

SLFRF Compliance Report - SLT-0542-P&E Report-Q1 2022

Report Period : Quarter 1 2022 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	LJDLU7EA4SK1
Recipient TIN	046001380
Recipient Legal Entity Name	City Of Boston, Massachusetts
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	1 CITY HALL PLAZA RM M35
Recipient Address 2	
Recipient Address 3	
Recipient City	BOSTON
Recipient State/Territory	MA
Recipient Zip5	02201
Recipient Zip+4	2201
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Small Business Technical Assistance

Project Identification Number	9050
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$350,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Small Business Technical Assistance grant will be awarded to one subrecipient to provide Technical Assistance to our small businesses who receive SBRF 2.0 funding. The OEOI Small Business Unit runs a successful Technical Assistance Program and will provide oversight of these services and programs.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program will provide Technical Assistance to businesses who receive the Small Business Relief 2.0 funds. The City is in the process of subcontracting with a local nonprofit provider to provide the TA support to business grantees.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Businesses will work with the selected subcontractor to discuss their goals of using the Small Business Relief 2.0 Funds. The subcontractor will identify a provider to assist with those needs (such as marketing, hiring, technology, etc.).
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Commercial Space Supports

Project Identification Number	9049
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Commercial Space supports Funds will provide grant funding for revitalization of underserved neighborhoods and businesses that do not qualify for CDBG funds, filling a critical gap in rebuilding neighborhood revitalization equitably across our City.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective is to assist businesses who would not qualify for CDBG funding under the City of Boston's Restore and Design program. This funding will allow us to expand to all neighborhoods of Boston to ensure citywide revitalization and business recovery.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Our Restore & Design Program has a process in place to match businesses in need of storefront revitalization or graphic design needs with vetted providers. The City has an existing cost-sharing structure with the businesses to offset the costs of this work. Businesses must adhere to regular reporting and meetings to guarantee participation.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Community Violence Intervention Program

Project Identification Number	9040
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$280,000.00
Total Cumulative Expenditures	\$80,000.00
Current Period Obligations	\$80,000.00
Current Period Expenditures	\$80,000.00
	"The Office of Public Safety will direct funding to the system-involved and proven-risk population in our city that is mostly responsible for the increase in gun violence which unfortunately did not subside during the pandemic. ARPA funds will be utilized to bolster services and programs for high risk, system-involved and gang-involved individuals that are unders-served in communities with highest rates of gun and gang violence in the city. OPS will award a total of \$600,000 in grants to Boston nonprofits to increase or scale

Project Description	up programs for 2021-2022 that improve economic, education and health outcomes for the participants by providing training, case management, mental health services, employment opportunities, among other support services. Another \$200,000 will support SOAR Boston through workforce development and training, in partnership with OED. In addition, Boston Public Health Commission will expand case management services using \$200,000 with a specific focus on addressing gaps relating to outreach and engagement to proven-risk men over the age of 25 in the city of Boston. This initiative will focus on outreach, case management, connection to services and training and technical support. "
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objectives of assistance program is to prevent violence by proven risk individuals and to engage such individuals in pro-social activities
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Approach to ensure response is reasonable is based on evidence-informed public health practices demonstraing the impact of targeted case management in reducing violence which is a negative impact of COVID-19 due to isolation, unemployment and disruptions in services.

Project Name: COVID-19 Vaccination

Project Identification Number	9035
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,975,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	ARPA funds will be utilized to support ongoing COVID-19 vaccination efforts throughout the fiscal year. This includes funding vaccine clinics for operations including staff and clinic infrastructure. Funding will also be used for incentives and/or stipends to encourage residents to be vaccinated. Funds will primarily be distributed to clinical partners who will host vaccination efforts. A small amount will be used internally by BPHC to host vaccine sites. Intended outcome is to increase overall vaccination rates in the city of Boston.
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"i. Throughout the pandemic, we have utilized COVID-19 infection data to determine where to focus efforts. COVID-19 infection and death rates have impacted those identifying as black/African American and Latinx. In addition, we have seen higher COVID-19 positivity rates in East Boston, Dorchester (all 4 zip codes), Hyde Park, Mattapan, and Roxbury. We will focus on ensuring access to vaccination for these populations and in these neighborhoods. "
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"ii. Outreach efforts will include partnerships with CBOs, FBOs, and CHCs. We will also utilize the Mayor's Health Line to inform residents about services. This effort will also be complemented and informed by an evaluation process that is being funded separately iii. By focusing testing efforts on neighborhoods and populations that have had higher COVID-19 infection rates, we hope to reach universal levels of service across the City based on need "

Project Name: Social Determinants of Health Community Grant Program

Project Identification Number	9041
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"These funds will support sustainability of local non-profit community-based organizations & family childcare small businesses (Organizations) that provide resources for food insecurity, active living, environmental health, healthy housing, & chronic disease prevention in lower-income Boston neighborhoods, with a focus on those most adversely impacted by COVID-19. The funds will address six of the Key Recommendations in the Healthy Equity Now Plan: (Rec 2) Provide Meaningful Employment, (Rec 3) Provide Quality Housing, (Rec 5) Eliminate Food Insecurity, (Rec 6) Provide Free or subsidized child care, (Rec 8), Promote Active Living and (Rec 9) Invest in Youth. We will fund up to 75 Organizations with a grant to support program operations, payroll, services, & activities. The focus will be on Organizations serving residents who live in Dorchester,

	East Boston, Hyde Park, Mattapan, & Roxbury. Some examples of possible funded activities include: supporting payroll and benefits for employees (Rec 2), rental or mortgage assistance (Rec 2, 3), continuity of food insecurity, active living, or youth programs and education (Rec 5, 8, 9), improvements to Organization facilities including housing (Rec 3), childcare scholarships for families (Rec 2, 6, 9.) We will put out an RFP & the funds will be delivered directly to the Organizations through subcontract from BPHC, & will be managed by the Division of Chronic Disease Prevention & Control, in coordination with related city departments."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	11 Imp Classes of NPs designated as negatively economically impacted
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The funds will be delivered directly to the Organizations through subcontract from BPHC, and will be managed by the Division of Chronic Disease Prevention and Control. The Division will work in coordination with related city departments to ensure this effort is in line with related city efforts.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	CIB has a strong collaborative network, and track record of partnership with CBO and childcare partners; we will outreach through this network. Many of the Organizations that we will reach are low-resourced and have suffered during the pandemic. These grants will provide important sustainability funds and allow them to continue to serve the community during an enhanced time of need. These organizations are essential to the health, wellness and financial security infrastructure in our neighborhood

Project Name: Substance Use Services/Coordinated Public Health Response in Target Areas

Project Identification Number	9046
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed 50% or more
Adopted Budget	\$750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	- Expand medical and behavioral health supports in the target areas, including: LICSW support for people in crisis, expanding medical and psychiatric supports for unhoused individuals in the area, and expanding medical and psychiatric support for newly housed individuals. - Increase

Project Description	cleaning efforts, targeting the cleaning of encampments, as well as in the collection of needles. This funding will expand the needle collection efforts, lowering the amount of improperly discarded syringes, therefore lowering the amount of calls placed to 311 and the street team. - Storage service to address the collection and storage of personal belongings for unsheltered individuals for up to 60 days. The service will be provided by a vendor chosen by the City who will provide a space for storage, a vehicle for transportation of belongings, and logistics for how property will be sorted, collected, stored and returned to individuals. - Enhance transportation to treatment and services outside of Boston. This funding will allow more individuals to be transported to SUD treatment services, medical services, mental health care and more. Transportation remains a key barrier for people entering into treatment, this expansion will meet that need. - Enhance engagement between the task force and the community by creating funding opportunities to support targeted efforts.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increase security measures, behavioral health support and medical care on street and in the Engagement Center in response.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Expand medical and behavioral health supports in the target areas, Improve quality of life outcomes in the target areas, Provide storage opportunities to unhoused individuals and Increase transportation to treatment and medical care and housing services

Project Name: Substance Use Services/Harm Reduction

Project Identification Number	9045
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	" Provide services to address substance use disorder exacerbated by the pandemic, including: Mass & Cass specific expenses related to direct outreach and expansion of services hours, and specific outreach to vulnerable populations on substance use disorder. Specifically to Expand syringe service hours into the evening to meet the need for additional skilled providers. - Adding harm reduction vending machines in high use areas will allow individuals to access safer use supplies (syringes, condoms,

	Narcan, etc.) at any time of the day or night. Putting these machines in areas that have high overdose rates will Expand access to key services outside of operating hours for syringe services. - Sterile syringes and supplies."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increase syringe access at 26 Atkinson street and on evening outreach routes. Expand access to transitional housing and syringe services through the Roundhouse Low Threshold Housing Program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These funds will be used to promote equity through targeting at-risk populations: Outreach to reach unhoused individuals with mental health and substance use disorder; Outreach to communities that are lacking resources or access to car; and Increase syringe services to address lack of resources in communities of color, and overnight

Project Name: Substance Use Services/Low Threshold Spaces

Project Identification Number	9044
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,900,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,900,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Expand services to address housing stability including funding for short-term and transitional housing for individuals awaiting housing placements. additional staff hours that are dedicated to support pre-overdose response for newly housed individuals. - expanding technological supports such as iPads, laptops and hotspots that will allow access for newly housed individuals to attend recovery meetings and telehealth along with navigators and case managers to conduct placements, assessments and complete telehealth appointments while mobile. This will Increase access to services, and helps individuals sustain housing. - Investment in sustainable recovery support services for people in early recovery. Empower the recovery community through methods such as pro-social activities, social gatherings, workshops, peer-to-peer activities, recreation, and celebrating diversity in recovery. - day and night respite centers in neighborhoods across the City."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Transitional housing support utilizing emergency hotel placement for people experiencing SUD and homelessness.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These funds will be used to promote equity through targeting at-risk populations who are in need of housing, without support or access to traditional housing options. We will prioritize unhoused individuals of color, as they are the most impacted by the current substance use and housing crises. We will also create new, low-threshold spaces that will target the most vulnerable and at risk individuals in the City, most often being individuals with co-occurring disorders, who are people of color.

Project Name: Substance Use Services/Workforce Development

Project Identification Number	9043
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$600,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$600,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Increase syringe collection efforts and cleaning through incentive programs for individuals on the street or in shelter. - Expand opportunities to engage with community members, businesses, and the City to create a more coordinated approach to dealing with the unique challenges of specific neighborhoods. This peer-led team will develop relationships with individuals spending time on the street during the day- time hours and be a resource to the businesses/residents and create consistent communication to address needs and challenges as they arise. - Add peer-led street cleaning services in the Mass/Cass area. This additional funding will Expand these services by expanding the number of days they can operate and will Add additional cleaning shifts to their schedule."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increase peer-led syringe collection and cleaning program. Expand community-led mobile outreach in Nubian Square.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"These funds will be used to promote equity through targeting at-risk populations. 1) Targeting unhoused individuals with mental health and substance use disorders to provide them with low-threshold workforce development opportunities. Targeting neighborhoods that have been disproportionately impacted by the War on Drugs. These individuals are found and employed in their community"

Project Name: Substance Use Services/HIV

Project Identification Number	9042
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"ARPA funds will be utilized to support a pilot program to provide testing services, harm-reduction services, and connection to care at the 112 Southampton Shelter and the Woods Mullen Shelter after standard business hours. In the past, access to these services overnight has been limited, thus increasing risk of exposure to HIV. The Infectious Disease Bureau will issue an RFP by the end of the first quarter to identify and fund community-based organizations that can provide these services starting in the 2nd quarter of this fiscal year. Intended outcome is to increase HIV testing and rapid connection to care for those who test positive."

Project Name: Personal Protective Equipment

Project Identification Number	9036
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"As part of performing public safety services during COVID-19, a critical responsibility of BPHC has been to ensure the safety of its employees and the constituents which they served. One critical component has included providing proper personal protective equipment (PPE) and hygiene supplies to both staff as well as the community partners served through the work of BPHC's department bureaus. The Office of Public Health Preparedness maintains a storeroom of PPE supplies for these needs. The storeroom is maintained by a dedicated staff member of the department who oversees inventory, distribution, and restocking. Items are restocked as needed with typical 2-3 orders per month being placed, with values of each month's orders being roughly \$100,000 depending on the needs. (Needs may increase or decrease due to surge infection periods, vaccination clinics being held, or other community needs that require large purchases of items such as masks, or sanitizers.)"
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	11 Imp Classes of NPs designated as negatively economically impacted
Secondary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	As part of performing public safety services during COVID-19, a critical responsibility of BPHC has been to ensure the safety of its employees and the constituents which they served. The Office of Public Health Preparedness maintains a storeroom of critical personal protective equipment (PPE) and related hygiene supplies, and manages a resource distribution program to distribute these resources to BPHC staff, programs, and the community partners served through the work of BPHC's department bureaus
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The personal protective equipment (PPE) and related hygiene supplies distributed through this operation support programs and organizations that provide critical health and social services to Boston residents, particularly those disproportionately impacted by COVID-19. Examples of programs served include BPHC's own client-facing programs, faith-based organizations in highly impacted neighborhoods, food pantries, youth programs, community health centers, and low-income senior housing. All requests

Project Name: Workforce Hiring and Retention for Childcare Sector

Project Identification Number	9033
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$1,570,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"the Mayors Office of Womens Advancement will provide direct grants to childcare businesses in the City who have hired new childcare staff or rehired previously laid off staff since July 1, 2021. Part of the grant will be for the hiring organization and part of the grant will be intended as a bonus for the employee themself."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Family Child Care providers have experienced a negative economic impact caused by the COVID-19 pandemic, especially those providers that do not receive vouchers or other subsidies. The temporary closures during the first months and the change in Boston's families' child care preferences because of public health or their economic situation have led to many FCCs struggling to stay open and the permanent closure of others. The objective of providing a one-time grant to new and existing family child
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"This program will make hiring childcare assistance affordable, offer monetary bonuses to program attendees, and support re-hiring previously laid off employees. The loss of clients created by the public health crisis has led to major negative economic impacts for childcare providers. Many did not have income for several months and new expenditures, like personal protective equipment, led to new expenditures as well. This program will support Active Family Child Care Providers in the City of Bos

Project Name: Child Care Business Development

Project Identification Number	9032
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed 50% or more
Adopted Budget	\$430,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	This project includes training and grants for Family Child Care (FCC) businesses.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	" Boston has seen a drop in the number of early education and childcare programs since 2017, which was accelerated by the pandemic. The public health crisis had a negative economic impact on childcare programs around the city. Since reopening, center-based programs have faced tremendous staffing shortages, and several FCCs have either closed or decreased their license capacity. The objective of this assistance program is to significantly grow both the number of FCCs and the number of trained edu
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"This program will make earning an associates degree in Early Education affordable, increase the number of FCCs in the City of Boston , increase the number of trained staff in Center-Based programs, and increase the number of seats for children 0-5 years in the city of Boston, especially for those individuals that struggle to afford childcare. The childcare sector in Boston experienced many negative impacts caused by the public health crisis including shortages of staff, closures of FCCs.

Project Name: Boston School Food Distribution without Cost

Project Identification Number	9018
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$90,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	"This project will support BPS families and community members by offering Culturally Relevant Food Distribution at No Cost. This project seeks to complement schools meals and increase food access to BPS families, keeping dignity, the freedom of choice, and cultural relevance front and center of solutions: Objective 1: Increase access to healthy and culturally relevant foods that is provided at no cost for BPS students and families at 14 BPS Community Hub Schools. With

Project Description	<p>schools returning to in person, alongside the attitude towards school food, and the status of food insecurity described above, OFA seeks to offer students and families additional resources and access to food outside of lunches and breakfast offered at the school.</p> <p>Objective 2: Increase awareness and education of safety net and emergency programs to students and families: Supplemental Nutrition Assistance Program (SNAP), Women, Infants, and Children Nutrition Program (WIC), Universal Free School Meal among other programs available to families to increase access to food.</p> <p>Objective 3: Increase power and dignity for people to choose the food they want or need: Many food distribution methods during the pandemic gave families a fixed amount and type of food. The City will seek a vendor to execute this program through a request for proposal (RFP).</p> <p>"</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>Goal 1. Increase access to healthy and culturally relevant foods provided at no cost for BPS students and families.</p> <p>Goal 2. Increase awareness and education of safety net and emergency programs to students and families. Goal 3. Increase power and dignity for people to choose the food they want or need.</p>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Low-income Boston Public School families, majority Black, Persons of color and immigrant communities
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Boston Food Sovereignty Program

Project Identification Number	9017
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$202,208.00
Total Cumulative Expenditures	\$202,208.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>This program will increase growing spaces for low-income families of color. In Boston, there are no more spaces available for community gardens and the waiting list is years for most. During the Food Access Assessment, we heard low-income residents asking for available space to grow their own food, especially ethnic vegetables that are difficult to locate in the Caucasian markets. This initiative also seeks to create space that helps them cope with the stress, create</p>

	links between neighbors, and pass farming and cooking knowledge between generations. We will partner with local Boston farmers to build, install and provide supplies to low-income families in Boston including the BHA locations and the Boston Public Schools
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Goal 1. The goal of this program is to increase growth spaces for low-income families of color. Goal 2. Support low-income households disproportionately affected by COVID 19 through a subsidized Community Supported Agriculture (CSA) program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program is aimed to increase growing spaces for low-income families, and support low-income households disproportionately affected by COVID 19 through a subsidized Community Supported Agriculture (CSA) program. It prioritized applications from low-income, and Black, Indigenous, and People of Color
Number of households served (by program if recipient establishes multiple separate household assistance programs)	793

Project Name: Food Access Community Grants

Project Identification Number	9016
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed 50% or more
Adopted Budget	\$2,213,459.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,148,623.05
Total Cumulative Expenditures	\$2,093,990.25
Current Period Obligations	\$261,376.05
Current Period Expenditures	\$206,743.25
Project Description	The Mayor's Office of Food Access (OFA) endorses a just, resilient, and robust food community in Boston that supports the wellbeing of all Boston residents. We recognize that root causes of food insecurity are complex and that addressing food access issues requires multi-dimensional solutions. We believe that communities facing these challenges best know how to address their unique needs. These two community grant opportunities seek to remove barriers and empower community-sourced approaches to increase food access and food security in the City of Boston.\$1.9 Million of the American Rescue Act Funding will be available through two

	<p>differs grant opportunities for the Boston community: 1. Food Safety Net Destigmatization and Outreach: This grant seeks to increase use, awareness and access to the different programs and food resources available for Bostonians and empower community-sourced approaches to destigmatize the food access safety net and facilitate conversations around food assistance. 2. Equity in Food Access: This grant will fund community-based solutions to foster a more just food system in Boston.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>" Goal 1: Increase use, awareness and access to the different food resources available in Boston Goal 2: Reduce or address the stigma associated with food insecurity and asking for food assistance, and normalize conversations about it. Goal 3: Enhance outreach efforts around the food safety net network in their neighborhoods or communities. Goal 4: Support community-driven solutions to create a more just food system that empowers communities to grow, sell, and eat healthy foods. "</p>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<p>Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods: Mattapan, Dorchester, Roxbury and East Boston. These communities are also those historically affected by racist policies.</p>
Number of households served (by program if recipient establishes multiple separate household assistance programs)	16,141

Project Name: Digital Equity in Public Housing

Project Identification Number	9021
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>"Support internet access and digital literacy for City of Boston residents negatively impacted by the pandemic, by expanding free public wifi in public housing and/or supporting digital literacy, internet connectivity and access to modern technology. "</p>
What is the Total expected capital expenditure, including	

pre-development costs, if applicable	\$800,000.00
Type of capital expenditures, based on the following enumerated uses	Devices and equipment that assist households in accessing the internet
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public housing common area wi-fi, digital literacy, device distribution
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	BHA is expanding common area wi-fi at public housing sites for public housing residents. BHA will distribute devices to public housing residents. BHA will provide digital literacy training to seniors in public housing.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	100

Project Name: Cash assistance to individuals facing housing insecurity

Project Identification Number	9019
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Status To Completion	Completed less than 50%
Adopted Budget	\$800,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$800,000.00
Total Cumulative Expenditures	\$800,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Boston Housing Authority (BHA), a subgrantee of the City of Boston, will conduct a cash assistance pilot. The BHA will identify a subset of its tenants, voucher holders, or, in partnership with the Supportive Housing team at the Department of Neighborhood Development, Rapid Rehousing clients to deliver cash assistance. The BHA will target several hundred households for either one-time or short-term recurring cash payments based on economic factors, existing benefits programs and housing-related needs. One likely target population is formerly homeless residents who are housed at BHA public housing, a project-based voucher site, or through BHA-run mobile voucher programs, with cash assistance beginning at time of placement or move-in to ensure basic needs are met. Based on data known to the BHA, the BHA will structure payments to avoid interference with other benefit programs or

	<p>excessive assistance/subsidy to a particular household.</p> <p>The BHA houses extremely low-income residents, including many seniors, persons with disabilities, formerly homeless residents, immigrants, people of color and Limited English proficiency residents. The BHA administers both state- and federally-funded housing programs and its residents range in eligibility for other benefit programs and public assistance. The BHA also houses both large families as well as elderly/disabled residents who are living alone or with a spouse or partner.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Cash assistance to public housing residents and voucher holders
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	" The BHA will identify a subset of its tenants and voucher holders, to deliver cash assistance. "
Number of households served (by program if recipient establishes multiple separate household assistance programs)	500

Project Name: Public Housing Food Assistance

Project Identification Number	9020
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>"The BHA, a subgrantee of the City of Boston, will address food security at targeted public housing communities through outreach from its management staff, through its resident-facing programs, and through resident task force leaders. Means of distribution may include a combination of: delivery of groceries; delivery of prepared meals; coordination with or subsidy or expansion of mobile service providers who bring fresh produce to underserved neighborhoods; distribution of gift cards; and distribution of coupons to facilitate discounted purchasing of healthy food.</p>

	The BHA is currently in the process of auditing food resources across and adjacent to its housing portfolio and will make programmatic decisions based on how funds can effectively be leveraged to fill gaps in access. "
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Delivery of groceries to extremely low income public housing residents
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Low-income elders and persons with disabilities in public housing; other public housing residents as able
Number of households served (by program if recipient establishes multiple separate household assistance programs)	300

Project Name: Reopen Creative Boston Fund

Project Identification Number	9006
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed less than 50%
Adopted Budget	\$2,782,534.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	RFP for consultants who can create professional/business development programs for artists, with a focus on COVID demographics and post-COVID content (for example pricing for digital work)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	11 Imp Classes of NPs designated as negatively economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Recovery funds for arts and cultural sector nonprofits. Additional consideration for organizations in the performing arts, which was hardest hit, as well as those organizations with facilities costs as a result of COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Recipients applied for the grant opportunity to recover and supplement their organizational need.
If aid is provided to industries other than travel, tourism, and	

hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	Arts and cultural organizations have been negatively economically impacted by COVID-19, such as: performing arts facilities, music venues, creative youth development organizations, and presenting organizations.
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Project Name: Direct Support for Creative Workers

Project Identification Number	9007
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$43,500.00
Total Cumulative Expenditures	\$43,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Close out the Artist Relief Fund (income qualified fund with approximately 200 applications waiting to be funded from 2020), support Art Train projects, and increase allocation to the Opportunity Fund to support professional development and artist-driven projects in the neighborhoods hardest hit by COVID-19.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Close out Artist Relief Fund, Support Art Train Projects, and increase the allocation of grants to individual artists for community events and professional development for those living in areas hardest hit.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Four city depts will be hiring artists to work/shape programs, additional funding available for artists for events and professional development, artist receiving relief fund that they had applied in 2020 to help with living costs.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Workforce and Career Development for Creative Workers

Project Identification Number	9008
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Recovery funds for arts and cultural sector nonprofits. Additional consideration for organizations in the performing arts, which was hardest hit, as well as those organizations with facilities costs as a result of COVID-19.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	11 Imp Classes of NPs designated as negatively economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	RFP for consultants who can create professional/business development programs for artists, with a focus on COVID demographics and post-COVID content (for example pricing for digital work)
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Recipients will be matched with services via our Artist Resources Desk. We will also advertise professional development programs/ workshops to artists/creative workers. Recipients will be able to take advantage of a variety of resources.

Project Name: COVID-19 Testing

Project Identification Number	9034
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed less than 50%
Adopted Budget	\$3,450,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,450,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	ARPA funds will be utilized to support ongoing COVID-19 testing efforts throughout the fiscal year. This includes funding test sites for operations including supplies, staff, and clinic infrastructure (sites, set-up, tent rentals, etc.). Funds will primarily be distributed to clinical partners who will host testing efforts. A small amount will be used internally by BPHC to host test sites. Intended outcome is to provide equitable access to testing sites for all Boston residents across the City.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted	

populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"i. Throughout the pandemic, we have utilized COVID-19 infection data to determine where to focus efforts. COVID-19 infection and death rates have impacted those identifying as black/African American and Latinx. In addition, we have seen higher COVID-19 positivity rates in East Boston, Dorchester (all 4 zip codes), Hyde Park, Mattapan, and Roxbury. We will focus on ensuring access to testing for these populations and in these neighborhoods. "
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"ii. Outreach efforts will include partnerships with CBOs, FBOs, and CHCs. We will also utilize the Mayor's Health Line to inform residents about services. This effort will also be complemented and informed by an evaluation process that is being funded separately iii. By focusing testing efforts on neighborhoods and populations that have had higher COVID-19 infection rates, we hope to reach universal levels of service across the City based on need "

Project Name: Mental Health Services

Project Identification Number	9039
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Boston Public Health Commission is launching a Mental Health Initiative which is a three-pronged approach to strengthen these services as the City recovers from COVID. The three pronged approach includes an anti-stigma campaign to encourage a breakdown of barriers in addressing mental health issues in the community, increasing access to mental health services for our hardest hit communities through a resource guide and web portal and a grant program to support strengthen access to clinicians of color in partnership with community-based organizations working in neighborhoods hardest hit by COVID. In addition, the Boston Public Health Commission will create a new LOSS (Local Outreach to Suicide Survivor) team to promote a healthy grief process and trauma protection for Boston residents who are impacted by suicide and to increase education on resources regarding suicide prevention and behavioral concerns. The overall intended outcome of the project is to increase awareness of mental health issues in the City and increased access to mental health services in targeted communities.

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objectives of assistance program is to reduce the public health impact of suicide on the community and establish strong response mechanism to handle suicide.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Approach to ensure response is reasonable is based on evidence-informed public health practices demonstrating the impact on mental health from the COVID-19 pandemic and showing the efficacy of targeted responses to the negative outcomes of mental health crises, namely suicide.

Project Name: BPHC Staffing Support

Project Identification Number	9037
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This funding was requested to contain and mitigate the spread of COVID-19 at BPHC sites to protect guests, clients, staff, and visitors. Approximately \$50,000 will be utilized to provide quarterly deep cleaning of the 112 Southampton mens shelter and the Woods Mullen womens shelter. The additional \$100K will be used to extend 3 public health nurses, 1 COVID safety officer, and 1 epidemiologist through December 2021. Services provided include testing and immunization delivery, contact tracing, safety orientations, policy updates, etc. This support is even more crucial as we implement the vaccine/testing policy.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Staffing support for testing and vaccination services, homeless clients, and staff childcare.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This staffing need has been reviewed and determined necessary by our Infectious Diseases Bureau Director to assist with COVID mitigation strategies, as needed within the populations we serve.
Number of government FTEs responding to COVID-19 supported under this authority	5

Project Name: Workforce Digital Literacy

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Project Identification Number	9001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide funding, on-site training, and technical assistance to a cohort of occupational training providers with the aim of enhancing their capacity to bridge the digital divide within the communities they serve, supporting organizations seeking to modernize operational models and pedagogical competencies to reflect the needs of the modern economy.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	All of the designated OFE assistance programs involve assisting LMI residents gain digital literacy skills in some way
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Recipients have been working with this population for years so are well acquainted with their needs and the negative economic impact of Covid-19. However, some funds are being used to expand our reach to ensure we are reaching new residents whose needs may be acute but who have not previously interacted with OWD. improved digital skills to earn a living wage
Number of households served (by program if recipient establishes multiple separate household assistance programs)	2,570

Project Name: All-Inclusive Boston Campaign

Project Identification Number	9002
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$915,847.50
Current Period Obligations	\$0.00

Current Period Expenditures	\$915,847.50
Project Description	The All Inclusive Tourism Campaign is a two-phase marketing project includes: 1) Extension of the All Inclusive Boston tourism campaign for Spring 2022 and 2) B-Local "shop local" app 2021 holiday campaign. The B-Local campaign supports the 2,700+ small businesses on the app. Concluding on 12/31/21, the app drove over \$1.6 million in user spending at small businesses and issued over \$40,000 in direct payments to businesses through user reward redemptions. The All Inclusive campaign supports the entire tourism and hospitality industry. The funds will also be allocated to a citywide placemaking program that will make outdoor spaces inclusive and fun, through activations to attract visitors and residents to Downtown Boston and across the City's neighborhoods between July and October, 2022.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The All Inclusive Boston tourism marketing campaign is designed to highlight destinations across the City of Boston to attract both residents and visitors to experience the city in new ways. The campaign highlights diverse businesses, landmarks, events, and neighborhoods, with the additional goal of attracting more diverse visitors. The funds were also used for a 2021 Holiday shop local campaign targeted at user's of Boston's B-Local mobile app.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OEOI issued a public Request for Proposals (RFP) on August 30, 2021 and selected a PR firm to lead this Phase 2 of the All Inclusive campaign, as well as a 2021 Holiday shop local campaign to encourage users of our free B-local mobile app to shop locally through the holiday season. The contract was awarded and executed on October 21, 2021. Work for the B-Local campaign ran from November - December, 2021. The public All Inclusive Boston Phase 2 campaign launched on April 4, 2022. The City of Bost

Project Name: High Roads Kitchen Restaurant Relief Fund

Project Identification Number	9005
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$1,070,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,070,000.00
Total Cumulative Expenditures	\$570,000.00
Current Period Obligations	\$570,000.00
Current Period Expenditures	\$570,000.00
	Businesses will receive \$5,000 to cover any business-related expense (these funds are not required to be tied to rent or payroll) This grant will also provide a retention bonus to new/existing employees during the 3-month pilot period for

Project Description	a total of \$900 per worker and 100 B-Local Points for each month, at the conclusion of the three-month pilot (\$300 @ 3 months = \$900) At the end of the three-month period, employees will be eligible for free tuition towards their Associates degree at BHCC, RCC, or BFIT, replicating the Mayors Tuition Free Community College initiative or at an occupational skills training program with an existing partnership with OWD. Restaurants that have tipped employees are eligible to receive an additional \$15,000 grant if they pay the One Fair Wage (\$12.75 per hour) to tipped employees for one month. Restaurants must complete the High Road Kitchens Equity Toolkit and Training program within nine months of receiving grant funds. Restaurants must also complete City of Boston survey completion and share a written plan for achieving full wage parity for tipped and non-tipped employees within five years (by August 2026).
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective of this program is to assist food establishments that experience a negative economic impacts,by providing grants and employee retention and recruitment programs.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Businesses will receive \$5,000 to cover any business-related expense (these funds are not required to be tied to rent or payroll) This grant will also provide a retention bonus to new/existing employees during the 3-month pilot period for a total of \$900 per worker and 100 B-Local Points for each month, at the conclusion of the three-month pilot (\$300 @ 3 months = \$900) At the end of the three-month period, employees will be eligible for free tuition towards their Associates degree at BHCC, RCC,
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	56

Project Name: Commercial Rental Relief Fund

Project Identification Number	9004
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$4,195,908.67
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,974,202.11
Total Cumulative Expenditures	\$2,974,202.11
Current Period Obligations	(\$499,575.00)
Current Period Expenditures	(\$499,575.00)
	Leveraging these funds, City of Boston will reopen the Commercial Rent Relief Fund for businesses and new landlord applications until end of day on December 31, 2020 for applicants needing support for rent for January,

Project Description	February, and March of 2021, as well as for those with rent owed from April 1- December 31, 2020. Applicants will be reviewed on a first-come, first-served basis. The COVID-19 Commercial Rent Relief Fund will work with business owners and their landlords as a partnership to ensure their survival through, and growth beyond, the pandemic. This Fund will support small businesses through a direct payment to landlords. The Commercial Rent Relief Fund will seek to serve at least 250 small business owners. Landlords can receive up to \$15,000 in the form of a grant to cover rent between April 1, 2020 and March 31, 2021. Landlords will agree to work with business owners so they may remain in their commercial space for a minimum of 12 months from the date of the grant.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of this program is to assist small businesses in commercial spaces that experienced a negative economic impact through a direct payment to landlords, and reduce commercial space evictions.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Commercial Rent Relief Fund will seek to serve at least 250 small business owners. Landlords can receive up to \$15,000 in the form of a grant to cover rent between April 1, 2020 and March 31, 2021. Landlords will agree to work with business owners so they may remain in their commercial space for a minimum of 12 months from the date of the grant.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	7

Project Name: Small Business Fund 2.0

Project Identification Number	9003
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$13,041,624.33
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,707,960.14
Total Cumulative Expenditures	\$10,707,960.14
Current Period Obligations	\$5,943,518.31
Current Period Expenditures	\$5,943,518.31
	The SMALL BUSINESS RELIEF FUND 2.0 is designed to help small businesses with business expenses to help in their recovery and will assist businesses that seek to grow beyond the pandemic. Businesses will be able to apply for two types of grants: 1. Relief Grant: Up to \$10,000 to support outstanding debts for rent/mortgage, inventory, payroll, or fixed expenses, and/or 2. Growth Grant: Up to \$10,000 to support business growth through tools, technology,

Project Description	materials, personnel, or other costs associated with investing in the growth of their business. All applicants will be considered for either one or both grants. Grants will be allocated primarily according to the budget included in this application. Businesses will be able to apply for a Relief grant and/or a Growth grant. Relief grants must be used to help businesses address fixed debts, payroll, accounts payable, lost sales, lost opportunities, and other working capital expenses that could have been recognized had the COVID-19 pandemic not occurred. Growth grants must be used on tools, materials, or personnel to invest in the growth of the business.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The SMALL BUSINESS RELIEF FUND 2.0 is designed to help small businesses that experienced negative economic impacts by providing grants to assist small businesses with expenses to help in their recovery and will assist businesses that seek to grow beyond the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Businesses will be able to apply for two types of grants: 1. Relief Grant: Up to \$10,000 to support outstanding debts for rent/mortgage, inventory, payroll, or fixed expenses, and/or 2. Growth Grant: Up to \$10,000 to support business growth through tools, technology, materials, personnel, or other costs associated with investing in the growth of their business. All applicants will be considered for either one or both grants. Grants will be allocated primarily according to the budget included in
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	491

Project Name: Traffic Calming and Street Improvements

Project Identification Number	9030
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Boston Public Works and Transportation Departments will construct Slow Streets design plans with a \$2 million investment. The traffic-calming designs will have long-lasting improvements on safety, public health, and quality life in the most vulnerable neighborhoods.

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Boston's Slow Streets program designs and implements comprehensive traffic-calming and street safety solutions in neighborhoods. We prioritize communities with higher numbers of vulnerable residents and public resources (libraries, schools, etc).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Slow Streets responds to the increase in residents' use of our public right-of-way for exercise and mental health. It also responds to real and perceived concerns about increased speeding as a result of pandemic changes to travel patterns.

Project Name: Fare Free Bus Pilot

Project Identification Number	9048
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$8,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,018,000.00
Total Cumulative Expenditures	\$18,000.00
Current Period Obligations	\$3,018,000.00
Current Period Expenditures	\$18,000.00
Project Description	City of Boston will eliminate eliminate fares on the 23, 28 and 29 bus routes for a two-year period starting in early March 2022. The two-year investment will allow the City of Boston and transit partners to measure the benefits of fare-free bus service.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	MBTA bus routes 23, 28, & 29 are free. Over half of riders on the routes are low income. The routes connect residents to many minority-owned businesses. Objectives include reducing low-income households' transportation costs and improving air quality.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds are used to reduce transportation cost burden on low-income families impacted by the pandemic by making routes 23, 28, and 29 free to all. These routes serve many of Boston's essential workers and are helping them recover from economic impacts of COVID-19.

Project Name: Digital Infrastructure for City Services

Project Identification Number	9011
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,570.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project invests in the expansion of Wicked Free Wifi through an investment in inside wiring, including rooftop propagation at City buildings. 20-50 sites will be served. It also invests in the networking infrastructure of City buildings, allowing for more reliable internet access and increased support for new hybrid working styles, such as video conferencing. Finally, this project supports the creation of the B-Together app, which is the City of Boston app allowing users to store vaccine cards for easy access when entering establishments requiring proof of vaccination.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Expanding free wifi access and access to information on public health awareness and preparation
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Facilitate online platform for city service deliveries (in the community) via digital connectivity in addition to free online access and provide mobile application for storing vaccine verification for entry to public and privately-operated public spaces

Project Name: Humphreys Studios

Project Identification Number	9047
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Not Started
Adopted Budget	\$434,933.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$434,933.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$434,933.00
Current Period Expenditures	\$0.00
Project Description	"Humphreys Street Studios is an important hub of artistic endeavor and creative sector businesses. It is a cultural anchor located in Uphams Corner, the Citys Arts and Innovation District. The City has recognized the value of the studios based on the belief that sustainable opportunities for local residents and businesses can be created by supporting and empowering the significant artistic and entrepreneurial talent that exists in the neighborhood. The property (11-13 Humphreys Street) was recently listed for sale. In an effort to preserve the artist studios; the tenants, New Atlantic Development, and Place Tailor have been working towards purchasing the property with tremendous support from the Mayors Office of Arts and Culture, the Mayors Office of Economic Development, and the Mayors Office of Housing, as well as the surrounding community and local elected officials. This funding will be used to preserve approximately 29 artists studios. The current partnership between the artists and New Atlantic Development, and their plan for acquisition and development for the site, speaks directly to the principle of development without displacement, which is guiding the wider Uphams Corner Arts and Innovation District efforts.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$434,933.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)

Project Name: Housing Pilot for Families Impacted by Violence

Project Identification Number	9028
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$10,684.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$10,684.00
Project Description	This project aims to address the housing related needs of households who have been impacted by community violence. The City of Boston, alongside other key stakeholders, have already established a bi-weekly Housing Assistance Network for households who have experienced violence to allow social service providers, medical providers, and other relevant stakeholders to coordinate care for households who have been impacted by violence in their communities. Many of the households assisted through this coordination are households of color, oftentimes single female heads of household, who are caring for children and other loved ones in the aftermath of community violence. The City will leverage this existing network to connect with households who are connected to existing organizations as part of their trauma response and medical care. This project will enable impacted households to re-establish a sense of safety by facilitating connections to new housing either within the City of Boston or outside the City of Boston.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program aims to provide support to families impacted by violence in their community. It addresses public safety issues by providing temporary housing and relocation assistance to families.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program addresses key public health and safety needs by working with families impacted by violence. Through temporary relocation and housing search services, families are able to continue working in an environment in which they feel safe.

Project Name: First Generation Matched Savings Homebuyer Program

Project Identification Number	9024
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding will be used to supplement our existing partnership with the Massachusetts Affordable Housing Alliance (MAHA) so that income qualified first generation Boston buyers can be enrolled in MAHA's current first generation homebuying program called STASH. Enrollees receive financial literacy and individualized coaching, and a 2:1 grant match of up to \$5,000, provided they can save \$2,500. The grant money can be used by the buyers toward the

	purchase of a home. The funds will be distributed to MAHA through an amendment to an existing grant agreement. With these funds, we expect to have 125 new participants enrolled in the program with approximately 80 (64%) of those participants purchasing homes.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program is designed to provide first generation buyers in purchasing their home. Participants graduate from a MAHA Homebuying course, sign up for a monthly savings club and attend monthly meetings. Participants must save \$2k of their own funds and when they purchase a home they receive a \$5k grant
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provides low/mod first generational buyers with funds for down payment and closing costs.

Project Name: Credit Booster Program

Project Identification Number	9023
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program will provide an incentive, in the form of a \$5,000 grant, to low and moderate income homebuyers who can raise their credit score by at least 20 points to a minimum score of 680 by taking a credit bootcamp or counseling program at an approved non-profit partner agency. Funds will be distributed through an RFP process to qualified non-profit partner agencies, who currently conduct credit boot camp type counseling programs. The intended outcome is to have 70 percent of enrollees increase their credit score to 680 within two years. The program was up and running in January 2022.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	A contract for \$25,000 was awarded to Urban Edge to provide these services; they will provide 5 credit bootcamps per year, counseling to participants, and anticipate providing the grant to 38 low/mod participants who complete the counseling and raise their credit score by 20 points
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	The program is designed to increase prospective homebuyers credit scores so that they are able to participate in first time homebuyer programs which offer less expensive and more

negative economic impact of Covid-19

sustainable mortgages.

Project Name: Additional Land Acquisition Opportunities

Project Identification Number	9027
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Through development partners or direct City acquisition, DND will secure key vacant or underutilized property for affordable housing or commercial development. Funding can be prioritized for community land trusts or other community ownership models.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City will seek a funding recipient team with experience managing capital grants/loans to partner with in supporting land trusts. The recipient must work with a coalition of Boston-based land trusts to seek input on program structure and to ensure all have equal opportunity to access funding.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Will help communities' areas protect open space and support land trusts to acquire land for future affordable housing or acquire existing market rate housing and permanently restrict it.

Project Name: Acquisition Opportunity Program

Project Identification Number	9026
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$20,125,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,975,000.00

Total Cumulative Expenditures	\$3,975,000.00
Current Period Obligations	\$3,975,000.00
Current Period Expenditures	\$3,975,000.00
Project Description	The City has a rolling RFP for qualified nonprofit and for-profit developers to purchase units off of the private market and create long term income-restrictions for low- and moderate-income tenants. With the new ARPA funds in place, the City will issue an updated RFP based on the successful experience with the existing AOP, with the goal of accelerating acquisitions with ARPA funds. Developers have a choice to pre-qualify as AOP buyers or to apply on a property-by-property basis. To qualify developers must keep the tenancies of residents in good standing, keep affordable rent levels for the units in the property long-term, agree to set aside at least 40 percent of the units for low- and moderate-income families, have investor-owned rental properties that are fully or partially occupied, and agree that no tenant in good standing will be displaced from their unit.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,975,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Utilizing current rolling RFP for acquisitions, the City will partner with developers to acquire developments ranging in size from 3 units to upwards of 150. The City will target occupied properties where the majority of tenants are or likely are low-income and in need of rent protections.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Targeted at helping low-income tenants in unrestricted market housing by supporting responsible buyers and permanently deed restricting their rental housing to protect housing affordability in the long-term.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	Yes

Project Name: Mortgage Relief Program

Project Identification Number	9025
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed less than 50%
Adopted Budget	\$1,300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,300,000.00
Total Cumulative Expenditures	\$260,000.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$96,200.00
Project Description	This program will help Boston homeowners at risk for foreclosure remain in their homes, providing stability for those homeowners and neighborhoods which have historically experienced high foreclosure rates, all of them majority minority neighborhoods. Funding will likely be added to existing contracts with foreclosure counseling providers and may be supplemented with State funding. Approximately 150 homeowners will be assisted with ARPA funds. An additional 150 homeowners will be assisted with other City (Neighborhood Development) sources.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$96,200.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COB created an Emergency Foreclosure Prevention fund for those at high risk of foreclosure due to negative impacts of COVID. Households with incomes less than 150% AMI who owner occupy their home and are at least 90 days late on homeownership payments may be eligible for up to \$25k in assistance
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Applicant completes an application with our non-profit partners and documents the delinquency and attests that the delinquency is a result of economic impacts of the COVID-19 crisis. Our NPO partners review the application and determine eligibility.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	42

Project Name: Emergency Assistance for Haitian Asylum Seekers

Project Identification Number	9029
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$244,333.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$244,333.00
Total Cumulative Expenditures	\$244,333.00
Current Period Obligations	\$26,000.00
Current Period Expenditures	\$26,000.00
	"IFSI-USA will use the Grant funds to provide emergency food assistance and hire four (4) full-time staff members to support the organization's work with recently-arrived Haitian asylum seekers. These positions will include: two (2)

Project Description	<p>case managers, one (1) social worker, and one (1) legal case coordinator/manager. These four (4) new staff members will be responsible for providing the following services:</p> <p>Case managers: Wraparound support, including connecting families to housing, food/basic needs, healthcare, legal services, and assisting with school enrollment. One case manager will focus on supporting the adults with services, and the other will focus on supporting youth and children.</p> <p>Social worker: Deliver culturally-competent, trauma-informed therapeutic interventions to families and connect individuals with additional mental health services.</p> <p>Legal case manager: Assist lawyers with case coordination in preparation for asylum hearings and applications for other forms of immigration benefits and relief. "</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$243,333.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The aim of this program is to provide comprehensive wraparound support, including mental health, legal, and case management, to Haitian families seeking asylum in the US that were impacted by COVID-19 and experienced heightened food and housing insecurity due to unemployment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The grant administrator identified households and provided assistance based on available funding based off of economic adversity faced due to COVID-19 and unemployment. Families receiving support through this assistance program experienced an inability to seek employment as well as high levels of housing and food insecurity. Families qualified on the basis of being identified as low- or moderate-income households.

Project Name: Revenue Replacement

Project Identification Number	9562-0000
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$55,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$55,000,000.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	City of Boston Revenue Replacement

Project Name: Creating Language Access for Federal Funding

Project Identification Number	9031
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$25,743.44
Total Cumulative Expenditures	\$24,371.05
Current Period Obligations	\$5,140.58
Current Period Expenditures	\$7,985.69
Project Description	LCA is working with City of Boston departments who received ARPA funds to further increase access to their projects and ensure collaboration, engagement and participation with persons who speak a Language other than English and persons with a disability. We will meet with departments to discuss their projects including their outreach, meetings, documents, etc. and go over the LCA standards in the City and provide guidance on the accommodations that should be present within their projects. The goal is to ensure that we are able to have the accommodations already available to projects based on the department's audience and recorded need and also, providing additional accommodations as appropriate and needed based on the standards within the Language and Communications Access Policy and Language and Communications Access Ordinance. Accommodations may include but are not limited to, translation of documents, presentations, flyers and interpretation at meetings, assistive technology as needed, CART and ASL and much more! Based on our meetings with departments and LCA standards, we will make an estimate on the amount of funding departments will need from LCA to support the increase in access.

Project Name: Green Residential Building Retrofits

Project Identification Number	9013
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Boston will develop programs to support efficiency, electrification and renewable energy (e.g., solar PV, battery storage, heat pump installation) in residential buildings, including addressing barriers to such installations, like roof replacement and electrical upgrades. This will be done in concert with community service providers to leverage existing programs, such as weatherization incentives. Disbursement of funds will primarily occur in Q3 and Q4 of 2022, through grants to entities administering such services. By making programs more accessible to EJ communities, this project is intended to improve air quality and decrease energy cost burden for residents.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This is intended to bring the benefits of efficient homes powered by renewable energy to Environmental Justice communities, by partnering with trusted local community groups to conduct outreach, including in languages other than English
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We will conduct outreach to low- and moderate-income residents and collect demographic data for program participants to measure the populations being served by this program.

Project Name: Green Jobs

Project Identification Number	9012
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The City of Boston is developing programs to support expansion of green job training opportunities for Boston residents, with a particular focus on women, people of color,

Project Description	immigrants and returning citizens. Our intent is to support our community's recovery from the COVID-19 pandemic and to connect unemployed and underemployed residents to quality employment opportunities in the green jobs sector. Our programs will seek to connect Boston residents to green career pathways with the City of Boston's workforce (e.g., horticulture and tree maintenance, green stormwater infrastructure, building management). In particular, we are developing a youth green job training program, modeled after the Philadelphia PowerCorps program, in partnership with the Mayor's Office of Workforce Development. We also intend to conduct targeted outreach to improve the efficacy of programs to conduct green jobs training and hire residents into green job opportunities.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The youth green job training program will allow residents aged 18-30 to "earn and learn", with career readiness and green job training to ready them for opportunities in the City's workforce and connect them to continuing education opportunities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The "earn-and-learn model" gives participants access to job training and subsidized employment, giving them qualifications and job experience to succeed in green careers.

Project Name: Young Adult Job Opportunities (19-24)

Project Identification Number	9015
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The Young Adult Workforce Development (YAWD) grant is aimed at assisting local organizations' efforts to create more equitable economic opportunity by strengthening workforce training and development opportunities for underrepresented young adults ages 19-24, that will lead to

Project Description	job placements across local labor markets or entrance into pathways, job readiness, or post-secondary programs. The ultimate end-goal is to support these young adults to secure long-term employment to increase economic viability. The YAWD grant is deliberately focused on creating access to workforce development opportunities for young adults who are considered disconnected and have lived life barriers that may affect their ability to navigate workforce readiness and job opportunities successfully, and who otherwise would not have access to services. This funding will be awarded to 5-8 local nonprofit organizations to support in expanding their existing workforce readiness programming, with the expectation that young adults will be connected to employment opportunities that offer access to explore career pathways through vocational training, internships, apprenticeships or accredited programs that directly correlates to local jobs in the private and public sector. Types of potential job pathways include: green jobs, voctech jobs, infrastructure, healthcare, public service and human services, financial services, information technology, business, entrepreneurship, etc.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"The Young Adult Workforce Development (YAWD) grant will provide funding awards up to \$75,000 maximum. Awards will vary in amounts. The YAWD grant funding focuses on small intentional cohort programming (no more than 10 participants) where funding is allocated to support competitive wages/salaries for young adults, as well as payments for participation (i.e. professional development, courses, certifications) To ensure more robust opportunities, YAWD grant recipients must provide payments at a
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"The Young Adult Workforce Development (YAWD) grant funding is aimed to providing funds to nonprofits who are intentionally engaging and serving Boston's young adult's (specifically, BIPOC (Black, Indigenous, or People of Color) young adults and historically marginalized or economically disadvantaged populations). The grant funding must target and serve BIPOC, proven risk young adults, court-involved young adults, LGBTQ+ young adults, and immigrant young adults.

Project Name: Housing Search and Stabilization Services for BHA Vouchers

Project Identification Number	9022
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$200,000.00

Total Cumulative Expenditures	\$200,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Boston Housing Authority (BHA), a subgrantee of the City of Boston, will stabilize renter households by expanding programming to support the hardest hit households with housing search and stabilization services for BHA vouchers. The BHA will preserve and expand its capacity to support housing search for Section 8 voucher holders and, as appropriate, tenants in other BHA-administered voucher programs who lack housing search services. The new and extended staff support will enable BHA to provide housing search services during a critical period in 2021-2022 when the City of Boston, region and country are seeking to recover from the multiple impacts of COVID-19. Given the extreme discrimination faced by voucher holders (as documented by a recent Suffolk University report), the BHA will also step up efforts to recruit landlords within its service territory to house voucher holding tenants.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Staffing for leased housing programs to assist housing of voucher holders and recruitment of landlords to house voucher holders
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Extremely low income residents / Section 8 voucher holder facing housing insecurity

Project Name: BPS Student Behavioral Health Supports

Project Identification Number	9009
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.26-Addressing Educational Disparities: Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,600,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$567,031.13
Total Cumulative Expenditures	\$567,031.13
Current Period Obligations	\$222,767.73
Current Period Expenditures	\$222,767.73
Project Description	Expand student and family support in the Boston Public Schools for behavioral health, including additional dollars to ensure a full time social worker in every school.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance	The program allows the district to hire full time social

program(s), including public health or negative economic impact experienced	workers to ensure that impacted families have access to the support services they need
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Given the impact of COVID-19 on our families it is important to ensure that they have access to high quality mental and physical health services.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	2502790

Project Name: BPS Family Mentoring and Leadership

Project Identification Number	9010
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will support us in strengthening school-based engagement efforts while at the same time expanding community-based access for families. To support schools in implementing high impact engagement efforts that support student achievement and school improvement, this project will expand the district's parent ambassador and cultural broker pipeline work.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	2502790

Project Name: Basic Needs Assistance for Families

Project Identification Number	9014
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	The City of Boston Equity and Inclusion Cabinet and the Mayor's Office for Immigrant Advancement are awarding \$1 million dollars of ARPA funds to support Boston residents who were not eligible for federal COVID-19 relief benefits. Approximately 1,200 households in need will benefit from this pandemic relief grant to help pay for rent, utilities, food, school supplies or other basic needs.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,000,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Administrator manages the disbursement of funds at their discretion, keeping record on the number of families served and their qualifying criteria. Upon signing of the contracting documents, the City will make two payments to the Administrator. The first disbursement will be for 60% of the funds (COMPLETED). To receive the remaining 40%, the Administrator will have to show documentation that the funds are being disbursed at a reasonable rate and in line with the terms of the award.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program is intended to serve immigrant families facing economic struggles that have not been able to access certain social safety-net programs for financial relief. The nonprofit group selected to administer this \$1 million cash assistance program, MIC, has 11 partner organizations located in Boston serving multiple neighborhoods.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,219

Subrecipients

Subrecipient Name: Rian Immigrant Center

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	One State Street
Address Line 2	8th Floor
Address Line 3	
City	Boston
State	MA
Zip	02109
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: AAC Fan Hall Realty LLC

TIN	383839954
Unique Entity Identifier	
POC Email Address	
Address Line 1	4 South Market
Address Line 2	5th Floor
Address Line 3	
City	Boston
State	MA
Zip	2109
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Action for Boston Community Development

TIN	42304133
Unique Entity Identifier	
POC Email Address	
Address Line 1	178 Tremont St
Address Line 2	
Address Line 3	
City	Boston

State	MA
Zip	2111
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Asian American Civic Association, Inc"

TIN	42476258
Unique Entity Identifier	
POC Email Address	
Address Line 1	87 Tyler Street
Address Line 2	5th Floor
Address Line 3	
City	Boston
State	MA
Zip	2111
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Boston Housing Authority

TIN	46001907
Unique Entity Identifier	
POC Email Address	
Address Line 1	52 Chauncy Street
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	2111
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Boston LesBiGay Urban Foundation

TIN	851908536
Unique Entity Identifier	
POC Email Address	
Address Line 1	25 Jan Karski Way

Address Line 2	Suite 419
Address Line 3	
City	Dorchester
State	MA
Zip	2125
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "CommonWealth Kitchen, Inc."

TIN	270648497
Unique Entity Identifier	
POC Email Address	
Address Line 1	196 Quincy Street
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	2121
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Cooperative Development Institute

TIN	43241596
Unique Entity Identifier	
POC Email Address	
Address Line 1	P.O. Box 1051
Address Line 2	
Address Line 3	
City	Northhampton
State	MA
Zip	1061
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Dudley Street Neighborhood Initiative

TIN	42859066

Unique Entity Identifier	
POC Email Address	
Address Line 1	550 Dudley Street
Address Line 2	
Address Line 3	
City	Roxbury
State	MA
Zip	2119
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: East Boston NHC

TIN	232763886
Unique Entity Identifier	
POC Email Address	
Address Line 1	10 Gove Street
Address Line 2	
Address Line 3	
City	East Boston
State	MA
Zip	2128
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Eastie Farm Inc

TIN	475540982
Unique Entity Identifier	
POC Email Address	
Address Line 1	213 Webster Street
Address Line 2	Apt 2
Address Line 3	
City	Boston
State	MA
Zip	2128
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Ecumenical Social Action Committee, Inc."

TIN	42455301
Unique Entity Identifier	
POC Email Address	
Address Line 1	434 Jamaicaway
Address Line 2	
Address Line 3	
City	Jamaica Plain
State	MA
Zip	2130
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: First Baptist Church in Jamaica Plain

TIN	42263045
Unique Entity Identifier	
POC Email Address	
Address Line 1	633 Centre Street
Address Line 2	
Address Line 3	
City	Jamaica Plain
State	MA
Zip	2130
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Gilbert Albert Community Center

TIN	300430263
Unique Entity Identifier	
POC Email Address	
Address Line 1	155 Washington Street
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	2121

Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GTI Properties

TIN	43401596
Unique Entity Identifier	
POC Email Address	
Address Line 1	530 Harrison Ave
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	2118
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Harvard Street Neighborhood Hlth Center

TIN	42600042
Unique Entity Identifier	
POC Email Address	
Address Line 1	632 Blue Hill Avenue
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	2121
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Health Leads Inc

TIN	450484533
Unique Entity Identifier	
POC Email Address	
Address Line 1	24 School Street
Address Line 2	2nd Floor
Address Line 3	

City	Boston
State	MA
Zip	2108
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Immigrant Family Services Institute-USA

TIN	474400495
Unique Entity Identifier	
POC Email Address	
Address Line 1	1626 Blue Hill Ave
Address Line 2	
Address Line 3	
City	Mattapan
State	MA
Zip	2126
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Project Bread-The Walk for Hunger

TIN	42931195
Unique Entity Identifier	
POC Email Address	
Address Line 1	145 Border Street
Address Line 2	
Address Line 3	
City	East Boston
State	MA
Zip	2128
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Rian Immigrant Center Inc

TIN	43063382
Unique Entity Identifier	
POC Email Address	

Address Line 1	1 State Street
Address Line 2	8th Floor
Address Line 3	
City	Boston
State	MA
Zip	2109
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Safar Realty Group LLC

TIN	1089125
Unique Entity Identifier	
POC Email Address	
Address Line 1	38 Fairfield Street
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	2116
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Southwest Boston Senior Services Inc dba Ethos

TIN	237304163
Unique Entity Identifier	
POC Email Address	
Address Line 1	555 Amory Street
Address Line 2	
Address Line 3	
City	Jamaica Plain
State	MA
Zip	2130
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Food Project Incorporated

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TIN	43262532
Unique Entity Identifier	
POC Email Address	
Address Line 1	P.O. Box 705
Address Line 2	
Address Line 3	
City	Lincoln
State	MA
Zip	1773
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: THE PEOPLES ACADEMY INC

TIN	274698742
Unique Entity Identifier	
POC Email Address	
Address Line 1	8 Sumner Park
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	2125
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: United South End Settlements

TIN	42104280
Unique Entity Identifier	
POC Email Address	
Address Line 1	566 Columbus Ave
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	2118
Zip+4	
Entity Type	

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: Urban Food Initiative

TIN	460673197
Unique Entity Identifier	
POC Email Address	
Address Line 1	450 Washington Street
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	2124
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Vietnamese American Initiative For Devel

TIN	43289039
Unique Entity Identifier	
POC Email Address	
Address Line 1	42 Charles Street
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	2122
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Housing Corporation, Urban Edge

TIN	222483475
Unique Entity Identifier	
POC Email Address	
Address Line 1	1542 Columbus Ave
Address Line 2	
Address Line 3	1542 Columbus Ave
City	Roxbury
State	MA

Zip	02119
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mass Affordable Housing Alliance

TIN	223042637
Unique Entity Identifier	
POC Email Address	
Address Line 1	1803 Dorchester Avenue
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	02124
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Metro Boston Housing Partnership, Inc.

TIN	042775991
Unique Entity Identifier	
POC Email Address	
Address Line 1	1411 Tremont St
Address Line 2	1411 Tremont St
Address Line 3	1411 Tremont St
City	Boston
State	MA
Zip	02111
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Economic Development Industrial Corporation

TIN	042519577
Unique Entity Identifier	
POC Email Address	
Address Line 1	43 HAWKINS ST
Address Line 2	

Address Line 3	
City	Boston
State	MA
Zip	02114
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Colette Phillips Communications, Inc.

TIN	042925694
Unique Entity Identifier	
POC Email Address	
Address Line 1	529 Main St
Address Line 2	
Address Line 3	529 Main St
City	Charlestown
State	MA
Zip	02129
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Boston Public Health Commission

TIN	043316655
Unique Entity Identifier	
POC Email Address	
Address Line 1	1010 Massachusetts Avenue
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02118
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ACDC 64 Beach LLC

TIN	873959801
Unique Entity Identifier	

POC Email Address	
Address Line 1	38 Oak Street
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02111
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Fairmount Langston Building llc

TIN	872513223
Unique Entity Identifier	
POC Email Address	
Address Line 1	82 Fairmount Avenue
Address Line 2	
Address Line 3	
City	Hyde Park
State	MA
Zip	02136
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Mission Hill Health Movement

TIN	042581620
Unique Entity Identifier	
POC Email Address	
Address Line 1	1534 Tremont Street
Address Line 2	
Address Line 3	
City	Roxbury
State	MA
Zip	02120
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: M.B.T.A.

TIN	042323989
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 414143
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02241
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HSS Partners LLC

TIN	872335801
Unique Entity Identifier	
POC Email Address	
Address Line 1	236 Huntington Avenue
Address Line 2	Suite 314
Address Line 3	
City	Boston
State	MA
Zip	02115
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subawards

Subaward No: 54231

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$500,000.00
Subaward Date	10/22/2021
Place of Performance Address 1	52 Chauncy Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	0211
Description	to address food security at public housing communities
Subrecipient	Boston Housing Authority
Period of Performance Start	10/22/2021
Period of Performance End	10/22/2023

Subaward No: 54231A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$800,000.00
Subaward Date	10/22/2021
Place of Performance Address 1	52 Chauncy Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	0211
Description	to administer a cash assistance program to approximately 300 households of BHA tenants, voucher holders, or in partnership with the Supportive Housing Division at the Mayors Office of Housing
Subrecipient	Boston Housing Authority
Period of Performance Start	10/22/2021
Period of Performance End	10/22/2023

Subaward No: 54231B

Subaward Type	Contract: Purchase Order

Subaward Obligation	\$1,000,000.00
Subaward Date	10/22/2021
Place of Performance Address 1	52 Chauncy Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	0211
Description	Support internet access and digital literacy for City of Boston residents negatively impacted by the pandemic, by expanding free public wifi in public housing and/or supporting digital literacy, internet connectivity and access to modern technology.
Subrecipient	Boston Housing Authority
Period of Performance Start	10/22/2021
Period of Performance End	10/22/2023

Subward No: 53670

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,000,000.00
Subaward Date	9/1/2021
Place of Performance Address 1	1 State Street
Place of Performance Address 2	8th Floor
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02109
Place of Performance Zip+4	
Description	Approximately 1,200 households in need will benefit from this pandemic relief grant to help pay for rent, utilities, food, school supplies or other basic needs.
Subrecipient	Rian Immigrant Center
Period of Performance Start	9/1/2021
Period of Performance End	8/31/2022

Subward No: 54231c

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$200,000.00
Subaward Date	10/22/2021
Place of Performance Address 1	52 Chauncy Street

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	
Description	The Boston Housing Authority (BHA), a subgrantee of the City of Boston, will stabilize renter households by expanding programming to support the hardest hit households with housing search and stabilization services for BHA vouchers
Subrecipient	Boston Housing Authority
Period of Performance Start	10/22/2021
Period of Performance End	10/22/2023

Subward No: 53404

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$99,981.75
Subaward Date	7/1/2021
Place of Performance Address 1	1534 Tremont Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Roxbury
Place of Performance State	MA
Place of Performance Zip	02120
Place of Performance Zip+4	
Description	food insecurity
Subrecipient	Mission Hill Health Movement
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Subward No: 3099607

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$95,222.00
Subaward Date	11/1/2021
Place of Performance Address 1	213 Webster Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02128

Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Eastie Farm Inc
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099629

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$93,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	450 Washington Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02124
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Urban Food Initiative
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099603

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$88,888.00
Subaward Date	11/1/2021
Place of Performance Address 1	P.O. Box 1051
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Northampton
Place of Performance State	MA
Place of Performance Zip	01061
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Cooperative Development Institute

Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099604

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$83,001.00
Subaward Date	11/1/2021
Place of Performance Address 1	550 Dudley Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Roxbury
Place of Performance State	MA
Place of Performance Zip	02119
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Dudley Street Neighborhood Initiative
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099613

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$71,960.00
Subaward Date	11/1/2021
Place of Performance Address 1	24 School Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02108
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Health Leads Inc
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099621

Subaward Type	Grant: Lump Sum Payment(s)
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Subaward Obligation	\$70,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	196 Quincy Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02121
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	"CommonWealth Kitchen, Inc."
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subaward No: 3099606

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$69,212.00
Subaward Date	11/1/2021
Place of Performance Address 1	213 Webster Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02128
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Eastie Farm Inc
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subaward No: 3099611

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$67,600.00
Subaward Date	11/1/2021
Place of Performance Address 1	155 Washington Street
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02121
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Gilbert Albert Community Center
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099631

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$65,500.00
Subaward Date	11/1/2021
Place of Performance Address 1	42 Charles Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02122
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Vietnamese American Initiative For Devel
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099620

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$64,219.00
Subaward Date	11/1/2021
Place of Performance Address 1	145 Border Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	East Boston
Place of Performance State	MA
Place of Performance Zip	02128
Place of Performance Zip+4	

Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Project Bread-The Walk for Hunger
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099605

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$58,590.00
Subaward Date	11/1/2021
Place of Performance Address 1	10 Gove Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	East Boston
Place of Performance State	MA
Place of Performance Zip	02128
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	East Boston NHC
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099626

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$57,778.00
Subaward Date	11/1/2021
Place of Performance Address 1	25 Jan Karski Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02125
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Boston LesBiGay Urban Foundation
Period of Performance Start	11/1/2021

Period of Performance End	11/1/2022
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Subward No: 3099614

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$52,535.00
Subaward Date	11/1/2021
Place of Performance Address 1	1626 Blue Hill Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Mattapan
Place of Performance State	MA
Place of Performance Zip	02126
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Immigrant Family Services Institute-USA
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099630

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	566 Columbus Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	United South End Settlements
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099627

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00

Subaward Date	11/1/2021
Place of Performance Address 1	633 Centre Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jamaica Plain
Place of Performance State	MA
Place of Performance Zip	02130
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	First Baptist Church in Jamaica Plain
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subaward No: 3099625

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	555 Amory Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jamaica Plain
Place of Performance State	MA
Place of Performance Zip	02130
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Southwest Boston Senior Services Inc dba Ethos
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subaward No: 3099612

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	632 Blue Hill Avenue
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02121
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Harvard Street Neighborhood Health Center
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subaward No: 3099598

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	87 Tyler Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	"Asian American Civic Association, Inc"
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subaward No: 03099504

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$101,308.00
Subaward Date	10/2/2021
Place of Performance Address 1	8 Sumner Park
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02125
Place of Performance Zip+4	
	This program will increase growing spaces for low-income

Description	families of color.
Subrecipient	THE PEOPLES ACADEMY INC
Period of Performance Start	10/2/2021
Period of Performance End	9/22/2022

Subward No: 03099503

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,900.00
Subaward Date	10/2/2021
Place of Performance Address 1	213 Webster Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02128
Place of Performance Zip+4	
Description	This program will increase growing spaces for low-income families of color.
Subrecipient	Eastie Farm Inc
Period of Performance Start	10/2/2021
Period of Performance End	9/22/2022

Subward No: 54269

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$218,333.00
Subaward Date	10/15/2021
Place of Performance Address 1	1626 Blue Hill Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Mattapan
Place of Performance State	MA
Place of Performance Zip	02126
Place of Performance Zip+4	
Description	Emergency services to new migrant families
Subrecipient	Immigrant Family Services Institute-USA
Period of Performance Start	10/15/2021
Period of Performance End	12/31/2022

Subward No: 53116

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$481,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	178 Tremont St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	
Description	Foreclosure Prevention and Homeowner Preservation Services for Boston Homeowners
Subrecipient	Action for Boston Community Development
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Subward No: 53118

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$338,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	434 Jamaicaaway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jamaica Plain
Place of Performance State	MA
Place of Performance Zip	02130
Place of Performance Zip+4	
Description	Foreclosure Prevention and Homeowner Preservation Services for Boston Homeowners
Subrecipient	"Ecumenical Social Action Committee, Inc."
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Subward No: 53117

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$481,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	1542 Columbus Ave
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Roxbury
Place of Performance State	MA
Place of Performance Zip	02119
Place of Performance Zip+4	
Description	Foreclosure Prevention and Homeowner Preservation Services for Boston Home Owners
Subrecipient	Housing Corporation, Urban Edge
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Subward No: L0007877

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$3,850,000.00
Subaward Date	12/21/2021
Place of Performance Address 1	38 Oak Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	
Description	to provide 14 units of affordable rental opportunities
Subrecipient	ACDC 64 Beach LLC
Period of Performance Start	12/21/2021
Period of Performance End	12/21/2027

Subward No: L0007961

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$125,000.00
Subaward Date	2/1/2022
Place of Performance Address 1	82 Fairmount Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hyde Park
Place of Performance State	MA
Place of Performance Zip	02136
Place of Performance Zip+4	
Description	to provide housing units that will be affordable rental opportunities
Subrecipient	Fairmount Langston Building llc

Period of Performance Start	2/1/2022
Period of Performance End	11/30/2071

Subward No: 53085

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$500,000.00
Subaward Date	6/25/2021
Place of Performance Address 1	1803 Dorchester Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02124
Place of Performance Zip+4	
Description	First Gen. Matched Savings HB Program
Subrecipient	Mass Affordable Housing Alliance
Period of Performance Start	6/25/2021
Period of Performance End	6/25/2022

Subward No: 52238A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$200,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	1411 Tremont Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	
Description	Housing Pilot for Families Impacted by Violence
Subrecipient	Metro Boston Housing Partnership, Inc.
Period of Performance Start	11/1/2021
Period of Performance End	6/30/2022

Subward No: 005066

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$434,933.00
Subaward Date	3/28/2022

Place of Performance Address 1	236 Huntington Ave
Place of Performance Address 2	Suite 314
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02115
Place of Performance Zip+4	0211
Description	to provide approximately 10 new homeownership opportunities and to preserve the ongoing operation and affordability of artists' studios
Subrecipient	HSS Partners LLC
Period of Performance Start	3/28/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	affordable housing

Subward No: 54774

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,000,000.00
Subaward Date	3/1/2022
Place of Performance Address 1	PO Box 414143
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02116
Place of Performance Zip+4	
Description	Free Fare Bus Route
Subrecipient	M.B.T.A.
Period of Performance Start	3/1/2022
Period of Performance End	2/29/2024

Subward No: 000089436

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$55,005.92
Subaward Date	3/3/2021
Place of Performance Address 1	38 Fairfield Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston

Place of Performance State	MA
Place of Performance Zip	02116
Place of Performance Zip+4	
Description	Commercial Rent Relief
Subrecipient	Safar Realty Group LLC
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2022

Subward No: 0000070020

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$225,867.15
Subaward Date	3/3/2021
Place of Performance Address 1	530 Harrison Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	Commercial Rent Relief
Subrecipient	GTI Properties
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2022

Subward No: 0000100713

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$187,036.00
Subaward Date	3/3/2021
Place of Performance Address 1	4 South Market
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02109
Place of Performance Zip+4	
Description	Commercial Rent Relief
Subrecipient	AAC Fan Hall Realty LLC
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2022

Subaward No: 54318

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$500,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	43 Hawkins Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02114
Place of Performance Zip+4	
Description	Workforce Development Training
Subrecipient	Economic Development Industrial Corporation
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2024

Subaward No: 53900

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,000,000.00
Subaward Date	9/30/2021
Place of Performance Address 1	529 Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charlestown
Place of Performance State	MA
Place of Performance Zip	02129
Place of Performance Zip+4	
Description	Tourism and Small Business Marketing -- total price proposal for full project (Deliverables I,II, and III)
Subrecipient	Colette Phillips Communications, Inc.
Period of Performance Start	9/30/2021
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	Tourism and Small Business Marketing -- total price proposal for full project (Deliverables I,II, and III)

Subaward No: 53694

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,000,000.00

Subaward Date	7/1/2021
Place of Performance Address 1	43 Hawkins Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02114
Place of Performance Zip+4	
Description	digital literacy skills training
Subrecipient	Economic Development Industrial Corporation
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Subaward No: 9509-9037

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$150,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	This funding was requested to contain and mitigate the spread of COVID-19 at BPHC sites to protect guests, clients, staff, and visitors. Approximately \$50,000 will be utilized to provide quarterly deep cleaning of the 112 Southampton men's shelter and the Woods Mullen women's shelter. The additional \$100K will be used to extend 3 public health nurses, 1 COVID safety officer, and 1 epidemiologist through December 2021. Services provided include testing and immunization delivery, contact tracing, safety orientations, policy updates, etc. This support is even more crucial as we implement the vaccine/testing policy.
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

Subaward No: 9505-9036

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$400,000.00
Subaward Date	3/2/2021

Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	As part of performing public safety services during COVID-19, a critical responsibility of BPHC has been to ensure the safety of its employees and the constituents which they served. One critical component has included providing proper personal protective equipment (PPE) and hygiene supplies to both staff as well as the community partners served through the work of BPHC department bureaus.
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

Subward No: 9511-9042

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$250,000.00
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	"ARPA funds will be utilized to support a pilot program to provide testing services, harm-reduction services, and connection to care at the 112 Southamton Shelter and the Woods Mullen Shelter after standard business hours. In the past, access to these services overnight has been limited, thus increasing risk of exposure to HIV."
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

Subward No: 9511-9043

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$600,000.00
Subaward Date	3/2/2021

Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	"Increase syringe collection efforts and cleaning through incentive programs for individuals on the street or in shelter. - Expand opportunities to engage with community members, businesses, and the City to create a more coordinated approach to dealing with the unique challenges of specific neighborhoods."
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

Subward No: 9511-9044

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,900,000.00
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	"Expand services to address housing stability including funding for short-term and transitional housing for individuals awaiting housing placements. additional staff hours that are dedicated to support pre-overdose response for newly housed individuals. - expanding technological supports such as iPads, laptops and hotspots that will allow access for newly housed individuals to attend recovery meetings and telehealth along with navigators and case managers to conduct placements, assessments and complete telehealth appointments while mobile."
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

Subward No: 9511-9045

Subaward Type	Contract: Purchase Order

Subaward Obligation	\$500,000.00
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	" Provide services to address substance use disorder exacerbated by the pandemic, including: Mass & Cass specific expenses related to direct outreach and expansion of services hours, and specific outreach to vulnerable populations on substance use disorder. Specifically to Expand syringe service hours into the evening to meet the need for additional skilled providers."
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

Subward No: 9511-9046

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$750,000.00
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	"Expand medical and behavioral health supports in the target areas, including: LICSW support for people in crisis, expanding medical and psychiatric supports for unhoused individuals in the area, and expanding medical and psychiatric support for newly ho"
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

Subward No: 9539-9041

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,500,000.00

Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	"These funds will support sustainability of local non-profit community-based organizations & family childcare small businesses (Organizations) that provide resources for food insecurity, active living, environmental health, healthy housing, & chronic disease prevention in lower-income Boston neighborhoods, with a focus on those most adversely impacted by COVID-19."
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

Subaward No: 9501-9035

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,975,000.00
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	ARPA funds will be utilized to support ongoing COVID-19 vaccination efforts throughout the fiscal year. This includes funding vaccine clinics for operations including staff and clinic infrastructure.
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

Subaward No: 9542-9040

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$200,000.00
Subaward Date	3/2/2021

Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	The Office of Public Safety will direct funding to the system-involved and proven-risk population in our city that is mostly responsible for the increase in gun violence which unfortunately did not subside during the pandemic.
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

Subward No: 9501-9039

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$250,000.00
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	Boston Public Health Commission is launching a Mental Health Initiative which is a three-pronged approach to strengthen these services as the City recovers from COVID.
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

Subward No: 9502-9034

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,450,000.00
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston

Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	provide COVID-19 testing
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2021

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00035883

Project Name	Cash assistance to individuals facing housing insecurity
Subaward ID	SUB-0013546
Subaward No	54231A
Subaward Amount	\$800,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	10/22/2021
Expenditure End	12/31/2021
Expenditure Amount	\$800,000.00

Expenditure: EN-00035885

Project Name	Digital Equity in Public Housing
Subaward ID	SUB-0013549
Subaward No	54231B
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	10/22/2021
Expenditure End	12/31/2021
Expenditure Amount	\$1,000,000.00

Expenditure: EN-00036262

Project Name	Basic Needs Assistance for Families
Subaward ID	SUB-0013660
Subaward No	53670
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	9/1/2021
Expenditure End	8/31/2022
Expenditure Amount	\$1,000,000.00

Expenditure: EN-00041157

Project Name	Housing Search and Stabilization Services for BHA Vouchers
Subaward ID	SUB-0030306
Subaward No	54231c
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	10/22/2021
Expenditure End	10/22/2023
Expenditure Amount	\$200,000.00

Expenditure: EN-00284451

Project Name	Food Access Community Grants
Subaward ID	SUB-0187977
Subaward No	53404
Subaward Amount	\$99,981.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$75,971.75

Expenditure: EN-00041268

Project Name	Food Access Community Grants
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$95,222.00

Expenditure: EN-00041269

Project Name	Food Access Community Grants
Subaward ID	

Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$93,000.00

Expenditure: EN-00041270

Project Name	Food Access Community Grants
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$88,888.00

Expenditure: EN-00041271

Project Name	Food Access Community Grants
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$83,001.00

Expenditure: EN-00041272

Project Name	Food Access Community Grants
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	

Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$71,960.00

Expenditure: EN-00041273

Project Name	Food Access Community Grants
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$70,000.00

Expenditure: EN-00041274

Project Name	Food Access Community Grants
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$69,212.00

Expenditure: EN-00041275

Project Name	Food Access Community Grants
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$67,600.00

Expenditure: EN-00041276

Project Name	Food Access Community Grants
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$65,500.00

Expenditure: EN-00041277

Project Name	Food Access Community Grants
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$64,219.00

Expenditure: EN-00041278

Project Name	Food Access Community Grants
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$58,590.00

Expenditure: EN-00041279

Project Name	Food Access Community Grants
Subaward ID	
Subaward No	

Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$57,778.00

Expenditure: EN-00041280

Project Name	Food Access Community Grants
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$52,535.00

Expenditure: EN-00041281

Project Name	Food Access Community Grants
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$50,000.00

Expenditure: EN-00041282

Project Name	Food Access Community Grants
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	10/1/2021

Expenditure End	12/31/2021
Expenditure Amount	\$50,000.00

Expenditure: EN-00041283

Project Name	Food Access Community Grants
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$50,000.00

Expenditure: EN-00041284

Project Name	Food Access Community Grants
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$50,000.00

Expenditure: EN-00041285

Project Name	Food Access Community Grants
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$50,000.00

Expenditure: EN-00041178

Project Name	Boston Food Sovereignty Program
Subaward ID	SUB-0031447
Subaward No	03099503
Subaward Amount	\$100,900.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	10/2/2021
Expenditure End	12/31/2021
Expenditure Amount	\$100,900.00

Expenditure: EN-00041871

Project Name	Emergency Assistance for Haitian Asylum Seekers
Subaward ID	SUB-0032459
Subaward No	54269
Subaward Amount	\$218,333.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	10/15/2021
Expenditure End	12/31/2021
Expenditure Amount	\$218,333.00

Expenditure: EN-00284440

Project Name	Mortgage Relief Program
Subaward ID	SUB-0032606
Subaward No	53117
Subaward Amount	\$481,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$96,200.00

Expenditure: EN-00284418

Project Name	Acquisition Opportunity Program
Subaward ID	SUB-0187961
Subaward No	L0007877
Subaward Amount	\$3,850,000.00

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	
Expenditure Start	1/19/2022
Expenditure End	1/19/2022
Expenditure Amount	\$3,850,000.00
Loan Maturity Date	12/21/2071

Expenditure: EN-00284437

Project Name	Acquisition Opportunity Program
Subaward ID	SUB-0187969
Subaward No	L0007961
Subaward Amount	\$125,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	
Expenditure Start	2/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$125,000.00
Loan Maturity Date	11/30/2071

Expenditure: EN-00290214

Project Name	Housing Pilot for Families Impacted by Violence
Subaward ID	SUB-0191377
Subaward No	52238A
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$10,684.00

Expenditure: EN-00042533

Project Name	Commercial Rental Relief Fund
Subaward ID	SUB-0033225
Subaward No	0000070020
Subaward Amount	\$225,867.15
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	

Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$225,867.15

Expenditure: EN-00042537

Project Name	Commercial Rental Relief Fund
Subaward ID	SUB-0033221
Subaward No	0000089436
Subaward Amount	\$55,005.92
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$55,005.92

Expenditure: EN-00042544

Project Name	Commercial Rental Relief Fund
Subaward ID	SUB-0033229
Subaward No	0000100713
Subaward Amount	\$187,036.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$187,036.00

Expenditure: EN-00284431

Project Name	All-Inclusive Boston Campaign
Subaward ID	SUB-0033392
Subaward No	53900
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$915,847.50

Expenditure: EN-00035880

Project Name	Public Housing Food Assistance
Subaward ID	SUB-0013508
Subaward No	54231
Subaward Amount	\$500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	10/22/2021
Expenditure End	12/31/2021
Expenditure Amount	\$500,000.00

Expenditure: EN-00041177

Project Name	Boston Food Sovereignty Program
Subaward ID	SUB-0031219
Subaward No	03099504
Subaward Amount	\$101,308.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	10/2/2021
Expenditure End	12/31/2021
Expenditure Amount	\$101,308.00

Expenditure: EN-00041940

Project Name	Mortgage Relief Program
Subaward ID	SUB-0032590
Subaward No	53116
Subaward Amount	\$481,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	12/31/2022
Expenditure Amount	\$96,200.00

Expenditure: EN-00041955

Project Name	Mortgage Relief Program
Subaward ID	SUB-0032594
Subaward No	53118

Subaward Amount	\$338,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$67,600.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00289488

Project Name	Food Access Community Grants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$126,046.50
Total Period Obligation Amount	\$156,669.30

Expenditure: EN-00041287

Project Name	Food Access Community Grants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$693,967.00
Total Period Obligation Amount	\$693,967.00

Expenditure: EN-00289521

Project Name	Creating Language Access for Federal Funding
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,985.69
Total Period Obligation Amount	\$7,985.69

Expenditure: EN-00041415

Project Name	Creating Language Access for Federal Funding
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,385.36
Total Period Obligation Amount	\$17,757.75

Expenditure: EN-00289508

Project Name	Emergency Assistance for Haitian Asylum Seekers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$26,000.00
Total Period Obligation Amount	\$26,000.00

Expenditure: EN-00290251

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Project Name	Digital Infrastructure for City Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$5,570.00

Expenditure: EN-00289510

Project Name	Fare Free Bus Pilot
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$18,000.00
Total Period Obligation Amount	\$18,000.00

Expenditure: EN-00289539

Project Name	Small Business Fund 2.0
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,943,518.31
Total Period Obligation Amount	\$5,943,518.31

Expenditure: EN-00042477

Project Name	Small Business Fund 2.0
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$4,764,441.83
Total Period Obligation Amount	\$4,764,441.83

Expenditure: EN-00289503

Project Name	Commercial Rental Relief Fund
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	(\$499,575.00)
Total Period Obligation Amount	(\$499,575.00)

Expenditure: EN-00042488

Project Name	Commercial Rental Relief Fund
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$3,005,868.04
Total Period Obligation Amount	\$3,005,868.04

Expenditure: EN-00289535

Project Name	High Roads Kitchen Restaurant Relief Fund
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$570,000.00

Total Period Obligation Amount	\$570,000.00
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Expenditure: EN-00289958

Project Name	Community Violence Intervention Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$80,000.00
Total Period Obligation Amount	\$80,000.00

Expenditure: EN-00047538

Project Name	Direct Support for Creative Workers
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$43,500.00
Total Period Obligation Amount	\$43,500.00

Payments To Individuals

Expenditure: EN-00289270

Project Name	BPS Student Behavioral Health Supports
Total Period Expenditure Amount	\$222,767.73
Total Period Obligation Amount	\$222,767.73

Expenditure: EN-00036658

Project Name	BPS Student Behavioral Health Supports
Total Period Expenditure Amount	\$344,263.40
Total Period Obligation Amount	\$344,263.40

Expenditure: EN-00289485

Project Name	Food Access Community Grants
Total Period Expenditure Amount	\$4,725.00
Total Period Obligation Amount	\$4,725.00

Expenditure: EN-00041288

Project Name	Food Access Community Grants
Total Period Expenditure Amount	\$5,775.00
Total Period Obligation Amount	\$5,775.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
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2020

Base Year General Revenue	\$3,371,145,076.72
Year End Date	6/30/2019
Growth Adjustment Used	5.360%
Actual General Revenue	\$3,559,207,485.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$86,641,313.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The revenue replacement will be transferred to the City's general fund to provide for government services and prevent public-sector lay-offs but also allows for investments in post-COVID recovery efforts such as sector-specific job training efforts, expanding public transit options, bolster food and homelessness prevention programs.

2021

Base Year General Revenue	\$3,371,145,076.72
Year End Date	6/30/2019
Growth Adjustment Used	5.36%
Actual General Revenue	\$3,799,130,208.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$42,180,710.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The revenue replacement will be transferred to the City's general fund to provide for government services and prevent public-sector lay-offs but also allows for investments in post-COVID recovery efforts such as sector-specific job training efforts, expanding public transit options, bolster food and homelessness prevention programs.

Ineligible Activities: Tax Offset Provision

Revenue-reducing Covered Changes from date of award through July 31, 2021	
Revenue-reducing Covered Changes from August 1, 2021 – September 30, 2021	

Overview

Total Obligations	\$103,922,103.87
Total Expenditures	\$26,187,127.18
Total Number of Projects	50
Total Number of Subawards	55
Total Number of Expenditures	54

Certification

Name	SCOTT FINN
Telephone	6176354860
Title	Assistant City Auditor
Email	scott.finn@boston.gov
Submission Date	4/29/2022 11:52 AM