

### CITY OF BOSTON - MASSACHUSETTS

## MICHELLE WU MAYOR

April 10, 2023

TO THE CITY COUNCIL

**Dear Councilors:** 

I transmit herewith for your approval an appropriation order in the amount of \$657,110,000 for various capital improvement purposes for city departments including the Boston Center for Youth and Families, Department of Innovation and Technology, the Environment, Fire, Parks and Recreation, Police, Property Management, Public Works, and Transportation departments, Mayor's Office of Housing, Mayor's Office of Arts and Culture, Boston Public Library, Boston Housing Authority, Boston Planning and Development Agency, and the Boston Public Health Commission.

I urge your Honorable Body to pass this order.

Sincerely,

Michelle Wu Mayor of Boston

#### CITY OF BOSTON IN CITY COUNCIL

ORDERED: That the sum of Six Hundred Fifty Seven Million One Hundred Ten Thousand Dollars (\$657,110,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including but not limited to: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, redevelopment and equipping and furnishing of affordable housing and the acquisition, construction and installation of necessary or desirable public infrastructure and equipment and furnishings related thereto; and any and all costs incidental or related to the above described projects; for the purposes of various city departments including Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Mayor's Office of Housing, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, Boston Housing Authority, Boston Planning and Development Agency and Public Health Commission; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Chapter 121B, Chapter 1097 of the Acts of 1971, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

BY

I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

ADAM CEDERBAUM
CORPORATION COUNSEL

#### CITY OF BOSTON IN CITY COUNCIL

- 1. 311 Modernization
- 2. 911 Battery/UPS/PDU Backup
- 3. Artificial Turf Replacement
- 4. Barry Playground
- 5. BCYF Allston Community Center
- 6. BCYF Clougherty Pool
- 7. BCYF Dorchester Community Center
- 8. BCYF Johnson Community Center
- 9. BCYF North End Community Center
- 10. BCYF Security and Technology Upgrades
- 11. BCYF Tobin Community Center
- 12. BHA Housing Improvements
- 13. BHA Retrofit
- 14. Bussey Street Reconstruction
- 15. Central Library: McKim Fire Panel
- 16. Central Library: McKim Master Plan
- 17. Central Maintenance Facility Complex
- 18. Ceylon Park
- 19. Chinatown Branch Library
- 20. City Hall HVAC
- 21. Clifford Playground
- 22. Codman Square Branch Library
- 23. Condor Street Urban Wild
- 24. Court Renovations
- 25. Cyber Security and Resiliency
- 26. Data Analytics
- 27. District Yard Improvements
- 28. Egleston Square Branch Library
- 29. EMS Neighborhood Station
- 30. EMS Seaport Station
- 31. EMS Training Academy
- 32. Engine 17
- 33. Engine 18
- 34. Faneuil Hall and Sam Adams Park
- 35. Fidelis Way
- 36. Fields Corner Branch Library
- 37. Fire Boat
- 38. Fire Boat (Replace Norman Knight)
- 39. Fire Equipment
- 40. Fire Equipment
- 41. Fire Headquarters
- 42. Franklin Park Ambulance Station
- 43. General Parks Improvements
- 44. Green Infrastructure
- 45. Historic Cemeteries
- 46. Jefferson Playground

- 52. McGann Playground
- 53. McKinney Playground
- 54. Mildred C. Hailey Redevelopment
- 55. MLK Jr. Boulevard
- 56. Moakley Park
- 57. Moon Island Causeway
- 58. Moon Island Gun Range
- 59. Moon Island Seawall
- 60. Mother's Rest at Four Corners
- 61. Municipal Facility Repairs
- 62. Murphy Playground
- 63. O'Day Playground
- 64. Percent for the Arts
- 65. Pool Repairs
- 66. Public Garden Tool House
- 67. Quincy Street Play Area
- 68. Ramsay Park Ballfield
- 69. Reconnecting Communities
- 70. Renew Boston Trust
- 71. Retaining Walls
- 72. Ringer Playground
- 73. RLFMP Fid Kennedy Realignment
- 74. RLFMP Resiliency Improvements
- 75. RLFMP South Jetty and Bulkhead Rehabilitation
- 76. RLFMP Streetscape Improvements
- 77. RLFMP Wharf 8/Pier 10 Improvements
- 78. Rogers Park
- 79. Ronan Park
- 80. Roxbury Resilient Transportation Corridors
- 81. Ryan Playground
- 82. Safe Streets for All
- 83. Seaport Fire Station
- 84. Sidewalk Reconstruction
- 85. South End Branch Library
- 86. Sports Lighting Replacement
- 87. St. James Street Park
- 88. Street Light Gas Lamps
- 89. Street Light LED Conversion
- 90. Street Tree Planting
- 91. Sullivan Square / Rutherford Avenue
- 92. Summer Street Bridge at Fort Point Channel
- 93. Tebroc Street Play Area
- 94. Tech Rescue Water/Plumbing access
- 95. Titus Sparrow Park
- 96. Tremont and Columbus Ave
- 97. Unified Constituent Identity and Access Management

# CITY OF BOSTON IN CITY COUNCIL

- 47. Long Island Facility Preservation
- 48. Long Wharf Resiliency Improvements
- 49. Malcolm X Park
- 50. Mary Ellen McCormack Redevelopment
- 51. McArdle Bridge

- 98. Urban Wilds
- 99. Walsh Park
- 100. Webster Ave Playground
- 101. William Devine Golf Course