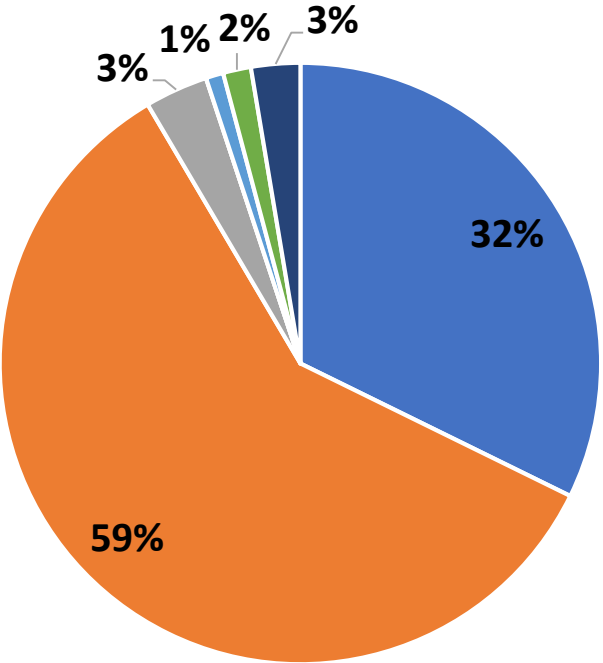
Hispanic/Latinx and Non-Hispanic/Latinx



Number of Non-Hispanic/Latinx clients	598 (or 68%)
Number of Hispanic/Latinx clients	277 (or 32%)
Total	875

PS: Demographics – Race

Race (Non-Hispanic/Latinx)



- White

■ Black

■ Asian
- Native Hawaiian

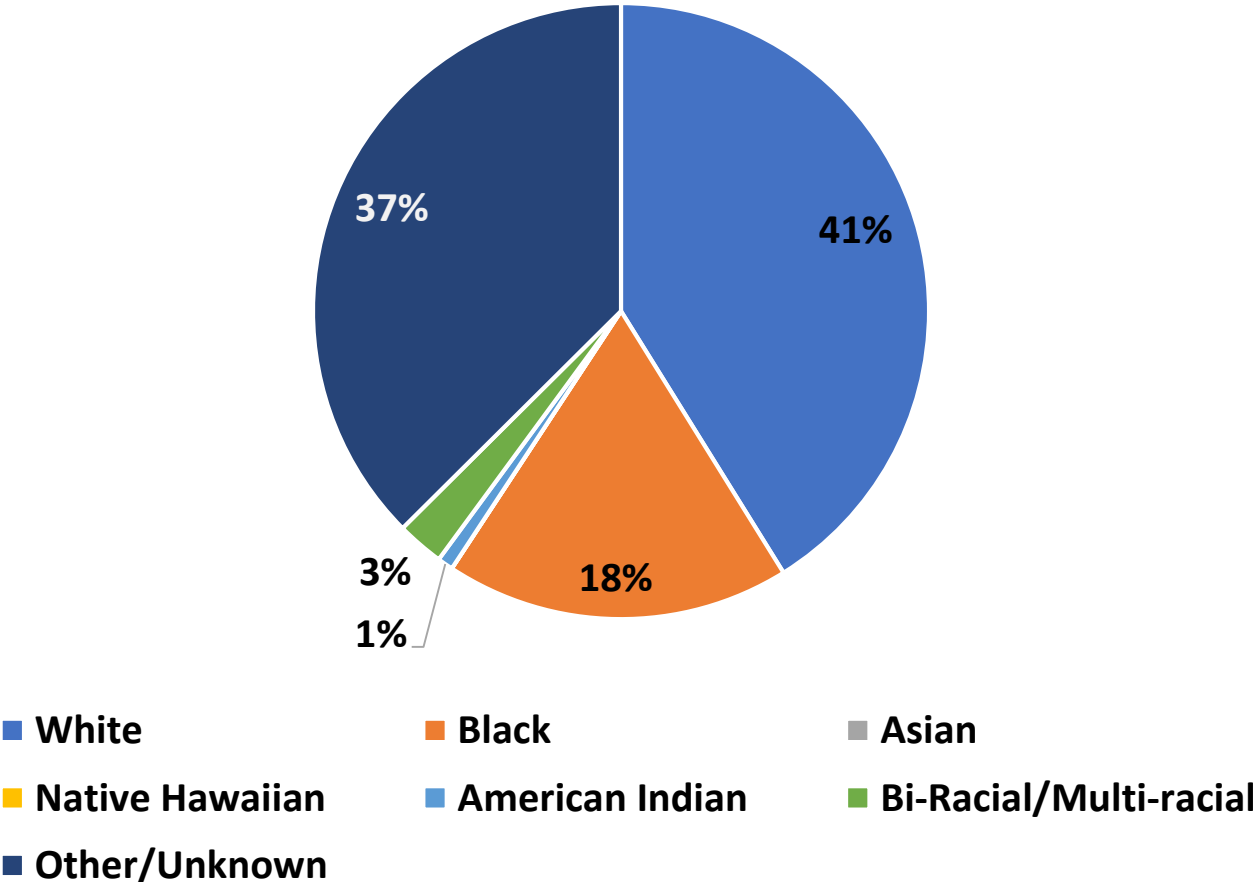
■ American Indian

■ Bi-Racial/Multi-racial
- Other/Unknown

Number of Non-Hispanic/Latinx clients	598
Total Number of Clients who receive PS	875
Percentage of Total	68%

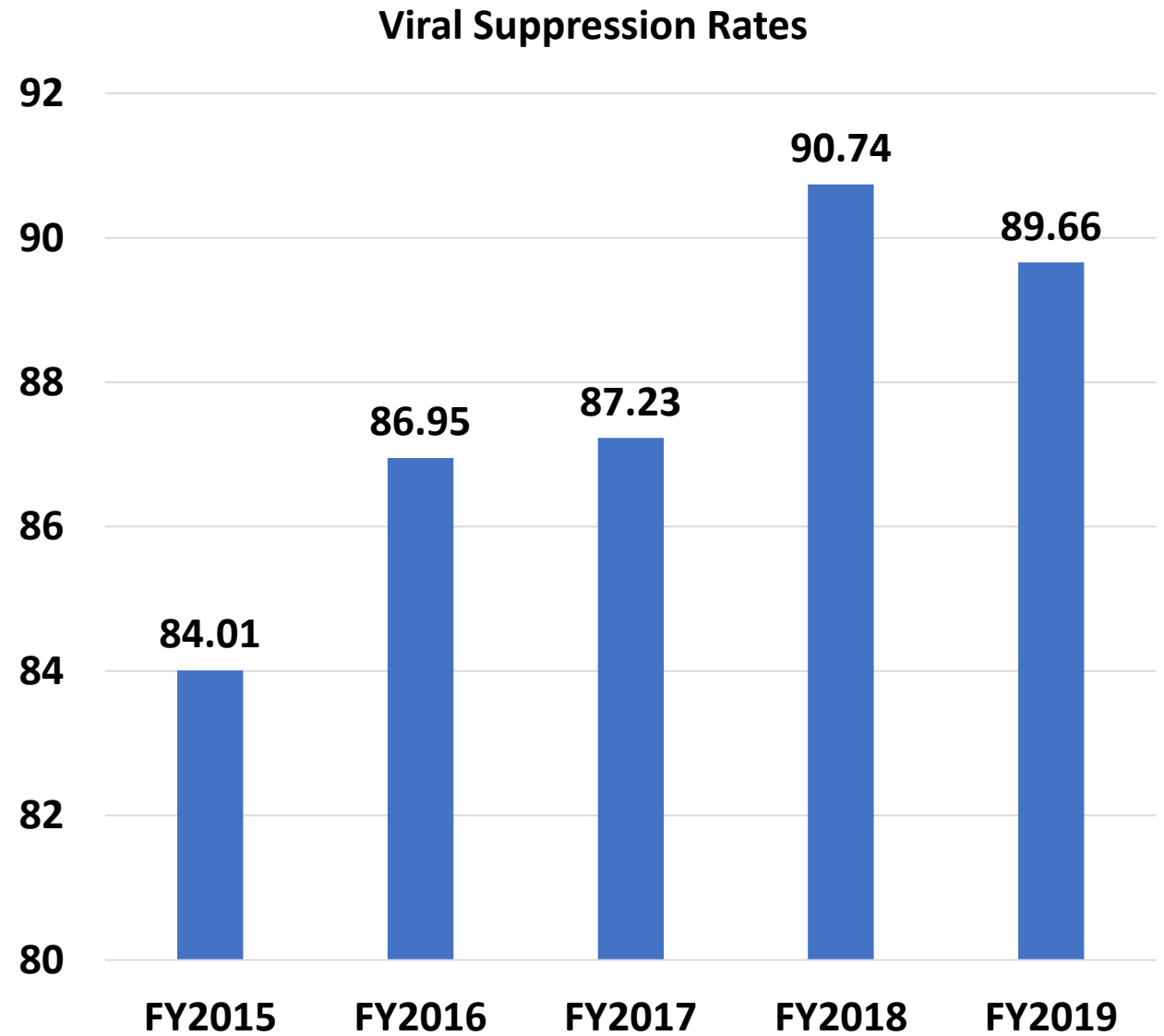
PS: Demographics – Race cont’d

Racial Breakdown of Hispanic/Latinx Population



Number of Hispanic/Latinx clients	277
Total Number of Clients who receive PS	875
Percentage of Total	32%

PS – Viral Suppression



PS: Key Takeaways

- Most clients (76%) who receive PS services are 45 years or older.
- Viral suppression rate has stayed relatively consistent from last year.
- Exceeded the projected # of clients served for MAI-funded PS services.
- Overall, the number of clients served decreased since FY18.

Emergency Financial Assistance (EFA)



9 funded agencies



Limited one-time or short-term payments to assist the client with an emergency need directly related to health status



Services include essential utilities, housing, food (including groceries and food vouchers), transportation and medication

EFA – Spending and Utilizations

FY19

	Allocated	Spent	% Spent
General	\$132,627	\$119,919	90%

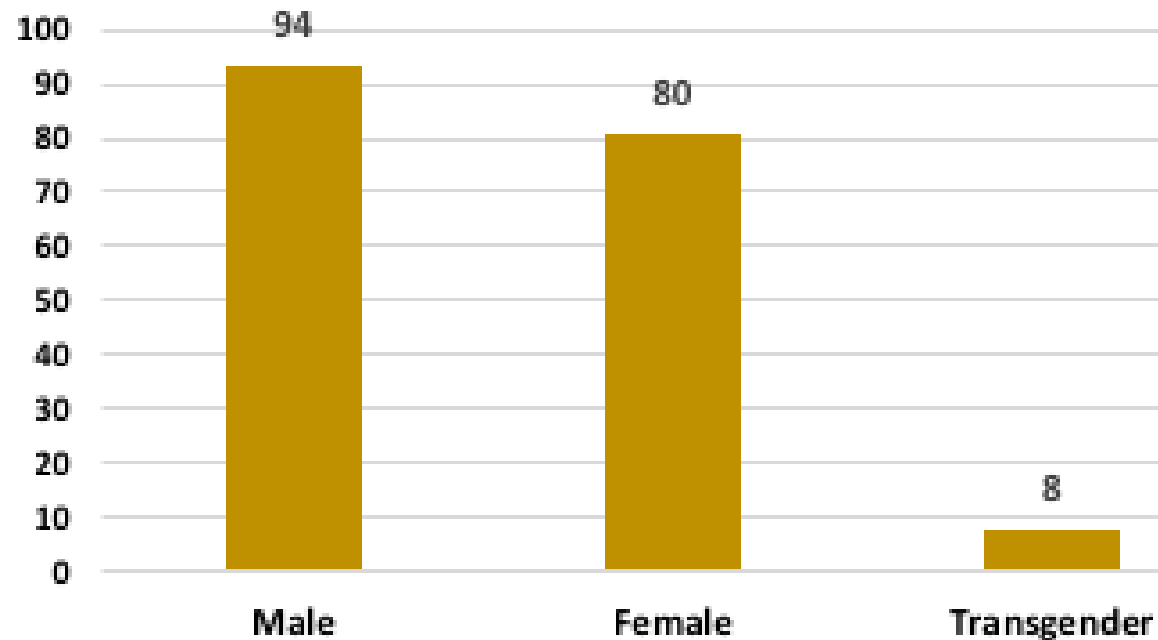
EFA: Clients Served

FY19

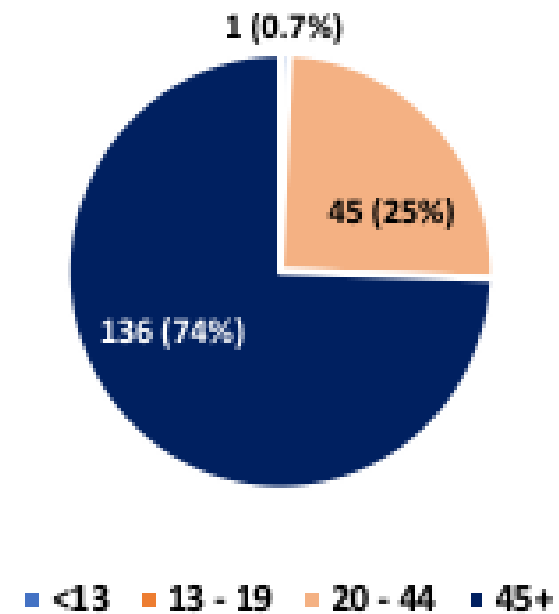
# Clients Served	FY19 Projection	%
182	661	28%

EFA: Demographics – Age & Gender

Gender - EFA

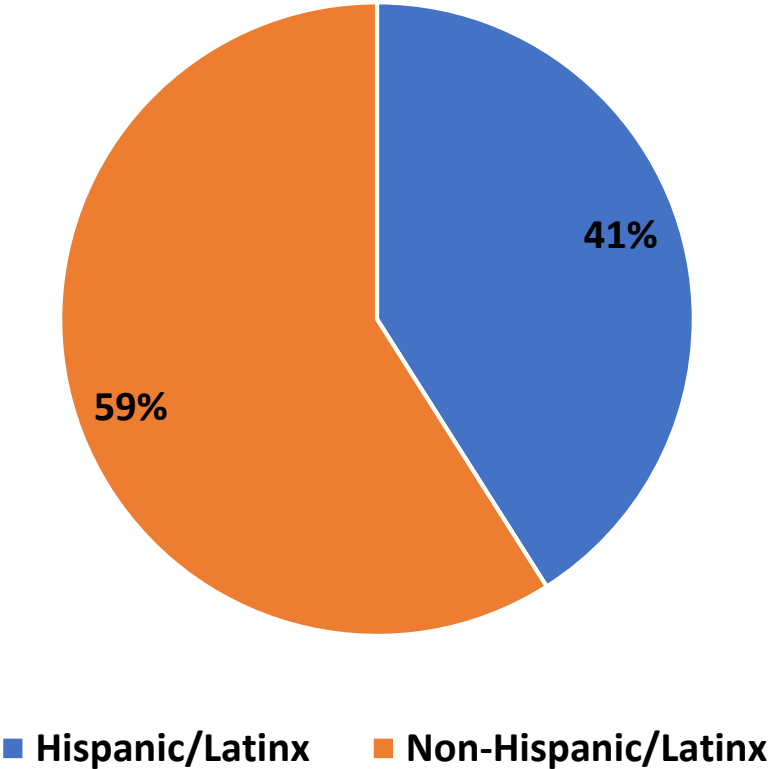


Age - EFA



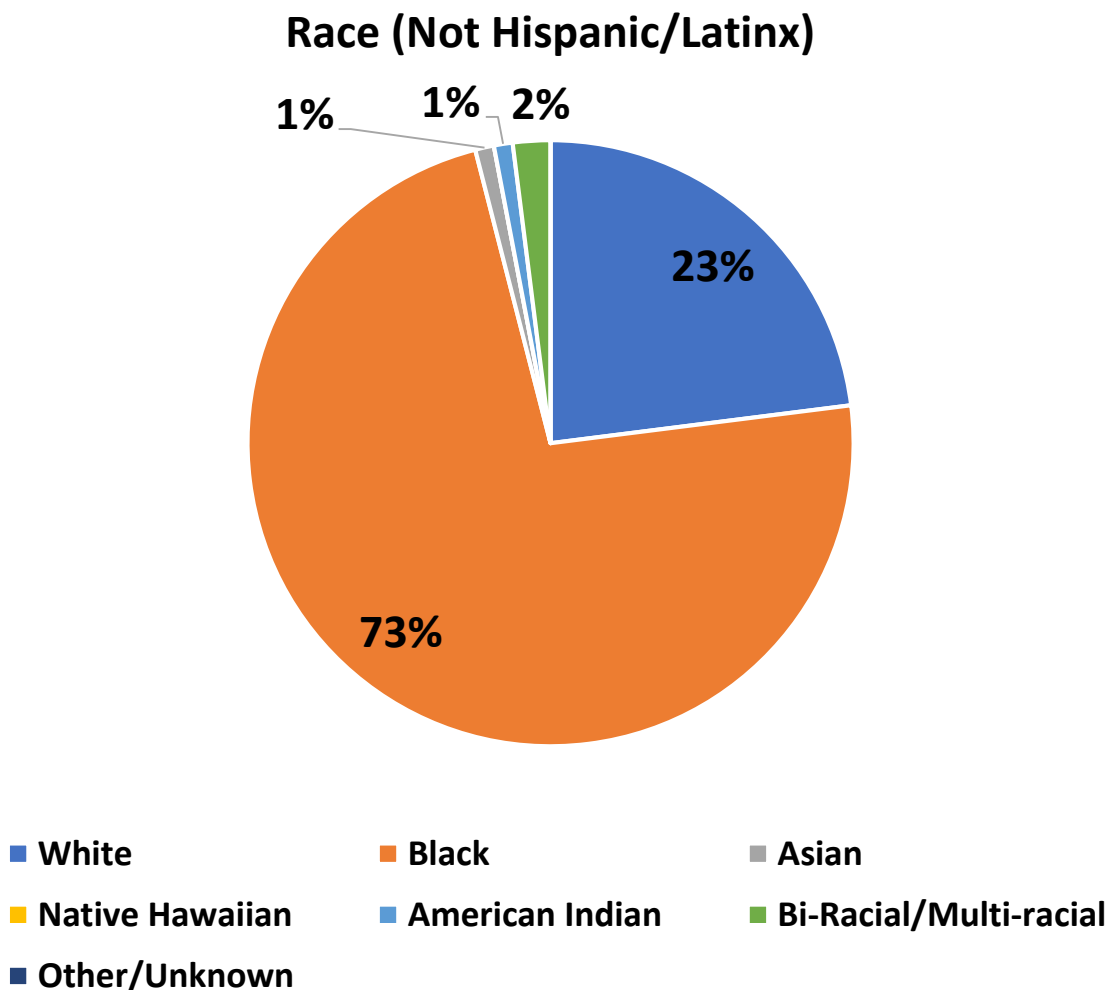
EFA: Demographics

Hispanic/Latinx and Non-Hispanic/Latinx Population



Number of Non-Hispanic/Latinx clients	107 (or 59%)
Number of Hispanic/Latinx clients	75 (or 41%)
Total	182

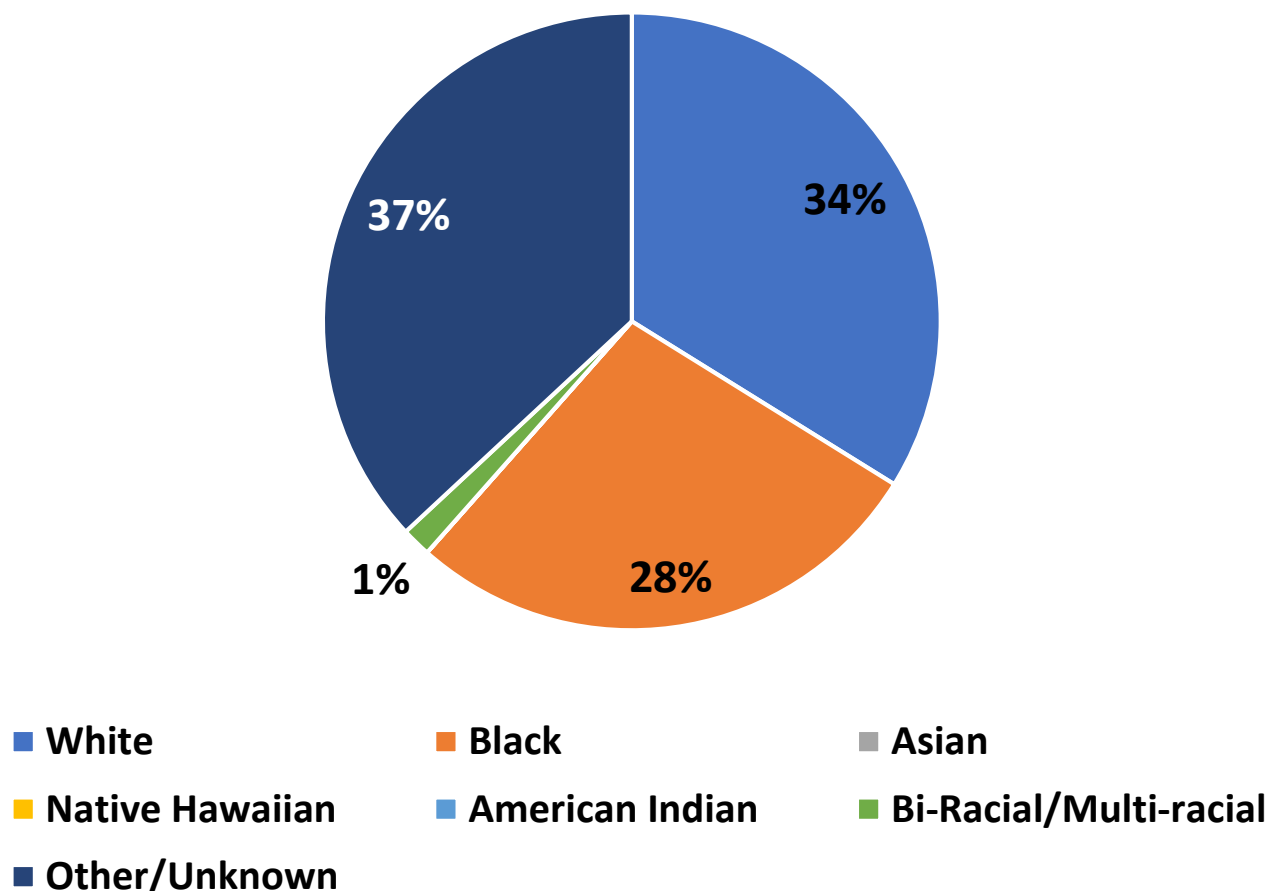
EFA: Demographics - Race



Number of Non-Hispanic/Latinx clients	107
Total Number of Clients who receive EFA	182
Percentage of Total	59%

EFA: Demographics – Race cont’d

Racial Breakdown of Hispanic/Latinx Population



Number of Hispanic/Latinx clients	75
Total Number of Clients who receive EFA	182
Percentage of Total	41%

EFA – Health Outcomes & Utilizations

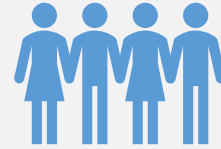
Undetectable Viral Load: 90.7%

Note: Since FY19 is the first year we provided EFA, there won't be a graph for number of clients, units of service, or outcomes measures, as there is not enough data for a trend.

EFA: Key Takeaways

- **Undetectable Viral Load: 90.7%**
- 182 clients served out of 661 projected clients served (**27.5%**)
 - EFA was a new service in FY19. These numbers are likely to increase in FY20 based on need among PLWH
- Spent **90.4%** of allocated dollars
 - \$119,919 spent out of \$132,627 allocated

Non-Medical Case Management (NMCM)



8 funded agencies

1 of 8 funded under
Minority AIDS
Initiative



Provides services that improve
access to and retention in
essential medical and support
services for PLWH

NMCM: Spending

FY18				FY19		
	Allocated	Spent	% Spent	Allocated	Spent	% Spent
General	\$1,170,903	\$1,117,522	97%	\$895,547	\$879,691	98%
MAI	N/A	N/A	N/A	\$155,219	\$155,219	100%

NMCM: Clients Served

FY19		
# Clients Served	FY19 Projection	%
798	586	136%

NMCM – Health Outcomes & Demographics

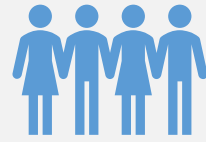
Undetectable Viral Load: 89.5%

Note: Since FY18 was the first year that e2Boston data was logged separately for NMCM, there won't be a graph for number of clients, units of service, or outcomes measures, as there is not enough data for a trend.

NMCM: Key Takeaways

- **Undetectable Viral Load: 89.5%**
- Exceeded the projected number of clients for NMCM services
 - 713 clients served out of 606 projected clients served
(131.7%)
- Spent **98.2%** of allocated dollars
 - \$895,547 allocated and \$879,691 spent

Health Education and Risk Reduction (HE-RR)



7 funded agencies



Provides education to PLWH
about HIV transmission and
how to reduce the risk of HIV
transmission

HE-RR – Spending

FY19			
	Allocated	Spent	% Spent
General	\$329,661	\$314,165	95%

HE-RR: Clients Served

FY19		
# Clients Served	FY19 Projection	%
390	583	67%

HE-RR: Key Takeaways

- **Undetectable Viral Load: 91.8%**
- 390 clients served out of 568 projected clients served (**68.7%**)
 - HE-RR was a new service in FY19. These numbers are likely to increase in FY20 based on need among PLWH
- Spent **95.3%** of allocated dollars
 - \$314,165 spent out of \$329,661 allocated



**Mayor's Office of
Health and Human
Services - Melissa
Hector**

**MA Department of
Public Health, Office of
HIV/AIDS - Barry Callis**

**NH Department of
Health and Human
Services, NH Care
Program – Chris
Cullinan**

**MA Office of Medicaid
– Alison Kirchgasser**

**Boston Public Health
Commission –Katie
Keating**

AGENCY REPRESENTATIVE REPORTS

OTHER ANNOUNCEMENTS?

This is your chance to spread the word about community events, research studies, or other resources that are related to the Planning Council's work.

EVALUATION AND ADJOURN

Please fill out your evaluation forms!

Google Form evaluations will be sent via email

