# SLFRF Compliance Report - SLT-0542 - P&E Report - Q4 2023 Report Period : Quarter 4 2023 (October-December)

# **Recipient Profile**

### **Recipient Information**

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Recipient UEI	LJDLU7EA4SK1
Recipient TIN	046001380
Recipient Legal Entity Name	City Of Boston, Massachusetts
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	1 CITY HALL PLAZA RM M35
Recipient Address 2	
Recipient Address 3	
Recipient City	BOSTON
Recipient State/Territory	MA
Recipient Zip5	02201
Recipient Zip+4	2201
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

# **Project Overview**

### Project Name: Research on Boston's History of Slavery

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Project Identification Number	9118
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funds from this project will be used to support research and a report on the history and legacy of slavery in Boston. Through an RFP, the City will select partners to produce a report on the City's role in and historical ties to the trans-Atlantic slave trade and the history and legacy of slavery, including original historical research and a comprehensive review of the secondary literature.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Teams of historians will be selected to research and document the City of Boston's role in and historical ties to the transatlantic slave trade and the institution and legacies of slavery. Research teams will conduct both original historical research and provide a comprehensive review of major themes and findings on the City's history from 1620 to the present.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This research will focus on the economic injustices rooted in slavery. A final report will focus on Boston and Bostonians' economic growth and involvement in the trans-Atlantic slave trade and trans-Atlantic slave economics from 1620-Present.

### **Project Name: Technical and Trade Education**

Project Identification Number	9119
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started

Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funds from this project will support the technical and trade education ecosystem in Boston.
Does this project include a capital expenditure?	No

# **Project Name: Center for Behavioral Health and Wellness/Communications**

Project Identification Number	9059
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,375,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,375,000.00
Total Cumulative Expenditures	\$871.02
Current Period Obligations	\$2,375,000.00
Current Period Expenditures	\$0.00
Project Description	This project will develop and implement a City-wide, youth-informed communications/public awareness campaign to promote general behavioral health and positive help-seeking behavior. The campaign will be based on tenets of cultural competence, racial justice, and linguistical appropriateness to engage and effectively reach Boston's youth and other key audiences. Both grants vendors have a principal focus on engaging and supporting youth and others from BIPOC and other historically marginalized communities. Their aims are to engage and educate communities about broadly reducing the stigma associated with engagement in behavioral health support and treatment, how/where to seek support and treatment, and provide tools for peer support and individual support in promoting mental health and wellness.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide youth opportunities to discuss impact of BH; work to reduce stigma and contributing factors; collaborate with communities across Boston, especially youth.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	BH impacts for Boston youth were exacerbated by COVID-19. Spencer et al. (2021) showed youth internalizing depression/anxiety increased to 18% as compared to 5% prior to pandemic. This project is a direct response to increased need for BH supports.

### Project Name: Center for Behavioral Health & Wellness/Capacity & Resilience

Project Identification Number	9116
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$4,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$4,000,000.00
Current Period Expenditures	\$0.00
Project Description	People who work with Boston residents are being confronted with the mental and behavioral health needs of residents, but aren't fully equipped to help. Capacity building and training for the general workforce would enable City employees, youth-providers, and community members working directly with residents to better support them, reduce strain and vicarious trauma on employees and community members and more fully promote holistic wellness practices for employees, community members and residents alike.
Does this project include a capital expenditure?	No

### Project Name: Center for Behavioral Health & Wellness/Workforce & Pipeline

Project Identification Number	9117
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$6,375,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,375,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$6,375,000.00
Current Period Expenditures	\$0.00

Project Description	Workforce & Pathway programs for behavioral health help fill a significant gap in behavioral health workforce needs, especially as behavioral health issues have increased in recent years and identified as a priority need by the Boston Community Health Needs Assessment -Community Health Improvement Plan (CHNA-CHIP). This project allows the City of Boston to build a more diverse, culturally and linguistically responsive workforce, meeting the needs of all Boston citizens, prioritizing neighborhoods experiencing a behavioral health workforce shortage, and where disparities in mental health outcomes among Black, Latinx, and immigrant and otherwise historically marginalized residents have been indicated in available data. This project aims to prioritize historically marginalized students in entering and graduating from programs (certificate and degree) that prepare them to enter the behavioral health workforce in Boston, with a priority focus on youth-facing providers. This project aims to support non-clinical and clinical training programs, assist students in placements to city departments, high school and college pipeline programs, and increase enrollment in behavioral health programs.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increase enrollment and graduation from behavioral health (BH) training, certification and/or degree programs; prioritize students from historically oppressed populations serving similar populations; increase the number of diverse BH providers.    Apple
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"COVID-19 worsened prevalence of BH disorders, especially for BIPOC/sexual and gender marginalized/oppressed groups, and particularly youth from these groups. Strengthening workforce pipeline is direct response to need for more (diverse) providers."

### **Project Name: COVID-19 Wastewater Prevalence Tracking**

Project Identification Number	9111
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,900,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,900,000.00

Total Cumulative Expenditures	\$514,496.63
Current Period Obligations	\$2,385,503.40
Current Period Expenditures	\$134,256.21
Project Description	To measure the virus that causes COVID in wastewater at multiple sewer access sites representing each of Boston's neighborhoods. This is being done to allow for more real time reporting on increases of COVID in the community. With this neighborhood data we will be able to report area specific spikes in COVID allowing more precise outreach, and targeted testing and vaccination services. br/> cotober 2023, respiratory viruses like influenza and respiratory syncytial virus will also be measured. Sites will be continuously evaluated to ensure they continue to meet the goal of equitable representation of Boston's population. br/> In January 2024, we anticipate adding psychoactive substances to this monitoring program to observe patterns in substance use behavior in Boston and its intersection with populations disproportionately impacted by respiratory viruses. Eventually, other public health targets, including respiratory viruses like influenza and respiratory syncytial virus will also be measured. Sites will be continuously evaluated to ensure they continue to meet the goal of equitable representation of Boston's population.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Wastewater tracking for COVID reporting, allowing for more targeted outreach, testing, and vaccination. In the second phase of the program we will be expanding to other respiratory viruses (influenza and RSV).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Data will be reviewed, and catchment areas, outreach, and overall response will be adjusted to ensure that the response is appropriate and proportional.

# **Project Name: CHC COVID Recovery Support**

Project Identification Number	9115
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$618.84
Current Period Obligations	\$2,734,893.49
Current Period Expenditures	\$308.86
	This project will provide investment in CHCs across Boston to support long-term COVID response needs, including

Project Description	vaccination and testing, community outreach and staffing support.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To continue to support CHCs in their integral work in the community supporting the reduction of COVID transmission via testing and vaccination services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	BPHC will be in regular communication with the participating CHCs to monitor performance and community needs and will work with the CHCs to alter any responses as needed to best meet the needs of the community.

# **Project Name: Substance Use Services/Exploring Additional Engagement Centers**

Project Identification Number	9113
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,915,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,915,000.00
Total Cumulative Expenditures	\$796,042.60
Current Period Obligations	\$2,118,957.40
Current Period Expenditures	\$108,204.00
Project Description	The BPHC currently runs a large engagement center space located at 26 Atkinson Street. There is a need to create smaller day spaces in the city for people to gather and congregate safely. While the capacity of this center is at 75, increased crowding on the street outside the center has been observed, particularly in warmer temperatures. This funding request will provide funding for three additional smaller Engagement Centers in the City of Boston, located in neighborhoods with demonstrated need and at locations with existing infrastructure to provide supportive harm reduction services and referrals.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Through this project, BPHC will partner with 3 community organizations to provide safe day-space with medical care, snacks and referral to programs in impacted neighborhoods.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	New day space facilities are being placed in neighborhoods most vulnerable to and affected by the COVID pandemic.

### **Project Name: Substance Use Services/Recovery Services Encampment Responses**

Project Identification Number	9112
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed 50% or more
Adopted Budget	\$4,468,000.00
Total Cumulative Obligations	\$4,468,000.00
Total Cumulative Expenditures	\$2,344,787.38
Current Period Obligations	\$2,123,212.34
Current Period Expenditures	\$371,727.04
Project Description	This project seeks to continue the Recovery Services encampment response services funded by previous ARPA funding and scheduled to end June 30, 2022. These services have been pivotal to the stabilization of homeless individuals with SUD both throughout the encampment crisis and during post-tenting clearing and stabilization. Without continued support, Recovery Services will not be able to sustain the level of services or support provided at the Engagement Center and new satellite sites in new locations. This project will include continued expanded medical and behavioral health supports through Boston Health Care for the Homeless, cleaning efforts, enhanced transportation to services outside Boston, expanded services to address housing stability, biohazard encampment response and provision of security.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$200,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	BPHC will partner with 5 organizations to provide security, housing referrals, employment assistance, treatment referrals and sanitation services to reduce the encampment's footprint and impact on the community.
Brief description of recipient's approach to ensuring that	By its very nature, this project promotes equity by targeting

response is reasonable and proportional to a public health or negative economic impact of Covid-19 at-risk residents with services to unhoused individuals with mental health and substance use disorders.

### Project Name: Substance Use Services/Comm. Engagement to Address SU & Unsheltered Residents

Project Identification Number	9038
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$685,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$685,000.00
Total Cumulative Expenditures	\$197,653.72
Current Period Obligations	\$487,346.28
Current Period Expenditures	\$81,889.32
Project Description	This project funds will support a community engagement process with three communities in Boston and advance the City's initiative to expand capacity building to communities outside of the Mass/Cass neighborhood. Faith and community leaders of up to three neighborhoods will expand opportunities to engage with community members, businesses, residents and the City to create a more coordinated approach to dealing with the unique challenges historically impacted by the "war on drugs," the most recent increase in fatal overdoses among Black men, and the disproportionate impact of Covid-19 on communities of color. This team will be led by a community coalition and will develop relationships with individuals spending time on the street and be a resource to the businesses/residents to create consistent communication and support to address needs and challenges as they arise.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Through this project, BPHC will partner with 2 community organizations to engage high-risk citizens in relationships centered on employment, housing and recovery discussions.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	This project promotes equity by targeting at-risk residents with services to unhoused, unemployed, addicted and

### **Project Name: Mental Health Crisis Response Pilot**

Project Identification Number	9058
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$500,000.00
Current Period Expenditures	\$0.00
Project Description	This is a community led pilot designed to help improve mental health crisis responses that will be piloted in one or two high need/priority neighborhoods. The program is meant to provide an community response model alternative to police response to mental health crisis for residents in Boston.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is shaped by those with lived or professional experience in mental and behavioral health care. It allows for the development of non-police, community-based response to individuals experiencing mental health crises where appropriate.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will be reviewed periodically for response improvement and community input and will be modified as needed.

### **Project Name: Gavin Foundation Grant**

9091
2-Negative Economic Impacts
2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Completed
\$200,000.00
\$200,000.00

Total Cumulative Expenditures	\$200,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This is one-time investment of funds, directed by the Boston City Council, to support the expansion of activities at the Gavin Foundation. The Gavin provides important services to those pursuing recovery from substance use disorder and re-entry from incarceration.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This is one-time investment of funds to support the expansion of activities at the Gavin Foundation. The Gavin provides important services to those pursuing recovery from substance use disorder and re-entry from incarceration.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds promote equity by targeting at-risk residents with services to individuals with mental health and substance use disorders and those pursuing re-entry from incarceration.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

### **Project Name: South Boston Community Health Center Grant**

Project Identification Number	9086
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$400,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This is a one-time investment of funds, directed by the Boston City Council, to support the expansion of activities at the South Boston Community Health Center.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This is a one-time investment of funds, directed by the Boston City Council, to support the expansion of activities at the South Boston Community Health Center.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds promote equity by targeting at-risk residents with services to unhoused individuals with mental health and substance use disorders. Target areas are disproportionately impacted by the War on Drugs.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

### **Project Name: The Phoenix Grant**

Project Identification Number	9088
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$400,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is one-time investment of funds, directed by the Boston City Council, to support the expansion of activities at The Phoenix gym. The Phoenix operates a free gym offering access to fitness equipment and classes to people in recovery from substance use disorder.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is one-time investment of funds to support the expansion of activities at The Phoenix gym. The Phoenix operates a free gym offering access to fitness equipment and classes to people in recovery from substance use disorder.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds promote equity by targeting at-risk residents & will provide low-threshold workforce development opportunities to unhoused individuals w/ mental health & substance use disorders. Target areas are disproportionately impacted by the War on Drugs.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

### **Project Name: NamaStay Sober Grant**

Project Identification Number	9089
Project Expenditure Category	2-Negative Economic Impacts
	2.34-Assistance to Impacted Nonprofit Organizations

Project Expenditure Subcategory	(Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$200,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This is a one-time investment of funds, directed by the Boston City Council, to support the expansion of activities at NamaStay Sober. NamaStay Sober offers yoga and meditation-based programming to support those pursuing recovery from substance use disorder.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This is a one-time investment of funds to support the expansion of activities at NamaStay Sober. NamaStay Sober offers yoga and meditation-based programming to support those pursuing recovery from substance use disorder.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds promote equity by targeting at-risk residents with services to unhoused individuals with mental health and substance use disorders.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

### **Project Name: Newmarket Business Association Workforce Development**

Project Identification Number	9084
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$100,000.00
Current Period Expenditures	\$0.00
Project Description	Through this project, BPHC will partner with the Newmarket Business Association to provide employment training and job readiness assistance to disenfranchised individuals in the Newmarket/Mass/Cass area.
Does this project include a capital expenditure?	No

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of this program is to provide meaningful employment opportunities for disenfranchised individuals creating a long term solution to the homelessness, food insecurity and substance abuse that plagues the immediate Newmarket neighborhood.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will focus on residents of the Mass/Cass encampment, individuals who are experiencing homelessness, food insecurity, lack of medical care and unemployment.

# Project Name: Affordable Homeownership Development and Ownership

Project Identification Number	9094
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$58,232,760.00
Total Cumulative Obligations	\$20,964,278.92
Total Cumulative Expenditures	\$15,740,543.35
Current Period Obligations	\$5,223,735.57
Current Period Expenditures	\$2,359,798.78
Project Description	To address historical inequities in wealth and assets impacting communities of color, MOH proposes \$60 million in ARPA funding to promote homeownership for low and moderate income Bostonians. The majority of this proposed funding would be used to develop green, affordable homeownership opportunities, leveraging a similar investment from the State's Commonwealth Builder program. To accelerate production, the Mayor's Office of Housing would issue a rolling application cycle for homeownership projects instead of our existing annual funding round. br/>br/>MOH will also use this funding to expand our current homebuyer financial assistance programs, including the One+ Boston Mortgage program and down payment assistance for first-time homebuyers, and potentially creating new programs to help low and moderate income buyers compete in the market, such as a program targeted at BHA residents. br/>MOH will also use this funding to expand our current homebuyer financial assistance programs, including the One+ Boston Mortgage program and down payment assistance for first-time homebuyers, and potentially creating new programs to help

	low and moderate income buyers compete in the market, such as a program targeted at BHA residents.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$42,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Capital Expenditure Justification	\$42M of the budget involves construction for affordable homeownership projects
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project includes affordable homeownership development & homebuyer financial assistance. The objectives are to create new affordable homeownership units & increase homeownership rates for communities disproportionately impacted by COVID.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project is aimed at providing homeownership opportunities to low/moderate income households & underserved communities which will help combat the pre-existing disparities in health & economic opportunities that were further exacerbated by COVID.
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

# **Project Name: Transforming Publicly-Owned Land into Green, Mixed income Communities**

Project Identification Number	9096
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$29,892,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The Mayor's Office of Housing (MOH), working closely with the Boston Planning and Development Agency (BPDA) and other city departments, proposes using \$30M in ARPA funding to develop deeply affordable multifamily rental housing as part of larger mixed-income communities on strategically located city owned land. MOH and BPDA will coordinate with the Streets cabinet to maximize City

Project Description	investments and produce well-designed, carbon neutral, transit-oriented communities that connect low and moderate income Bostonians to good paying jobs and essential services. This investment will serve as a catalyst to develop these underutilized parcels and create thousands of units of mixed income housing. We will also explore using a portion of these funds to seed innovative approaches to accelerate production, including pilot projects using modular or prefabricated housing.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$29,892,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Capital Expenditure Justification	Most of the budget involves development/construction for affordable homeownership projects.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	MOH and BPDA will coordinate with the Streets cabinet to maximize City investments and produce well-designed, carbon neutral, transit-oriented communities that connect low and moderate income Bostonians to good paying jobs and essential services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project is aimed at providing affordable living conditions to low/moderate income households & underserved communities which will help combat the pre-existing disparities in health & economic opportunities that were further exacerbated by COVID.
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

# **Project Name: Deep Energy Retrofits for Affordable Housing**

Project Identification Number	9098
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$19,928,000.00
Total Cumulative Obligations	\$5,360,999.00
Total Cumulative Expenditures	\$5,084,743.75
Current Period Obligations	\$276,255.25
Current Period Expenditures	\$4,743.75

Project Description	Emissions from buildings account for 70% of Boston's greenhouse gas emissions. Quickly reducing emissions in buildings is essential to achieve a Green New Deal for Boston. In addition, retrofitting buildings to improve their energy efficiency and eliminate fossil fuel usage will improve indoor air quality, improve comfort and help lower energy costs. It is imperative that Boston's deed-restricted and naturally occurring affordable housing be equipped to participate in this transition. Dedicated funding is necessary to address gaps in available financing for resilient deep energy retrofits of affordable housing that allow residents to stay in place. In Joseph
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$19,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Capital Expenditure Justification	It is expected that majority of the \$19.928M will be required for construction costs as part of this project.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	MOH will partner with Environment, Inspectional Services, BHA and Boston Planning & Development Agency to retrofit 300 housing units, improve energy efficiency, improve indoor air quality and comfort in addition to helping lower energy costs.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project aims to improve air quality/health for Bostonians. By retrofitting affordable housing units, MOH will be improving the quality of life for low/mod. income households whose health has been negatively impacted by COVID
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

# **Project Name: BHA Veteran Housing Capacity Study**

Project Identification Number	9100
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	BHA will explore the feasibility of veteran's housing in the South Boston area.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	5 Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	BHA will explore the feasibility of veteran's housing in the South Boston area.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Approach is exploratory and addresses tangible housing need for a protected class.

### **Project Name: Building New Neighborhood Food Systems**

Project Identification Number	9105
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$1,600,000.00
Total Cumulative Obligations	\$362,569.82
Total Cumulative Expenditures	\$53,547.81

Current Period Obligations	\$309,022.01
Current Period Expenditures	\$34,608.56
Project Description	GrowBoston (situated within the Mayor's Office of Housing) and the Office of Food Justice will use \$2,500,000 to expand our funding for neighborhood food systems. Specifically, GrowBoston will use \$1 million to build two rooftop farms over the next three years, with produce directed towards low-income residents, as well as \$600,000 in funding to build 1,000 raised beds for low-income families. Raised bed program implementation will be a collaboration between GrowBoston and OFJ, with GrowBoston taking the lead on raised bed development and OFJ connecting with low-income families. The Office of Food Justice will also use this funding to expand the farmers market coupons program, which makes local food accessible to immigrant families who do not have access to safety-net programs. Remaining funds will support the purchase of halal foods to Afghan refugees who do not yet qualify for safety-net programs or work permits - this funding will serve 150 families for one year.   Solution of Housing   Housin
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program Manager will work with OFJ to determine raised bed recipients, and run grant program for builders of the raised beds. They will also procure the building of two rooftop farms. Low-income households will be primary recipients of food.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project is aimed at providing food to a disproportionately impacted community which will help combat the pre-existing disparities in health & economic opportunities that were further exacerbated by COVID. />
Number of households served (by program if recipient establishes multiple separate household assistance programs)	144

# Project Name: Create Permanent Supportive Housing for Homeless Individs with SU & BH disorders

Project Identification Number	9095
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$18,931,600.00
Total Cumulative Obligations	\$333,451.40

Total Cumulative Expenditures	\$333,201.40
Current Period Obligations	\$0.00
Current Period Expenditures	\$279,080.55
Project Description	The COVID-19 pandemic and the humanitarian crisis at Mass/Cass have highlighted the urgent need for permanent supportive housing for people struggling with mental health and substance use disorders. The City would use \$20M to rapidly develop new low-threshold permanent supportive housing with specialized services for these individuals. To do so, the City would use funds to fast track the development of permanent supportive housing and leverage resources from the State, corporations, hospitals, universities and other partners to acquire sites, identify existing buildings that can be repurposed, and secure ongoing funding for services.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$18,931,600.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Capital Expenditure Justification	In order to create permanent supportive housing, the majority of the budget includes capital expenditures for construction and development costs.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To create permanent supportive housing (PSH) for individuals experiencing homelessness & substance use/behavioral health disorders, MOH will utilize NHD's existing infrastructure to create new units of PSH & also a pipeline for future development.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project is aimed at providing permanent supportive housing opportunities to a disproportionately impacted community which will help combat the pre-existing disparities in health & economic opportunities that were further exacerbated by COVID.
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

# **Project Name: Housing Capacity Study for Dorchester YMCA Washington Street**

Project Identification Number	9103
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%

Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$400,000.00
Current Period Expenditures	\$0.00
Project Description	City Council initiated a grant to a non-profit organization for a housing capacity study.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Grant agreement to Dorchester YMCA for a housing capacity agreement. The objective of the project is for the Dorchester YMCA to have a completed housing capacity study.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Unknown at this time.
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

### **Project Name: MOH Admin Payroll Costs**

Project Identification Number	9108
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$602,160.00
Total Cumulative Obligations	\$152,546.05
Total Cumulative Expenditures	\$152,546.05
Current Period Obligations	\$0.00
Current Period Expenditures	\$33,396.39
Project Description	Fund Various Positions at MOH to support new ARPA funded projects

### **Project Name: People's Academy Predevelopment**

Project Identification Number	9104
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing

Status To Completion	Completed 50% or more
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$125,000.00
Current Period Obligations	\$125,000.00
Current Period Expenditures	\$0.00
Project Description	City Council initiated a grant to the People's Academy for pre-development costs.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Grant agreement to the People's Academy, with an objective to provide for pre-development costs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Unknown at this time.
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

# **Project Name: Rapid Rehousing Pilot for returning citizens**

Project Identification Number	9099
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$1,100,000.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$400,000.00
Current Period Expenditures	\$0.00
Project Description	This project will be creating a rapid rehousing program for City of Boston residents coming out of incarceration. The participants in the program will be provided housing and intensive case management and support services to help them transition to stable housing and jobs.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project	

spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To support Bostonians returning from incarceration to find long term stable housing & employment by providing stable housing, job search & other support services for a year so that participants can effectively transition back into society.   Society   Socity   Society   Society   Society   Society   Society   Society
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We will be helping Bostonians who were negatively impacted by the COVID pandemic find stable housing and employment.
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

### **Project Name: St. Mary's Center for Women and Children Grant**

Project Identification Number	9090
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$50,000.00
Current Period Expenditures	\$0.00
Project Description	Grant agreement to St. Mary's Center for Women and Children for operating expenses. St. Mary's Center is a multi-service organization supporting women and families, that believes shelter is not enough to erase the devastation of cyclical poverty and homelessness. Grounded in social justice, they empower families to achieve br/>emotional stability and economic independence through education, workforce development, and permanent housing.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic	Grant agreement to SMCWC for operating expenses. St. Mary's Center is a multi-service organization that empowers families to achieve emotional stability & economic

impact experienced	independence through education, workforce development, & housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	SMCSC services an impoverished & homeless population whose challenges were only exacerbated by COVID. They aim to combat COVID's negative impact through services that provide a safe/healthy environment to some of Boston's most vulnerable families
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

### **Project Name: Support for families of victims of violence**

Project Identification Number	9110
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.17-Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities
Status To Completion	Completed 50% or more
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$56,506.00
Current Period Obligations	\$43,494.00
Current Period Expenditures	\$0.00
Project Description	Grant agreement to Louis D. Brown Peace Institute for operating expenses. The funds will be used to support families of victims of violence.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Grant agreement to Louis D. Brown Peace Institute for operating expenses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Louis D Brown Peace Institute provides support to families of victims of violence whose difficulties are only increased by COVID. LDBPI aims to provide their constituents with healthy and safe supportive services in order to heal from trauma.

### Project Name: Villa Victoria Inquilinos Boricuas en Acción Grant

	Project Identification Number	9087
	Project Expenditure Category	2-Negative Economic Impacts
	Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
-		(Impacted of Disproportionately Impacted)

Status To Completion	Completed 50% or more
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$393,093.00
Current Period Obligations	\$6,907.00
Current Period Expenditures	\$79,397.00
Project Description	Grant agreement to Villa Victoria Inquilinos Boricuas en Acción (IBA) for operating expenses. IBA empowers and engages individuals and families to improve their lives through high-quality affordable housing, educational, financial, and cultural programs.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Grant agreement to Villa Victoria Inquilinos Boricuas en Acción for operating expenses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID & our country's reckoning with racial injustice laid bare the inequities & growing opportunity gaps for BIPOC communities. IBA looks to close that gap by empowering residents to achieve upward economic mobility through their programs.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

### **Project Name: Healthy Housing and Environmental Justice In Public Housing**

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Project Identification Number	9097
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$32,000,000.00
Total Cumulative Obligations	\$32,000,000.00
Total Cumulative Expenditures	\$32,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	BHA would use funding to make improvements to ventilation and windows across 1040 other units at the federally-assisted Franklin Field, Ruth Barkley, Alice Taylor, Roslyn and Rockland developments. These investments would improve air quality, increase efficiency and improve resident comfort across five federal sites. The Franklin Field, Ruth Barkley, Alice Taylor, Roslyn and Rockland Apartments are federally-assisted public housing located in Qualified Census Tracts. The majority of residents are extremely low-income and hail from historically marginalized racial and ethnic groups who have been severely impacted by the COVID-19 pandemic.

Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$30,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Capital Expenditure Justification	This project makes targeted investments to improve environmental health and address capital backlog in Boston's public housing portfolio.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	16 Dis Imp HHs that qualify for certain federal programs
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project seeks to address the capital backlog and environmental disparities in public housing developments through targeted preservation efforts.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The BHA will target available resources to public housing units in qualified census tracts and ELI individuals in public housing, many of which are also environmental justice communities and suffered disproportionately from the pandemic.
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

### **Project Name: YouthBuild Boston Grant**

Project Identification Number	9083
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$350,000.00
Total Cumulative Obligations	\$350,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$350,000.00
Current Period Expenditures	\$0.00
	YBB has observed an uptick in mental health and behavioral health issues among their clients (out of school Boston youth ages 16-24), due to the pandemic. Reportedly the mental health of youth nationwide has been negatively impacted. To support their clients YBB's ARPA project will fund in house mental health support, life skill br/> workshops and

Project Description	transportation support. YouthBuild Boston's clients are Boston area youth ages 16-24, who come from communities with limited mental health resources. YBB's program helps bridge the gap by bringing mental health and wellbeing services to all their clients, life skills workshops, and transportation support services for YBB youth. These programs will likely have long a lasting positive impact on YBB clients as well as well as staff.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$350,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	With the grant YBB can provide onsite mental health support for students, life skill training & workshops & transportation support services. Services hope to improve the wellbeing of the participants and reduce rates of disengagement post pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Costs are in line with previous competitively procured awards. The planned program combats the widely studied negative impact that COVID has had on youth mental health.

### **Project Name: Walkable City**

Project Identification Number	9063
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$7,500,000.00
Total Cumulative Obligations	\$53,596.47
Total Cumulative Expenditures	\$53,596.47
Current Period Obligations	\$0.00
Current Period Expenditures	\$15,191.74
Project Description	This program will create walking environments that are designed to raise expectations for what a comfortable and accessible street looks like. This funding will complement routine state of good repair programs with a focus on specific outcomes related to helping small businesses and improving access to schools. The primary investment would be to support planning and design of walk-friendly neighborhood business districts. Working hand-in-hand with with local business groups to invest in improvements for those walking and biking in neighborhood business districts. The funds would also be used to promote safe walking and

	biking to schools The program will establish partnerships with specific schools to design wait areas, wider sidewalks, safer street crossings, more bike parking, and defined access to school buses. Finally, we will pilot targeted sidewalk snow clearance in areas with heavy pedestrian traffic in several neighborhood business corridors. This will bolster local businesses and encourage more local shopping in the winter months. - br /> - br />
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$7,500,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This funding will complement state of good repair programs such as sidewalk repair and handicap ramp compliance with a focus n helping small businesses and improving access to schools. Snow clearance on sidewalks would also be addressed.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds would be used to bolster employers in small business districts that were impacted negatively by the COVID 19 pandemic. Sidewalk snow clearance will bolster local businesses and encourage more local shopping in the winter months.

# **Project Name: Life Sciences Job Hub**

Project Identification Number	9075
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$4,000,000.00
Total Cumulative Obligations	\$4,000,000.00
Total Cumulative Expenditures	\$3,202.25
Current Period Obligations	\$3,996,797.75
Current Period Expenditures	\$3,202.25
Project Description	The initiative combines Early College STEM Pathway and Life Sciences Workforce Development funds to promote upward mobility in the life sciences and STEM industries for Boston workers without bachelor's degrees. by 7-The initiative targets lower-wage workers needing credentials, the project aims to engage employers and training programs in the consortium. The department hired a consultant to invite and identify members. Grants were awarded to organizations providing life science/STEM-related training for residents. To recruit suitable partners, the department drafted an RFP for services that act as a bridge to living-wage jobs in these fields. All funds under this initiative have been awarded, and contracting in underway.

Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$3,200,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project objective is to expose Bostonians to the array of job opportunities in the Life Science industry, offer training to residents who are interested in a Life Science or STEM career and placing participants in well paid roles in the industry
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By providing enrollment guidelines & collecting demographic data from participants enrolled in the programs, we can ensure Bostonian from marginalized communities (that suffered more severe negative economic impact from COVID-19) are prioritized.

# **Project Name: Tech Goes Home Grant**

Project Identification Number	9085
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project implements a long-term connectivity response using resources through our broadband provider(s) to bring a connectivity safety net to families and seniors. It will provide under-served Boston residents with the opportunity, tools, education, and/or access required for digital skills development. It will focus on reducing entrenched barriers to technology adoption and Internet access in Boston.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
	Engage 100+ new community-based organizations across

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Boston to host TGH programming, expand access for thousands of Boston residents, and enable instructors to connect families with new federal programs offering affordable, reliable internet access.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	TGH will work with various city agencies (including Boston Public Schools, Boston Age Strong Commission, and the Mayor's Office of Immigrant Advancement) as well as other community partners in order to reach income-eligible Boston populations.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

### **Project Name: Supports for Immigrant-Owned Businesses**

Project Identification Number	9082
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed 50% or more
Adopted Budget	\$350,000.00
Total Cumulative Obligations	\$180,512.60
Total Cumulative Expenditures	\$122,432.28
Current Period Obligations	\$58,080.32
Current Period Expenditures	\$84,120.14
Project Description	This project will create a baseline for providing data about immigrant-owned businesses in Boston. The project designates \$150,000 for a study, \$200,000 for staff member (Immigrant Business Liaison).
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	9 Imp Classes of SBs designated as negatively economically impacted
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The data from this project, allows us to now move into our next phase of this work which is creating a strategy and organizing the small business ecosystem to better support immigrant-owned small businesses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Our hope is that in 2-3 years we will see an increase in businesses owned by Immigrants, as well as more programming, resources and support for this group.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

### **Project Name: Supporting Small Businesses in Digital Commerce**

Project Identification Number	9079
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$16,468.84
Total Cumulative Expenditures	\$16,468.84
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	B-Local was launched as a pilot program in April 2021 by OEOI with support from MONUM to engage Bostonians in our economic recovery by spending locally. At the end of 9 months, users generated \$1,781,252 of economic activity through B-Local. This additional investment would allow the City to take its learning from that first pilot and build a program that further supports shopping at our local businesses.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the project is to provide fiscal stimulus to small businesses that are in an environment of constrained consumer spending
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project's manipulation of rewards-points and business directory component encourages users to shop at small businesses that are more likely to suffer from slow-downs in consumer spending.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	Small Businesses across the City of Boston have been affected by the pandemic, in particular in person shopping, dining, and personal services.

### **Project Name: Streamlining Access and Enrollment**

Project Identification Number	9070
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed 50% or more
Adopted Budget	\$1,992,405.50
Total Cumulative Obligations	\$356,278.58
Total Cumulative Expenditures	\$3,278.58
Current Period Obligations	\$353,000.00
Current Period Expenditures	\$3,278.58
	The Office of Early Childhood will use the funding to create

Project Description	a user-friendly, multilingual process, accessible via a dynamic, streamlined web portal, for enrollment in early education programs three to five, including UPK seats, other center-based programs, and family-based programs; and align the enrollment process so that all families know what options are available for their children. br />
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Create a user-friendly, accessible, & streamlined web portal that is a one-stop-shop for enrollment in early education programs for children 3-5 so all families in Boston know what options are available & can enroll their children.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Economic recovery from COVID-19 relies on parents' participation or reentry into the labor force, and parents rely on childcare. A portal with available options & an enrollment process makes childcare accessible to families.

### **Project Name: Stimulus Funds for Childcare Centers**

Project Identification Number	9071
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed 50% or more
Adopted Budget	\$5,140,876.00
Total Cumulative Obligations	\$5,134,536.38
Total Cumulative Expenditures	\$4,833,043.88
Current Period Obligations	\$301,492.50
Current Period Expenditures	\$582,695.84
Project Description	In order to support the childcare sector we will provide grants to childcare centers in the City of Boston. Grants will be designed to meet three objectives: immediate wage and benefit relief (uses include but are not limited to hiring and retention bonuses, new benefits, educational debt remediation, etc); consulting work to design a new compensation structure focused on equity; and a sustainability plan for the compensation plan based on the state reimbursement system, braided funding streams, and other funding sources. This investment further strengthens Boston's early education and care ecosystem, giving centers time to recover and rebuild their finances by the time the ARPA funding runs out in 2024 and creates equitable compensation structures while informing public policy efforts. br/>
Does this project include a capital expenditure?	No

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Grants to childcare centers in Boston. So they provide immediate wage & benefit relief, get consulting work to design a new compensation structure of \$22/hour for teachers by Dec 2025, & a sustainability plan to implement it.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Childcare centers were negatively economically impacted due to staff shortages. This gives them resources to financially recover by increasing wages & providing benefits, without increasing costs for families.

### **Project Name: Active Engagement for Seniors**

Project Identification Number	9056
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$52,392.57
Total Cumulative Expenditures	\$47,183.77
Current Period Obligations	\$5,208.80
Current Period Expenditures	\$27,056.36
Project Description	Over the past few years, there has been a growing demand for programming focused on older adults. Without a strong, citywide senior center network, existing programming varies drastically by neighborhood and target population. This project proposes to create new programming where it doesn't currently exist, and expand it where it is lacking, thus moving the needle towards equitable diverse programming that meets the needs of the community. To shape the program, we will listen to older adults in the community and community partners to get their input. Based on what we hear, we will move forward with coordinating internal programming, with the goal of equitable program expansion and increased engagement. To short programming with the goal of equitable program expansion and increased engagement.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Structure: Increase community partnerships to expand outreach and programming in underserved communities. /> br />Objective: Decrease negative health outcomes resulting from social isolation. /> Structure: Increase community partnerships to expand outreach and programming in underserved communities. // Structure: Increase community partnerships to expand outreach and programming in underserved communities.

	/> Objective: Decrease negative health outcomes resulting from social isolation.  
Brief description of recipient's approach to ensuring that	The older adult populations targeted by this project are made up of those who have been most negatively impacted by the COVID-19 pandemic. Older adults will be able to access free programming within their neighborhoods and in their language.  br />

# **Project Name: America's Best Biking City**

Project Identification Number	9062
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$8,000,000.00
Total Cumulative Obligations	\$20,908.63
Total Cumulative Expenditures	\$20,908.63
Current Period Obligations	\$0.00
Current Period Expenditures	\$15,276.86
Project Description	Boston is poised to become the country's foremost biking city by dramatically expanding the appeal and accessibility of bicycling through critical investments in safety and connectivity. Our primary focus is a critical, one-time investment in working with residents at the neighborhood scale to plan and design connected networks of bike routes. Together, we co-create design plans that close gaps in the existing network and add new low-stress routes for people of all ages. These networks would connect homes with health centers, parks, schools, and local business districts; construct accessible pedestrian routes; and calm traffic to benefit all users.    April   April
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$7,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted	1 Imp General Public

Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	We will work with residents to co-design connected networks of bike routes to improve access to everyday destinations like grocery stores and parks. br/> will pilot an e-bike rebate program for older adults and people with disabilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We will address COVID-19 impacts on mental wellbeing and the cost of everyday transportation. Bicycling has proven benefits for individual health. A rebate on e-bikes will increase access and reduce dependence on higher-cost trips by car.

### **Project Name: Arts Corridor**

Project Identification Number	9054
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$130,000.00
Total Cumulative Expenditures	\$120,754.00
Current Period Obligations	\$9,246.00
Current Period Expenditures	\$0.00
Project Description	These funds will be used to invest in artists, activations, and placemaking activities along the Art Corridor in District 7 through strategies including: (1) grant opportunities for artists' professional development and free community events, (2) City-commissioned murals on public or private buildings that are pre-approved for artwork, and (3) activation grants for community and artist-led artworks, events, and public realm interventions. In addition, Mayor's Office of Arts + Culture will partner with the Office of Small Business to focus funds on small business beautification. These projects are currently in the program design and planning phase, with applications expected to open in 2023.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	MOAC just onboarded a Creative Placemaking Project Manager who has drafted an RFP for two consultants to carry out this work.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The arts, tourism, and small businesses are recovering slower than other industries & COVID continues to disrupt in-person programming.
If aid is provided to industries other than travel, tourism, and	

hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry

Both the Arts and Culture and Tourism sector have been identified as two of the hardest hit industries.

#### **Project Name: Center for Hard to Recycle Materials**

Project Identification Number	9068
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Boston is currently looking for a location to develop a Center for Hard to Recycle Materials (CHARM) and purchase equipment to facilitate a series of pop-up events throughout the City.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$10.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of this project is to provide a safe and accessible way to dispose of hard-to-recycle items properly. We are also aiming to reduce our waste by 80% by 2030 outlined in our Zero Waste Boston Plan.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We will follow the state's guidance on health and safety for the disposal of hard-to-recycle materials.

### **Project Name: Chinatown Microgrid Pilot**

Project Identification Number	9065
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$750,000.00
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$46,000.00

Current Period Obligations	\$704,000.00
Current Period Expenditures	\$46,000.00
Project Description	Chinatown is an environmental justice (EJ), low income community. Chinatown is also the city of Boston's worst heat island and a flood br/>threatened zone. The purpose of the Chinatown Microgrid Project is to increase community resilience in the for project is to increase community resilience in the face of climate impacts, ensure that energy efficiency and savings accrue to impacted residents, and create local democratic control, to benefit and stabilize the Boston Chinatown community, particularly its vulnerable and underserved working class, immigrant residents. The project aims to provide a reliable source of electricity and communications during a grid outage while providing energy savings during normal grid operations. The project also decarbonization through renewable sources, energy efficiency improvements, and fr/>peak demand reduction via battery storage. fr/>Updates Q2 2023 - A grant agreement has been signed and is pending internal City of Boston approval
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$704,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The community benefit corporation br />structure is designed to ensure that impacted residents make key decisions about br />how the energy resilience project will serve the Chinatown community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project focuses on community decision-making to ensure that the project br/>responds to the needs of the most impacted residents. Residents participate br/>through workshops, committees, community meetings, and the Chinatown Power br/>board.

## **Project Name: Commercial Rental Rebate Pilot Program**

Project Identification Number	9077
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	\$9,000,000.00
Total Cumulative Obligations	\$1,399,900.00
Total Cumulative Expenditures	\$891,500.00

Current Period Obligations	\$508,400.00
Current Period Expenditures	\$448,000.00
Project Description	The beneficiaries of this pilot program will be small businesses that have been identified as suffering disproportionate impacts from the COVID-19 pandemic per the guidelines in the Final Rule on Coronavirus State and Local Fiscal Recovery Funds. This includes small businesses (25 or fewer employees) based in Qualified Census Tracts (QCTs) and small businesses in the following classes of business: food service and production; childcare; repair & maintenance services; laundry services; art, entertainment, and creative economy; and fitness & recreation. Funding these categories of small businesses will ensure requested ARPA funds are used to ameliorate the disproportionately negative impact that the pandemic has had on important small businesses across the City of Boston. Moreover, we aim to outreach to small businesses that have traditionally been underrepresented in high commercial areas. Whereas evidence demonstrates more diverse commercial areas are also correlated with higher overall commercial traffic and sales, redressing continuing and historic inequities will also generate broad public benefits and advance the cabinet's mission of promoting prosperity for all.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,000,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Our objectives include increasing the diversity of storefront businesses in major commercial hubs, increasing money invested in new and existing businesses, reducing commercial vacancies, and increasing the number of employee-owned firms in Boston.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The beneficiaries of this pilot program will be small businesses that have been identified as suffering disproportionate impacts from the COVID-19 pandemic per the guidelines in the Final Rule on Coronavirus State and Local Fiscal Recovery Funds.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	24

## **Project Name: Creating an Ecosystem to Grow BIPOC-Owned Employer Firms**

Project Identification Number	9078
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$9,000,000.00

Total Cumulative Obligations	\$1,108,000.00
Total Cumulative Expenditures	\$728,000.00
Current Period Obligations	\$380,000.00
Current Period Expenditures	\$728,000.00
Project Description  Does this project include a capital expenditure?	One of the key drivers of generational wealth creation is through entrepreneurship and business ownership. Therefore, the Mayor's Office of Economic Opportunity & Inclusion seeks to grow and sustain employer firms owned by people of color in all sectors, with a particular focus on emerging industries as well as sectors that have little to no participation in the City's procurement. businesses often encounter difficulties accessing financial capital, business resources, and acquiring the knowledge necessary to effectively bid for and compete in government, private and institutional contracts. The Supplying Capital And Leveraging Education (SCALE) business accelerator program will provide access to business development tools, industry-specific technical assistance, and financial capital for small, diverse businesses, helping them effectively scale to meet the demands of performing larger public contracts in specific industry categories. The SCALE program will assist a cohort of small, diverse businesses - selected through a competitive process - in specific industry categories through general business development tools and consulting, industry-specific technical assistance, and additional access to capital opportunities. br />These businesses often encounter difficulties accessing financial capital, business resources, and acquiring the knowledge necessary to effectively bid for and compete in government, private and institutional contracts. The Supplying Capital And Leveraging Education (SCALE) business accelerator program will provide access to business development tools, industry-specific technical assistance, and financial capital for small, diverse businesses, helping them effectively scale to meet the demands of performing larger public contracts in specific industry categories. The SCALE program will assist a cohort of small, diverse businesses - selected through a competitive process - in specific industry categories through general business development tools and consulting, industry-specifi
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	21 Dis Imp SBs operating in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic	Sector Selection: Jan-Feb 2023 Vontracting Opportunity Fund: Announced March 2023 Vontractor

impact experienced	Academy: Summer/Fall 2023 br />Boston PPP Finance Support: Nov 2023- April 2024 br />Contract Bid Opportunities: Spring 2024
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	tbd
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

## **Project Name: Creative Neighborhood and Downtown Activations in our Public Spaces**

Project Identification Number	9052
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed less than 50%
Adopted Budget	\$4,350,000.00
Total Cumulative Obligations	\$2,036,457.40
Total Cumulative Expenditures	\$746,407.40
Current Period Obligations	\$1,290,050.00
Current Period Expenditures	\$180,001.00
Project Description	The proposal would fund place-based activations around the City for artists, cultural workers, and communities.  Activities would include City-produced & contracted events in target areas that further City policy goals and initiatives such as reanimating downtown, creating a sense of community connection to new infrastructure investments like those along Blue Hill Ave, or working with Main Streets. Additionally this would support and expand existing programs that work to reduce barriers and expand opportunities for Boston residents to be active citizens in their communities, like the Love Your Block program. This work cuts across several departments including: MOAC, ONS, Streets, Tourism, MONUM, & Small Business. br />While Boston aims to activate spaces in all of our neighborhoods, the City is also seeking to ensure its Downtown core is flourishing. In addition, the City Hall Plaza renovation presents a unique opportunity for the City to contract with local businesses, artists, events, and cultural organizations, ensure a space for civic engagement, & host programs that prioritize the many intersectional BIPOC communities in Boston. City Hall Plaza renovation presents a unique opportunity for the City to contract with local businesses, artists, events, and cultural organizations, ensure a space for civic engagement, & host programs that prioritize the many intersectional BIPOC communities in Boston. Secure a space for civic engagement, & host programs that prioritize the many intersectional BIPOC communities in Boston.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00

Type of capital expenditures, based on the following enumerated uses	Other (please specify)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To facilitate joy & community building across Boston, the City will make strategic investments in on-going placemaking programming including an expanded Boston Winter Express, Night Markets in Boston's cultural districts and night time programming.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This place-based creative work will engage community and create belonging.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	This proposal addresses the challenge of reactivating our public spaces meaningfully connecting people to their communities at a time when local economies have shifted.

# **Project Name: District 4 Parks and Green Spaces**

Project Identification Number	9066
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$496,145.17
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$496,145.17
Current Period Expenditures	\$0.00
Project Description	The project will include necessary improvements to athletic fields, playgrounds, fencing, walkways, lighting, green infrastructure, and enhancement of the tree canopy in at least two parks located in District 4.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Improvements to these parks will be beneficial to the communities, encouraging and providing more opportunities for athletics, unstructured play, exercise and activity, as well as green space to maintain and improve the tree canopy.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19

We know that increased and improved green space and tree cover in a community improves health outcomes. Improving areas where community members can be active and outdoors will speak to building a more resilient and healthier community.

#### **Project Name: Early College STEM Pathway**

Project Identification Number	9081
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The initiative combines the Early College STEM Pathway and the Life Sciences Workforce Development Initiative allotments for a singular effort. Its goal is to engage Boston workers in the life sciences and STEM industries to provide upward mobility for those who do not have a bachelor's degree. We will target lower-wage workers who need credentials as key project participants.  The project needs research and staffing so that employers and training programs can be identified and invited to participate in the consortium. As a result, the department retained a consultant to lead the process of inviting and identifying consortium members. A significant portion of the funding will consist of grants to organizations providing trainings to residents without the education for life science/STEM-related jobs.  To recruit likely training partners that will offer such trainings to residents with an interest in the field, the department has drafted an RFP soliciting needed services. Selected RFP respondents must be prepared to offer trainings that are a 'bridge' to life science and STEM living-wage jobs.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes

Brief description of structure and object program(s), including public health or n impact experienced		Initially, the project will solicit competitive proposals for trainings of residents in life science and STEM industry job skills. Through the consortium, stakeholders will open the sector up to residents seeking a pathway to better-paying jobs.
Brief description of recipient's approach response is reasonable and proportional negative economic impact of Covid-19	C	The approach reverses the toll of unemployment on residents by training them with the skills they need to succeed in a field reporting that 74% of industry companies have difficulty recruiting qualified candidates for entry-level positions.
National Center for Education Statistics ID or NCES District ID. List the School schools within the school district receive	District if all	2502790

# **Project Name: East Boston Community Soup Kitchen Grant**

Project Identification Number	9093
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$75,000.00
Current Period Obligations	\$25,000.00
Current Period Expenditures	\$42,000.00
Project Description	Food insecurity increased during the acute phase of the pandemic and still remains high. The Greater Boston Food Bank reported that in MA, pantry use among adults with food insecurity increased from 1 in 3 in 2020 to 1 in 2 in 2021. The higher demand has not been matched with greater resources for smaller pantries such as EBCSK. This project will directly support operations of EBCSK.<
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Goals: 1) gain an understanding of common challenges faced by smaller pantries like EBCSK in order to 2) support EBCSK operations and 3) apply these learnings to address challenges experienced by other small food pantries.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project's ultimate recipients are food-insecure residents who frequent food pantries. The Greater Boston Food Bank reported that in MA, pantry use among adults with food insecurity increased from 1 in 3 in 2020 to 1 in 2 in 2021. />
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

#### **Project Name: East Boston O'Donnell Playground**

Project Identification Number	9067
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project will install a new playground structure at the Hugh Roe O'Donnell Elementary School in the Eagle Hill neighborhood of East Boston.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will ensure that students at the school have safe and accessible outdoor play space.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We will complete a design study that will incorporate state and federal regulations

## **Project Name: Electrification of BPS School Buses**

Project Identification Number	9060
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$1,588,938.25
Total Cumulative Expenditures	\$1,571,799.85
Current Period Obligations	\$17,138.40
Current Period Expenditures	\$538,449.13
	The program will support the electrification of the BPS school bus fleet, including the purchase and installation of the charging infrastructure needed at BPS. br/> The Boston Public Schools Department of Transportation, in coordination with the Environment Department, Mayor's

Project Description	Office of Policy, and other partner agencies, will use \$2,500,000 to supplement \$7,000,000 in already planned FY23 lease purchase funds to pilot up to 20 electric school buses during the 2022/2023 school year, including purchase and installation of charging infrastructure needed to support the initial set of electric buses. As part of the project, BPS will also seek third-party technical assistance to develop a long-term fleet electrification strategy, with a goal of full fleet electrification by 2030. BPS plans to seek additional outside funding, including through the EPA Clean School Bus program, to support continued electrification beyond the initial pilot.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Capital Expenditure Justification	In order to complete our electric school bus initiative and to improve health outcomes by reducing pollutants in the City and near our school children, we need to install the appropriate charging infrastructure.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Electric vehicles will help reduce emissions across Boston, Transportation represents the second highest source of emissions across our city and the first, highest, source of emissions if you look statewide.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Electric school buses dramatically improve air quality and our children deserve to be in a tailpipe emissions-free vehicle

# **Project Name: Elevating and Investing in BIPOC-led Cultural Organizations**

Project Identification Number	9053
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed 50% or more
Adopted Budget	\$15,000,000.00
Total Cumulative Obligations	\$7,565,400.00
Total Cumulative Expenditures	\$2,287,900.00
Current Period Obligations	\$5,277,500.00
Current Period Expenditures	\$1,105,000.00
	As we begin to recover from the significant financial and social impacts of the COVID-19 pandemic, we see investing in Boston's artists and creative economy as a crucial step to creating a healthier, more vibrant, and more welcoming city. This level of funding support would put the City on par with major American cities in terms of per capita operating support to cultural organizations.   Strike   S

Project Description	philanthropic funding for cultural infrastructure in Black and Brown communities has prevented creative innovation, sustainability, and growth. Addressing this head-on with ARPA funds would be an investment in the future cultural anchors that we want to see thriving in the city. This would take the form of multi-year grants for organizations, grants for cultural facilities and venues, contracts with festivals and event producers, and support for individual creative workers. We would directly engage with an advisory group throughout this process to ensure that ARPA funding is distributed in a way that is equitable and provides the most benefits to Boston's cultural ecosystem. benefits to Boston's cultural ecosystem. contracts of public and philanthropic funding for cultural infrastructure in Black and Brown communities has prevented creative innovation, sustainability, and growth. Addressing this head-on with ARPA funds would be an investment in the future cultural anchors that we want to see thriving in the city. This would take the form of multi-year grants for organizations, grants for cultural facilities and venues, contracts with festivals and event producers, and support for individual creative workers. We would directly engage with an advisory group throughout this process to ensure that ARPA funding is distributed in a way that is equitable and provides the most benefits to Boston's cultural ecosystem.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To invest in transformational multiyear grants to BIPOC and Immigrant cultural organizations. Funds will be committed over a four-year period, giving organizations a path to thrive in Boston and bring their services and impact to scale.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Still in the planning phase
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	This funding will help put City on par with major American cities in terms of per capita operating support to cultural organizations.

# **Project Name: Expanding Tuition Free Community College**

Project Identification Number	9074
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00

Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$2,210,075.42
Current Period Obligations	\$789,924.58
Current Period Expenditures	\$2,140,782.81
Project Description	With funding committed from the City of Boston's ARPA funds, we will expand TFCC eligibility to include additional categories of students. It is difficult to predict uptake, retention, and costs, but drawing on past experience we will also ensure some supports to maximize the number of students participating_cbr/>cbr/>beginning in Spring 2023, all Boston residents who are income-eligible (either PELL-eligible or, for students whose immigration status renders them ineligible for PELL, at or below 150% of AMI) will be eligible to have their full tuition and fees covered, along with a \$250 per semester stipend. Students must complete a FAFSA and apply/enroll via their college of choice. Colleges will notify OWD of eligibility and billable amounts on a semester by semester basis. Eligibility and enrollment will be determined by the schools. TFCC currently has six community college partners who will benefit from this project. We will also use these funds to support a pilot program with MassArt (MassArt Transfer Pathways), where TFCC students can transfer to MassArt.Beginning in Spring 2023, all Boston residents who are income-eligible (either PELL-eligible or, for students whose immigration status renders them ineligible for PELL, at or below 150% of AMI) will be eligible to have their full tuition and fees covered, along with a \$250 per semester stipend. Students must complete a FAFSA and apply/enroll via their college of choice. Colleges will notify OWD of eligibility and billable amounts on a semester by semester basis. Eligibility and enrollment will be determined by the schools. We will also use the funds to support three partner projects:  - MassArt Transfer Pathways - Coaching and Support for GED/HiSET to College Pathways (partner identified via RFP)  - Specialized support for GED/HiSET to College Pathways (partner identified via RFP)  - Specialized support for GED/HiSET to PetLL, at or below 150% of AMI) will be eligible to have their full tuition and fees covered, along with a \$250 per semester stipend. Stu

	RFP) - Specialized support for GED/HiSET to College Pathways (partner identified via RFP)
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$3,000,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Support 1400 additional students; Graduation rate of 30%, yielding 420 associate's degrees; Leverage \$40 million in PELL Grants; expansion to undocumented and adult learners; Refine transfer pathway for future iterations of Boston Bridge   Support 1400 additional students; Graduation rate of 30%, yielding 420 associate's degrees; Leverage \$40 million in PELL Grants; expansion to undocumented and adult learners; Refine transfer pathway for future iterations of Boston Bridge   Support 1400 additional students; Graduation rate of 30%, yielding 420 associate's degrees; Leverage \$40 million in PELL Grants; expansion to undocumented and adult learners; Refine transfer pathway for future iterations of Boston Bridge   Support 1400 additional students; Graduation rate of 30%, yielding 420 associate's degrees; Leverage \$40 million in PELL Grants; expansion to undocumented and adult learners; Refine transfer pathway for future iterations of Boston Bridge   Support 1400 additional students; Expansion to undocumented and adult learners; Refine transfer pathway for future iterations of Boston Bridge   Support 1400 additional students; Expansion to undocumented and adult learners; Refine transfer pathway for future iterations of Boston Bridge   Support   Suppor
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We are covering tuition costs which, in the case of public institutions, are set by state government policies.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	2502790

## **Project Name: Farmers Market Coupon Program**

Project Identification Number	9107
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed 50% or more
Adopted Budget	\$883,444.39
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$859,522.06
Total Cumulative Expenditures	\$678,860.00
Current Period Obligations	\$180,662.06
Current Period Expenditures	\$167,409.36
Project Description	For Farmers Market OFJ works with 25 farmers market managers and 25 CBO partners to implement distribution and redemption of coupons every summer. OFJ partners with all farmers markets to redeem the coupons. For the CBO partners, OFJ will release an application, prioritizing organizations that have screening processes in place to identify low-income, food insecure families that don't qualify for state and federal resources. by />
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project	

spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Goals (1) to give residents the power to buy and choose the food they need and want (2) to support regional farmers and fisher people; (3) to support local economy and urban agriculture; and (4) to support neighborhoods with limited fresh food access
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Food insecurity increased during the pandemic in neighborhoods with the largest concentrations of vulnerable immigrants and food insecure residents including East Boston, Dorchester, Mattapan, and Roxbury, though the program operates citywide.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	33,195

# **Project Name: Growing the Early Education and Care Workforce**

Project Identification Number	9072
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$8,011,392.21
Total Cumulative Obligations	\$7,506,666.52
Total Cumulative Expenditures	\$2,027,479.00
Current Period Obligations	\$5,479,187.52
Current Period Expenditures	\$22,500.00
Project Description	ARPA funding would expand the supply of childcare and enhance the available workforce by supporting aspiring early educators in accessing apprenticeships, earning their Associate's degree, gaining licensure from the Massachusetts Department of Early Education and Care (EEC), and receiving business development training from the Childcare Entrepreneurship Fund. A three-year infusion of funds can significantly grow both the number of FCCs in Boston and the number of trained educators to be placed in center-based programs.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Support aspiring & current early educators in accessing apprenticeships & earning a degree debt-free, & gain licensure from EEC. To expand the supply of childcare, increasing the number of FCCs & trained educators to be placed in centers in Boston.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The childcare sector has a severe workforce shortage. Expanding the supply & demand gap, & negatively impacting the economy of providers & families. Funding would expand the supply of childcare & enhance the available workforce in Boston.

# **Project Name: Growth & Maintenance of the Boston's Tree Canopy**

Project Identification Number	9061
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$2,471,173.67
Total Cumulative Expenditures	\$506,469.94
Current Period Obligations	\$1,964,703.73
Current Period Expenditures	\$304,944.65
Project Description	The Parks Department is committed to increasing and properly maintaining our Boston's Tree Canopy. This investment would allow us to clear our maintenance backlog and more quickly replace and plant new sidewalk trees, as well as increase our capability to perform warranty checks, ensuring that newly planted trees are surviving. />We have also used these funds to expand our tree planting and care programs into our cemeteries, so we can better expand and care for the canopy in these large open spaces.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$450,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Contract with tree care companies to support our Urban Forestry Division in increasing plantings and catching up on care of our City owned trees.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19

The urban heat island effect and increased rates of asthma & respiratory illness in low income communities due to air pollutants can be mitigated by an increased tree canopy. The UFP calls for an increase in canopy in these areas

#### **Project Name: Halal Foods for Refugees**

Project Identification Number	9106
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed 50% or more
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is aimed at supporting access to halal meat and other culturally-appropriate groceries for the Muslim refugee population in Boston in keeping with families' religious dietary needs. When refugees are resettled to the US, the agencies that receive and settle them are never apportioned enough funding to provide all the initial services and help they need to be successfully integrated into the US. As a result, many clients are in need of food security support beyond their initial resettlement period due to unemployment and delays in benefits as a result of COVID-19.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Under this project, the grantee will distribute vouchers to approximately 150 refugee families over one year that will enable them to purchase meat and other culturally-appropriate food items at halal vendors.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Recipient will help to fill the gap for families who do not have the financial ability to purchase culturally-appropriate food for themselves due to delays in benefit issuance and backlogs in processing times for work permits caused by COVID-19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	2,109

#### **Project Name: Harvest on the Vine Food Pantry Grant**

Project Identification Number	9092
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$66,000.00
Current Period Obligations	\$34,000.00
Current Period Expenditures	\$0.00
Project Description	Food insecurity increased during the acute phase of the pandemic and still remains high. The Greater Boston Food Bank reported that in MA, pantry use among adults with food insecurity increased from 1 in 3 in 2020 to 1 in 2 in 2021. The higher demand has not been matched with greater resources for smaller pantries such as Harvest on Vine. This project will directly support operations of Harvest on Vine Food Pantry.   Source   Food Pantry   Source
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Goals: 1) gain an understanding of common challenges faced by smaller pantries like Harvest on Vine in order to 2) support Harvest on Vine operations and 3) apply these learnings to address challenges experienced by other small food pantries.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project's ultimate recipients are food-insecure residents who frequent food pantries. The Greater Boston Food Bank reported that in MA, pantry use among adults with food insecurity increased from 1 in 3 in 2020 to 1 in 2 in 2021. />
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

## **Project Name: Immigrant Economic Resilience Initiative**

Project Identification Number	9080
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$2,993,826.00
Total Cumulative Expenditures	\$79,998.50
Current Period Obligations	\$2,913,827.50
Current Period Expenditures	\$0.00

Project Description	COVID-19 and the disproportionate impact of the economic downturn has highlighted the systemic inequities that many immigrants face. This proposal aims to 1) provide immediate financial assistance to 200 struggling households for a year to ease the burden of daily basic needs; 2) increase domestic savings through a matching incentive program to help families build financial health; and 3) provide financial support to participants to engage in language and skills training so they can increase their resiliency through the changing conditions of the labor market.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$100,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	1) provide immediate financial assistance 2) increase domestic savings; and 3) provide funding to engage in language and skills training. For the implementation of the project an administrative partner will selected as well as a impact evaluator
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	M&E Contractor will provide selection and evaluation criteria, Administrator will ensure proper disbursement of funds to the selected families while maintaining records and providing additional support and referrals to program participants.

# **Project Name: Municipal infrastructure for food waste disposal**

2-Negative Economic Impacts 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety Completed less than 50%
that Promote Health and Safety
Completed less than 50%
\$2,500,000.00
\$0.00
\$0.00
\$0.00
\$0.00
Boston is currently looking for ways to build its capacity to process food waste locally. If it wants to expand its new curbside food waste pilot and add additional food waste drop-off locations, we will have to scale up our processing options. Processing our food waste locally will decrease travel in and out of Boston and provide green jobs to the community. We are searching for land to acquire, permit and develop into a processing facility.
\$ P c d o ti c

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Capital Expenditure Justification	Funds will be used to build a food waste processing facility for either composting or anaerobic digestion.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In order to meet the USEPA and USDA's joint goal of reducing food waste disposal by 50% by 2030, the City of Boston is developing programs to collect and recycle food waste using composting and anaerobic digestion as recycling methods
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The proposed food waste recycling facility will be carefully sited to avoid or minimize impacts to environmental justice communities and will be designed and built to have a minimal adverse environmental impact.

# **Project Name: Nazzaro Community Center Senior Programming**

Project Identification Number	9057
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$25,000.00
Total Cumulative Obligations	\$14,929.03
Total Cumulative Expenditures	\$12,230.00
Current Period Obligations	\$2,699.03
Current Period Expenditures	\$5,850.00
Project Description	Over the past few years, there has been a growing demand for programming focused on older adults. Without a strong, citywide senior center network, existing programming varies drastically by neighborhood and target population. This investment creates coordinated programming in our North End neighborhood, enhancing what is currently offered at the Nazzaro Community Center and through community partners. Key to the implementation is gathering community input, and using that to craft programming that meets the diverse array of interests and needs in the neighborhood. br/>
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Structure: Increase outreach and expand programming in the North End that meets the interests and needs of older adults.   /> Objective: Decrease negative health outcomes resulting from social isolation. Objective: Decrease negative health outcomes resulting from social isolation.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19

The pandemic increased social isolation and loneliness among Boston's older residents. Through these funds, older adults in the North End will have opportunities to rebuild connections while accessing free programming. <br/>
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| Through these funds, older adults in the North End will have opportunities to rebuild connections while accessing free programming. <br/>
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| Through the North End will have opportunities to rebuild connections while accessing free programming.

#### **Project Name: Non-standard Work Hours Childcare Pilot**

Project Identification Number	9073
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$698,607.79
Total Cumulative Obligations	\$698,607.79
Total Cumulative Expenditures	\$349,303.90
Current Period Obligations	\$349,303.89
Current Period Expenditures	\$0.00
Project Description	Essential workers in health care, education, and construction are critical to the City of Boston's recovery from the COVID-19 pandemic. This grant application will increase the ability of essential workers to find, access, and pay for early childhood programming, including childcare. /> /> The Office of Early Childhood will provide grants to applicants in the City of Boston that: /> for /> Increase the number of childcare providers who offer non-traditional hours. /> Provide support for families and childcare providers that address additional burdens related to non-traditional hours The Office of Early Childhood will provide grants to applicants in the City of Boston that:  Increase the number of childcare providers who offer non-traditional hours.  Provide support for families and childcare providers that address additional burdens related to non-traditional hours
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increase the number of childcare providers who offer non-traditional hours & financial support for families and providers. To increase the ability of essential workers to find, access, & pay for childcare.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Essential workers & childcare providers are critical to Boston's economic recovery from the COVID-19 pandemic. This grant will increase workers' ability to find, access, & pay for childcare.

Project Identification Number	9076
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$3,650,000.00
Total Cumulative Obligations	\$1,685,500.00
Total Cumulative Expenditures	\$1,367,620.00
Current Period Obligations	\$317,880.00
Current Period Expenditures	\$14,400.00
Project Description	As we advance the Re-Imagine Boston's Main Streets initiative, this funding would be used to close the racial wealth gap by increasing the capacity of our Main Streets to better support the community and provide opportunities for new and existing businesses to enhance the local economic development in neighborhoods and create more jobs to reverse the long standing and systemic disinvestment. These funds will focus on two main areas much needed beautification efforts in Main Streets Districts and relief to Main Street Organizations negatively impacted by the COVID-19 pandemic. This proposal would complement the \$1 million operating budget investment in Main Streets districts and help increase the capacity of each organization. In addition these funds will help us to understand the inequity among the Main Streets which will allow us to dedicate more attention and resources in certain areas. by />
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	OEOI will provide grants to the Boston Main Streets district organizations to aid in their economic recovery from the COVID-19 pandemic so that they may carry out their mission to support neighborhood revitalization through beautification projects.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OEOI/SBU will approve Main Street Relief & Beautification funds through an application process. Main Street organizations are required to submit reports on a regular basis including documentation of expenditures and status updates of projects.

# **Project Name: Emergency Assistance for Migrants**

Project Identification Number	9109
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$1,100,000.00
Total Cumulative Obligations	\$719,530.00
Total Cumulative Expenditures	\$567,530.00

Current Period Obligations	\$152,000.00
Current Period Expenditures	\$228,000.00
Project Description	Immigrant-serving community based organizations will use this grant funding to support the provision of emergency and supplemental housing assistance for recently-arrived immigrants to the City of Boston experiencing housing instability.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Under this project, grantees will provide households with supplemental funding to help reduce instances of homelessness by supporting access to financial assistance in order to maintain or secure housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Recipient will help to fill the gap for families experiencing challenges maintaining or securing housing. These challenges have been exacerbated by delays in securing employment due to backlogs in processing times for work permits caused by COVID-19.

## **Project Name: Emergency Housing Support Pilot for City Workers**

Project Identification Number	9102
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed 50% or more
Adopted Budget	\$750,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City has received \$750,000 toward emergency housing support for City workers. This funding will be distributed directly to current City and BPHC employees through a process to which eligible employees in need of financial assistance to make payments toward rent, a mortgage, or other eligible housing costs. We are in the implementation design phase and are nearing final stages.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	We were very intentional in structuring this pilot so that it complements existing resources available to employees & is designed in a way that it offers the greatest benefit to the population the program is serving.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program provides emergency financial assistance to City of Boston and Boston Public Health Commission employees who have been impacted by COVID-19 and related emergency circumstances & need help making housing payments.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

#### **Project Name: Mission Hill Last Mile Transportation**

Project Identification Number	9069
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$275,000.00
Total Cumulative Obligations	\$275,000.00
Total Cumulative Expenditures	\$17,670.00
Current Period Obligations	\$257,330.00
Current Period Expenditures	\$15,000.00
Project Description	The Mission Hill Link is a community run bus program that has been historically funded by the MBTA and New England Baptist Hospital. The Link services key destinations in Mission Hill including: the Mission Main apartments, Stop and Shop, the Alice Heyward Taylor apartments, New England Baptist Hospital, Roxbury Crossing MBTA Station, Brigham Circle MBTA Station, and Ruggles MBTA Station. The Link is a free service that fills a key MBTA gap in service for vulnerable populations that may have difficulty traversing the grade changes common on in the Mission Hill neighborhood. BTD has been coordinating with the Mission Hill Link Board to brainstorm strategies to expand service and ridership. The Link is run through a shuttle contractor, TransAction, and this project will use a large portion of funds to ensure continued service. Additional funding will be used for a marketing campaign to raise local awareness and drive ridership numbers upward. The project also plans to explore expanded service hours and capture additional morning commuter ridership.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	5 Imp HHs that qualify for certain federal programs

Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project aims to continue reliable service for Mission Hill residents and those commuting into the area as well as increase ridership through advertisement and increased operational capacity.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project will assess goals and metrics yearly to ensure funds are being utilized in the most effective way possible. We will be beginning engagement soon.

## **Project Name: Evaluation, Compliance and Equitable Administration**

Project Identification Number	9051
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$3,614,781.25
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$225,014.83
Total Cumulative Expenditures	\$138,469.95
Current Period Obligations	\$86,544.88
Current Period Expenditures	\$52,967.51
Project Description	As of July 31, 2022, \$5,000,000 has been authorized for evaluation and equitable administration of ARPA funds. Funds will go towards creating evaluation and impact studies, supporting City departments in program design, ensuring an equitable administration of funds (language access, demographic data collection, etc.), and reserving funds for uniform audit and compliance.

#### **Project Name: East Boston Blue Line Portfolio**

Project Identification Number	9101
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The Blue Line Portfolio AOP involves the acquisition of 114 units of rental housing in 36 buildings. All units will be restricted affordable upon Acquisition, creating new

Project Description	Affordable Housing. The \$47 million acquisition was made possible by a \$12 million investment by the City, including \$9 million from the American Rescue Plan Act (ARPA), \$2 million from the Cares Act, and \$1M in Inclusionary Development funds.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City will partner with developers to acquire developments ranging in size from 3 units to upwards of 150. The City will target occupied properties where the majority of tenants are or likely are low-income and in need of rent protections.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will drive longer-term recovery and revitalization for low and moderate income areas. It will mitigate coronavirus effects or risks to overall economic, service, housing and infrastructure serving LMI neighborhoods and communities.

# **Project Name: Allston-Brighton Community Spaces**

Project Identification Number	9055
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$46,310.00
Total Cumulative Expenditures	\$13,714.00
Current Period Obligations	\$32,596.00
Current Period Expenditures	\$13,714.00
	The Jackson/Mann Community Center (JMCC) is the only BCYF center in Allston-Brighton. Given the projected growth of population in Allston-Brighton, the City has an exciting opportunity to partner with residents to plan a welcoming, state-of-the-art community center. Currently, the Community Center offers afterschool and teen programs, adult literacy programs, and a variety of sports programming. JMCC is also a community space for civic group meetings and other neighborhood entities that utilize the gym. The Center also serves as an emergency shelter in

Project Description	emergencies/disasters, a cooling center during heatwaves and a polling location for five voting precincts. For all these reasons, it is imperative that BCYF ensure continuity of services in Allston-Brighton. This project will compliment the City's plan to build a full-service BCYF community center in Allston-Brighton by supporting the transition to a short-term facility, providing key programs and services while working with stakeholders on the long-term plans. The planning process for the new BCYF facility has several phases that start with a siting study. On October 20th, the first community meeting of the siting study took place.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Structure and objectives will be articulate within the next quarter.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Approach will be articulated in conjunction with the structure and objectives next quarter.

# **Project Name: Commercial Space Supports**

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Project Identification Number	9049
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	\$580,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$16,001.00
Total Cumulative Expenditures	\$10,000.00
Current Period Obligations	\$6,001.00
Current Period Expenditures	\$0.00
Project Description	The Commercial Space supports Funds will provide grant funding for revitalization of underserved neighborhoods and businesses that do not qualify for CDBG funds, filling a critical gap in rebuilding neighborhood revitalization equitably across our City.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$250,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00

Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To assist businesses who would not qualify for CDBG funding under the City of Boston's Restore & Design program. This funding will allow us to expand to all neighborhoods of Boston to ensure citywide revitalization and business recovery.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Our Restore & Design Program has an existing cost-sharing structure with the businesses to offset the costs of this work. Businesses must adhere to regular reporting and meetings to guarantee participation.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	3

## **Project Name: Small Business Technical Assistance**

Project Identification Number	9050
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed 50% or more
Adopted Budget	\$350,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$162,780.00
Total Cumulative Expenditures	\$12,780.00
Current Period Obligations	\$150,000.00
Current Period Expenditures	\$0.00
Project Description	The Small Business Technical Assistance grant will be awarded to one subrecipient to provide Technical Assistance to our small businesses who receive SBRF 2.0 funding. The OEOI Small Business Unit runs a successful Technical Assistance Program and will provide oversign of these services and programs. This program will provide Technical Assistance to businesses who receive the Small Business Relief 2.0 funds.   Small Business Strong is a non-profit organization empowered to help women and minority owned small businesses navigate the devastating impact of the COVID-19 pandemic. Through this partnership with Small Business Strong the Small Business Unit of OEOI will be able to provide expedited resources to small businesses ranging from access to capital to consulting, business restructuring, business growth, digital marketing and customer engagement plans.   Strong through LISC Boston will be broken down into 3 key components that will spearhead capacity building for the economic ecosystem in Boston:   Small Business Unit training   Technical

	Assistance & community workshops br />Bos Network convenings  
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program will provide Technical Assistance to businesses who receive the Small Business Relief 2.0 funds. This project also supported the capacity of staff to support these businesses as well.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Our team conducted basic assessments of the businesses and from there referred them to the the provider to do a deeper diagnostic of the business needs.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	1

# **Project Name: Public Housing Food Assistance**

Project Identification Number	9020
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The BHA, a subgrantee of the City of Boston, will address food security at targeted public housing communities through outreach from its management staff, through its resident-facing programs, and through resident task force leaders. Means of distribution may include a combination of: delivery of groceries; delivery of prepared meals; coordination with or subsidy or expansion of mobile service providers who bring fresh produce to underserved neighborhoods; distribution of gift cards; and distribution of coupons to facilitate discounted purchasing of healthy food. The BHA is currently in the process of auditing food resources across and adjacent to its housing portfolio and will make programmatic decisions based on how funds can effectively be leveraged to fill gaps in access.
Does this project include a capital expenditure?	No

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The BHA is addressing the public health and negative economic impact of food insecurity exacerbated by the COVID-19 pandemic. The primary distribution at this time is grocery delivery at public housing sites.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	On an iterative basis and depending on need, BHA is procuring food and food related services to support disproportionately impacted populations including residents of housing developments who are seniors or persons with disabilities.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	500

## Project Name: Cash assistance to individuals facing housing insecurity

Project Identification Number	9019
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Status To Completion	Completed
Adopted Budget	\$800,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$800,000.00
Total Cumulative Expenditures	\$800,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Boston Housing Authority (BHA), a subgrantee of the City of Boston, will conduct a cash assistance pilot. The BHA will identify a subset of its tenants, voucher holders, or, in partnership with the Supportive Housing team at the Department of Neighborhood Development, Rapid Rehousing clients to deliver cash assistance. The BHA will target several hundred households for either one-time or short-term recurring cash payments based on economic factors, existing benefits programs and housing-related needs. One likely target population is formerly homeless residents who are housed at BHA public housing, a project-based voucher site, or through BHA-run mobile voucher programs, with cash assistance beginning at time of placement or move-in to ensure basic needs are met. Based

	on data known to the BHA, the BHA will structure payments to avoid interference with other benefit programs or excessive assistance/subsidy to a particular household.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project aims to promote economic recovery and mobility for BHA households w/ children through direct cash assistance. New voucher recipients and public housing residents will be selected through a lottery.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Given limited funding, BHA created eligibility criteria for this pilot program and conducted direct outreach to eligible households, who experience multiple types of social and economic vulnerabilities.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	500

# **Project Name: Digital Equity in Public Housing**

Project Identification Number	9021
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Support internet access and digital literacy for City of Boston residents negatively impacted by the pandemic, by expanding free public Wi-Fi in public housing and/or supporting digital literacy, internet connectivity and access to modern technology. According to an August 2020 survey by the BHA, one in three seniors and one in three Limited English Proficiency residents whose first language is Spanish do not have internet access at home. BHA's public internet initiatives, coupled with digital literacy efforts and purchase of equipment brings digital equity to residents' doorstep, overcoming financial, technological and educational barriers. BHA will support residents in

	accessing internet services in common spaces in their developments, as well as through distribution of devices and by enhancing access to digital literacy efforts.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$300,000.00
Type of capital expenditures, based on the following enumerated uses	Devices and equipment that assist households in accessing the internet
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Expanding free Public Wi-Fi in public housing, supporting digital literacy, increasing internet connectivity and access to modern technology, simultaneously improving telecommunications systems that benefit BHA government operations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The BHA surveyed residents to determine barriers to internet access and has made interventions in accordance with its findings from residents and properties.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	2,000

# **Project Name: Food Access Community Grants**

Project Identification Number	9016
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$2,130,014.61
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,093,990.25
Total Cumulative Expenditures	\$2,093,990.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Mayor's Office of Food Justice (OFJ) endorses a just, resilient, and robust food community in Boston that supports the wellbeing of all Boston residents. We recognize that root causes of food insecurity are complex and that addressing food access issues requires multi-dimensional solutions. \$1.9 Million of the American Rescue Act Funding will be available through two different grant opportunities for the

	Boston community - one focused on equity in the food system and the second on destigmatization and outreach.  />
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Goals: Increase awareness of different food resources; Address stigma associated with food insecurity; Enhance outreach efforts around the food safety net network; Support community-driven solutions to create a more just food system br />
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Granted funds to small Boston-based and BIPOC and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods: Mattapan, Dorchester, Roxbury and East Boston.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	74,157

## **Project Name: Boston Food Sovereignty Program**

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Project Identification Number	9017
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$202,208.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$202,208.00
Total Cumulative Expenditures	\$202,208.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program will increase growing spaces for low-income households of color. In Boston, there are no more spaces available for community gardens and the waiting list is years for most. During the Food Access Assessment, we heard low-income residents asking for available space to grow their own food, especially ethnic vegetables that are difficult to locate in the Caucasian markets. This initiative also seeks to create space that helps them cope with the stress, create links between neighbors, and pass farming and cooking knowledge between generations. We will partner with local Boston farmers to build, install and provide supplies to

	low-income households in Boston including the BHA locations and the Boston Public Schools by />
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Goal 1. The goal of this program is to increase growing spaces for low-income households of color. Goal 2. Support low-income households disproportionately affected by COVID 19 through a subsidized Community Supported Agriculture (CSA) program. Support of this program is to increase growing spaces of the color
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The program prioritized distribution of raised beds and CSA boxes to low-income, food-insecure households in neighborhoods disproportionately impacted by COVID-19 and food insecurity. This included BHA sites. 
Number of households served (by program if recipient establishes multiple separate household assistance programs)	2,091

## **Project Name: Boston School Food Distribution without Cost**

Project Identification Number	9018
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed 50% or more
Adopted Budget	\$90,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$90,000.00
Total Cumulative Expenditures	\$90,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will support BPS families and neighboring community members by offering Culturally Relevant Food Distribution at No Cost. This project seeks to complement school meals and increase food access for BPS families and communities near schools—keeping dignity, freedom of choice, and cultural relevance front and center of solutions. />
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00

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Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	1) Increase access to healthy and culturally relevant foods provided at no cost for BPS students and families, and communities surrounding the schools, 2) Increase power and dignity for people to choose food or /> br />
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project will target low-income Boston Public School families, majority Black, Persons of color and immigrant communities that were disproportionately impacted by COVID-19 br/>
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

# **Project Name: Child Care Business Development**

Project Identification Number	9032
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed 50% or more
Adopted Budget	\$437,594.50
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$437,594.50
Total Cumulative Expenditures	\$401,844.50
Current Period Obligations	\$35,750.00
Current Period Expenditures	\$29,742.05
Project Description	This project includes training and grants for Family Child Care (FCC) businesses. FCCs are small businesses that offer childcare in the provider's home. This project intends to focus on training these small business owners in technology and marketing and conducting developmental screenings. The training will take place in cohorts of 30 or fewer participants and is intended to enhance the provider's skill in the training area while also providing the provider with a community of similarly situated entrepreneurs to support them. Entrepreneurs in the technology and marketing workshop cohort will receive a Chromebook or laptop and a grant in order to support their efforts to expand their childcare businesses. MOWA plans to issue RFPs for these workshops in early 2022, with workshop cohorts taking place over the following two years. The intended outcomes of this program are to 1) improve FCC marketing and technology skills to help 50 Boston childcare providers serve more children and 2) teach 200 FCC providers how to conduct developmental screenings and follow up with families if additional intervention is warranted.

Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Structure: Training in technology, marketing, and grants for 50 FCCs, & trainings on developmental screenings & grants for 100 FCCs. Objective: Help childcare providers serve more children and increase quality of the early interventions they provide.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID led to providers assuming increased financial risk caused by decreased enrollment & higher costs. Providers will receive educational & financial support to sustain & expand their childcare businesses and increase quality, enrollment, & income.

# **Project Name: Workforce Hiring and Retention for Childcare Sector**

Project Identification Number	9033
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed
Adopted Budget	\$1,469,124.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,469,124.00
Total Cumulative Expenditures	\$1,469,124.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Childcare Sector, already a low-paying sector before the pandemic, has a severe workforce shortage. This workforce shortage limits childcare programs' ability to serve the number of children they are licensed to care for. To incentivize hiring, the Mayor's Office of Women's Advancement will provide direct grants to childcare businesses in the City that have hired new childcare staff (or rehired previously laid-off staff) since July 1, 2021. The grant will be for the providers to reimburse themselves or it will be intended as a bonus for the employees they hire or re-hire. The intended outcomes of this program are to draw qualified caregivers back into the childcare workforce with better pay, help childcare workers remain in the field with augmented pay, and help childcare businesses retain their workers with annual bonuses. To avoid more FCCs from permanently closing.
Does this project include a capital expenditure?	No

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide all 457 family child care providers a one-time flexible spending grant for their businesses to provide additional financial support to stabilize providers as they continue to recover from the negative economic impacts of the pandemic
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This grant will immediately support providers with the resources they need to pay themselves/assistants to sustain their businesses.COVID-19 led to them assuming increased financial risk caused by decreased enrollment, reduced income,and higher costs

# **Project Name: Personal Protective Equipment**

Project Identification Number	9036
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed 50% or more
Adopted Budget	\$1,300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,300,000.00
Total Cumulative Expenditures	\$624,487.69
Current Period Obligations	\$675,512.31
Current Period Expenditures	\$601,840.51
Project Description	As part of performing public safety services during COVID-19, a critical responsibility of BPHC has been to ensure the safety of its employees and the constituents which they served. One critical component has included providing proper personal protective equipment (PPE) and hygiene supplies to both staff as well as the community partners served through the work of BPHC's department bureaus. The Office of Public Health Preparedness maintains a storeroom of PPE supplies for these needs. The storeroom is maintained by a dedicated staff member of the department who oversees inventory, distribution, and restocking. Items are restocked as needed with quarterly needs being appx. \$250,000. (Needs may increase or decrease due to surge infection periods, vaccination clinics being held, or other community needs that require large purchases of items such as masks, or sanitizers.)
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Office of Public Health Preparedness maintains a storeroom of critical personal protective equipment (PPE) & related hygiene supplies, manages a distribution program to distribute these resources to BPHC staff, programs, & community partners	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	PPE & related hygiene supplies distributed support programs and organizations that provide critical health & social services to Boston residents disproportionately impacted by COVID-19	

# **Project Name: Substance Use Services/HIV**

Project Expenditure Category  1.13-Substance Use Services  Status To Completion  Completed 50% or more  \$250,000.00  Program Income Earned  \$0.00  Program Income Expended  \$0.00  Total Cumulative Obligations  \$218,900.00  Current Period Obligations  \$31,100.00  Current Period Expenditures  \$11,825.00  IDB supports the provision of HIV services across the care continuum through multiple funding streams including:  CoB, RWHAP, EHE. The three priority populations for the Boston Eligible Metropolitan Area (EMA): are 1) heterosexual women of color; 2) persons who inject drugs (PWID) and 3) MSM (men who have sex with men) of color. Within these groups, there is need to expand HIV care affecting our immigrant communities (non-US born individuals), transgender individuals, & youth (20-44 years). These priority populations underscore a critical need to ensure an equity lens to planning and implementation of HIV services. The changing landscape of public health in Boston presents an opportunity for BPHC to conduct more neared and comprehensive assessments of the state of HIV in Boston, specifically with a focus on understanding key risk factors for HIV transmission, how perioritize equity in our current approach, and the gaps in HIV prevention and treatment. This assessment will allow BPHC to understand the current unmet needs more fully in addressing HIV in Boston, review how internal & external resources are aligned & distributed for maximum benefit.  Does this project include a capital expenditure?  No  Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions  Is a program evaluation of the project being conducted?  No  What Impacted and/or Disproportionally Impacted		
Project Expenditure Subcategory  Status To Completion  Completed 50% or more  Adopted Budget  \$250,000.00  Program Income Earned  \$0.00  Program Income Expended  \$0.00  Total Cumulative Obligations  \$250,000.00  Sal, 1,000.00  Current Period Obligations  Sal, 1,000.00  Current Period Expenditures  \$11,825.00  IDB supports the provision of HIV services across the care continuum through multiple funding streams including:  CoB, RWHAP, EHE. The three priority populations for the Boston Eligible Metropolitan Area (EMA): are 1) heterosexual women of color; 2) persons who inject drugs (PWID) and 3) MSM (men who have sex with men) of color. Within these groups, there is need to expand HIV care affecting our immigrant communities (non-US born individuals), transgender individuals, out (20-44 years). These priority populations underscore a critical need to ensure an equity lens to planning and implementation of HIV services. The changing landscape of public health in Boston presents an opportunity for BPHC to conduct more nuanced and comprehensive assessments of the state of HIV in Boston, specifically with a focus on understanding key risk factors for HIV transmission, how perioritize equity in our current approach, and the gaps in HIV prevention and treatment. This assessment will allow BPHC to understand the current ummet needs more fully in addressing HIV in Boston, review how internal & external resources are aligned & distributed for maximum benefit.  No  Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions  Is a program evaluation of the project being conducted?  No  What Impacted and/or Disproportionally Impacted  Long General Bublia	Project Identification Number	9042
Status To Completion  Completed 50% or more  Adopted Budget  S250,000.00  Program Income Earned  S0.00  Program Income Expended  S0.00  Total Cumulative Obligations  S218,900.00  Current Period Obligations  Current Period Expenditures  S11,825.00  IDB supports the provision of HIV services across the care continuum through multiple funding streams including: CoB, RWHAP, EHE. The three priority populations for the Boston Eligible Metropolitan Area (EMA), are 1) heterosexual women of color; 2) persons who inject drugs (PWID) and 3) MSM (men who have sex with men) of color. Within these groups, there is need to expand HIV care affecting our immigrant communities (non-US born individuals), transgender individuals, & youth (20-44 years). These priority populations undersor ac critical need to ensure an equity lens to planning and implementation of HIV services. The changing landscape of public health in Boston presents an opportunity for BPHC to conduct more nuanced and comprehensive assessments of the state of HIV in Boston, specifically with a focus on understanding key risk factors for HIV transmission, how we prioritize equity in our current approach, and the gaps in HIV prevention and treatment. This assessment will allow BPHC to understand the current unmet needs more fully in addressing HIV in Boston, review how internal & external resources are aligned & distributed for maximum benefit.  Does this project include a capital expenditure? No  Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions  Is a program evaluation of the project being conducted? No  What Impacted and/or Disproportionally Impacted	Project Expenditure Category	1-Public Health
Adopted Budget Program Income Earned \$0.00 Program Income Expended \$0.00 Total Cumulative Obligations \$250,000.00 Total Cumulative Expenditures \$218,900.00 Current Period Obligations \$31,100.00 S11,825.00  IDB supports the provision of HIV services across the care continuum through multiple funding streams including: COB, RWHAP, EHE. The three priority populations for the Boston Eligible Metropolitan Area (EMA), are 1) heterosexual women of color; 2) persons who inject drugs (PWID) and 3) MSM (men who have sex with men) of color. Within these groups, there is need to expand HIV care affecting our immigrant community con-US born individuals, iransgender individuals, & youth (20-44 years). These priority populations underscore a critical need to ensure an equity lens to planning and implementation of HIV services. The changing landscape of public health in Boston presents an opportunity for BPHC to conduct more nuanced and comprehensive assessments of the state of HIV in Boston, specifically with a focus on understanding key risk factors for HIV transmission, how we prioritize equity in our current approach, and the gaps in HIV prevention and treatment. This assessment will allow BPHC to understand the current unmet needs more fully in addressing HIV in Boston, review how internal & external resources are aligned & distributed for maximum benefit.  Does this project include a capital expenditure? No  Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions Is a program evaluation of the project being conducted? No  What Impacted and/or Disproportionally Impacted	Project Expenditure Subcategory	1.13-Substance Use Services
Program Income Earned  \$0.00  Program Income Expended  \$0.00  Total Cumulative Obligations  S250,000.00  Current Period Obligations  \$31,100.00  Current Period Expenditures  \$11,825.00  IDB supports the provision of HIV services across the care continuum through multiple funding streams including; CoB, RWHAP, EHE. The three priority populations for the Boston Eligible Metropolitan Area (EMA): are 1) heterosexual women of color; 2) persons who inject drugs (PWID) and 3) MSM (men who have sex with men) of color. Within these groups, there is need to expand HIV care affecting our immigrant communities (non-US born individuals), transgender individuals, & youth (20-44 years). These priority populations underscore a critical need to ensure an equity lens to planning and implementation of HIV services. The changing landscape of public health in Boston presents an opportunity for BPHC to conduct more nuanced and comprehensive assessments of the state of HIV in Boston, specifically with a focus on understanding key risk factors for HIV transmission, how we prioritize equity in our current approach, and the gaps in HIV prevention and treatment. This assessment will allow BPHC to understand the current unmet needs more fully in addressing HIV in Boston, review how internal & external resources are aligned & distributed for maximum benefit.  Does this project include a capital expenditure?  No  Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions  Is a program evaluation of the project being conducted?  No  What Impacted and/or Disproportionally Impacted	Status To Completion	Completed 50% or more
Program Income Expended  So.00  Total Cumulative Obligations  S218,900.00  Current Period Obligations  S31,100.00  Current Period Expenditures  S11,825.00  IDB supports the provision of HIV services across the care continuum through multiple funding streams including: CoB, RWHAP, EHE. The three priority populations for the Boston Eligible Metropolitan Area (EMA): are 1) heterosexual women of color; 2) persons who inject drugs (PWID) and 3) MSM (men who have sex with men) of color. Within these groups, there is need to expand HIV care affecting our immigrant communities (non-US born individuals), transgender individuals, &y outh (20-44 years). These priority populations underscore a critical need to ensure an equity lens to planning and implementation of HIV services. The changing landscape of public health in Boston presents an opportunity for BPHC to conduct more nuanced and comprehensive assessments of the state of HIV in Boston, specifically with a focus on understanding key risk factors for HIV transmission, how we prioritize equity in our current approach, and the gaps in HIV prevention and treatment. This assessment will allow BPHC to understand the current unment needs more fully in addressing HIV in Boston, review how internal & external resources are aligned & distributed for maximum benefit.  Does this project include a capital expenditure?  No  Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions  Is a program evaluation of the project being conducted?  No  What Impacted and/or Disproportionally Impacted	Adopted Budget	\$250,000.00
Total Cumulative Obligations  S250,000.00  Current Period Obligations  S218,900.00  Current Period Expenditures  S11,825.00  IDB supports the provision of HIV services across the care continuum through multiple funding streams including: CoB, RWHAP, EHE. The three priority populations for the Boston Eligible Metropolitan Area (EMA): are 1) heterosexual women of color; 2) persons who inject drugs (PWID) and 3) MSM (men who have sex with men) of color. Within these groups, there is need to expand HIV care affecting our immigrant communities (non-US born individuals), transgender individuals, & youth (20-44 years). These priority populations underscore a critical need to ensure an equity lens to planning and implementation of HIV services. The changing landscape of public health in Boston presents an opportunity for BPHC to conduct more nuanced and comprehensive assessments of the state of HIV in Boston, specifically with a focus on understanding key risk factors for HIV transmission, how we prioritize equity in our current approach, and the gaps in HIV prevention and treatment. This assessment will allow BPHC to understand the current unment needs more fully in addressing HIV in Boston, review how internal & external resources are aligned & distributed for maximum benefit.  Does this project include a capital expenditure?  No  Deserting the dollar amount of the total project spending that is allocated towards evidence-based interventions  Is a program evaluation of the project being conducted?  No  What Impacted and/or Disproportionally Impacted	Program Income Earned	\$0.00
Total Cumulative Expenditures  \$218,900.00  Current Period Obligations  \$31,100.00  S11,825.00  IDB supports the provision of HIV services across the care continuum through multiple funding streams including:  CoB, RWHAP, EHE. The three priority populations for the Boston Eligible Metropolitan Area (EMA): are 1) heterosexual women of color; 2) persons who inject drugs (PWID) and 3) MSM (men who have sex with men) of color. Within these groups, there is need to expand HIV care affecting our immigrant communities (non-US born individuals), transgender individuals, & youth (20-44 years). These priority populations underscore a critical need to ensure an equity lens to planning and implementation of HIV services. The changing landscape of public health in Boston presents an opportunity for BPHC to conduct more nuanced and comprehensive assessments of the state of HIV in Boston, specifically with a focus on understanding key risk factors for HIV transission, how we prioritize equity in our current approach, and the gaps in HIV prevention and treatment. This assessment will allow BPHC to understand the current unmet needs more fully in addressing HIV in Boston, review how internal & external resources are aligned & distributed for maximum benefit.  Does this project include a capital expenditure?  No  Does this project include a capital expenditure?  No  What Impacted and/or Disproportionally Impacted  Lawa General Public	Program Income Expended	\$0.00
Current Period Obligations  Current Period Expenditures  \$11,825.00  IDB supports the provision of HIV services across the care continuum through multiple funding streams including:  CoB, RWHAP, EHE. The three priority populations for the Boston Eligible Metropolitan Area (EMA): are 1) heterosexual women of color; 2) persons who inject drugs (PWID) and 3) MSM (men who have sex with men) of color. Within these groups, there is need to expand HIV care affecting our immigrant communities (non-US born individuals), transgender individuals, & youth (20-44 years). These priority populations underscore a critical need to ensure an equity lens to planning and implementation of HIV services. The changing landscape of public health in Boston presents an opportunity for BPHC to conduct more nuanced and comprehensive assessments of the state of HIV in Boston, specifically with a focus on understanding key risk factors for HIV transmission, how we prioritize equity in our current approach, and the gaps in HIV prevention and treatment. This assessment will allow BPHC to understand the current unmet needs more fully in addressing HIV in Boston, review how internal & external resources are aligned & distributed for maximum benefit.  Does this project include a capital expenditure?  Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions  Is a program evaluation of the project being conducted?  No  What Impacted and/or Disproportionally Impacted	Total Cumulative Obligations	\$250,000.00
Current Period Expenditures    S11,825.00	Total Cumulative Expenditures	\$218,900.00
IDB supports the provision of HIV services across the care continuum through multiple funding streams including:  CoB, RWHAP, EHE. The three priority populations for the Boston Eligible Metropolitan Area (EMA): are 1) heterosexual women of color; 2) persons who inject drugs (PWID) and 3) MSM (men who have sex with men) of color. Within these groups, there is need to expand HIV care affecting our immigrant communities (non-US born individuals), transgender individuals, & youth (20-44 years). These priority populations underscore a critical need to ensure an equity lens to planning and implementation of HIV services. The changing landscape of public health in Boston presents an opportunity for BPHC to conduct more nuanced and comprehensive assessments of the state of HIV in Boston, specifically with a focus on understanding key risk factors for HIV transmission, how we prioritize equity in our current approach, and the gaps in HIV prevention and treatment. This assessment will allow BPHC to understand the current unmet needs more fully in addressing HIV in Boston, review how internal & external resources are aligned & distributed for maximum benefit.  Does this project include a capital expenditure?  No  Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions  Is a program evaluation of the project being conducted?  No  What Impacted and/or Disproportionally Impacted  Lung General Public	Current Period Obligations	\$31,100.00
continuum through multiple funding streams including:  COB, RWHAP, EHE. The three priority populations for the Boston Eligible Metropolitan Area (EMA): are 1) heterosexual women of color; 2) persons who inject drugs (PWID) and 3) MSM (men who have sex with men) of color. Within these groups, there is need to expand HIV care affecting our immigrant communities (non-US born individuals), transgender individuals, & youth (20-44 years). These priority populations underscore a critical need to ensure an equity lens to planning and implementation of HIV services. The changing landscape of public health in Boston presents an opportunity for BPHC to conduct more nuanced and comprehensive assessments of the state of HIV in Boston, specifically with a focus on understanding key risk factors for HIV transmission, how we prioritize equity in our current approach, and the gaps in HIV prevention and treatment. This assessment will allow BPHC to understand the current unment needs more fully in addressing HIV in Boston, review how internal & external resources are aligned & distributed for maximum benefit.  Does this project include a capital expenditure? No  Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions  Is a program evaluation of the project being conducted?  No  What Impacted and/or Disproportionally Impacted  Limp General Public	Current Period Expenditures	\$11,825.00
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions  Is a program evaluation of the project being conducted?  What Impacted and/or Disproportionally Impacted  1 Imp Congred Public	Project Description	continuum through multiple funding streams including: CoB, RWHAP, EHE. The three priority populations for the Boston Eligible Metropolitan Area (EMA): are 1) heterosexual women of color; 2) persons who inject drugs (PWID) and 3) MSM (men who have sex with men) of color. Within these groups, there is need to expand HIV care affecting our immigrant communities (non-US born individuals), transgender individuals, & youth (20-44 years). These priority populations underscore a critical need to ensure an equity lens to planning and implementation of HIV services. The changing landscape of public health in Boston presents an opportunity for BPHC to conduct more nuanced and comprehensive assessments of the state of HIV in Boston, specifically with a focus on understanding key risk factors for HIV transmission, how we prioritize equity in our current approach, and the gaps in HIV prevention and treatment. This assessment will allow BPHC to understand the current unmet needs more fully in addressing HIV in Boston, review how internal & external resources are
spending that is allocated towards evidence-based solutions \$0.00  Is a program evaluation of the project being conducted?  What Impacted and/or Disproportionally Impacted  1 Imp General Public	Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted	Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
	Is a program evaluation of the project being conducted?	No
	What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Will lead to better understanding of unmet needs for addressing HIV in Boston, how internal & external resources are aligned & distributed, inform the next procurement for prevention funding, & build on existing Suffolk County HIV strategic plans
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Leadership will work with consultants on the development & implementation of both the process and evaluation tools. We will ensure key stakeholders representing disproportionately impacted populations are included in all aspects of the project

## **Project Name: Substance Use Services/Workforce Development**

Project Identification Number	9043
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed 50% or more
Adopted Budget	\$915,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$915,000.00
Total Cumulative Expenditures	\$551,558.32
Current Period Obligations	\$363,441.68
Current Period Expenditures	\$65,670.00
Project Description	Led by the Office of Recovery Services, ARPA funds will support 5 core priorities for individuals with substance use disorder: (1) workforce development, (2) short-term/transitional housing and low-threshold spaces, (3) harm reduction services, (4) coordinated public health response in target areas, and (5) strategies to address the uptick in HIV. Within (1), funds will be used to: Increase syringe collection efforts and cleaning through incentive programs for individuals on the street or in shelter. Expand opportunities to engage with community members, businesses, and the City to create a more coordinated approach to dealing with the unique challenges of specific neighborhoods. Add peer-led street cleaning services in the Mass/Cass area.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$478,570.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted	4 Imp HHs that experienced increased food or housing

population does this project primarily serve?	insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increase peer-led syringe collection and cleaning program. Expand community-led mobile outreach in Nubian Square.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds promote equity by targeting at-risk residents & will provide low-threshold workforce development opportunities to unhoused individuals w/ mental health & substance use disorders. Target areas are disproportionately impacted by the War on Drugs.

## **Project Name: Substance Use Services/Low Threshold Spaces**

Project Identification Number	9044
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed 50% or more
Adopted Budget	\$20,264,080.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$19,786,124.78
Total Cumulative Expenditures	\$14,621,830.33
Current Period Obligations	\$5,164,293.98
Current Period Expenditures	\$4,204,251.97
Project Description	Funding will be used to provide low-threshold shelter/transitional housing and support services, including housing search and placement, for homeless individuals, especially those suffering from mental health and substance use disorders.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$153,404.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Transitional housing support utilizing emergency hotel placement for people experiencing substance use disorders and homelessness.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	We target at-risk populations without access to traditional housing options and prioritize unhoused people of color with co-occurring disorders. We create new, low-threshold spaces

## **Project Name: Substance Use Services/Harm Reduction**

Project Identification Number	9045
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed 50% or more
Adopted Budget	\$700,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$700,000.00
Total Cumulative Expenditures	\$632,988.55
Current Period Obligations	\$67,011.47
Current Period Expenditures	\$195,994.70
Project Description	Led by the Office of Recovery Services, ARPA funds will support 5 core priorities for individuals with substance use disorder: (1) workforce development, (2) short-term/transitional housing and low-threshold spaces, (3) harm reduction services, (4) coordinated public health response in target areas, and (5) strategies to address the uptick in HIV. Within (3), funds will be used to: Provide services to address substance use disorder exacerbated by the pandemic, including: Mass & Cass specific expenses related to direct outreach and expansion of services hours, and specific outreach to vulnerable populations on substance use disorder. Expand syringe service hours into the evening to meet the need for additional skilled providers. Adding harm reduction vending machines in high use areas will allow individuals to access safer use supplies (syringes, condoms, Narcan, etc.) at any time of the day or night. Sterile syringes and supplies.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$146,375.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increase syringe access at 26 Atkinson street and on evening outreach routes. Expand access to transitional housing and syringe services through the Roundhouse Low Threshold Housing Program
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds will target at-risk populations: Outreach to unhoused individuals w/ mental health & substance use disorder; Outreach to communities lacking resources or car access; increase syringe services to address lack of resources in communities of color

## **Project Name: Substance Use Services/Coordinated Public Health Response in Target Areas**

Project Identification Number	9046
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed 50% or more
Adopted Budget	\$950,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$950,000.00
Total Cumulative Expenditures	\$774,981.36
Current Period Obligations	\$175,018.64
Current Period Expenditures	\$75,201.19
Project Description	Led by the Office of Recovery Services, ARPA funds will support 5 core priorities for individuals with substance use disorder: (1) workforce development, (2) short-term/transitional housing and low-threshold spaces, (3) harm reduction services, (4) coordinated public health response in target areas, and (5) strategies to address the uptick in HIV. Within (4), funds will be used to: Expand medical and behavioral health supports in the target areas, including: LICSW support for people in crisis, expanding medical and psychiatric supports for unhoused individuals in the area, and expanding medical and psychiatric support for newly housed individuals. Increase cleaning efforts, targeting the cleaning of encampments, as well as in the collection of needles. Storage service to address the collection and storage of personal belongings for unsheltered individuals for up to 60 days. Enhance transportation to treatment and services outside of Boston. Enhance engagement between the task force and the community by creating funding opportunities to support targeted efforts.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$45,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$733,726.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increase security measures, behavioral health support and medical care on the street and in the Engagement Center.
Brief description of recipient's approach to ensuring that	Expand medical & behavioral health supports in the target areas, improve quality of life outcomes in the target areas,

response is reasonable and proportional to a public health or
negative economic impact of Covid-19

provide storage opportunities to unhoused individuals and increase transportation to treatment & medical care & housing services

#### **Project Name: Social Determinants of Health Community Grant Program**

Project Identification Number	9041
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$1,651,727.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,651,727.00
Total Cumulative Expenditures	\$1,547,737.79
Current Period Obligations	\$103,989.21
Current Period Expenditures	\$0.00
Project Description	These funds will support sustainability of local non-profit community-based organizations & family childcare small businesses (Organizations) that promote and provide resources for food insecurity, active living, environmental health, healthy housing, and chronic disease prevention in lower-income neighborhoods, with a focus on the Boston neighborhoods most adversely impacted by COVID-19 infections. The funds will address six of the Key Recommendation areas in the Healthy Equity Now Plan: Provide Meaningful Employment, Provide Quality Housing, Eliminate Food Insecurity, Provide Free or subsidized child care, Promote Active Living and Invest in Youth. We will fund up to 75 Organizations with a sustainability grant to support program operations, payroll, services, and activities. These organizations provide meaningful employment and provide services directly to Boston residents. The focus will be on Organizations serving residents who live in Dorchester, East Boston, Hyde Park, Mattapan, and Roxbury. Some examples of possible funded activities include: supporting payroll and benefits for employees (Rec 2), rental or mortgage assistance (Rec 2, 3), continuity of food insecurity, active living, or youth programs and education (Rec 5, 8, 9), improvements to Organization facilities including housing (Rec 3), childcare scholarships for families (Rec 2, 6, 9.)
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
	Support operating costs for CBOs providing direct SDH

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	services to Boston neighborhoods. Funds are delivered by subcontracts managed by BPHC's Division of Chronic Disease Prevention & Control & related city depts to ensure alignment w/all city efforts
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	CIB has strong partnerships with CBOs, many still suffering from the pandemic. Funds provide sustainability funds to allow continued service in enhanced time of need. These orgs are essential to the health, wellness & financial security of clients

#### **Project Name: COVID-19 Vaccination**

Project Identification Number	9035
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed less than 50%
Adopted Budget	\$11,284,969.07
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$11,284,969.07
Total Cumulative Expenditures	\$5,282,241.83
Current Period Obligations	\$6,002,727.24
Current Period Expenditures	\$1,467,316.11
Project Description	This funding of this project is meant to support vaccination services to high transmission communities within the City of Boston. These services are provided by a combination of private vaccination companies, community health centers, and our Public Health Preparedness staff. This project funding allows us to provide equitable, low-barrier, access to vaccination services for all Boston residents across the city, with the intended outcome of reduced covid rates across the city.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARPA funds are being utilized to support ongoing COVID-19 vaccination efforts throughout the grant period. This includes funding vaccination sites for operations including supplies, staff, and clinic infrastructure
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We have fluctuated our clinic and outreach efforts to address COVID waves across the City. As data shows need, we have expanded vaccination sites hours, and locations

## **Project Name: Community Violence Intervention Program**

Project Identification Number	9040
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory Status To Completion	1.11-Community Violence Interventions  Completed 50% or more
•	\$1,206,000.00
Adopted Budget Program Income Earned	\$0.00
	\$0.00
Program Income Expended	
Total Cumulative Obligations	\$1,089,969.40
Total Cumulative Expenditures  Comment Period Obligations	\$1,041,244.48
Current Period Obligations	\$48,724.92
Current Period Expenditures	\$118,856.51
Project Description	This project directs funding to the system-involved and proven-risk population in our city that is mostly responsible for the increase in gun violence which unfortunately did not subside during the pandemic. ARPA funds will be utilized to bolster services and programs for high risk, system-involved and gang-involved individuals and proven-risk men over the age of 25 that are underserved in communities with highest rates of gun and gang violence in the city. In 2021, grants were awarded to Boston nonprofits to increase or scale up programs for 2021-2022 that improve economic, education and health outcomes for the participants by providing training, case management, mental health services, employment opportunities, among other support services. In addition, Boston Public Health Commission will expand case management services with a specific focus on addressing gaps relating to outreach and engagement to proven-risk men over the age of 25 in the city of Boston. This initiative will focus on outreach, case management, connection to services and training and technical support. by-sphc: br/>BPHC: br/>BPHC: br/>This project seeks to expand BPHC's case management to proven-risk men over the age of 25 in the city of Boston. BPHC: This project seeks to expand BPHC's case management to proven-risk men over the age of 25 in the city of Boston. BPHC:
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$200,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic	Objectives of assistance program is to address inequitable rates of Covid-19 infection, vaccinations and community

impact experienced	violence experienced by proven risk males over the age of 25 in Boston via case management & pro-social activities
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Response is based on evidence-informed public health practices demonstrating the impact of targeted case management in reducing violence which is a negative impact of COVID-19 due to isolation, unemployment and disruptions in services.

# **Project Name: Basic Needs Assistance for Families**

	1
Project Identification Number	9014
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Boston Equity and Inclusion Cabinet and the Mayor's Office for Immigrant Advancement are awarding \$1 million dollars of ARPA funds to the Massachusetts Immigrant Collaborative (MIC) to support Boston residents who were not eligible for federal COVID-19 relief benefits. MIC will distribute the funds as cash assistance to families in need, regardless of immigration status. Eligible Boston households can apply for up to \$1,000 in cash aid until funding is exhausted (the program will run from September 2021 to December 2021). Approximately 1,200 households in need will benefit from this pandemic relief grant to help pay for rent, utilities, food, school supplies or other basic needs.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,000,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program is intended to serve immigrant families facing economic struggles that have not been able to access certain social safety-net programs for financial relief. The nonprofit group selected serves immigrant communities across Boston.
	The City will make two payments to the Administrator, they

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	will have to show documentation that the funds are being disbursed at a reasonable rate and in line with the terms of the award meeting requirements put forth in RFP documents.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,219

# **Project Name: BPS Family Mentoring and Leadership**

Project Identification Number	9010
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Whereas Boston Public Schools values strong family-school partnerships in support of student achievement, and recognizes that parents deserve and have the right to the appropriate resources to aid in informed discussions with school and district leaders, our intention is to develop a Parent Mentoring program that both builds the confidence and skills of parents to be active in their children's school life and further creates conditions in which schools demonstrate the value parents contribute to their school community and their students' learning.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	19 Dis Imp For services to address educational disparities Title I eligible
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The model seeks to support linguistically and culturally diverse families that often face barriers to serving in leadership roles at the school and district level, or being effectively engaged as partners in educating their children.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Parent ambassadors can help facilitate and support the district's Parent University expansion efforts within schools and the community. They also can support school-based efforts to engage families around student learning.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	2502790

#### **Project Name: BPS Student Behavioral Health Supports**

Project Identification Number	9009
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.26-Addressing Educational Disparities: Mental Health Services
Status To Completion	Completed
Adopted Budget	\$1,600,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,446,544.00
Total Cumulative Expenditures	\$1,446,544.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Expand student and family support in the Boston Public Schools for behavioral health, including additional dollars to ensure a full time social worker in every school.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Expand student and family support in the Boston Public Schools for behavioral health, including additional dollars to ensure a full time social worker in every school.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	A full time social worker allows for each school community to ensure engagement with impacted populations.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	2502790

#### **Project Name: Housing Search and Stabilization Services for BHA Vouchers**

Project Identification Number	9022
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.17-Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities
Status To Completion	Completed
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$200,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Boston Housing Authority (BHA), a sub-grantee of the City of Boston, will stabilize renter households by expanding programming to support the hardest hit households with housing search and stabilization services for BHA rental vouchers.
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$700,000.00
Type of capital expenditures, based on the following enumerated uses	Devices and equipment that assist households in accessing the internet
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The BHA will preserve and expand its capacity to support housing search for Section 8 voucher holders and, as appropriate, tenants in other BHA-administered voucher programs who lack housing search services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The BHA has worked to house highly vulnerable low-income households disproportionately impacted by the COVID-19 pandemic. BHA's approach is limited and tailored in that it funds modest staffing that helps address urgent needs.

# **Project Name: Young Adult Job Opportunities (19-24)**

Project Identification Number	9015
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	The Young Adult Workforce Development (YAWD) grant will be transferred to Young Adult Career Pathways (YACP) to support increased access to career development for young adults in Boston. br/> br/> The purpose of YACP is to support programs that offer 18-24 year old Boston residents with demonstrated barriers to career employment, access to supportive career development programs and services programming. br/> Support programs which offer career pathways with high value credentials; Support programs which offer career pathways with high value credentials; Support programs with robust wrap-around services designed to meet the needs of support programs with barriers to employment, including stipends/wages; Support programs with robust wrap-around services designed to meet the needs of br/> young adult clients with barriers to employment, including stipends/wages; Support programs with robust wrap-around services designed to meet the needs of br/> young adult clients with barriers to employment, including stipends/wages; br/> br/> br/> br/> br/> br/
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$5,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding: \$800,000 total. Allocation based on proposal quality. Anticipated average award: \$200,000. Contracts from Jan 1, 2024, to Jun 30, 2025.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To ensure a proportional response, the project recipient employs data-driven decision-making and ongoing evaluation, adjusting strategies as needed.

## **Project Name: Green Jobs**

Project Identification Number	9012
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$9,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,750,000.00
Total Cumulative Expenditures	\$3,121,605.39
Current Period Obligations	\$5,628,394.61
Current Period Expenditures	\$357,752.32

Project Description	The City of Boston will develop programs to support expansion of green job training opportunities for Boston residents, with a particular focus on women, people of color, immigrants and returning citizens. Our intent is to support the Boston community's recovery from the COVID-19 pandemic and to connect unemployed and underemployed residents to quality employment opportunities in the green jobs sector. This includes both grantmaking for external organizations that are training and connecting residents to green jobs, and building further pathways for green jobs with the City of Boston's workforce (e.g., horticulture and tree maintenance, green stormwater infrastructure, building management). We also intend to conduct targeted outreach to improve the efficacy of programs to conduct green jobs training and hire residents into green job opportunities. We expect job placement rates in the range of 70-80% for mature programs, but want to also support emerging programs where there is high potential, but which may have lower placement rates early on.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The "earn-and-learn model" gives participants access to job training and subsidized employment, giving them qualifications and job experience to succeed in the green jobs industry.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Members go through tailored trainings that embed service and equity. The program will also offer connections to continuing education opportunities through City partners and AmeriCorps and direct connections to job openings with potential employers.

# **Project Name: Green Residential Building Retrofits**

Project Identification Number	9013
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Boston will develop programs to support efficiency, electrification and renewable energy (e.g., solar PV, battery storage, heat pump installation) in residential properties and small businesses, including addressing barriers to such installations, like roof replacement and electrical upgrades. This will be done in concert with community service providers to leverage existing programs, such as weatherization incentives. Disbursement of funds will primarily occur in Q2 through Q3 of 2024, through grants to entities administering such services. By making programs more accessible to EJ communities, this project is intended to improve air quality and decrease energy cost burden for residents and small business owners.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Tertiary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This is intended to bring the benefits of efficient homes powered by renewable energy to Environmental Justice communities by partnering with trusted local community groups to conduct outreach, including in languages other than English.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will help lower utility bills for low- and moderate-income residents and small businesses who experienced negative economic impacts as a result of the COVID-19 pandemic.

## **Project Name: Creating Language Access for Federal Funding**

Project Identification Number	9031
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	\$635,218.75
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$344,882.46
Total Cumulative Expenditures	\$134,467.85
Current Period Obligations	\$210,414.61
Current Period Expenditures	\$45,323.05
	LCA is working with City of Boston departments who

received ARPA funds to further increase access to their projects and ensure collaboration, engagement and participation with persons who speak a Language other than English and persons with a disability. We are meeting with departments to discuss their projects including their outreach, meetings, documents, etc. and go over the LCA standards in the City while providing guidance on the accommodations that should be present within their projects. The goal is to ensure that we are able to have the accommodations already available to projects based on the **Project Description** department's audience and recorded need and also, provide additional accommodations as appropriate and needed based on the standards within the Language and Communications Access Policy and Language and Communications Access Ordinance. Accommodations may include but are not limited to, translation of documents, presentations, flyers and interpretation at meetings, assistive technology as needed, CART, and ASL. Based on our meetings with departments and LCA standards, we are generating an estimate on the amount of funding departments will need from LCA to support the increase in access.

#### **Project Name: Revenue Replacement**

9562-0000
6-Revenue Replacement
6.1-Provision of Government Services
Completed
\$95,000,000.00
\$0.00
\$0.00
\$95,000,000.00
\$95,000,000.00
\$0.00
\$0.00
City of Boston Revenue Replacement

#### Project Name: Emergency Assistance for Haitian Asylum Seekers

Project Identification Number	9029
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$244,333.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$244,333.00
Total Cumulative Expenditures	\$244,333.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	IFSI-USA will use the Grant funds to provide emergency food assistance and hire four (4) full-time staff members to support the organization's work with recently-arrived Haitian asylum seekers. These positions will include: two (2) case managers, one (1) social worker, and one (1) legal case coordinator/manager. These four (4) new staff members will be responsible for providing the following services: /> />case managers: Wraparound support, including connecting families to housing, food/basic needs, healthcare, legal services, and assisting with school enrollment. One case manager will focus on supporting the adults with services, and the other will focus on supporting youth and children. /> />cbr/>Social worker: Deliver culturally-competent, trauma-informed therapeutic interventions to families and connect individuals with additional mental health services. />cbr/>Legal case manager: Assist lawyers with case coordination in preparation for asylum hearings and applications for other forms of immigration benefits and relief.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$243,333.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The aim is to provide wraparound support, including mental health, legal, and case management, to Haitian families seeking asylum that were impacted by COVID-19 and experienced heightened food and housing insecurity due to unemployment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The administrator provided assistance based on economic adversity faced due to COVID-19 and unemployment, resulting in high levels of housing and food insecurity. Families qualified on the basis of being identified as low/moderate-income households.

#### **Project Name: Mortgage Relief Program**

Project Identification Number	9025
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed 50% or more
Adopted Budget	\$1,300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,293,216.15
Total Cumulative Expenditures	\$1,293,216.15

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program will help Boston homeowners at risk for foreclosure remain in their homes, providing stability for those homeowners and neighborhoods which have historically experienced high foreclosure rates, all of them majority minority neighborhoods. We expect to begin the program in early September. Funding will likely be added to existing contracts with foreclosure counseling providers and may be supplemented with State funding. Approximately 50 homeowners will be assisted with ARPA funds. An additional 150 homeowners will be assisted with other City (Neighborhood Development) sources.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City of Boston created an Emergency Foreclosure Prevention fund for income qualified homeowners at high risk of foreclosure because of the negative impacts of the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Applicant completes an application with our non-profit partners and documents the delinquency and attests that the delinquency is a result of economic impacts of the COVID-19 crisis. Our NPO partners review the application and determine eligibility.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	158

# **Project Name: Acquisition Opportunity Program**

Project Identification Number	9026
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$48,031,400.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$25,246,907.00
Total Cumulative Expenditures	\$18,696,007.00
Current Period Obligations	\$3,410,900.00
Current Period Expenditures	\$2,071,751.00

Project Description	The City has a rolling RFP for qualified nonprofit and for-profit developers to purchase units off of the private market and create long term income-restrictions for low- and moderate-income tenants. With the new ARPA funds in place, the City will issue an updated RFP based on the successful experience with the existing AOP, with the goal of accelerating acquisitions with ARPA funds. Developers have a choice to pre-qualify as AOP buyers or to apply on a property-by-property basis. To qualify developers must keep the tenancies of residents in good standing, keep affordable rent levels for the units in the property long-term, agree to set aside at least 40 percent of the units for low- and moderate-income families, have investor-owned rental properties that are fully or partially occupied, and agree that no tenant in good standing will be displaced from their unit.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$47,031,400.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Capital Expenditure Justification	The AOP was created to support the acquisition of existing rental housing and take it out of the speculative market preserving its affordability for Boston's workforce for the long term. MOH first issued the RFP in May of 2016 and the program has been both successful and in high demand since its inception. As our most immediate tool to stem resident displacement, AOP has brought over 600 units onto the City's income-restricted inventory. This program is essential to support mission-oriented developers to compete in Boston's high cost market, where affordable housing buyers often see gaps upwards of \$100,000 per unit to maintain affordability, and are often competing with cash offers for condo conversions.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$46,031,400.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City will partner with developers to acquire buildings ranging in size from 3 units to upwards of 150. The City will target occupied properties where the majority of tenants are or likely are low-income and in need of rent protections.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Targeted at helping low-income tenants in unrestricted market housing by supporting responsible buyers and permanently deed restricting their rental housing to protect housing affordability in the long-term.
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Identification Number	9027
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Based on the Final Rule, the City of Boston cancelled this project and decided to pursue other avenues to meet the goal of the project, to secure vacant or underutilized property for affordable housing / commercial development.
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Based on the Final Rule, the City of Boston cancelled this project and decided to pursue other avenues to meet the goal of the project, to secure vacant or underutilized property for affordable housing / commercial development.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Based on the Final Rule, the City of Boston cancelled this project and decided to pursue other avenues to meet the goal of the project, to secure vacant or underutilized property for affordable housing / commercial development.

# **Project Name: Credit Booster Program**

Project Identification Number	9023
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed
Adopted Budget	\$60,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$60,000.00
Total Cumulative Expenditures	\$60,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program will provide an incentive, in the form of a \$5,000 grant, to low and moderate income homebuyers who can raise their credit score by at least 20 points to a minimum score of 680 by taking a credit bootcamp or counseling program at an approved non-profit partner agency. Funds will be distributed through an RFP process to qualified non-profit partner agencies, who currently conduct credit boot camp type counseling programs. The intended outcome is to have 70 percent of enrollees increase their credit score to 680 within two years.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$60,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	A contract for \$25k was awarded to UrbanEdge to provide these services: 5 credit bootcamps per year, counseling, and anticipate providing the grant to 38 low/mod participants who complete the counseling and raise their credit score by 20 points
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The program is designed to increase prospective homebuyers credit scores so that they are able to participate in first time homebuyer programs which offer less expensive and more sustainable mortgages.

# **Project Name: First Generation Matched Savings Homebuyer Program**

Project Identification Number	9024
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.17-Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Funding will be used to supplement our existing partnership with the Massachusetts Affordable Housing Alliance

(MAHA) so that income qualified first generation Boston buyers can be enrolled in MAHA's current first generation homebuying program called STASH. Enrollees receive financial literacy and individualized coaching, and a 2:1 grant match of up to \$5,000, provided they can save \$2,500. The grant money can be used by the buyers toward the purchase of a home. The funds will be distributed to MAHA through an amendment to an existing grant agreement. With these funds, we expect to have 125 new participants enrolled in the program with approximately 80 (64%) of those participants purchasing homes.
No
\$500,000.00
No
2 Imp Low or moderate income HHs or populations
No
Program is designed to provide first gen buyers with purchasing their home. Participants graduate from a Homebuying course and attend monthly meetings. Participants must save \$2k of their own funds and when they purchase a home they receive a \$5k grant
Provides low/mod first generational buyers with funds for down payment and closing costs.

## **Project Name: Housing Pilot for Families Impacted by Violence**

Project Identification Number	9028
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$199,999.58
Total Cumulative Expenditures	\$199,999.58
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	This project aims to address the housing related needs of households who have been impacted by community violence. The City of Boston, alongside other key stakeholders, have already established a bi-weekly Housing Assistance Network for households who have experienced violence to allow social service providers, medical providers, and other relevant stakeholders to coordinate care for households who have been impacted by violence in their communities. Many of the households assisted through this

Project Description	coordination are households of color, oftentimes single female heads of household, who are caring for children and other loved ones in the aftermath of community violence. The City will leverage this existing network to connect with households who are connected to existing organizations as part of their trauma response and medical care. This project will enable impacted households to re-establish a sense of safety by facilitating connections to new housing either within the City of Boston or outside the City of Boston.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program and funding aims to provide support to families impacted by violence in their community. It addresses public safety issues by providing temporary housing and relocation assistance to families.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program addresses key public health and safety needs by working with families impacted by violence. Through temporary relocation and housing search services, families are able to continue working in an environment in which they feel safe.

# **Project Name: Humphreys Studios**

Project Identification Number	9047
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed
Adopted Budget	\$434,933.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$434,933.00
Total Cumulative Expenditures	\$434,933.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Humphreys Street Studios is an important hub of artistic endeavor and creative sector businesses. It is a cultural anchor located in Upham's Corner, the City's Arts and Innovation District. The City has recognized the value of the studios based on the belief that sustainable opportunities for local residents and businesses can be created by supporting and empowering the significant artistic and entrepreneurial talent that exists in the neighborhood. The property (11-13 Humphreys Street) was recently listed for sale. In an effort to preserve the artist studios; the tenants, New Atlantic

Project Description	Development, and Place Tailor have been working towards purchasing the property with tremendous support from the Mayor's Office of Arts and Culture, the Mayor's Office of Economic Development, and the Mayor's Office of Housing, as well as the surrounding community and local elected officials. This funding will be used to preserve approximately 29 artists' studios. The current partnership between the artists and New Atlantic Development, and their plan for acquisition and development for the site, speaks directly to the principle of development without displacement, which is guiding the wider Upham's Corner Arts and Innovation District efforts.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$434,933.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding will preserve the long-term affordability of 29 artist studios and enable development of 10 new homeownership units which will be affordable to households of 80%, 100% and 120% AMI.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	While employment conditions improve for creative workers, the arts are recovering slower than other industries & COVID continues to disrupt in-person programming. By acquiring this building, artists can remain & operate their businesses.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	The arts are recovering slower than other industries & COVID continues to disrupt in-person programming. By acquiring this building, it allows artists to stay in place and continue to operate their businesses.

# **Project Name: Digital Infrastructure for City Services**

Project Identification Number	9011
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$448,635.82
Total Cumulative Expenditures	\$423,550.82
Current Period Obligations	\$25,085.00
Current Period Expenditures	\$15,885.00
Project Description	This project will invest in the expansion of Wicked Free Wifi by funding the "Wicked Free WiFi on the Go" pilot and expanding Wifi in city buildings including BPHC's Mattapan campus. This project will also invest in a digital equity survey and a Community Broadband Plan and Design. This project also supports the Secure Boston app, a free, privacy-first mobile security app that alerts and protects you when suspicious activity is detected.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$800,000.00
Type of capital expenditures, based on the following enumerated uses	Devices and equipment that assist households in accessing the internet
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Expanding free wifi access and access to information on public health awareness and preparation
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project funds a survey to ensure response is reasonable and proportional to the negative impacts of digital inequities. It also provides wifi to communities in need through BPHC's Mattapan campus and the "Wicked Free WiFi on the Go" pilot.

# **Project Name: Fare Free Bus Pilot**

Project Identification Number	9048
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,268,000.00
Total Cumulative Expenditures	\$5,758,193.70
Current Period Obligations	\$2,509,806.30
Current Period Expenditures	\$1,022,156.52
	The City of Boston will eliminate fares on the 23, 28 and 29 bus routes for a two-year period starting in early March

Project Description	2022. The two-year investment will allow the City of Boston and transit partners to measure the benefits of fare-free bus service.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$250,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Free fares save money for low-income households by reducing transportation cost burden. The objective is to maximize that reduction in cost burden.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project is being evaluated for success in terms of cost savings for riders, service quality benefits, environmental benefits, and broader economic benefits. These will be reported publicly and periodically.

# **Project Name: Traffic Calming and Street Improvements**

Project Identification Number	9030
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$2,000,000.00
Current Period Expenditures	\$0.00
Project Description	The Boston Transportation Department will expand the existing Slow Streets program with a \$2 million investment that focuses on improving street safety at the neighborhood level. We will install speed humps on "zones" of connected, small streets to reduce the prevalence of speeding. Near some public places, we will add crosswalk features that improve visibility, reinforce yielding to pedestrians, and slow drivers moving through.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project improves pedestrian access and safety in our neighborhoods by adding speed humps and building better crosswalks near parks, schools, libraries, and other community centers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project mitigates measured higher speeding during COVID by added speed humps and better crosswalks on residential streets. It improves residents' ability to use active transportation locally and to access open space.

## **Project Name: Small Business Fund 2.0**

Project Identification Number	9003
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$13,041,624.33
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$13,028,512.68
Total Cumulative Expenditures	\$13,028,512.68
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The SMALL BUSINESS RELIEF FUND 2.0 is designed to help small businesses with business expenses to help in their recovery and will assist businesses that seek to grow beyond the pandemic. Businesses will be able to apply for two types of grants: 1. Relief Grant: Up to \$10,000 to support outstanding debts for rent/mortgage, inventory, payroll, or fixed expenses, and/or 2. Growth Grant: Up to \$10,000 to support business growth through tools, technology, materials, personnel, or other costs associated with investing in the growth of their business. All applicants will be considered for either one or both grants. Grants will be allocated primarily according to the budget included in this application. Businesses will be able to apply for a Relief grant and/or a Growth grant. Relief grants must be used to help businesses address fixed debts, payroll, accounts payable, lost sales, lost opportunities, and other working capital expenses that could have been recognized had the COVID-19 pandemic not occurred. Growth grants must be used on tools, materials, or personnel to invest in the growth of the business.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project	

spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The SBRF 2.0 is designed to help small businesses that experienced negative economic impacts by providing grants to assist small businesses with expenses to help in their recovery and will assist businesses that seek to grow beyond the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Grants will be allocated primarily according to the budget included in this application. Businesses will be able to apply for a Relief grant and/or a Business Growth grant.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	1027

## **Project Name: Commercial Rental Relief Fund**

Project Identification Number	9004
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$4,445,908.67
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,040,102.11
Total Cumulative Expenditures	\$3,040,102.11
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Leveraging these funds, City of Boston will reopen the Commercial Rent Relief Fund for businesses and new landlord applications until end of day on December 31, 2020 for applicants needing support for rent for January, February, and March of 2021, as well as for those with rent owed from April 1- December 31, 2020. Applicants will be reviewed on a first-come, first-served basis. The COVID-19 Commercial Rent Relief Fund will work with business owners and their landlords as a partnership to ensure their survival through, and growth beyond, the pandemic. This Fund will support small businesses through a direct payment to landlords. The Commercial Rent Relief Fund will seek to serve at least 250 small business owners. Landlords can receive up to \$15,000 in the form of a grant to cover rent between April 1, 2020 and March 31, 2021. Landlords will agree to work with business owners so they may remain in their commercial space for a minimum of 12 months from the date of the grant.
Does this project include a capital expenditure?	No

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of this program is to assist small businesses in commercial spaces that experienced a negative economic impact through a direct payment to landlords, and reduce commercial space evictions.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The CRRF will seek to serve at least 250 small business owners. Landlords can receive up to \$15,000 in the form of a grant to cover rent between April 1, 2020 and March 31, 2021.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	694

# **Project Name: High Roads Kitchen Restaurant Relief Fund**

Project Identification Number	9005
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$1,570,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$570,000.00
Total Cumulative Expenditures	\$570,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Phase 2 will focus on providing recovery support to a wider variety of food businesses. It will be expanded to bars/taverns, juice bars, and other similar establishments. It will provide monetary aid without a tuition reimbursement component. Phase 2 of this program launched in November 2023, where our office opened applications for the for businesses to apply for grants. Our office received over 170 applications from Businesses across Boston looking for grants. We are now in the process of application review in order to award funding.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective of this program is to assist food establishments that experience a negative economic impacts, by providing grants and employee retention and recruitment programs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Businesses will receive up to \$15,000 in grant funding to go towards their business and will also receive technical assistance from one of our providers.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

## **Project Name: All-Inclusive Boston Campaign**

Project Identification Number	9002
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$2,920,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,146,847.00
Total Cumulative Expenditures	\$2,146,847.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$90,270.00
Project Description	This investment included a contract to launch a two-phase marketing project: 1) Extension of the All-Inclusive Boston tourism campaign for Spring 2022 and 2) B-Local "shop local" app 2021 holiday campaign. The B-Local campaign supports the 2,700+ small businesses on the app. Concluding on 12/31/21, the app drove over \$1.6 million in user spending at small businesses and issued over \$40,000 in direct payments to businesses through user reward redemptions. The All Inclusive campaign supports the entire tourism and hospitality industry. This contract ended on 12/31/22. br />As part of Mayor Wu's commitment to revitalizing Downtown Boston and all neighborhoods of Boston, this project allocated funding to event activations and block party series to attract residents, workers, and visitors. A contract was awarded to a vendor in 2022 for the "Downtown Together Again" series. Another RFP for neighborhood block parties will be issued in Q4 2023. br />Remaining funds are dedicated to special event activations, including the national NAACP convention, neighborhood block parties, and community-based winter nightlife events.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Secondary Impacted and/or Disproportionately Impacted	

populations	8 Imp SBs that experienced a negative economic impact
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To aid in the recovery of our local tourism industry, support small businesses, and neighborhood and downtown revitalization.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Build on a previously launched All Inclusive Boston tourism campaign to attract new and diverse travelers, and create downtown/neighborhood events and activations across the City.

## **Project Name: Workforce Digital Literacy**

Project Identification Number	9001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Status To Completion	Completed
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$1,836,083.70
Current Period Obligations	\$163,916.64
Current Period Expenditures	\$0.34
Project Description	This project provides funding for multiple initiatives. One initiative provided training, and technical assistance to a cohort of occupational training providers with the aim of enhancing their capacity to bridge the digital divide within the communities they serve. Through intensive and holistic engagement, the initiative will support organizations seeking to modernize operational models and competencies that reflect the needs of the modern economy. In another initiative grant funds were also used to support Student retention and completion at two local two-year institutions which enrolls high numbers of low-income, first generation students of color, to counteract the pandemic's impact on community college enrollment rates. Students are provided with devices, tuition support and coaching to support continued enrollment. A third initiative provide Digital skills training was to BHA housing residents in Charlestown. And an additional program remote service delivery for the Office of Financial Empowerment's financial literacy and digital skills training programs was evaluated.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$400,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations

Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Multiple ABE programs interested in bettering their Digital literacy capabilities. A consultant advised 25 of the programs on utilizing the funding, and creating curriculum for their programs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds were allocated towards research on COVID's impact on the workforce & how Adult ed./ESOL programs were adapting to remote learning. Funding was awarded to reputable ABE programs interested in bettering their Digital literacy capability.   State
Number of households served (by program if recipient establishes multiple separate household assistance programs)	5,451

# **Project Name: BPHC Staffing Support**

9037
3-Public Health-Negative Economic Impact: Public Sector Capacity
3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Completed 50% or more
\$544,000.00
\$0.00
\$0.00
\$544,000.00
\$346,720.52
\$197,279.48
\$133,073.23
These funds support temporary, contract staff positions that provide testing, vaccination, and contact tracing services to staff and thus protect City of Boston residents and their families and friends. These funds also support childcare staffing for our employees allowing them to continue providing services. More than ½ of current BPHC permanent staff reside in 3 neighborhoods (Dorchester, Hyde Park, Roslindale) and providing testing and vaccine availability also protects employees' family members and neighborhoods. Childcare service availability has been significantly negatively impacted in the City due to COVID.
No
ARPA funds are being utilized to support ongoing staffing for employee COVID-19 contact tracing, vaccination and nursing support, childcare services throughout the grant period.
We have fluctuated our clinic, outreach, and other staffing efforts to address COVID waves among our staff.

Number of government FTEs responding to COVID-19
supported under this authority

2

# **Project Name: Mental Health Services/Suicide Response**

Project Identification Number	9039
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$73,514.54
Current Period Obligations	\$176,485.46
Current Period Expenditures	\$14,563.78
Project Description	DeeDee's Cry will create a new LOSS (Local Outreach to Suicide Survivor) team to promote a healthy grief process and trauma protection for Boston residents who are impacted by suicide and to increase education on resources regarding suicide prevention and behavioral concerns. The overall intended outcome of the project is to increase awareness of mental health issues in the City and increased access to mental health services in targeted communities. The mission of the DeeDee's Cry LOSS Team is to be dedicated to helping those people who have tragically lost someone to suicide while working to reduce the incidence of suicide within our community, through available education, awareness, and prevention services. bereavement service that is specific to suicide. Note: If the LOSS. Team is contacted in the event of a sudden or traumatic death, we will provide referrals to other organizations that can best support the family. The L.O.S.S. Teams are activated either from a referral by the local police department, district attorney and/or family referral. The L.O.S.S. Team coordinator and volunteers will be dispatched to support families and friends who have lost a loved one, friend, or colleague to suicide throughout Greater Boston. Boston. For the L.O.S.S. Team coordinator and volunteers provide bereavement service that is specific to suicide. Note: If the LOSS team is contacted in the event of a sudden or traumatic death, we will provide referrals to other organizations that can best support the family. The L.O.S.S. Teams are activated either from a referral by the local police department, district attorney and/or family referral. The L.O.S.S. Teams are activated either from a referral by the local police department, district attorney and/or family referral. The L.O.S.S. Teams are activated either from a referral by the local police department, district attorney and/or family referral. The L.O.S.S. Team coordinator and volunteers will be dispatched to support families and friends who have lost a loved
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$225,000.00

Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Tertiary Impacted and/or Disproportionately Impacted populations	16 Dis Imp HHs that qualify for certain federal programs
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Family members and friends impacted by death suicide often do not access services or are delayed in accessing services. The response team would aim to shorten that time. This project is to advance plans to create a response team.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Boston's suicide rate is almost as high as its homicide rate. Partnering with CBOs & connecting with other suicide prevention efforts we will launch a suicide response team to improve our prevention efforts

# **Project Name: COVID-19 Testing**

Project Identification Number	9034
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$3,113,303.93
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,113,303.93
Total Cumulative Expenditures	\$3,113,303.58
Current Period Obligations	\$0.00
Current Period Expenditures	(\$0.35)
Project Description	This funding of this project is meant to support testing services to high transmission communities within the City of Boston. These services are provided by a combination of private testing companies, community health centers, and our Public Health Preparedness staff. This project funding allows us to provide equitable, low-barrier, access to testing services for all Boston residents across the city, with the intended outcome of reduced covid rates across the city.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARPA funds are being utilized to support ongoing COVID-19 PCR and repaid testing efforts throughout the grant period. This includes funding test sites for operations including supplies, staff, and clinic infrastructure, as well as rapid test kits.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19

We have fluctuated our clinic and outreach efforts to address COVID waves across the City as needed. As data changes, we have expanded/reduced testing sites hours, and locations to reflect that.

#### **Project Name: Workforce and Career Development for Creative Workers**

Project Identification Number	9008
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$484,460.00
Total Cumulative Expenditures	\$276,464.15
Current Period Obligations	\$207,995.82
Current Period Expenditures	\$16,899.97
Project Description	Workforce and Career Development for Creative Workers is a project to fund technical assistance and professional development programs for creative workers and artists who have been negatively economically impacted by COVID-19. An RFP will be released for providers who can assist with a variety of immediate needs for workers, including: financial and business workshops, financial wellness and business development, building working capital, asset-building, microenterprise development, pricing work, marketing and fundraising strategies, and legal technical assistance for sole proprietors.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goals of the project are to help artists and creative workers stabilize their financial health by helping them grow their business, build a savings practice, and participate in workshops and training that further their careers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	There is strong evidence for this intervention based on previous years of a similar but smaller program. Artists graduated from the program with an increase in their savings and with working business plans.

## **Project Name: Direct Support for Creative Workers**

Project Identification Number	9007
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$497,505.54
Total Cumulative Expenditures	\$485,997.10
Current Period Obligations	\$11,508.40
Current Period Expenditures	(\$0.04)
Project Description	Direct Support for Creative Workers will fund remaining applications for relief from the 2020 City of Boston Artist Relief Fund as well as support payments to artists for artist-driven projects. For all direct artist payments we will prioritize funding for populations hardest hit by COVID-19. Funding for artists takes into account the financial impact of COVID-19 on gig workers particularly in performing arts and live events businesses who lost significant portions of their income continue to have difficulty returning to pre-COVID-19 income levels
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To support individual creative workers who have been negatively economically impacted by COVID-19 due to the cancellation of paid work. Additionally, funding supported low-income and BIPOC creative workers specifically.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The state cultural council also found that individual artists, teaching artists, and scientists/humanists cited over \$30M of lost personal income due to the pandemic in 2020.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	146

## **Project Name: Reopen Creative Boston Fund**

Project Identification Number	9006
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed
Adopted Budget	\$2,782,534.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,765,000.00
Total Cumulative Expenditures	\$2,765,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Reopen Creative Boston fund is a \$3M grant program to cover expenses related to reopening the arts and culture sector and resuming cultural programming and services. The Arts and Culture sector has been identified as one of the hardest hit industries due to the cancellation of all live events and venue closures in 2020. As a result of the industry shut down, cultural organizations and venues do not have the revenues required to resume business at FY2019 levels. Additionally, there continues to be uncertainty around the economics of live events both in terms of successfully booking full seasons of artistic content as well as consumers' comfort level returning to in-person activities.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Grants were made up to \$50,000 to cover costs for restarting programs and reopening facilities. Eligible costs included payroll, facilities expenses, and costs related to ongoing organizational shifts
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Organizations with high overhead such as facilities costs were not able to cover their costs with revenue and in fact, had additional expenses to upgrade facilities and venue protocols to be in line with COVID-19 health standards.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	The Arts and Culture sector has been identified as one of the hardest hit industries due to the cancellation of all live events and venue closures in 2020.

# **Subrecipients**

## Subrecipient Name: Boys & Girls Clubs of Dorchester, Inc

TIN	237076465
Unique Entity Identifer	
POC Email Address	
Address Line 1	1135 Dorchester Avenue
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	02125
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

#### **Subrecipient Name: Boston Medical Center**

TIN	043314093
Unique Entity Identifer	E1N7C3Y8ZLY9
POC Email Address	
Address Line 1	600 Harrison Avenue
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02118
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

#### **Subrecipient Name: Building Pathways Inc**

TIN	475276622
Unique Entity Identifer	
POC Email Address	
Address Line 1	PO Box 190900
Address Line 2	
Address Line 3	
City	Roxbury

State	MA
Zip	02119
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: Bunker Hill Community College**

TIN	046002284
Unique Entity Identifer	
POC Email Address	
Address Line 1	250 New Rutherford Ave
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02129
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: Children's Services of Roxbury**

TIN	043082352
Unique Entity Identifer	
POC Email Address	
Address Line 1	520 Dudley Street
Address Line 2	
Address Line 3	
City	Roxbury
State	MA
Zip	02119
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: Community Labor United Inc**

TIN	203404034
Unique Entity Identifer	
POC Email Address	
Address Line 1	6 Beacon St

Address Line 2	Suite 910
Address Line 3	
City	Boston
State	MA
Zip	02119
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: East Boston Social Centers Inc**

TIN	042104257
Unique Entity Identifer	
POC Email Address	
Address Line 1	68 Central Square
Address Line 2	
Address Line 3	
City	East Boston
State	MA
Zip	02128
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: Ellis Early Learning, Inc**

TIN	042104168
Unique Entity Identifer	
POC Email Address	
Address Line 1	58 Berkeley Street
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02116
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## Subrecipient Name: Epiphany School, Inc

TIN	043391788

Unique Entity Identifer	
POC Email Address	
Address Line 1	154 Centre Street
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	02124
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# Subrecipient Name: "FTCC Allston, LLC"

TIN	461477133
Unique Entity Identifer	
POC Email Address	
Address Line 1	20 Linden St
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02134
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: Greater Grove Hall Main Streets**

TIN	260699697
Unique Entity Identifer	
POC Email Address	
Address Line 1	320 Blue Hill Ave.
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02121
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# Subrecipient Name: Hattie B. Cooper Community Center

TIN	042173420
Unique Entity Identifer	
POC Email Address	
Address Line 1	1891 Washington St.
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02118
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

#### **Subrecipient Name: HSS Artist Collective Inc**

TIN	883821535
Unique Entity Identifer	
POC Email Address	
Address Line 1	236 Huntington Ave Suite 314
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02115
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: ICNA Relief USA Programs Inc**

TIN	043810161	
Unique Entity Identifer		
POC Email Address		
Address Line 1	257 Roxbury St.	
Address Line 2		
Address Line 3		
City	Boston	
State	MA	
Zip	02120	

Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

#### **Subrecipient Name: Institute for Community Health**

TIN	043543853
Unique Entity Identifer	
POC Email Address	
Address Line 1	350 Main St
Address Line 2	
Address Line 3	
City	Malden
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## Subrecipient Name: "John F. Kennedy Family Srvs. Center, Inc."

TIN	042373976
Unique Entity Identifer	
POC Email Address	
Address Line 1	23a Moulton St.
Address Line 2	
Address Line 3	
City	Charlestown
State	MA
Zip	02129
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## Subrecipient Name: Lakiyra Williams

TIN	851822711
Unique Entity Identifer	
POC Email Address	
Address Line 1	10 Glassworks Ave. 204
Address Line 2	
Address Line 3	

City	Cambridge
State	MA
Zip	02141
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## Subrecipient Name: Lavi Investment LLC

TIN	921297046
Unique Entity Identifer	
POC Email Address	
Address Line 1	1600 Boston Providence Highway
Address Line 2	
Address Line 3	
City	Walpole
State	MA
Zip	02032
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: Little Voices Early Care and Education**

TIN	510518457
Unique Entity Identifer	
POC Email Address	
Address Line 1	104 Needham Rd.
Address Line 2	
Address Line 3	
City	Hyde Park
State	MA
Zip	02136
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: Mass Housing Partnership Fund**

TIN	043092917
Unique Entity Identifer	
POC Email Address	

Address Line 1	160 Federal St.
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02110
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# Subrecipient Name: "Neighborhood Villages, Inc."

TIN	821859365
Unique Entity Identifer	
POC Email Address	
Address Line 1	64 Sigourney St.
Address Line 2	
Address Line 3	
City	Jamaica Plain
State	MA
Zip	02130
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

#### **Subrecipient Name: New Beginnings Academy Preschool**

TIN	042924068
Unique Entity Identifer	
POC Email Address	
Address Line 1	20 Central Ave.
Address Line 2	
Address Line 3	
City	Hyde Park
State	MA
Zip	02136
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: Nurtury Inc.**

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TIN	042105893
Unique Entity Identifer	
POC Email Address	
Address Line 1	2201 Washington St. Suite 306
Address Line 2	
Address Line 3	
City	Roxbury
State	MA
Zip	02119
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# Subrecipient Name: "Paige Company, Inc."

TIN	237404791
Unique Entity Identifer	
POC Email Address	
Address Line 1	28 Highland Ave.
Address Line 2	
Address Line 3	
City	Roxbury
State	MA
Zip	02119
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# Subrecipient Name: Presidio Networked Solutions LLC

TIN	581667655
Unique Entity Identifer	
POC Email Address	
Address Line 1	12120 Sunset Hills Rd. Suite 202
Address Line 2	
Address Line 3	
City	Reston
State	VA
Zip	20190
Zip+4	
Entity Type	Contractor

#### **Subrecipient Name: Roslindale Village Main Streets Inc**

TIN	042883378
Unique Entity Identifer	
POC Email Address	
Address Line 1	4236A Washington St
Address Line 2	
Address Line 3	
City	Roslindale
State	MA
Zip	02131
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

#### **Subrecipient Name: Roxbury Main Streets Revitalization Corp**

TIN	043054352
Unique Entity Identifer	
POC Email Address	
Address Line 1	2343 Washington St.
Address Line 2	
Address Line 3	
City	Roxbury
State	MA
Zip	02119
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

#### **Subrecipient Name: SEIU Education and Support Fund**

TIN	521761037
Unique Entity Identifer	
POC Email Address	
Address Line 1	351 Pleaant St. Suite 215
Address Line 2	
Address Line 3	
City	Northhampton
State	MA

Zip	01060
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: Shattuck Child Care Center**

TIN	042460504
Unique Entity Identifer	
POC Email Address	
Address Line 1	633 Centre St.
Address Line 2	
Address Line 3	
City	Jamaica Plain
State	MA
Zip	02130
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

#### **Subrecipient Name: South Boston Neighborhood House Inc.**

TIN	042104807
Unique Entity Identifer	
POC Email Address	
Address Line 1	136 H St.
Address Line 2	
Address Line 3	
City	South Boston
State	MA
Zip	02127
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: "Stantec Consulting Services, Inc."**

TIN	112167170
Unique Entity Identifer	
POC Email Address	
Address Line 1	226 Causeway St. 6th Floor
Address Line 2	

Address Line 3	
City	Boston
State	MA
Zip	02114
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: Transdev Services Inv**

TIN	824624435
Unique Entity Identifer	
POC Email Address	
Address Line 1	720 E. Butterfield Rd Suite 300
Address Line 2	
Address Line 3	
City	Lafox
State	IL
Zip	60147
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: University of Mass**

TIN	043167352
Unique Entity Identifer	
POC Email Address	
Address Line 1	100 Morrissey Blvd.
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02125
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: Urban College of Boston**

TIN	043403049
Unique Entity Identifer	

POC Email Address	
Address Line 1	2 Boylston St. 2nd Floor
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02111
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: Vietnamese American Initiative for Devel**

TIN	043289039
Unique Entity Identifer	
POC Email Address	
Address Line 1	1452 Dorchester Ave.
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	02122
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## Subrecipient Name: "Village Pre-School, Inc."

TIN	042798612
Unique Entity Identifer	
POC Email Address	
Address Line 1	25 Cummins Hgwy
Address Line 2	
Address Line 3	
City	Roslindale
State	MA
Zip	02131
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: "Wee Care JP, Corp."

TIN	510526704
Unique Entity Identifer	
POC Email Address	
Address Line 1	305 Lamartine St.
Address Line 2	
Address Line 3	
City	Jamaica Plain
State	MA
Zip	02130
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

#### **Subrecipient Name: Boston Chinatown Neighborhood Center Inc**

TIN	237209691
Unique Entity Identifer	
POC Email Address	
Address Line 1	38 Ash Street
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02111
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: Harbor City School**

TIN	273057151
Unique Entity Identifer	
POC Email Address	
Address Line 1	196 Putnam Street
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02128
Zip+4	

Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: Julie's Family Learning Program**

TIN	113692512
Unique Entity Identifer	RA2ZQTS8A3F2
POC Email Address	
Address Line 1	133 Dorchester Street
Address Line 2	
Address Line 3	
City	South Boston
State	MA
Zip	02127
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

# **Subrecipient Name: MASS MOCA FOUNDATION**

TIN	043113688
Unique Entity Identifer	D8EHZJJELM56
POC Email Address	
Address Line 1	1040 MASS MOCA WAY
Address Line 2	
Address Line 3	
City	NORTH ADAMS
State	MA
Zip	01247
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

## **Subrecipient Name: TECH GOES HOME INC**

TIN	208629591
Unique Entity Identifer	
POC Email Address	
Address Line 1	131 DARTMOUTH STREET
Address Line 2	3RD FLOOR
Address Line 3	
City	BOSTON

State	MA
Zip	02116
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

# **Subrecipient Name: Victory Programs Inc**

TIN	042575322
Unique Entity Identifer	
POC Email Address	
Address Line 1	965 Massachusetts Ave
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02118
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

# Subrecipient Name: St. Mary's Women & Children's Center

TIN	043201844
Unique Entity Identifer	
POC Email Address	
Address Line 1	90 Cushing Avenue
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	02125
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: Mission Hill Link, Inc**

TIN	046058693

Unique Entity Identifer	
POC Email Address	
Address Line 1	1534 Tremont Street
Address Line 2	
Address Line 3	
City	Roxbury
State	MA
Zip	02120
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# Subrecipient Name: St. Mary-St. Catherine of Siena Parish

TIN	331135063
Unique Entity Identifer	
POC Email Address	
Address Line 1	46 Winthrop Street
Address Line 2	
Address Line 3	
City	Charlestown
State	MA
Zip	02129
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: Bonnell Motors, Inc**

TIN	042151899
Unique Entity Identifer	
POC Email Address	
Address Line 1	353 Cambridge Street
Address Line 2	
Address Line 3	
City	Winchester
State	MA
Zip	01890
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: East Boston Community Soup Kitchen**

TIN	844123776
Unique Entity Identifer	
POC Email Address	
Address Line 1	28 Paris ST
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02128
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

#### Subrecipient Name: Agora Cultural Architects LLC

TIN	833593869
Unique Entity Identifer	
POC Email Address	
Address Line 1	18 Beacon Park
Address Line 2	
Address Line 3	
City	Watertown
State	MA
Zip	02472
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

#### **Subrecipient Name: Inquilinos Boricuas En Accion**

TIN	237102740
Unique Entity Identifer	
POC Email Address	
Address Line 1	2 San Juan Street
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02118

Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

#### Subrecipient Name: Neighborhood Villages, Inc.

TIN	821859365
Unique Entity Identifer	
POC Email Address	
Address Line 1	64 Sigourney Street
Address Line 2	
Address Line 3	
City	Jamaica Plain
State	MA
Zip	02130
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: Northern Tree Service, Inc**

TIN	042401206
Unique Entity Identifer	
POC Email Address	
Address Line 1	P.O. Box 790
Address Line 2	
Address Line 3	
City	Palmer
State	MA
Zip	01069
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

# Subrecipient Name: Olmsted Green Condominiums III LLC

TIN	920681493
Unique Entity Identifer	
POC Email Address	
Address Line 1	1700 District Avenue
Address Line 2	
Address Line 3	

City	Burlington
State	MA
Zip	01803
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: REVBY LLC**

TIN	832757117
Unique Entity Identifer	
POC Email Address	
Address Line 1	75 Arlington St
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02116
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: Row House Investment Inc**

TIN	842868112
Unique Entity Identifer	
POC Email Address	
Address Line 1	28 Ash Street
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02111
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: Roxbury Stone House Inc**

TIN	510192418
Unique Entity Identifer	
POC Email Address	

Address Line 1	8 Notre Dame Street
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02119
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: Victory Programs, Inc**

TIN	019587295
Unique Entity Identifer	
POC Email Address	
Address Line 1	1 Atherton Place
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02119
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## Subrecipient Name: Abdul Nur Yahya

TIN	019587295
Unique Entity Identifer	
POC Email Address	
Address Line 1	1 Atherton Place
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02119
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# Subrecipient Name: Victory Programs, Inc.

TIN	
Unique Entity Identifer	JYK6K14BFVS8
POC Email Address	
Address Line 1	965 Massachusetts Ave
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02118
Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

# **Subrecipient Name: 43 Hemenway Developer LLC**

TIN	932202133
Unique Entity Identifer	
POC Email Address	
Address Line 1	70 Burbank Street
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02115
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: Roxbury Stone House**

TIN	510192418
Unique Entity Identifer	RNGAF3RNWLJ3
POC Email Address	
Address Line 1	1 Westminster Ave
Address Line 2	
Address Line 3	
City	Roxbury
State	MA
Zip	02119
Zip+4	
Entity Type	Contractor

## **Subrecipient Name: Lancesoft, Inc.**

TIN	541974095
Unique Entity Identifer	LD9NAKJNJPH4
POC Email Address	
Address Line 1	2121 Cooperative Way
Address Line 2	Suite 130
Address Line 3	
City	Herndon
State	VA
Zip	20171
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

#### **Subrecipient Name: Vertosoft LLC**

TIN	
Unique Entity Identifer	Y7D5MXRU2839
POC Email Address	
Address Line 1	1602 Village Market Blvd SE
Address Line 2	Suite 320
Address Line 3	
City	Leesburg
State	VA
Zip	20175
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

# **Subrecipient Name: RoseMark Production**

TIN	842495009
Unique Entity Identifer	
POC Email Address	
Address Line 1	143 Decota Drive
Address Line 2	

Address Line 3	
City	Dorchester
State	MA
Zip	02072
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

# Subrecipient Name: Mario Susi & Son, Inc

TIN	042213066
Unique Entity Identifer	
POC Email Address	
Address Line 1	36 Westwood Street
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	02121
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	Yes
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	Yes
Is the "total compensation" for the organization's five highest paid officers publicly listed or otherwise listed in SAM.gov?	Yes

## **Subrecipient Name: St Mary St Catherine of Sienna Parish**

TIN	331136053
Unique Entity Identifer	
POC Email Address	
Address Line 1	49 Vine Street
Address Line 2	
Address Line 3	
City	Charlestown

State	MA
Zip	02129
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: Chinatown Main Streets**

TIN	043374472
Unique Entity Identifer	
POC Email Address	
Address Line 1	2 Boylston St
Address Line 2	Suite G07
Address Line 3	
City	Boston
State	MA
Zip	02116
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# Subrecipient Name: Tessi Media

TIN	066922247
Unique Entity Identifer	
POC Email Address	
Address Line 1	56 Brush Hill Road
Address Line 2	
Address Line 3	
City	Milton
State	MA
Zip	02186
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: Herc Rentals**

TIN	136174127
Unique Entity Identifer	CEJGFN29N4L1
POC Email Address	
Address Line 1	27500 Riverview Center Blvf

Address Line 2	
Address Line 3	
City	Bonitas Springs
State	FL
Zip	34134
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

## **Subrecipient Name: Mass Audubon Society**

TIN	
Unique Entity Identifer	HQKTKLP5LU45
POC Email Address	
Address Line 1	208 South Great Road
Address Line 2	
Address Line 3	
City	Lincoln
State	MA
Zip	01773
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

## **Subrecipient Name: Jean Appolon Expressions Inc**

TIN	461897622
Unique Entity Identifer	
POC Email Address	
Address Line 1	PO Box 391173
Address Line 2	
Address Line 3	
City	Cambridge
State	MA
Zip	02139
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: Theatre Offensive Inc**

TIN	043039900

Unique Entity Identifer	
POC Email Address	
Address Line 1	PO Box 171731
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02117
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: Street Theory Inc**

TIN	871470349
Unique Entity Identifer	
POC Email Address	
Address Line 1	3010 Port Royal Dr.
Address Line 2	
Address Line 3	
City	Orlando
State	FL
Zip	32827
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# Subrecipient Name: Parker and Fann LLC

TIN	465690102
Unique Entity Identifer	
POC Email Address	
Address Line 1	59 Gammon Ave
Address Line 2	
Address Line 3	
City	Atlanta
State	GA
Zip	30315
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: The Peoples Academy Inc**

TIN	274698742
Unique Entity Identifer	
POC Email Address	
Address Line 1	8 Sumner Park
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	02125
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

#### **Subrecipient Name: Addiction Treatment Center of New England**

TIN	042708645
Unique Entity Identifer	
POC Email Address	
Address Line 1	77 Warren St.
Address Line 2	
Address Line 3	
City	Brighton
State	MA
Zip	02135
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

#### **Subrecipient Name: Arts Connect International**

TIN	463447371
Unique Entity Identifer	
POC Email Address	
Address Line 1	15 Channel Center Street, Suite 103
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02125

Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## Subrecipient Name: Lavi Investment LLC

TIN	921297046
Unique Entity Identifer	
POC Email Address	
Address Line 1	1600 Boston Providence Highway, Suite 287
Address Line 2	
Address Line 3	
City	Walpole
State	MA
Zip	02032
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## Subrecipient Name: BOLDSKINBABE LLC

TIN	861369859
Unique Entity Identifer	
POC Email Address	
Address Line 1	222 NEWBURY STREET 3RD FLOOR
Address Line 2	
Address Line 3	
City	BOSTON
State	MA
Zip	02116
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: Dawne Brown**

TIN	850533901
Unique Entity Identifer	
POC Email Address	
Address Line 1	18 Prescott St
Address Line 2	
Address Line 3	

City	Hyde Park
State	MA
Zip	02136
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: Flourish & Foundry**

TIN	842193429
Unique Entity Identifer	
POC Email Address	
Address Line 1	359 Park Street, Apt. 2
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02124
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

#### **Subrecipient Name: Mass Economics LLC**

TIN	460984407
Unique Entity Identifer	
POC Email Address	
Address Line 1	552 Massachusetts Avenue
Address Line 2	
Address Line 3	
City	Cambridge
State	MA
Zip	02139
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: Next Leadership Development Corporation**

TIN	820805418
Unique Entity Identifer	
POC Email Address	

Address Line 1	120 Brookside Ave
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02130
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: The Local Hand, LLC**

TIN	922110398
Unique Entity Identifer	
POC Email Address	
Address Line 1	29 Welles Avenue
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02124
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## Subrecipient Name: The Local Hand, LLC

TIN	922110398
Unique Entity Identifer	
POC Email Address	
Address Line 1	29 Welles Avenue
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02124
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: Third Sector New England, Inc.**

TIN	042261109
Unique Entity Identifer	
POC Email Address	
Address Line 1	89 South Street 7th Floor
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02111
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: Transgender Emergency Fund of MA INC**

TIN	812527742
Unique Entity Identifer	
POC Email Address	
Address Line 1	PO Box 220270
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	02122
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: Wascar Soto**

TIN	370630583
Unique Entity Identifer	
POC Email Address	
Address Line 1	44 Wayland St
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02125
Zip+4	
Entity Type	Beneficiary

Is the	Recipient	Registe	red in	SAM.	Gov?
15 1110	recipien	itegiste	100 111	D1 1111.	901.

N/A

## Subrecipient Name: Luis Pinto Jr

TIN	034667599
Unique Entity Identifer	
POC Email Address	
Address Line 1	91 Ames St
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02124
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

#### **Subrecipient Name: Rian Immigrant Center**

TIN	043063382
Unique Entity Identifer	C62GA72DGK54
POC Email Address	
Address Line 1	One State Street
Address Line 2	8th Floor
Address Line 3	
City	Boston
State	MA
Zip	02109
Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

#### **Subrecipient Name: AAC Fan Hall Realty LLC**

TIN	383839954
Unique Entity Identifer	
POC Email Address	
Address Line 1	4 South Market
Address Line 2	5th Floor
Address Line 3	
City	Boston
State	MA

Zip	02109
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

#### **Subrecipient Name: Action for Boston Community Development**

TIN	042304133
Unique Entity Identifer	
POC Email Address	
Address Line 1	178 Tremont St
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02111
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

#### Subrecipient Name: "Asian American Civic Association, Inc"

TIN	042476258
Unique Entity Identifer	
POC Email Address	
Address Line 1	87 Tyler Street
Address Line 2	5th Floor
Address Line 3	
City	Boston
State	MA
Zip	02111
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

#### **Subrecipient Name: Boston Housing Authority**

TIN	046001907
Unique Entity Identifer	
POC Email Address	
Address Line 1	52 Chauncy Street
Address Line 2	

Address Line 3	
City	Boston
State	MA
Zip	02111
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

## **Subrecipient Name: Boston LesBiGay Urban Foundation**

TIN	851908536
Unique Entity Identifer	
POC Email Address	
Address Line 1	25 Jan Karski Way
Address Line 2	Suite 419
Address Line 3	
City	Dorchester
State	MA
Zip	02125
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

## Subrecipient Name: "CommonWealth Kitchen, Inc."

TIN	270648497
Unique Entity Identifer	
POC Email Address	
Address Line 1	196 Quincy Street
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	02121
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

#### **Subrecipient Name: Cooperative Development Institute**

TIN	043241596
Unique Entity Identifer	

POC Email Address	
Address Line 1	P.O. Box 1051
Address Line 2	
Address Line 3	
City	Northhampton
State	MA
Zip	01061
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

# **Subrecipient Name: Dudley Street Neighborhood Initiative**

TIN	042859066
Unique Entity Identifer	
POC Email Address	
Address Line 1	550 Dudley Street
Address Line 2	
Address Line 3	
City	Roxbury
State	MA
Zip	02119
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

## **Subrecipient Name: East Boston NHC**

TIN	232763886
Unique Entity Identifer	
POC Email Address	
Address Line 1	10 Gove Street
Address Line 2	
Address Line 3	
City	East Boston
State	MA
Zip	02128
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Eastie Farm Inc** 

TIN	475540982
Unique Entity Identifer	
POC Email Address	
Address Line 1	213 Webster Street
Address Line 2	Apt 2
Address Line 3	
City	Boston
State	MA
Zip	02128
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

# Subrecipient Name: "Ecumenical Social Action Committee, Inc."

TIN	042455301
Unique Entity Identifer	
POC Email Address	
Address Line 1	434 Jamaicaway
Address Line 2	
Address Line 3	
City	Jamaica Plain
State	MA
Zip	02130
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

## Subrecipient Name: First Baptist Church in Jamaica Plain

TIN	042263045
Unique Entity Identifer	
POC Email Address	
Address Line 1	633 Centre Street
Address Line 2	
Address Line 3	
City	Jamaica Plain
State	MA
Zip	02130
Zip+4	

Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

## **Subrecipient Name: Gilbert Albert Community Center**

TIN	300430263
Unique Entity Identifer	
POC Email Address	
Address Line 1	155 Washington Street
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	02121
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

## **Subrecipient Name: GTI Properties**

TIN	043401596
Unique Entity Identifer	
POC Email Address	
Address Line 1	530 Harrison Ave
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02118
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

## Subrecipient Name: Harvard Street Neighborhood Hlth Center

TIN	042600042
Unique Entity Identifer	
POC Email Address	
Address Line 1	632 Blue Hill Avenue
Address Line 2	
Address Line 3	
City	Dorchester

State	MA
Zip	02121
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

### **Subrecipient Name: Health Leads Inc**

TIN	450484533
Unique Entity Identifer	
POC Email Address	
Address Line 1	24 School Street
Address Line 2	2nd Floor
Address Line 3	
City	Boston
State	MA
Zip	02108
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

# **Subrecipient Name: Immigrant Family Services Institute-USA**

TIN	474400495
Unique Entity Identifer	
POC Email Address	
Address Line 1	1626 Blue Hill Ave
Address Line 2	
Address Line 3	
City	Mattapan
State	MA
Zip	02126
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: Project Bread-The Walk for Hunger

TIN	042931195
Unique Entity Identifer	
POC Email Address	
Address Line 1	145 Border Street

Address Line 2	
Address Line 3	
City	East Boston
State	MA
Zip	02128
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

### **Subrecipient Name: Rian Immigrant Center Inc**

TIN	873959801
Unique Entity Identifer	
POC Email Address	
Address Line 1	1 State Street
Address Line 2	8th Floor
Address Line 3	
City	Boston
State	MA
Zip	2109
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

# **Subrecipient Name: Safar Realty Group LLC**

TIN	034602683
Unique Entity Identifer	
POC Email Address	
Address Line 1	38 Fairfield Street
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02116
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

# Subrecipient Name: Southwest Boston Senior Services Inc dba Ethos

TIN	237304163

Unique Entity Identifer	
POC Email Address	
Address Line 1	555 Amory Street
Address Line 2	
Address Line 3	
City	Jamaica Plain
State	MA
Zip	02130
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

# **Subrecipient Name: The Food Project Incorporated**

TIN	043262532
Unique Entity Identifer	
POC Email Address	
Address Line 1	P.O. Box 705
Address Line 2	
Address Line 3	
City	Lincoln
State	MA
Zip	01773
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

# **Subrecipient Name: THE PEOPLES ACADEMY INC**

TIN	274698742
Unique Entity Identifer	
POC Email Address	
Address Line 1	8 Sumner Park
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	02125
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

## **Subrecipient Name: United South End Settlements**

TIN	042104280
Unique Entity Identifer	
POC Email Address	
Address Line 1	566 Columbus Ave
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02118
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

## **Subrecipient Name: Urban Food Initiative**

TIN	460673197
Unique Entity Identifer	
POC Email Address	
Address Line 1	450 Washington Street
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	2124
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

# **Subrecipient Name: Vietnamese American Initiative For Devel**

TIN	043289039
Unique Entity Identifer	
POC Email Address	
Address Line 1	42 Charles Street
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	02122

Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

## **Subrecipient Name: Housing Corporation, Urban Edge**

TIN	222483475
Unique Entity Identifer	JMGLBB8DEQF8
POC Email Address	
Address Line 1	1542 Columbus Ave
Address Line 2	
Address Line 3	1542 Columbus Ave
City	Roxbury
State	MA
Zip	02119
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

## **Subrecipient Name: Mass Affordable Housing Alliance**

TIN	223042637
Unique Entity Identifer	
POC Email Address	
Address Line 1	1803 Dorchester Avenue
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	02124
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

## Subrecipient Name: Metro Boston Housing Partnership, Inc.

TIN	042775991
Unique Entity Identifer	FU4YBGMNHMJ1
POC Email Address	

Address Line 1	1411 Tremont St
Address Line 2	1411 Tremont St
Address Line 3	1411 Tremont St
City	Boston
State	MA
Zip	02111
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

## **Subrecipient Name: Economic Development Industrial Corporation**

TIN	042519577
Unique Entity Identifer	ehhgwyelr4r3
POC Email Address	
Address Line 1	43 HAWKINS ST
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02114
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

## **Subrecipient Name: Colette Phillips Communications, Inc.**

TIN	042925694
1111	U+2/23U/+
Unique Entity Identifer	
POC Email Address	
Address Line 1	529 Main St
Address Line 2	
Address Line 3	529 Main St
City	Charlestown
State	MA
Zip	02129
Zip+4	
Entity Type	Contractor

#### **Subrecipient Name: Boston Public Health Commission**

TIN	043316655
Unique Entity Identifer	
POC Email Address	
Address Line 1	1010 Massachusetts Avenue
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02118
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

### **Subrecipient Name: Boston Public Health Commission**

TIN	
Unique Entity Identifer	EHHGWYELR4R3
POC Email Address	
Address Line 1	1010 Massachusetts Avenue
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02118
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

### **Subrecipient Name: Boys & Girls Clubs of Boston**

TIN	042103922
Unique Entity Identifer	
POC Email Address	
Address Line 1	200 High Street
Address Line 2	3rd Floor

Address Line 3	
City	Boston
State	MA
Zip	02110
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: East Boston LLC AOP**

TIN	812733421
Unique Entity Identifer	
POC Email Address	
Address Line 1	72 Marginal Street
Address Line 2	
Address Line 3	
City	East Boston
State	MA
Zip	02128
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: InnerCity Weightlifiting**

TIN	271333425
Unique Entity Identifer	
POC Email Address	
Address Line 1	PO Box 171313
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02117
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: Roca**

TIN	223223641
Unique Entity Identifer	

POC Email Address	
Address Line 1	101 Park Street
Address Line 2	
Address Line 3	
City	Chelsea
State	MA
Zip	02150
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

### **Subrecipient Name: RoseMark Production LLC**

TIN	842495009
Unique Entity Identifer	
POC Email Address	
Address Line 1	143 Decota Drive
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	02072
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: YMCA of Greater Boston**

TIN	042103500
Unique Entity Identifer	
POC Email Address	
Address Line 1	100 Franklin Street
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02115
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: College Bound Dorchester** 

TIN	042383512
Unique Entity Identifer	
POC Email Address	
Address Line 1	222 Bowdoin Street
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	02122
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: ICNA Relief USA Programs Inc**

TIN	043810161
Unique Entity Identifer	
POC Email Address	
Address Line 1	257 Roxbury Street
Address Line 2	
Address Line 3	
City	Roxbury
State	MA
Zip	02120
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: Stantec Consulting Services, Inc.**

TIN	112167170
Unique Entity Identifer	
POC Email Address	
Address Line 1	226 Causeway Street
Address Line 2	6th Floor
Address Line 3	
City	Boston
State	MA
Zip	02114
Zip+4	

Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

### **Subrecipient Name: Greater Ashmont Main Street**

TIN	043491809
Unique Entity Identifer	
POC Email Address	
Address Line 1	1900 Dorchester Avenue
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	02124
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# Subrecipient Name: Codman Square Neighborhood Council

TIN	223315109
Unique Entity Identifer	
POC Email Address	
Address Line 1	14 Euclid Street
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	02124
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## Subrecipient Name: Mendi's

TIN	148769861
Unique Entity Identifer	
POC Email Address	
Address Line 1	12 Custer Street
Address Line 2	#2
Address Line 3	
City	Boston

State	MA
Zip	02130
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

### **Subrecipient Name: The Food Project Incorporated**

TIN	043262532
Unique Entity Identifer	
POC Email Address	
Address Line 1	PO Box 705
Address Line 2	
Address Line 3	
City	Lincoln
State	MA
Zip	01773
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# Subrecipient Name: ACDC 64 Beach LLC

TIN	873959801
Unique Entity Identifer	
POC Email Address	
Address Line 1	38 Oak Street
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02111
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: Fairmount Langston Building llc**

TIN	872513223
Unique Entity Identifer	
POC Email Address	
Address Line 1	82 Fairmount Avenue

Address Line 2	
Address Line 3	
City	Hyde Park
State	MA
Zip	02136
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: Mission Hill Health Movement**

TIN	042581620
Unique Entity Identifer	
POC Email Address	
Address Line 1	1534 Tremont Street
Address Line 2	
Address Line 3	
City	Roxbury
State	MA
Zip	02120
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

# Subrecipient Name: M.B.T.A.

TIN	042323989
Unique Entity Identifer	
POC Email Address	
Address Line 1	PO Box 414143
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02241
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

## ${\bf Subrecipient\ Name:\ HSS\ Partners\ LLC}$

TIN	872335801

Unique Entity Identifer	
POC Email Address	
Address Line 1	236 Huntington Avenue
Address Line 2	Suite 314
Address Line 3	
City	Boston
State	MA
Zip	02115
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# Subrecipient Name: "United Way of Massachusetts Bay, Inc"

TIN	042382233
Unique Entity Identifer	
POC Email Address	
Address Line 1	9 Channel Center St
Address Line 2	Suite 500
Address Line 3	
City	Boston
State	MA
Zip	02210
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: BAMS Fest Inc**

TIN	812970737
Unique Entity Identifer	
POC Email Address	
Address Line 1	1452 Dorchester Ave
Address Line 2	4th Floor
Address Line 3	
City	Dorchester
State	MA
Zip	02122
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## Subrecipient Name: Boston Little Saigon

TIN	862391149
Unique Entity Identifer	
POC Email Address	
Address Line 1	1433A Dorchester Ave
Address Line 2	2
Address Line 3	
City	Boston
State	MA
Zip	02122
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

### **Subrecipient Name: Trustees of Boston University**

TIN	042103547
Unique Entity Identifer	
POC Email Address	
Address Line 1	881 Commonwealth Ave
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02215
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: Community Music Center of Boston Inc**

TIN	042437973	
Unique Entity Identifer		
POC Email Address		
Address Line 1	34 Warren Ave	
Address Line 2		
Address Line 3		
City	Boston	
State	MA	
Zip	02116	

Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

### **Subrecipient Name: Company One Inc**

TIN	043444644
Unique Entity Identifer	
POC Email Address	
Address Line 1	539 Tremont St
Address Line 2	Studio 202
Address Line 3	
City	Boston
State	MA
Zip	02116
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

### **Subrecipient Name: Madison Park Development Corp**

TIN	237164223
Unique Entity Identifer	
POC Email Address	
Address Line 1	184 Dudley Street
Address Line 2	Suite 102
Address Line 3	
City	Roxbury
State	MA
Zip	02119
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: National Center of Afro American Artists**

TIN	042729933
Unique Entity Identifer	
POC Email Address	
Address Line 1	300 Walnut Ave
Address Line 2	
Address Line 3	

City	Boston
State	MA
Zip	02119
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: Stage Source Inc**

TIN	042897621
Unique Entity Identifer	
POC Email Address	
Address Line 1	15 Channel Center St
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02210
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: The Flavor Continues Corporation**

TIN	833297727
Unique Entity Identifer	
POC Email Address	
Address Line 1	20 Rich St
Address Line 2	Apt 1F
Address Line 3	
City	Malden
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# Subrecipient Name: Veronica Robles Cultural Center

TIN	813595731
Unique Entity Identifer	
POC Email Address	

Address Line 1	282 Meridian St
Address Line 2	
Address Line 3	
City	East Boston
State	MA
Zip	02128
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# Subrecipient Name: "United Way of Massachusetts Bay, Inc"

TIN	042382233
Unique Entity Identifer	
POC Email Address	
Address Line 1	9 Channel Center St
Address Line 2	Suite 500
Address Line 3	
City	Boston
State	MA
Zip	02210
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: BAMS Fest Inc**

TIN	812970737
Unique Entity Identifer	
POC Email Address	
Address Line 1	1452 Dorchester Ave
Address Line 2	4th Floor
Address Line 3	
City	Dorchester
State	MA
Zip	02122
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

### **Subrecipient Name: Boston Little Saigon**

TIN	862391149
Unique Entity Identifer	
POC Email Address	
Address Line 1	1433A Dorchester Ave
Address Line 2	2
Address Line 3	
City	Boston
State	MA
Zip	02122
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: Trustees of Boston University**

TIN	042103547
Unique Entity Identifer	
POC Email Address	
Address Line 1	881 Commonwealth Ave
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02215
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# **Subrecipient Name: Community Music Center of Boston Inc**

TIN	042437973	
Unique Entity Identifer		
POC Email Address		
Address Line 1	34 Warren Ave	
Address Line 2		
Address Line 3		
City	Boston	
State	MA	
Zip	02116	
Zip+4		
Entity Type	Beneficiary	

### **Subrecipient Name: Company One Inc**

TIN	043444644
Unique Entity Identifer	
POC Email Address	
Address Line 1	539 Tremont St
Address Line 2	Studio 202
Address Line 3	
City	Boston
State	MA
Zip	02116
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

#### **Subrecipient Name: Madison Park Development Corp**

TIN	237164223
Unique Entity Identifer	
POC Email Address	
Address Line 1	184 Dudley Street
Address Line 2	Suite 102
Address Line 3	
City	Roxbury
State	MA
Zip	02119
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

### **Subrecipient Name: National Center of Afro American Artists**

TIN	042729933
Unique Entity Identifer	
POC Email Address	
Address Line 1	300 Walnut Ave
Address Line 2	
Address Line 3	
City	Boston
State	MA

Zip	02119
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: Stage Source Inc**

TIN	042897621
Unique Entity Identifer	
POC Email Address	
Address Line 1	15 Channel Center St
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02210
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: The Flavor Continues Corporation**

TIN	833297727
Unique Entity Identifer	
POC Email Address	
Address Line 1	20 Rich St
Address Line 2	Apt 1F
Address Line 3	
City	Malden
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

## **Subrecipient Name: Veronica Robles Cultural Center**

TIN	813595731
Unique Entity Identifer	
POC Email Address	
Address Line 1	282 Meridian St
Address Line 2	

Address Line 3	
City	East Boston
State	MA
Zip	02128
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

# Subrecipient Name: United Way of Massachusetts Bay, Inc

TIN	042382233
Unique Entity Identifer	DHXVGJD8YM46
POC Email Address	
Address Line 1	9 Channel Center St
Address Line 2	Suite 500
Address Line 3	
City	Boston
State	MA
Zip	02210
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

## **Subrecipient Name: Economic Development Industrial Corp**

TIN	042519577
Unique Entity Identifer	V9MLQ6JQGBG5
POC Email Address	
Address Line 1	43 Hawkins Street
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02114
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

# **Subawards**

#### Subward No: 54231

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$500,000.00
Subaward Date	10/22/2021
Place of Performance Address 1	52 Chauncy Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	0211
Description	to address food security at public housing communities
Subrecipient	Boston Housing Authority
Period of Performance Start	10/22/2021
Period of Performance End	10/22/2023

#### Subward No: 54231A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$800,000.00
Subaward Date	10/22/2021
Place of Performance Address 1	52 Chauncy Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	0211
Description	to administer a cash assistance program to approximately 300 households of BHA tenants, voucher holders, or in partnership with the Supportive Housing Division at the Mayors Office of Housing
Subrecipient	Boston Housing Authority
Period of Performance Start	10/22/2021
Period of Performance End	10/22/2023

### Subward No: 54231B

Subaward Type	Contract: Purchase Order

Subaward Obligation	\$1,000,000.00
Subaward Date	10/22/2021
Place of Performance Address 1	52 Chauncy Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	0211
Description	Support internet access and digital literacy for City of Boston residents negatively impacted by the pandemic, by expanding free public wifi in public housing and/or supporting digital literacy, internet connectivity and access to modern technology.
Subrecipient	Boston Housing Authority
Period of Performance Start	10/22/2021
Period of Performance End	10/22/2023

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,000,000.00
Subaward Date	9/1/2021
Place of Performance Address 1	1 State Street
Place of Performance Address 2	8th Floor
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02109
Place of Performance Zip+4	
Description	Approximately 1,200 households in need will benefit from this pandemic relief grant to help pay for rent, utilities, food, school supplies or other basic needs.
Subrecipient	Rian Immigrant Center
Period of Performance Start	9/1/2021
Period of Performance End	8/31/2022

#### Subward No: 54231c

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$200,000.00
Subaward Date	10/22/2021
Place of Performance Address 1	52 Chauncy Street

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	
Description	The Boston Housing Authority (BHA), a subgrantee of the City of Boston, will stabilize renter households by expanding programming to support the hardest hit households with housing search and stabilization services for BHA vouchers
Subrecipient	Boston Housing Authority
Period of Performance Start	10/22/2021
Period of Performance End	10/22/2023

Grant: Reimbursable
\$99,981.75
7/1/2021
1534 Tremont Street
Roxbury
MA
02120
food insecurity
Mission Hill Health Movement
7/1/2021
6/30/2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$95,222.00
Subaward Date	11/1/2021
Place of Performance Address 1	213 Webster Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02128

Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighbohoods
Subrecipient	Eastie Farm Inc
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$93,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	450 Washington Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02124
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighbohoods
Subrecipient	Urban Food Initiative
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$88,888.00
Subaward Date	11/1/2021
Place of Performance Address 1	P.O. Box 1051
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Northhampton
Place of Performance State	MA
Place of Performance Zip	01061
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighbohoods
Subrecipient	Cooperative Development Institute
<del></del>	

Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$83,001.00
Subaward Date	11/1/2021
Place of Performance Address 1	550 Dudley Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Roxbury
Place of Performance State	MA
Place of Performance Zip	02119
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighbohoods
Subrecipient	Dudley Street Neighborhood Initiative
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

#### **Subward No: 3099613**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$71,960.00
Subaward Date	11/1/2021
Place of Performance Address 1	24 School Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02108
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighbohoods
Subrecipient	Health Leads Inc
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subaward Type	Grant: Lump Sum Payment(s)

Subaward Obligation	\$70,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	196 Quincy Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02121
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighbohoods
Subrecipient	"CommonWealth Kitchen, Inc."
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$69,212.00
Subaward Date	11/1/2021
Place of Performance Address 1	213 Webster Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02128
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighbohoods
Subrecipient	Eastie Farm Inc
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$67,600.00
Subaward Date	11/1/2021
Place of Performance Address 1	155 Washington Street
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02121
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighbohoods
Subrecipient	Gilbert Albert Community Center
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$65,500.00
Subaward Date	11/1/2021
Place of Performance Address 1	42 Charles Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02122
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighbohoods
Subrecipient	Vietnamese American Initiative For Devel
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$64,219.00
Subaward Date	11/1/2021
Place of Performance Address 1	145 Border Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	East Boston
Place of Performance State	MA
Place of Performance Zip	02128
Place of Performance Zip+4	

	1
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighbohoods
Subrecipient	Project Bread-The Walk for Hunger
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$58,590.00
Subaward Date	11/1/2021
Place of Performance Address 1	10 Gove Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	East Boston
Place of Performance State	MA
Place of Performance Zip	02128
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighbohoods
Subrecipient	East Boston NHC
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$57,778.00
Subaward Date	11/1/2021
Place of Performance Address 1	25 Jan Karski Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02125
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighbohoods
Subrecipient	Boston LesBiGay Urban Foundation
Period of Performance Start	11/1/2021

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$52,535.00
Subaward Date	11/1/2021
Place of Performance Address 1	1626 Blue Hill Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Mattapan
Place of Performance State	MA
Place of Performance Zip	02126
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighbohoods
Subrecipient	Immigrant Family Services Institute-USA
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

#### **Subward No: 3099630**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	566 Columbus Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighbohoods
Subrecipient	United South End Settlements
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00

Subaward Date	11/1/2021
Place of Performance Address 1	633 Centre Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jamaica Plain
Place of Performance State	MA
Place of Performance Zip	02130
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighbohoods
Subrecipient	First Baptist Church in Jamaica Plain
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	555 Amory Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jamaica Plain
Place of Performance State	MA
Place of Performance Zip	02130
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighbohoods
Subrecipient	Southwest Boston Senior Services Inc dba Ethos
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	632 Blue Hill Avenue
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02121
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighbohoods
Subrecipient	Harvard Street Neighborhood Hlth Center
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	87 Tyler Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighbohoods
Subrecipient	"Asian American Civic Association, Inc"
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$101,308.00
Subaward Date	10/2/2021
Place of Performance Address 1	8 Sumner Park
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02125
Place of Performance Zip+4	
	This program will increase growing spaces for low-income

Description	families of color.
Subrecipient	THE PEOPLES ACADEMY INC
Period of Performance Start	10/2/2021
Period of Performance End	9/22/2022

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,900.00
Subaward Date	10/2/2021
Place of Performance Address 1	213 Webster Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02128
Place of Performance Zip+4	
Description	This program will increase growing spaces for low-income families of color.
Subrecipient	Eastie Farm Inc
Period of Performance Start	10/2/2021
Period of Performance End	9/22/2022

#### Subward No: 54423

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$90,000.00
Subaward Date	1/4/2022
Place of Performance Address 1	100 Franklin St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02110
Place of Performance Zip+4	
Description	School Food Distribution Grant
Subrecipient	YMCA of Greater Boston
Period of Performance Start	1/4/2022
Period of Performance End	1/3/2023

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Lubovierd Type	Cront: Doimhurachlo
Subaward Type	Grant: Reimbursable

\$0.00
10/1/2022
154 Centre Street
Boston
MA
02124
Stimulus and Stability Grant
Epiphany School, Inc
10/1/2022
12/31/2024

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$208,602.00
Subaward Date	3/15/2022
Place of Performance Address 1	9 Channel Center St
Place of Performance Address 2	Suite 500
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02210
Place of Performance Zip+4	
Description	Family Child Care American Rescue Plan Act Funding
Subrecipient	"United Way of Massachusetts Bay, Inc"
Period of Performance Start	3/15/2022
Period of Performance End	3/14/2025

## **Subward No: 53694\_1**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	3/1/2021
Place of Performance Address 1	43 Hawkins Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA

Place of Performance Zip	02114
Place of Performance Zip+4	
Description	green jobs
Subrecipient	Economic Development Industrial Corporation
Period of Performance Start	3/1/2021
Period of Performance End	12/31/2024

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$8,750,000.00
Subaward Date	3/1/2021
Place of Performance Address 1	43 Hawkins Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02114
Place of Performance Zip+4	
Description	green jobs
Subrecipient	Economic Development Industrial Corporation
Period of Performance Start	3/1/2021
Period of Performance End	12/31/2024

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$218,333.00
Subaward Date	10/15/2021
Place of Performance Address 1	1626 Blue Hill Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Mattapan
Place of Performance State	MA
Place of Performance Zip	02126
Place of Performance Zip+4	
Description	Emergency services to new migrant families
Subrecipient	Immigrant Family Services Institute-USA
Period of Performance Start	10/15/2021
Period of Performance End	12/31/2022

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$481,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	178 Tremont St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	
Description	Foreclosure Prevention and Homeowner Preservation Services for Boston Homeowners
Subrecipient	Action for Boston Community Development
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

## Subward No: 53118

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$338,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	434 Jamaicaway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jamaica Plain
Place of Performance State	MA
Place of Performance Zip	02130
Place of Performance Zip+4	
Description	Foreclosure Prevention and Homeowner Preservation Services for Boston Homeowners
Subrecipient	"Ecumenical Social Action Committee, Inc."
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$474,216.15
Subaward Date	7/1/2021
Place of Performance Address 1	1542 Columbus Ave

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Roxbury
Place of Performance State	MA
Place of Performance Zip	02119
Place of Performance Zip+4	
Description	Foreclosure Prevention and Homeowner Preservation Services for Boston Home Owners
Subrecipient	Housing Corporation, Urban Edge
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$7,500,000.00
Subaward Date	11/30/2022
Place of Performance Address 1	1600 Boston Providence Highway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Walpole
Place of Performance State	MA
Place of Performance Zip	02032
Place of Performance Zip+4	
Description	Acquisition Opportunity Program
Subrecipient	Lavi Investment LLC
Period of Performance Start	11/30/2022
Period of Performance End	11/30/2072

# **Subward No: 005291\_1**

Subaward Type	Loan - maturity prior to 12/31/26 with planned forgiveness
Subaward Obligation	\$870,000.00
Subaward Date	1/11/2023
Place of Performance Address 1	1600 Boston Providence Highway
Place of Performance Address 2	Suite 287
Place of Performance Address 3	
Place of Performance City	Walpole
Place of Performance State	MA
Place of Performance Zip	02032
Place of Performance Zip+4	

Description	Acquisition Opportunity Program
Subrecipient	Lavi Investment LLC
Period of Performance Start	1/11/2023
Period of Performance End	1/11/2073

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$1,900,000.00
Subaward Date	1/1/2023
Place of Performance Address 1	28 Ash Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	
Description	affordable housing
Subrecipient	Row House Investment Inc
Period of Performance Start	1/1/2023
Period of Performance End	11/8/2069

#### **Subward No: L0008873**

Subaward Type	Loan - maturity prior to 12/31/26 with planned forgiveness
Subaward Obligation	\$1,829,256.00
Subaward Date	7/19/2023
Place of Performance Address 1	70 Burbank Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02115
Place of Performance Zip+4	
Description	housing acquisition
Subrecipient	43 Hemenway Developer LLC
Period of Performance Start	7/19/2023
Period of Performance End	8/30/2026

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness

Subaward Obligation	\$1,172,651.00
Subaward Date	10/17/2023
Place of Performance Address 1	77 Warren Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02135
Place of Performance Zip+4	
Description	Combat Displacement-Strategic Acquisitions-ARPA: AOP
Subrecipient	Addiction Treatment Center of New England
Period of Performance Start	10/17/2023
Period of Performance End	12/31/2023

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$8,000,000.00
Subaward Date	9/19/2022
Place of Performance Address 1	72 Marginal Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	East Boston
Place of Performance State	MA
Place of Performance Zip	02128
Place of Performance Zip+4	
Description	Production Projects
Subrecipient	East Boston LLC AOP
Period of Performance Start	9/19/2022
Period of Performance End	12/31/2052

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$3,850,000.00
Subaward Date	12/21/2021
Place of Performance Address 1	38 Oak Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA

Place of Performance Zip	02111
Place of Performance Zip+4	
Description	to provide 14 units of affordable rental opportunities
Subrecipient	ACDC 64 Beach LLC
Period of Performance Start	12/21/2021
Period of Performance End	12/21/2027

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$125,000.00
Subaward Date	2/1/2022
Place of Performance Address 1	82 Fairmount Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hyde Park
Place of Performance State	MA
Place of Performance Zip	02136
Place of Performance Zip+4	
Description	to provide housing units that will be affordable rental opportunities
Subrecipient	Fairmount Langston Building llc
Period of Performance Start	2/1/2022
Period of Performance End	11/30/2071

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$60,000.00
Subaward Date	3/1/2022
Place of Performance Address 1	1542 Columbus Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02119
Place of Performance Zip+4	
Description	Credit Booster Financial Literacy
Subrecipient	Housing Corporation, Urban Edge
Period of Performance Start	3/1/2022
Period of Performance End	2/28/2023

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$500,000.00
Subaward Date	6/25/2021
Place of Performance Address 1	1803 Dorchester Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02124
Place of Performance Zip+4	
Description	First Gen. Matched Savings HB Program
Subrecipient	Mass Affordable Housing Alliance
Period of Performance Start	6/25/2021
Period of Performance End	6/25/2022

#### Subward No: 57584

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$174,185.00
Subaward Date	7/1/2022
Place of Performance Address 1	8 Notre Dame Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Roxbury
Place of Performance State	MA
Place of Performance Zip	02119
Place of Performance Zip+4	
Description	Homelessness Prevention and Financial Assistance
Subrecipient	Roxbury Stone House Inc
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023

## Subward No: 52238A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	11/1/2021
Place of Performance Address 1	1411 Tremont Street
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	
Description	Housing Pilot for Families Impacted by Violence
Subrecipient	Metro Boston Housing Partnership, Inc.
Period of Performance Start	11/1/2021
Period of Performance End	6/30/2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$434,933.00
Subaward Date	3/28/2022
Place of Performance Address 1	236 Huntington Ave
Place of Performance Address 2	Suite 314
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02115
Place of Performance Zip+4	0211
Description	to provide approximately 10 new homeownership opportunities and to preserve the ongoing operation and affordability of artists' studios
Subrecipient	HSS Partners LLC
Period of Performance Start	3/28/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	affordable housing

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$99,981.90
Subaward Date	11/8/2022
Place of Performance Address 1	12120 Sunset Hills Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reston
Place of Performance State	MA
Place of Performance Zip	20190

Place of Performance Zip+4	
Description	purchase mobile wifi
Subrecipient	Presidio Networked Solutions LLC
Period of Performance Start	11/8/2022
Period of Performance End	6/30/2023

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$175,915.50
Subaward Date	12/6/2022
Place of Performance Address 1	12120 Sunset Hills Rd
Place of Performance Address 2	Suite 202
Place of Performance Address 3	
Place of Performance City	Reston
Place of Performance State	VA
Place of Performance Zip	20190
Place of Performance Zip+4	
Description	WIFI
Subrecipient	Presidio Networked Solutions LLC
Period of Performance Start	12/6/2022
Period of Performance End	6/30/2023

## Subward No: 58578

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$147,368.42
Subaward Date	4/25/2023
Place of Performance Address 1	1602 Village Market Blvd
Place of Performance Address 2	Suite 320
Place of Performance Address 3	
Place of Performance City	Leesburg
Place of Performance State	VA
Place of Performance Zip	20175
Place of Performance Zip+4	
Description	Zimperium Software zSecure "Boston Secure"
Subrecipient	Vertosoft LLC
Period of Performance Start	4/25/2023
Period of Performance End	4/26/2025

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$8,000,000.00
Subaward Date	3/1/2022
Place of Performance Address 1	PO Box 414143
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02116
Place of Performance Zip+4	
Description	Free Fare Bus Route
Subrecipient	M.B.T.A.
Period of Performance Start	3/1/2022
Period of Performance End	2/29/2024

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$250,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	226 Causeway Street
Place of Performance Address 2	6th Floor
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02114
Place of Performance Zip+4	
Description	evaluation of free bus program
Subrecipient	Stantec Consulting Services, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,000,000.00
Subaward Date	10/16/2023
Place of Performance Address 1	36 Westwood Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dorchester

Place of Performance State	MA
Place of Performance Zip	02121
Place of Performance Zip+4	
Description	22-61 Line 1 Slow Streets
Subrecipient	Mario Susi & Son, Inc
Period of Performance Start	10/16/2023
Period of Performance End	10/16/2026

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$55,005.92
Subaward Date	3/3/2021
Place of Performance Address 1	38 Fairfield Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02116
Place of Performance Zip+4	
Description	Commercial Rent Relief
Subrecipient	Safar Realty Group LLC
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$225,867.15
Subaward Date	3/3/2021
Place of Performance Address 1	530 Harrison Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	Commercial Rent Relief
Subrecipient	GTI Properties
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2022

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$187,036.00
Subaward Date	3/3/2021
Place of Performance Address 1	4 South Market
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02109
Place of Performance Zip+4	
Description	Commercial Rent Relief
Subrecipient	AAC Fan Hall Realty LLC
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2022

## Subward No: 54318

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	7/1/2021
Place of Performance Address 1	43 Hawkins Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02114
Place of Performance Zip+4	
Description	Workforce Development Training
Subrecipient	Economic Development Industrial Corporation
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2024

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$396,577.00
Subaward Date	7/18/2023
Place of Performance Address 1	143 Decota Drive
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02072
Place of Performance Zip+4	
Description	City of Boston was the host to the NAACP National Conference. This cost is related to the rental space for the conference
Subrecipient	RoseMark Production
Period of Performance Start	7/18/2023
Period of Performance End	7/30/2023
Primary Sector	Other
Purpose of Funds	NAACP National Convention Delegate Reception Venue Rental & Catering

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$375,000.00
Subaward Date	6/13/2022
Place of Performance Address 1	143 Decota Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02072
Place of Performance Zip+4	
Description	Downtown Event Planning to increase tourism
Subrecipient	RoseMark Production LLC
Period of Performance Start	6/13/2022
Period of Performance End	10/31/2022
Primary Sector	Other
Purpose of Funds	Downtown Event Planning

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,285,000.00
Subaward Date	9/30/2021
Place of Performance Address 1	529 Main Street
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Charlestown
Place of Performance State	MA
Place of Performance Zip	02129
Place of Performance Zip+4	
Description	Tourism and Small Business Marketing total price proposal for full project (Deliverables I,II, and III)
Subrecipient	Colette Phillips Communications, Inc.
Period of Performance Start	9/30/2021
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	Tourism and Small Business Marketing total price proposal for full project (Deliverables I,II, and III)

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,000,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	43 Hawkins Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02114
Place of Performance Zip+4	
Description	digital literacy skills training
Subrecipient	Economic Development Industrial Corporation
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

## **Subward No: 9509-9037**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$544,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	

Description	This funding was requested to contain and mitigate the spread of COVID-19 at BPHC sites to protect guests, clients, staff, and visitors. Approximately \$50,000 will be utilized to provide quarterly deep cleaning of the 112 Southampton men's shelter and the Woods Mullen women's shelter. The additional \$100K will be used to extend 3 public health nurses, 1 COVID safety officer, and 1 epidemiologist through December 2021. Services provided include testing and immunization delivery, contact tracing, safety orientations, policy updates, etc. This support is even more crucial as we implement the vaccine/testing policy.
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

## **Subward No: 9505-9036**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,300,000.00
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	As part of performing public safety services during COVID-19, a critical responsibility of BPHC has been to ensure the safety of its employees and the constituents which they served. One critical component has included providing proper personal protective equipment (PPE) and hygiene supplies to both staff as well as the community partners served through the work of BPHC department bureaus.
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

## **Subward No: 9511-9042**

Contract: Purchase Order
\$250,000.00
3/2/2021
1010 Massachusetts Avenue
Boston

Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	"ARPA funds will be utilized to support a pilot program to provide testing services, harm-reduction services, and connection to care at the 112 Southampton Shelter and the Woods Mullen Shelter after standard business hours. In the past, access to these services overnight has been limited, thus increasing risk of exposure to HIV."
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

## **Subward No: 9511-9043**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$915,000.00
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	"Increase syringe collection efforts and cleaning through incentive programs for individuals on the street or in shelter Expand opportunities to engage with community members, businesses, and the City to create a more coordinated approach to dealing with the unique challenges of specific neighborhoods."
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$7,319,438.89
Subaward Date	1/1/2022
Place of Performance Address 1	660 Harrison Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA

Place of Performance Zip	02118
Place of Performance Zip+4	
Description	Roundhouse
Subrecipient	Boston Medical Center
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2023

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,792,451.00
Subaward Date	9/1/2022
Place of Performance Address 1	965 Massachusetts Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	American Rescue Plan Act (ARPA) Emergency Shelter Program
Subrecipient	Victory Programs, Inc.
Period of Performance Start	9/1/2022
Period of Performance End	6/30/2023

## **Subward No: 9511-9044**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$10,674,234.89
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	"Expand services to address housing stability including funding for short-term and transitional housing for individuals awaiting housing placements. additional staff hours that are dedicated to support pre-overdose response for newly housed individuals expanding technological supports such as iPads, laptops and hotspots that will allow

	access for newly housed individuals to attend recovery meetings and telehealth along with navigators and case managers to conduct placements, assessments and complete telehealth appointments while mobile."
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

## **Subward No: 9511-9045**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$700,000.00
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	"Provide services to address substance use disorder exacerbated by the pandemic, including: Mass & Cass specific expenses related to direct outreach and expansion of services hours, and specific outreach to vulnerable populations on substance use disorder. Specifically to Expand syringe service hours into the evening to meet the need for additional skilled providers."
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

## **Subward No: 9511-9046**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$950,000.00
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
	"Expand medical and behavioral health supports in the target areas, including: LICSW support for people in crisis,

Description	expanding medical and psychiatric supports for unhoused individuals in the area, and expanding medical and psychiatric support for newly ho"
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

## **Subward No: 9539-9041**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,651,727.00
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	"These funds will support sustainability of local non-profit community-based organizations & family childcare small businesses (Organizations) that provide resources for food insecurity, active living, environmental health, healthy housing, & chronic disease prevention in lower-income Boston neighborhoods, with a focus on those most adversely impacted by COVID-19."
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

#### **Subward No: 9501-9035**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$7,948,272.98
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	ARPA funds will be utilized to support ongoing COVID-19 vaccination efforts throughout the fiscal year. This includes funding vaccine clinics for operations including staff and

	clinic infrastructure.
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$89,736.00
Subaward Date	11/15/2021
Place of Performance Address 1	660 Harrison Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	Support essential high-quality programing that aims at community based violence intervention programs and supportive services to the highest risk youth and young adults in Boston
Subrecipient	Boston Medical Center
Period of Performance Start	11/15/2021
Period of Performance End	6/30/2023

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$70,000.00
Subaward Date	11/15/2021
Place of Performance Address 1	43 Hawkins St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02114
Place of Performance Zip+4	
Description	Support essential high-quality programing that aims at community based violence intervention programs and supportive services to the highest risk youth and young adults in Boston
Subrecipient	Economic Development Industrial Corp
Period of Performance Start	11/15/2021

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$61,233.40
Subaward Date	1/27/2022
Place of Performance Address 1	12 Channel St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02210
Place of Performance Zip+4	
Description	side hustle entr.
Subrecipient	Economic Development Industrial Corp
Period of Performance Start	1/27/2022
Period of Performance End	12/31/2023

## Subward No: 55904

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$70,000.00
Subaward Date	11/15/2021
Place of Performance Address 1	200 High Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02110
Place of Performance Zip+4	
Description	community violence grant
Subrecipient	Boys & Girls Clubs of Boston
Period of Performance Start	11/15/2021
Period of Performance End	6/30/2023

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$95,000.00
Subaward Date	11/15/2021
Place of Performance Address 1	222 Bowdoin Street

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02122
Place of Performance Zip+4	
Description	Community Violence Intervention Grant
Subrecipient	College Bound Dorchester
Period of Performance Start	11/15/2021
Period of Performance End	6/30/2023

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$75,000.00
Subaward Date	11/15/2021
Place of Performance Address 1	PO Box 171313
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02117
Place of Performance Zip+4	
Description	Community Violence Intervention Grant
Subrecipient	InnerCity Weightlifiting
Period of Performance Start	11/15/2021
Period of Performance End	6/30/2023

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$105,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	1010 Park Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Chelsea
Place of Performance State	MA
Place of Performance Zip	02150
Place of Performance Zip+4	
Description	Community Violence Grant

Subrecipient	Roca
Period of Performance Start	11/1/2021
Period of Performance End	6/30/2023

## **Subward No: 9542-9040**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$425,875.00
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	The Office of Public Safety will direct funding to the system-involved and proven-risk population in our city that is mostly responsible for the increase in gun violence which unfortunately did not subside during the pandemic.
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

## **Subward No: 9501-9039**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$250,000.00
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	Boston Public Health Commission is launching a Mental Health Initiative which is a three-pronged approach to strengthen these services as the City recovers from COVID.
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

## **Subward No: 9502-9034**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,113,303.93
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	provide COVID-19 testing
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2021

#### Subward No: 56408

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	8/19/2022
Place of Performance Address 1	10 Glassworks Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cambridge
Place of Performance State	MA
Place of Performance Zip	02141
Place of Performance Zip+4	
Description	providing TA to Boston Artists and Creative Workers
Subrecipient	Lakiyra Williams
Period of Performance Start	8/19/2024
Period of Performance End	12/31/2024

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$105,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	1040 Mass MoCa Way
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	North Adams
Place of Performance State	MA
Place of Performance Zip	01247
Place of Performance Zip+4	
Description	workforce development services to Boston artists and creative workers.
Subrecipient	MASS MOCA FOUNDATION
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	5/31/2022
Place of Performance Address 1	1452 Dorchester Ave
Place of Performance Address 2	4th Floor
Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02122
Place of Performance Zip+4	
Description	Grant to artists
Subrecipient	BAMS Fest Inc
Period of Performance Start	5/31/2022
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	Grant to Artists

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	5/21/2022
Place of Performance Address 1	1443A Dorchester Ave
Place of Performance Address 2	#2
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02122
Place of Performance Zip+4	

Description	Grant to Artists
Subrecipient	Boston Little Saigon
Period of Performance Start	5/21/2022
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	Grant to Artists

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	6/5/2022
Place of Performance Address 1	881 Commonwealth Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02215
Place of Performance Zip+4	
Description	Grant to Artists
Subrecipient	Trustees of Boston University
Period of Performance Start	6/5/2022
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	Grant to Artists

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$60,000.00
Subaward Date	6/3/2022
Place of Performance Address 1	34 Warren Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02116
Place of Performance Zip+4	
Description	grant to artists
Subrecipient	Community Music Center of Boston Inc
Period of Performance Start	6/3/2022

Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	grant to artists

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	2/4/2022
Place of Performance Address 1	539 Tremont St
Place of Performance Address 2	Studio 202
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02116
Place of Performance Zip+4	
Description	grant to artists
Subrecipient	Company One Inc
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	grant to artists

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$60,000.00
Subaward Date	2/4/2022
Place of Performance Address 1	184 Dudley Street
Place of Performance Address 2	Suite 102
Place of Performance Address 3	
Place of Performance City	Roxbury
Place of Performance State	MA
Place of Performance Zip	02119
Place of Performance Zip+4	
Description	grant to artists
Subrecipient	Madison Park Development Corp
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	grant to artists

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$60,000.00
Subaward Date	2/4/2022
Place of Performance Address 1	300 Walnut Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02119
Place of Performance Zip+4	
Description	grants to artists
Subrecipient	National Center of Afro American Artists
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	grants to artists

## Subward No: 17059

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	2/4/2022
Place of Performance Address 1	15 Channel Center St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02210
Place of Performance Zip+4	
Description	grants to artists
Subrecipient	Stage Source Inc
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	grants to artists

Subaward Type	Grant: Lump Sum Payment(s)

Subaward Obligation	\$50,000.00
Subaward Date	2/4/2022
Place of Performance Address 1	20 Rich Street
Place of Performance Address 2	Apt 1F
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	grants to artists
Subrecipient	The Flavor Continues Corporation
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	grants to artists

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	2/4/2022
Place of Performance Address 1	282 Meridian St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	East Boston
Place of Performance State	MA
Place of Performance Zip	02128
Place of Performance Zip+4	
Description	grants to artists
Subrecipient	Veronica Robles Cultural Center
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	grants to artists

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,375,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	1010 Massachusetts Avenue

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	ARPA Funding to BPHC
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$4,000,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	ARPA Funding to BPHC
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

Contract: Purchase Order	
\$6,375,000.00	
3/3/2021	
1010 Massachusetts Avenue	
Boston	
MA	
02118	
ARPA Funding to BPHC	
	\$6,375,000.00  3/3/2021  1010 Massachusetts Avenue  Boston  MA  02118

Subrecipient	Boston Public Health Commission
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,900,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	ARPA Funding to BPHC
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

## Subward No: 9115

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,000,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	ARPA Funding to BPHC
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,915,000.00

Subaward Date	3/3/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	ARPA Funding to BPHC
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$4,468,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	ARPA Funding to BPHC
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$685,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118

Place of Performance Zip+4	
Description	ARPA Funding to BPHC
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$500,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	ARPA Funding to BPHC
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

#### Subward No: 9091

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$200,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	ARPA Funding to BPHC
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$400,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	ARPA Funding to BPHC
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$400,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	ARPA Funding to BPHC
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$200,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston

Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	ARPA Funding to BPHC
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	ARPA Funding to BPHC
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,555,000.00
Subaward Date	11/1/2022
Place of Performance Address 1	1803 Dorchester Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02124
Place of Performance Zip+4	
Description	first generation matched savings program
Subrecipient	Mass Affordable Housing Alliance
Period of Performance Start	11/1/2022
Period of Performance End	6/30/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,979,525.20
Subaward Date	7/1/2022
Place of Performance Address 1	160 Federal Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02110
Place of Performance Zip+4	
Description	Increasing homeownership rates for low/mod income households, new immigrants and households of color in Boston
Subrecipient	Mass Housing Partnership Fund
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2024

#### Subward No: 57291

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$6,000,000.00
Subaward Date	12/9/2022
Place of Performance Address 1	52 Chauncy Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	
Description	BHA Retrofits
Subrecipient	Boston Housing Authority
Period of Performance Start	12/9/2022
Period of Performance End	12/31/2024

Subaward Type	Loan - maturity prior to 12/31/26 with planned forgiveness
Subaward Obligation	\$5,100,000.00
Subaward Date	2/28/2023
Place of Performance Address 1	1700 District Avenue

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Burlington
Place of Performance State	MA
Place of Performance Zip	01803
Place of Performance Zip+4	
Description	affordable housing
Subrecipient	Olmsted Green Condominiums III LLC
Period of Performance Start	2/28/2023
Period of Performance End	2/28/2025

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	3/10/2023
Place of Performance Address 1	1 Atherton Place
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02119
Place of Performance Zip+4	
Description	ARPA - Welcome Home, Boston - Homebuyers - FY23 - H0316
Subrecipient	Abdul Nur Yahya
Period of Performance Start	3/10/2023
Period of Performance End	3/10/2024

Subaward Type	Grant: Reimbursable	
Subaward Obligation	\$50,000.00	
Subaward Date	8/17/2023	
Place of Performance Address 1	44 Wayland Street	
Place of Performance Address 2		
Place of Performance Address 3		
Place of Performance City	Boston	
Place of Performance State	MA	
Place of Performance Zip	02125	
Place of Performance Zip+4		

Description	H0316 Welcome Home, Boston - H
Subrecipient	Wascar Soto
Period of Performance Start	8/17/2023
Period of Performance End	8/17/2024

## Subward No: 57291A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$4,960,000.00
Subaward Date	12/9/2022
Place of Performance Address 1	52 Chauncy Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	
Description	retrofits
Subrecipient	Boston Housing Authority
Period of Performance Start	12/9/2022
Period of Performance End	12/31/2024

## **Subward No: 9527-9100**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	52 Chauncy St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	
Description	BHA Housing Capacity Study-ARP
Subrecipient	Boston Housing Authority
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable

Subaward Obligation	\$250,000.00
Subaward Date	11/20/2023
Place of Performance Address 1	PO BOX 220270
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02122
Place of Performance Zip+4	
Description	FY24 N0627 Transgender Emergency Fund ARPA
Subrecipient	Transgender Emergency Fund of MA INC
Period of Performance Start	11/20/2023
Period of Performance End	11/20/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$250,000.00
Subaward Date	6/30/2023
Place of Performance Address 1	8 Sumner Park
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02125
Place of Performance Zip+4	
Description	Predevelopment Funds for Housing Dev by The Peoples Academy
Subrecipient	The Peoples Academy Inc
Period of Performance Start	6/30/2023
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$200,000.00
Subaward Date	1/1/2023
Place of Performance Address 1	90 Cushing Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston

Place of Performance State	MA
Place of Performance Zip	02125
Place of Performance Zip+4	
Description	ARPA homeless Hsg support
Subrecipient	St. Mary's Women & Children's Center
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2026

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$400,000.00
Subaward Date	3/1/2023
Place of Performance Address 1	2 San Juan Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	Villa Victoria FY23 T4230
Subrecipient	Inquilinos Boricuas En Accion
Period of Performance Start	3/1/2023
Period of Performance End	2/28/2024

## **Subward No: 9567-9097**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$32,000,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	52 Chauncy Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	
Description	BHA Healthy Housing-ARPA FY23A
Subrecipient	Boston Housing Authority
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

## **Subward No: 9519-9083**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$350,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	43 Hawkins St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02114
Place of Performance Zip+4	
Description	Youth Build Boston
Subrecipient	Economic Development Industrial Corp
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

## **Subward No: 9519-9075**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,996,797.75
Subaward Date	10/1/2022
Place of Performance Address 1	43 Hawkins St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02114
Place of Performance Zip+4	
Description	Trans Workforce 21st Century
Subrecipient	Economic Development Industrial Corp
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2022

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	131 Dartmouth St
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02116
Place of Performance Zip+4	
Description	The Tech Goes Home Program of Digital Literacy and Equity for Boston Residents aims to engage 100+ new community-based organizations across Boston to host TGH programming; expand access for thousands of Boston residents; increase digital equity.
Subrecipient	TECH GOES HOME INC
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	5/1/2023
Place of Performance Address 1	552 Massachusetts Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cambridge
Place of Performance State	MA
Place of Performance Zip	02139
Place of Performance Zip+4	
Description	Small Business Report Consulting Services
Subrecipient	Mass Economics LLC
Period of Performance Start	5/1/2023
Period of Performance End	10/31/2023

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$350,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	178 Tremont STreet
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	

Description	Stimulus and Stability Grant
Subrecipient	Action for Boston Community Development
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$300,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	1135 Dorchester Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02125
Place of Performance Zip+4	
Description	Stimulus and Stability Grant
Subrecipient	Boys & Girls Clubs of Dorchester, Inc
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2022

#### Subward No: 57196

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$150,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	520 Dudley Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Roxbury
Place of Performance State	MA
Place of Performance Zip	02119
Place of Performance Zip+4	
Description	Stimulus and Stability Grant
Subrecipient	Children's Services of Roxbury
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward Type Grant: Reimbursable	
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Subaward Obligation	\$300,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	68 Central Square
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	East Boston
Place of Performance State	MA
Place of Performance Zip	02128
Place of Performance Zip+4	
Description	Stimulus and Stability Grant
Subrecipient	East Boston Social Centers Inc
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$334,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	58 Berkeley Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02116
Place of Performance Zip+4	
Description	Stimulus and stability
Subrecipient	Ellis Early Learning, Inc
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$350,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	20 Linden St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA

Place of Performance Zip	02134
Place of Performance Zip+4	
Description	stimulus grant
Subrecipient	"FTCC Allston, LLC"
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$300,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	1891 Washington Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	Stimulus and Stability Grant
Subrecipient	Hattie B. Cooper Community Center
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

## Subward No: 57206

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$69,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	23a Moulton St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charlestown
Place of Performance State	MA
Place of Performance Zip	02129
Place of Performance Zip+4	
Description	Stimulus and Stability Grant
Subrecipient	"John F. Kennedy Family Srvs. Center, Inc."
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$94,570.00
Subaward Date	10/1/2022
Place of Performance Address 1	42 Charles Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02122
Place of Performance Zip+4	
Description	Stimulus and Stability Grant
Subrecipient	Vietnamese American Initiative for Devel
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$266,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	25 Cummins Hgwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Roslindale
Place of Performance State	MA
Place of Performance Zip	02131
Place of Performance Zip+4	
Description	Stimulus and Stability Grant
Subrecipient	"Village Pre-School, Inc."
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$209,783.38
Subaward Date	10/1/2022
Place of Performance Address 1	305 Lamartine Street
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Jamaica Plain
Place of Performance State	MA
Place of Performance Zip	02130
Place of Performance Zip+4	
Description	Stimulus and Stability Grant
Subrecipient	"Wee Care JP, Corp."
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

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Subaward Type	Grant: Reimbursable
Subaward Obligation	\$350,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	316 Huntington Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02115
Place of Performance Zip+4	
Description	Stimulus and Stability Grant
Subrecipient	YMCA of Greater Boston
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$119,682.00
Subaward Date	10/1/2022
Place of Performance Address 1	136 H Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	South Boston
Place of Performance State	MA
Place of Performance Zip	02127
Place of Performance Zip+4	
Description	Stimulus and Stability Grant
Subrecipient	South Boston Neighborhood House Inc.
Period of Performance Start	10/1/2022

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$291,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	104 Needham Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hyde Park
Place of Performance State	MA
Place of Performance Zip	02136
Place of Performance Zip+4	
Description	Stimulus and Stability Grant
Subrecipient	Little Voices Early Care and Education
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

## Subward No: 57203

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$300,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	20 Central Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hyde Park
Place of Performance State	MA
Place of Performance Zip	02136
Place of Performance Zip+4	
Description	childcare grant
Subrecipient	New Beginnings Academy Preschool
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$350,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	2201 Washington St

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02119
Place of Performance Zip+4	
Description	childcare grant
Subrecipient	Nurtury Inc.
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$250,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	28 Highland Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Roxbury
Place of Performance State	MA
Place of Performance Zip	02119
Place of Performance Zip+4	
Description	Childcare Grant
Subrecipient	"Paige Company, Inc."
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

## Subward No: 57213A

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$80,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	154 Centre Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02124
Place of Performance Zip+4	
Description	Stimulus and Stability Grant

Subrecipient	Epiphany School, Inc
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$84,151.00
Subaward Date	10/1/2022
Place of Performance Address 1	633 Centre St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jamaica Plain
Place of Performance State	MA
Place of Performance Zip	02130
Place of Performance Zip+4	
Description	Stimulus and Stability Grant
Subrecipient	Shattuck Child Care Center
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

## Subward No: 57182

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$300,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	38 Ash Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	
Description	Stimulus and Stability Grant
Subrecipient	Boston Chinatown Neighborhood Center Inc
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$55,000.00

Subaward Date	10/1/2022
Place of Performance Address 1	196 Putnam St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02128
Place of Performance Zip+4	
Description	childcare grant
Subrecipient	Harbor City School
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	10/1/2022
Place of Performance Address 1	154 Centre Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02124
Place of Performance Zip+4	
Description	Stimulus and Stability Grant
Subrecipient	Epiphany School, Inc
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	1/19/2023
Place of Performance Address 1	133 Dorchester St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	South Boston
Place of Performance State	MA
Place of Performance Zip	02127

Place of Performance Zip+4	
Description	Stimulus and Stability Grant
Subrecipient	Julie's Family Learning Program
Period of Performance Start	1/19/2023
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$96,250.00
Subaward Date	12/15/2020
Place of Performance Address 1	75 Arlington Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02116
Place of Performance Zip+4	
Description	childcare grant
Subrecipient	REVBY LLC
Period of Performance Start	12/15/2020
Period of Performance End	6/30/2023

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	7/1/2022
Place of Performance Address 1	320 Blue Hill Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02121
Place of Performance Zip+4	
Description	Arts Corridor Beautification Grant
Subrecipient	Greater Grove Hall Main Streets
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023
Primary Sector	Other
Purpose of Funds	Arts Corridor Beautification Grant

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$65,000.00
Subaward Date	11/18/2022
Place of Performance Address 1	2343 Washington Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Roxbury
Place of Performance State	MA
Place of Performance Zip	02119
Place of Performance Zip+4	
Description	Arts Corridor Beautification
Subrecipient	Roxbury Main Streets Revitalization Corp
Period of Performance Start	11/18/2022
Period of Performance End	6/30/2023
Primary Sector	Other
Purpose of Funds	Arts Corridor Beautification

## Subward No: 60403

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	222 Newbury St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Walpole
Place of Performance State	MA
Place of Performance Zip	02032
Place of Performance Zip+4	
Description	comm rental rebate
Subrecipient	BOLDSKINBABE LLC
Period of Performance Start	7/1/2023
Period of Performance End	6/30/2026

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$200,000.00
Subaward Date	7/1/2023

Place of Performance Address 1	18 Prescott St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02136
Place of Performance Zip+4	
Description	SPACE Grant
Subrecipient	Dawne Brown
Period of Performance Start	7/1/2023
Period of Performance End	6/30/2026

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$200,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	359 Park St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02124
Place of Performance Zip+4	
Description	SPACE Grant
Subrecipient	Flourish & Foundry
Period of Performance Start	7/1/2023
Period of Performance End	6/30/2026

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$150,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	29 Welles Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02124
Place of Performance Zip+4	

Description	SPACE GRANT
Subrecipient	The Local Hand, LLC
Period of Performance Start	7/1/2023
Period of Performance End	6/30/2026

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$55,000.00
Subaward Date	6/30/2023
Place of Performance Address 1	18 Beacon Park
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Watertown
Place of Performance State	MA
Place of Performance Zip	02472
Place of Performance Zip+4	
Description	City Hall Plaza Engagement
Subrecipient	Agora Cultural Architects LLC
Period of Performance Start	6/30/2023
Period of Performance End	6/30/2023
Primary Sector	Other
Purpose of Funds	City Hall Plaza Engagement

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,112,006.40
Subaward Date	2/1/2023
Place of Performance Address 1	3010 Port Royal Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Orlando
Place of Performance State	FL
Place of Performance Zip	32827
Place of Performance Zip+4	
Description	Mural Administration + Project Costs
Subrecipient	Street Theory Inc
Period of Performance Start	2/1/2023
Period of Performance End	12/31/2026
Primary Sector	Other

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$50,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	59 Gammon Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Atlanta
Place of Performance State	GA
Place of Performance Zip	30315
Place of Performance Zip+4	
Description	CityHallPlaza Engagement Grant
Subrecipient	Parker and Fann LLC
Period of Performance Start	7/1/2023
Period of Performance End	10/1/2023
Primary Sector	Other
Purpose of Funds	CityHallPlaza Engagement Grant

## Subward No: 57307

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$98,420.00
Subaward Date	12/6/2022
Place of Performance Address 1	353 Cambridge Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winchester
Place of Performance State	MA
Place of Performance Zip	01890
Place of Performance Zip+4	
Description	Newer Full Electric 1/2 Ton Pick-up Truck
Subrecipient	Bonnell Motors, Inc
Period of Performance Start	12/6/2022
Period of Performance End	12/31/2023

#### **Subward No: 9529-9081**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00

Subaward Date	10/1/2022
Place of Performance Address 1	43 Hawkins St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02114
Place of Performance Zip+4	
Description	Early College STEM
Subrecipient	Economic Development Industrial Corp
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	2/15/2023
Place of Performance Address 1	28 Paris St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02128
Place of Performance Zip+4	
Description	To support operations and innovation to improve programs and goals
Subrecipient	East Boston Community Soup Kitchen
Period of Performance Start	2/15/2023
Period of Performance End	2/15/2024

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	7/1/2022
Place of Performance Address 1	720 E. Butterfield Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lombard
Place of Performance State	IL

Place of Performance Zip	60148
Place of Performance Zip+4	
Description	mgmt of BPS bus fleet
Subrecipient	Transdev Services Inv
Period of Performance Start	10/1/2022
Period of Performance End	6/30/2023

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,029,363.22
Subaward Date	12/29/2022
Place of Performance Address 1	720 E. Butterfield Road, Suite 300
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lombard
Place of Performance State	IL
Place of Performance Zip	60148
Place of Performance Zip+4	
Description	Contract renewal, as approved by School Committee - Provide mgmt of BPS bus fleet
Subrecipient	Transdev Services Inv
Period of Performance Start	12/29/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$650,000.00
Subaward Date	6/1/2023
Place of Performance Address 1	PO Box 391173
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cambridge
Place of Performance State	MA
Place of Performance Zip	02139
Place of Performance Zip+4	
Description	elevating bipoc lead cultural organizations
Subrecipient	Jean Appolon Expressions Inc
Period of Performance Start	6/1/2023
Period of Performance End	12/31/2026

Primary Sector	Other
Purpose of Funds	elevating bipoc lead cultural organizations

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	15 Channel Center St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02125
Place of Performance Zip+4	
Description	Cultural Investment Grant agr.
Subrecipient	Arts Connect International
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	Cultural Investment Grant agr.

## Subward No: 59702

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$600,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	1443A Dorchester Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02124
Place of Performance Zip+4	
Description	cultural investment
Subrecipient	Boston Little Saigon
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	cultural investment

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	PO Box 171731
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02117
Place of Performance Zip+4	
Description	cultural invest
Subrecipient	Theatre Offensive Inc
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	cultural invest

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$700,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	89 South St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	
Description	cultural investments
Subrecipient	Third Sector New England, Inc.
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2023
Primary Sector	Other
Purpose of Funds	cultural investements

## Subward No: 53694a

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,000,000.00

Subaward Date	7/1/2021
Place of Performance Address 1	43 Hawkins Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02114
Place of Performance Zip+4	
Description	expanding tuition free comm college
Subrecipient	Economic Development Industrial Corp
Period of Performance Start	10/1/2021
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,277,949.00
Subaward Date	10/1/2022
Place of Performance Address 1	250 New Rutherford Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02129
Place of Performance Zip+4	
Description	Growing the Workforce Grant
Subrecipient	Bunker Hill Community College
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,998,379.00
Subaward Date	10/1/2022
Place of Performance Address 1	100 Morrissey Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02125

Place of Performance Zip+4	
Description	Stimulus and Stability Grant
Subrecipient	University of Mass
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,000,000.00
Subaward Date	10/1/2022
Place of Performance Address 1	2 Boylston Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	
Description	Stimulus and Stability Grant
Subrecipient	Urban College of Boston
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

## Subward No: 57222

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$990,332.00
Subaward Date	10/1/2022
Place of Performance Address 1	64 Sigourney St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02130
Place of Performance Zip+4	
Description	Growing the Workforce Gran
Subrecipient	"Neighborhood Villages, Inc."
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$780,000.00
Subaward Date	12/15/2020
Place of Performance Address 1	9 Channel Center Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02210
Place of Performance Zip+4	
Description	Technical Assistance for Small Businesses in Boston
Subrecipient	"United Way of Massachusetts Bay, Inc"
Period of Performance Start	12/15/2020
Period of Performance End	6/30/2023

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$853,536.32
Subaward Date	9/30/2020
Place of Performance Address 1	PO BOX 790
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Palmer
Place of Performance State	MA
Place of Performance Zip	01069
Place of Performance Zip+4	
Description	Tree Pruning
Subrecipient	Northern Tree Service, Inc
Period of Performance Start	9/30/2020
Period of Performance End	6/30/2023

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$212,343.38
Subaward Date	2/2/2023
Place of Performance Address 1	27500 Riverview Center Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bonitas Springs

Place of Performance State	FL
Place of Performance Zip	34134
Place of Performance Zip+4	
Description	equipment rental
Subrecipient	Herc Rentals
Period of Performance Start	2/2/2023
Period of Performance End	8/27/2024

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$942,024.50
Subaward Date	10/15/2023
Place of Performance Address 1	1290 Park Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Palmer
Place of Performance State	MA
Place of Performance Zip	01069
Place of Performance Zip+4	
Description	Citywide Tree Pruning
Subrecipient	Northern Tree Service, Inc
Period of Performance Start	10/15/2023
Period of Performance End	10/14/2024

Subaward Type	Contract: Purchase Order	
Subaward Obligation	\$50,000.00	
Subaward Date	3/20/2023	
Place of Performance Address 1	208 South Great Road	
Place of Performance Address 2		
Place of Performance Address 3		
Place of Performance City	Lincoln	
Place of Performance State	MA	
Place of Performance Zip	01773	
Place of Performance Zip+4		
Description	Tree planting and maint program	
Subrecipient	Mass Audubon Society	
Period of Performance Start	3/20/2023	
Period of Performance End	3/20/2026	

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	9/15/2022
Place of Performance Address 1	257 Roxbury Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Roxbury
Place of Performance State	MA
Place of Performance Zip	02120
Place of Performance Zip+4	
Description	Halal Food Project Grant
Subrecipient	ICNA Relief USA Programs Inc
Period of Performance Start	9/15/2022
Period of Performance End	8/31/2023

## Subward No: 57999

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	2/15/2023
Place of Performance Address 1	46 Winthrop St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charlestown
Place of Performance State	MA
Place of Performance Zip	02129
Place of Performance Zip+4	
Description	To support operations and innovation to improve program goals at the Harvest on Vine Food Pantry
Subrecipient	St. Mary-St. Catherine of Siena Parish
Period of Performance Start	2/15/2023
Period of Performance End	2/15/2024

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$99,997.00
Subaward Date	12/7/2022
Place of Performance Address 1	350 Main Street
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	Methodology and Evaluation Contractor for the Immigrant Economic Resilience Initiative
Subrecipient	Institute for Community Health
Period of Performance Start	12/7/2022
Period of Performance End	12/14/2024

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,893,829.00
Subaward Date	5/1/2023
Place of Performance Address 1	1 State Street
Place of Performance Address 2	8th Floor
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02109
Place of Performance Zip+4	
Description	program administrator
Subrecipient	Rian Immigrant Center
Period of Performance Start	5/1/2023
Period of Performance End	5/31/2026

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$276,067.79
Subaward Date	10/1/2022
Place of Performance Address 1	PO Box 190900
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Roxbury
Place of Performance State	MA
Place of Performance Zip	02119
Place of Performance Zip+4	
Description	Essential Workers Grant

Subrecipient	Building Pathways Inc
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$256,220.00
Subaward Date	10/1/2022
Place of Performance Address 1	6 Beacon Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02119
Place of Performance Zip+4	
Description	Essential Workers Grant
Subrecipient	Community Labor United Inc
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

## Subward No: 57217

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$166,320.00
Subaward Date	10/1/2022
Place of Performance Address 1	351 Pleasant Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Northampton
Place of Performance State	MA
Place of Performance Zip	01060
Place of Performance Zip+4	
Description	Essential Workers Grant
Subrecipient	SEIU Education and Support Fund
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$120,500.00

Subaward Date	6/16/2023
Place of Performance Address 1	56 Brush Hill Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milton
Place of Performance State	MA
Place of Performance Zip	02186
Place of Performance Zip+4	
Description	Equity Study
Subrecipient	Tessi Media
Period of Performance Start	6/16/2023
Period of Performance End	9/16/2023
Primary Sector	Other
Purpose of Funds	Boston Main Streets Equity Study

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$330,000.00
Subaward Date	11/1/2022
Place of Performance Address 1	1626 Blue Hill Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02126
Place of Performance Zip+4	
Description	Emergency Assistance for Migrants
Subrecipient	Immigrant Family Services Institute-USA
Period of Performance Start	11/1/2022
Period of Performance End	12/31/2024

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$330,000.00
Subaward Date	9/1/2023
Place of Performance Address 1	1626 Blue Hill Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston

Place of Performance State	MA
Place of Performance Zip	02126
Place of Performance Zip+4	
Description	Emergency Assistance for Migrants FY24 T4228
Subrecipient	Immigrant Family Services Institute-USA
Period of Performance Start	9/1/2023
Period of Performance End	12/31/2023

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$275,000.00
Subaward Date	3/31/2023
Place of Performance Address 1	1534 Tremont St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Roxbury
Place of Performance State	MA
Place of Performance Zip	02120
Place of Performance Zip+4	
Description	To provide American Rescue Plan Act (ARPA) funds supporting enhanced service on the Mission Hill Link for City of Boston residents
Subrecipient	Mission Hill Link, Inc
Period of Performance Start	3/31/2023
Period of Performance End	12/31/2024

Contract: Purchase Order
\$125,000.00
7/1/2023
2121 Cooperative Way
Suite 130
Herndon
VA
20171
evaluation and research lead
Lancesoft, Inc.
7/1/2023

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$1,000,000.00
Subaward Date	9/19/2022
Place of Performance Address 1	72 Marginal Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	East Boston
Place of Performance State	MA
Place of Performance Zip	02128
Place of Performance Zip+4	
Description	N0601 Production Projects
Subrecipient	East Boston LLC AOP
Period of Performance Start	9/19/2022
Period of Performance End	9/30/2052

# **Expenditures**

## **Expenditures for Awards more than \$50,000**

Expenditure: EN-00035880

Project Name	Public Housing Food Assistance
Subaward ID	SUB-0013508
Subaward No	54231
Subaward Amount	\$500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Housing Authority
Expenditure Start	10/22/2021
Expenditure End	12/31/2021
Expenditure Amount	\$500,000.00

## Expenditure: EN-00035883

Project Name	Cash assistance to individuals facing housing insecurity
Subaward ID	SUB-0013546
Subaward No	54231A
Subaward Amount	\$800,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Housing Authority
Expenditure Start	10/22/2021
Expenditure End	12/31/2021
Expenditure Amount	\$800,000.00

## Expenditure: EN-00035885

Project Name	Digital Equity in Public Housing
Subaward ID	SUB-0013549
Subaward No	54231B
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Housing Authority
Expenditure Start	10/22/2021
Expenditure End	12/31/2021
Expenditure Amount	\$1,000,000.00

Project Name	Basic Needs Assistance for Families
Subaward ID	SUB-0013660
Subaward No	53670
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Rian Immigrant Center
Expenditure Start	9/1/2021
Expenditure End	8/31/2022
Expenditure Amount	\$1,000,000.00

### Expenditure: EN-00041157

Project Name	Housing Search and Stabilization Services for BHA Vouchers
Subaward ID	SUB-0030306
Subaward No	54231c
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Housing Authority
Expenditure Start	10/22/2021
Expenditure End	10/22/2023
Expenditure Amount	\$200,000.00

# Expenditure: EN-00284451

Project Name	Food Access Community Grants
Subaward ID	SUB-0187977
Subaward No	53404
Subaward Amount	\$99,981.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Mission Hill Health Movement
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$75,971.75

Project Name	Food Access Community Grants
Subaward ID	SUB-0032257

3099607
3077001
\$95,222.00
Grant: Lump Sum Payment(s)
Eastie Farm Inc
10/1/2021
12/31/2021
\$95,222.00

Project Name	Food Access Community Grants
Subaward ID	SUB-0032258
Subaward No	3099629
Subaward Amount	\$93,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Urban Food Initiative
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$93,000.00

# Expenditure: EN-00041270

Project Name	Food Access Community Grants
Subaward ID	SUB-0032259
Subaward No	3099603
Subaward Amount	\$88,888.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Cooperative Development Institute
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$88,888.00

Project Name	Food Access Community Grants
Subaward ID	SUB-0032260
Subaward No	3099604
Subaward Amount	\$83,001.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Dudley Street Neighborhood Initiative

Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$83,001.00

Project Name	Food Access Community Grants
Subaward ID	SUB-0032261
Subaward No	3099613
Subaward Amount	\$71,960.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Health Leads Inc
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$71,960.00

### Expenditure: EN-00041273

Project Name	Food Access Community Grants
Subaward ID	SUB-0032262
Subaward No	3099621
Subaward Amount	\$70,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	"CommonWealth Kitchen, Inc."
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$70,000.00

## Expenditure: EN-00041274

Project Name	Food Access Community Grants
Subaward ID	SUB-0032263
Subaward No	3099606
Subaward Amount	\$69,212.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Eastie Farm Inc
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$69,212.00

Project Name	Food Access Community Grants
Subaward ID	SUB-0032264
Subaward No	3099611
Subaward Amount	\$67,600.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Gilbert Albert Community Center
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$67,600.00

Project Name	Food Access Community Grants
Subaward ID	SUB-0032265
Subaward No	3099631
Subaward Amount	\$65,500.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Vietnamese American Initiative For Devel
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$65,500.00

## Expenditure: EN-00041277

Project Name	Food Access Community Grants
Subaward ID	SUB-0032266
Subaward No	3099620
Subaward Amount	\$64,219.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Project Bread-The Walk for Hunger
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$64,219.00

Project Name	Food Access Community Grants
Subaward ID	SUB-0032267
Subaward No	3099605

Subaward Amount	\$58,590.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	East Boston NHC
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$58,590.00

Project Name	Food Access Community Grants
Subaward ID	SUB-0032268
Subaward No	3099626
Subaward Amount	\$57,778.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Boston LesBiGay Urban Foundation
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$57,778.00

### Expenditure: EN-00041280

Project Name	Food Access Community Grants
Subaward ID	SUB-0032269
Subaward No	3099614
Subaward Amount	\$52,535.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Immigrant Family Services Institute-USA
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$52,535.00

Project Name	Food Access Community Grants
Subaward ID	SUB-0032270
Subaward No	3099630
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United South End Settlements
Expenditure Start	10/1/2021

Expenditure End	12/31/2021
Expenditure Amount	\$50,000.00

Project Name	Food Access Community Grants
Subaward ID	SUB-0032271
Subaward No	3099627
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	First Baptist Church in Jamaica Plain
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$50,000.00

### Expenditure: EN-00041283

Project Name	Food Access Community Grants
Subaward ID	SUB-0032272
Subaward No	3099625
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Southwest Boston Senior Services Inc dba Ethos
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$50,000.00

### Expenditure: EN-00041284

Project Name	Food Access Community Grants
Subaward ID	SUB-0032273
Subaward No	3099612
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Harvard Street Neighborhood Hlth Center
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$50,000.00

Project Name	Food Access Community Grants
Subaward ID	SUB-0032274
Subaward No	3099598
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	"Asian American Civic Association, Inc"
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$50,000.00

Project Name	Boston Food Sovereignty Program
Subaward ID	SUB-0031219
Subaward No	03099504
Subaward Amount	\$101,308.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	THE PEOPLES ACADEMY INC
Expenditure Start	10/2/2021
Expenditure End	12/31/2021
Expenditure Amount	\$101,308.00

## Expenditure: EN-00041178

Project Name	Boston Food Sovereignty Program
Subaward ID	SUB-0031447
Subaward No	03099503
Subaward Amount	\$100,900.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Eastie Farm Inc
Expenditure Start	10/2/2021
Expenditure End	12/31/2021
Expenditure Amount	\$100,900.00

Project Name	Boston School Food Distribution without Cost
Subaward ID	SUB-0454601
Subaward No	54423
Subaward Amount	\$90,000.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	YMCA of Greater Boston
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$90,000.00

Project Name	Child Care Business Development
Subaward ID	SUB-0347078
Subaward No	54811
Subaward Amount	\$208,602.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	"United Way of Massachusetts Bay, Inc"
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$108,422.08

# Expenditure: EN-01705188

Project Name	Child Care Business Development
Subaward ID	SUB-0347078
Subaward No	54811
Subaward Amount	\$208,602.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	"United Way of Massachusetts Bay, Inc"
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$96,030.72

Project Name	Child Care Business Development
Subaward ID	SUB-0347078
Subaward No	54811
Subaward Amount	\$208,602.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	"United Way of Massachusetts Bay, Inc"
Expenditure Start	7/1/2023
Expenditure End	9/30/2023

Project Name	Child Care Business Development
Subaward ID	SUB-0347078
Subaward No	54811
Subaward Amount	\$208,602.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	"United Way of Massachusetts Bay, Inc"
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$29,742.05

### Expenditure: EN-00648844

Project Name	Child Care Business Development
Subaward ID	SUB-0347078
Subaward No	54811
Subaward Amount	\$208,602.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	"United Way of Massachusetts Bay, Inc"
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$825.00

### Expenditure: EN-00448937

Project Name	Child Care Business Development
Subaward ID	SUB-0347078
Subaward No	54811
Subaward Amount	\$208,602.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	"United Way of Massachusetts Bay, Inc"
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$27,417.50

Project Name	Green Jobs
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Subaward ID	SUB-0352553
Subaward No	55183
Subaward Amount	\$8,750,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Economic Development Industrial Corporation
Expenditure Start	10/1/2022
Expenditure End	12/31/2024
Expenditure Amount	\$650,789.63

Project Name	Green Jobs
Subaward ID	SUB-0352553
Subaward No	55183
Subaward Amount	\$8,750,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Economic Development Industrial Corporation
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,108,220.10

# Expenditure: EN-01704169

Project Name	Green Jobs
Subaward ID	SUB-0770171
Subaward No	53694_1
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Economic Development Industrial Corporation
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$423,681.86

Project Name	Green Jobs
Subaward ID	SUB-0352553
Subaward No	55183
Subaward Amount	\$8,750,000.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Economic Development Industrial Corporation
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$581,161.89

Project Name	Green Jobs
Subaward ID	SUB-0352553
Subaward No	55183
Subaward Amount	\$8,750,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Economic Development Industrial Corporation
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$357,752.32

## Expenditure: EN-00041871

Project Name	Emergency Assistance for Haitian Asylum Seekers
Subaward ID	SUB-0032459
Subaward No	54269
Subaward Amount	\$218,333.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Immigrant Family Services Institute-USA
Expenditure Start	10/15/2021
Expenditure End	12/31/2021
Expenditure Amount	\$218,333.00

Project Name	Mortgage Relief Program
Subaward ID	SUB-0032594
Subaward No	53118
Subaward Amount	\$338,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	"Ecumenical Social Action Committee, Inc."
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$202,800.00

Project Name	Mortgage Relief Program
Subaward ID	SUB-0032606
Subaward No	53117
Subaward Amount	\$474,216.15
Subaward Type	Contract: Purchase Order
Subrecipient Name	Housing Corporation, Urban Edge
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$100,000.00

### Expenditure: EN-00284440

Project Name	Mortgage Relief Program
Subaward ID	SUB-0032606
Subaward No	53117
Subaward Amount	\$474,216.15
Subaward Type	Contract: Purchase Order
Subrecipient Name	Housing Corporation, Urban Edge
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$96,200.00

### Expenditure: EN-00448949

Project Name	Mortgage Relief Program
Subaward ID	SUB-0032590
Subaward No	53116
Subaward Amount	\$481,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Action for Boston Community Development
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$384,800.00

Project Name	Mortgage Relief Program
Subaward ID	SUB-0032594

Subaward No	53118
Subaward Amount	\$338,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	"Ecumenical Social Action Committee, Inc."
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$67,600.00

Project Name	Mortgage Relief Program
Subaward ID	SUB-0032606
Subaward No	53117
Subaward Amount	\$474,216.15
Subaward Type	Contract: Purchase Order
Subrecipient Name	Housing Corporation, Urban Edge
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$275,000.00

## Expenditure: EN-00041940

Project Name	Mortgage Relief Program
Subaward ID	SUB-0032590
Subaward No	53116
Subaward Amount	\$481,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Action for Boston Community Development
Expenditure Start	7/1/2021
Expenditure End	12/31/2022
Expenditure Amount	\$96,200.00

Project Name	Mortgage Relief Program
Subaward ID	SUB-0032594
Subaward No	53118
Subaward Amount	\$338,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	"Ecumenical Social Action Committee, Inc."

Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$67,600.00

Project Name	Acquisition Opportunity Program
Subaward ID	SUB-0562985
Subaward No	005291
Subaward Amount	\$7,500,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	Lavi Investment LLC
Expenditure Start	12/30/2022
Expenditure End	12/30/2022
Expenditure Amount	\$750,000.00
Loan Maturity Date	11/30/2072

## Expenditure: EN-01703982

Project Name	Acquisition Opportunity Program
Subaward ID	SUB-0562985
Subaward No	005291
Subaward Amount	\$7,500,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	Lavi Investment LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$420,000.00
Loan Maturity Date	1/11/2027

Project Name	Acquisition Opportunity Program
Subaward ID	SUB-0770248
Subaward No	004283
Subaward Amount	\$1,900,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	Row House Investment Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023

Expenditure Amount	\$1,200,000.00
Loan Maturity Date	11/8/2069

Project Name	Acquisition Opportunity Program
Subaward ID	SUB-0562985
Subaward No	005291
Subaward Amount	\$7,500,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	Lavi Investment LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$450,000.00
Loan Maturity Date	1/11/2073

### Expenditure: EN-01873948

Project Name	Acquisition Opportunity Program
Subaward ID	SUB-0829346
Subaward No	L0008873
Subaward Amount	\$1,829,256.00
Subaward Type	Loan - maturity prior to 12/31/26 with planned forgiveness
Subrecipient Name	43 Hemenway Developer LLC
Expenditure Start	7/19/2023
Expenditure End	9/30/2023
Expenditure Amount	\$1,829,256.00
Loan Maturity Date	8/30/2026

Project Name	Acquisition Opportunity Program
Subaward ID	SUB-0855909
Subaward No	L0008984
Subaward Amount	\$1,172,651.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	Addiction Treatment Center of New England
Expenditure Start	10/17/2023
Expenditure End	12/31/2023
Expenditure Amount	\$1,172,651.00

Loan Maturity Date	10/10/2073

Project Name	Acquisition Opportunity Program
Subaward ID	SUB-0562985
Subaward No	005291
Subaward Amount	\$7,500,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	Lavi Investment LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$899,100.00
Loan Maturity Date	1/1/2073

## Expenditure: EN-00648937

Project Name	Acquisition Opportunity Program
Subaward ID	SUB-0454482
Subaward No	004494
Subaward Amount	\$8,000,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	East Boston LLC AOP
Expenditure Start	9/19/2022
Expenditure End	9/30/2022
Expenditure Amount	\$8,000,000.00
Loan Maturity Date	12/31/2052

Project Name	Acquisition Opportunity Program
Subaward ID	SUB-0187961
Subaward No	L0007877
Subaward Amount	\$3,850,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	ACDC 64 Beach LLC
Expenditure Start	1/19/2022
Expenditure End	1/19/2022
Expenditure Amount	\$3,850,000.00
Loan Maturity Date	12/21/2071

Project Name	Acquisition Opportunity Program
Subaward ID	SUB-0187969
Subaward No	L0007961
Subaward Amount	\$125,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	Fairmount Langston Building llc
Expenditure Start	2/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$125,000.00
Loan Maturity Date	11/30/2071

# Expenditure: EN-00648951

Project Name	Credit Booster Program
Subaward ID	SUB-0351862
Subaward No	54933
Subaward Amount	\$60,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Housing Corporation, Urban Edge
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$60,000.00

## Expenditure: EN-00938924

Project Name	First Generation Matched Savings Homebuyer Program
Subaward ID	SUB-0032678
Subaward No	53085
Subaward Amount	\$500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mass Affordable Housing Alliance
Expenditure Start	10/12/2022
Expenditure End	10/12/2022
Expenditure Amount	\$500,000.00

Project Name	Housing Pilot for Families Impacted by Violence

Subaward ID	SUB-0191377
Subaward No	52238A
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Metro Boston Housing Partnership, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$2,484.62

Project Name	Housing Pilot for Families Impacted by Violence
Subaward ID	SUB-0770261
Subaward No	57584
Subaward Amount	\$174,185.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Roxbury Stone House Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$65,885.20

## Expenditure: EN-01874075

Project Name	Housing Pilot for Families Impacted by Violence
Subaward ID	SUB-0770261
Subaward No	57584
Subaward Amount	\$174,185.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Roxbury Stone House Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$108,299.80

Project Name	Housing Pilot for Families Impacted by Violence
Subaward ID	SUB-0191377
Subaward No	52238A
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Metro Boston Housing Partnership, Inc.
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$10,684.00

Project Name	Housing Pilot for Families Impacted by Violence
Subaward ID	SUB-0191377
Subaward No	52238A
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Metro Boston Housing Partnership, Inc.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$12,645.96

## Expenditure: EN-00938925

Project Name	Humphreys Studios
Subaward ID	SUB-0191423
Subaward No	005066
Subaward Amount	\$434,933.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	HSS Partners LLC
Expenditure Start	10/18/2022
Expenditure End	10/18/2022
Expenditure Amount	\$434,933.00

Project Name	Digital Infrastructure for City Services
Subaward ID	SUB-0562993
Subaward No	57062
Subaward Amount	\$99,981.90
Subaward Type	Contract: Purchase Order
Subrecipient Name	Presidio Networked Solutions LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$16,729.30

Project Name	Digital Infrastructure for City Services
Subaward ID	SUB-0664601
Subaward No	57303
Subaward Amount	\$175,915.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	Presidio Networked Solutions LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$175,915.50

## Expenditure: EN-01705030

Project Name	Digital Infrastructure for City Services
Subaward ID	SUB-0562993
Subaward No	57062
Subaward Amount	\$99,981.90
Subaward Type	Contract: Purchase Order
Subrecipient Name	Presidio Networked Solutions LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$62,082.60

### Expenditure: EN-01876323

Project Name	Digital Infrastructure for City Services
Subaward ID	SUB-0831156
Subaward No	58578
Subaward Amount	\$147,368.42
Subaward Type	Contract: Purchase Order
Subrecipient Name	Vertosoft LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$147,368.42

Project Name	Fare Free Bus Pilot
Subaward ID	SUB-0191108

Subaward No	54774
Subaward Amount	\$8,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	M.B.T.A.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$889,818.29

Project Name	Fare Free Bus Pilot
Subaward ID	SUB-0462333
Subaward No	55772
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Stantec Consulting Services, Inc.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$41,289.02

## Expenditure: EN-01360726

Project Name	Fare Free Bus Pilot
Subaward ID	SUB-0191108
Subaward No	54774
Subaward Amount	\$8,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	M.B.T.A.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$823,743.18

Project Name	Fare Free Bus Pilot
Subaward ID	SUB-0462333
Subaward No	55772
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Stantec Consulting Services, Inc.

Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$30,191.57

Project Name	Fare Free Bus Pilot
Subaward ID	SUB-0191108
Subaward No	54774
Subaward Amount	\$8,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	M.B.T.A.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$626,645.35

### Expenditure: EN-01878929

Project Name	Fare Free Bus Pilot
Subaward ID	SUB-0191108
Subaward No	54774
Subaward Amount	\$8,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	M.B.T.A.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$968,688.70

## Expenditure: EN-01878940

Project Name	Fare Free Bus Pilot
Subaward ID	SUB-0462333
Subaward No	55772
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Stantec Consulting Services, Inc.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$17,466.91

Project Name	Fare Free Bus Pilot
Subaward ID	SUB-0191108
Subaward No	54774
Subaward Amount	\$8,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	M.B.T.A.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$1,007,773.83

Project Name	Fare Free Bus Pilot
Subaward ID	SUB-0191108
Subaward No	54774
Subaward Amount	\$8,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	M.B.T.A.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$890,561.76

## Expenditure: EN-00449286

Project Name	Fare Free Bus Pilot
Subaward ID	SUB-0191108
Subaward No	54774
Subaward Amount	\$8,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	M.B.T.A.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$402,133.64

Project Name	Commercial Rental Relief Fund
Subaward ID	SUB-0033225
Subaward No	0000070020

Subaward Amount	\$225,867.15
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	GTI Properties
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$225,867.15

Project Name	Commercial Rental Relief Fund
Subaward ID	SUB-0033221
Subaward No	0000089436
Subaward Amount	\$55,005.92
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Safar Realty Group LLC
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$55,005.92

### Expenditure: EN-00042544

Project Name	Commercial Rental Relief Fund
Subaward ID	SUB-0033229
Subaward No	0000100713
Subaward Amount	\$187,036.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	AAC Fan Hall Realty LLC
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$187,036.00

Project Name	All-Inclusive Boston Campaign
Subaward ID	SUB-0454599
Subaward No	55799
Subaward Amount	\$375,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	RoseMark Production LLC
Expenditure Start	10/1/2022

Expenditure End	12/31/2022
Expenditure Amount	\$75,000.00

Project Name	All-Inclusive Boston Campaign
Subaward ID	SUB-0033392
Subaward No	53900
Subaward Amount	\$1,285,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Colette Phillips Communications, Inc.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$285,000.00

### Expenditure: EN-01878796

Project Name	All-Inclusive Boston Campaign
Subaward ID	SUB-0831477
Subaward No	59597
Subaward Amount	\$396,577.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	RoseMark Production
Expenditure Start	7/18/2023
Expenditure End	7/30/2023
Expenditure Amount	\$396,577.00

# Expenditure: EN-01992899

Project Name	All-Inclusive Boston Campaign
Subaward ID	SUB-0831477
Subaward No	59597
Subaward Amount	\$396,577.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	RoseMark Production
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$50,000.00

Project Name	All-Inclusive Boston Campaign
Subaward ID	SUB-0454599
Subaward No	55799
Subaward Amount	\$375,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	RoseMark Production LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$300,000.00

Project Name	All-Inclusive Boston Campaign
Subaward ID	SUB-0033392
Subaward No	53900
Subaward Amount	\$1,285,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Colette Phillips Communications, Inc.
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$915,847.50

## Expenditure: EN-00448875

Project Name	All-Inclusive Boston Campaign
Subaward ID	SUB-0033392
Subaward No	53900
Subaward Amount	\$1,285,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Colette Phillips Communications, Inc.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$84,152.50

Project Name	Workforce Digital Literacy
Subaward ID	SUB-0033606
Subaward No	53694
Subaward Amount	\$2,000,000.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Economic Development Industrial Corporation
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$1,098,887.66

Project Name	Workforce Digital Literacy
Subaward ID	SUB-0033606
Subaward No	53694
Subaward Amount	\$2,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Economic Development Industrial Corporation
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$737,196.04

## Expenditure: EN-01993110

Project Name	Workforce Digital Literacy
Subaward ID	SUB-0033606
Subaward No	53694
Subaward Amount	\$2,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Economic Development Industrial Corporation
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$0.00

Project Name	Workforce Digital Literacy
Subaward ID	SUB-0033606
Subaward No	53694
Subaward Amount	\$2,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Economic Development Industrial Corporation
Expenditure Start	10/1/2023
Expenditure End	12/31/2023

Project Name	BPHC Staffing Support
Subaward ID	SUB-0038099
Subaward No	9509-9037
Subaward Amount	\$544,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$58,724.38

### Expenditure: EN-01703992

Project Name	BPHC Staffing Support
Subaward ID	SUB-0038099
Subaward No	9509-9037
Subaward Amount	\$544,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$45,087.52

#### Expenditure: EN-01878656

Project Name	BPHC Staffing Support
Subaward ID	SUB-0038099
Subaward No	9509-9037
Subaward Amount	\$544,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$8,910.01

Project Name	BPHC Staffing Support
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Subaward ID	SUB-0038099
Subaward No	9509-9037
Subaward Amount	\$544,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$133,073.33

Project Name	BPHC Staffing Support
Subaward ID	SUB-0038099
Subaward No	9509-9037
Subaward Amount	\$544,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$62,652.59

# Expenditure: EN-00448880

Project Name	BPHC Staffing Support
Subaward ID	SUB-0038099
Subaward No	9509-9037
Subaward Amount	\$544,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$38,272.80

Project Name	Personal Protective Equipment
Subaward ID	SUB-0038300
Subaward No	9505-9036
Subaward Amount	\$1,300,000.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Boston Public Health Commission
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$22,647.18

Project Name	Personal Protective Equipment
Subaward ID	SUB-0038300
Subaward No	9505-9036
Subaward Amount	\$1,300,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$601,840.51

## Expenditure: EN-01360663

Project Name	Substance Use Services/HIV
Subaward ID	SUB-0038415
Subaward No	9511-9042
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$71,282.75

Project Name	Substance Use Services/HIV
Subaward ID	SUB-0038415
Subaward ID	SUB-0036413
Subaward No	9511-9042
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$28,869.50

Project Name	Substance Use Services/HIV
Subaward ID	SUB-0038415
Subaward No	9511-9042
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$106,922.75

### Expenditure: EN-01993146

Project Name	Substance Use Services/HIV
Subaward ID	SUB-0038415
Subaward No	9511-9042
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$11,825.00

### Expenditure: EN-01360670

Project Name	Substance Use Services/Workforce Development
Subaward ID	SUB-0038416
Subaward No	9511-9043
Subaward Amount	\$915,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$111,741.66

Project Name	Substance Use Services/Workforce Development
Subaward ID	SUB-0038416

Subaward No	9511-9043
Subaward Amount	\$915,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$36,666.66

Project Name	Substance Use Services/Workforce Development
Subaward ID	SUB-0038416
Subaward No	9511-9043
Subaward Amount	\$915,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$65,670.00

## Expenditure: EN-00648850

Project Name	Substance Use Services/Workforce Development
Subaward ID	SUB-0038416
Subaward No	9511-9043
Subaward Amount	\$915,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$141,053.00

Project Name	Substance Use Services/Workforce Development
Subaward ID	SUB-0038416
Subaward No	9511-9043
Subaward Amount	\$915,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission

Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$196,427.00

Project Name	Substance Use Services/Low Threshold Spaces
Subaward ID	SUB-0561877
Subaward No	55021
Subaward Amount	\$7,319,438.89
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Medical Center
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$325,708.55

#### Expenditure: EN-01360671

Project Name	Substance Use Services/Low Threshold Spaces
Subaward ID	SUB-0038417
Subaward No	9511-9044
Subaward Amount	\$10,674,234.89
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$280,994.51

## Expenditure: EN-01704010

Project Name	Substance Use Services/Low Threshold Spaces
Subaward ID	SUB-0038417
Subaward No	9511-9044
Subaward Amount	\$10,674,234.89
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$554,501.85

Project Name	Substance Use Services/Low Threshold Spaces
Subaward ID	SUB-0561877
Subaward No	55021
Subaward Amount	\$7,319,438.89
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Medical Center
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$4,068,532.98

Project Name	Substance Use Services/Low Threshold Spaces
Subaward ID	SUB-0770569
Subaward No	56388
Subaward Amount	\$1,792,451.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Victory Programs, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$1,409,976.15

## Expenditure: EN-01878664

Project Name	Substance Use Services/Low Threshold Spaces
Subaward ID	SUB-0038417
Subaward No	9511-9044
Subaward Amount	\$10,674,234.89
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$1,542,264.00

Project Name	Substance Use Services/Low Threshold Spaces
Subaward ID	SUB-0561877
Subaward No	55021

Subaward Amount	\$7,319,438.89
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Medical Center
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$1,155,153.10

Project Name	Substance Use Services/Low Threshold Spaces
Subaward ID	SUB-0770569
Subaward No	56388
Subaward Amount	\$1,792,451.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Victory Programs, Inc.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$382,475.32

### Expenditure: EN-01993188

Project Name	Substance Use Services/Low Threshold Spaces
Subaward ID	SUB-0561877
Subaward No	55021
Subaward Amount	\$7,319,438.89
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Medical Center
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$3,306,346.10

Project Name	Substance Use Services/Low Threshold Spaces
Subaward ID	SUB-0038417
Subaward No	9511-9044
Subaward Amount	\$10,674,234.89
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	10/1/2023

Expenditure End	12/31/2023
Expenditure Amount	\$897,906.34

Project Name	Substance Use Services/Low Threshold Spaces
Subaward ID	SUB-0038417
Subaward No	9511-9044
Subaward Amount	\$10,674,234.89
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$254,169.96

### Expenditure: EN-00448904

Project Name	Substance Use Services/Low Threshold Spaces
Subaward ID	SUB-0038417
Subaward No	9511-9044
Subaward Amount	\$10,674,234.89
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$443,801.47

### Expenditure: EN-01360672

Project Name	Substance Use Services/Harm Reduction
Subaward ID	SUB-0038418
Subaward No	9511-9045
Subaward Amount	\$700,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$349,769.51

Project Name	Substance Use Services/Harm Reduction
Subaward ID	SUB-0038418
Subaward No	9511-9045
Subaward Amount	\$700,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$80,654.57

Project Name	Substance Use Services/Harm Reduction
Subaward ID	SUB-0038418
Subaward No	9511-9045
Subaward Amount	\$700,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$6,569.77

# Expenditure: EN-01993162

Project Name	Substance Use Services/Harm Reduction
Subaward ID	SUB-0038418
Subaward No	9511-9045
Subaward Amount	\$700,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$195,994.70

Project Name	Substance Use Services/Coordinated Public Health Response in Target Areas
Subaward ID	SUB-0038419
Subaward No	9511-9046
Subaward Amount	\$950,000.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$5,153.92

Project Name	Substance Use Services/Coordinated Public Health Response in Target Areas
Subaward ID	SUB-0038419
Subaward No	9511-9046
Subaward Amount	\$950,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$75,201.19

## Expenditure: EN-00648847

Project Name	Substance Use Services/Coordinated Public Health Response in Target Areas
Subaward ID	SUB-0038419
Subaward No	9511-9046
Subaward Amount	\$950,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$109,771.08

Project Name	Substance Use Services/Coordinated Public Health Response in Target Areas
Subaward ID	SUB-0038419
Subaward No	9511-9046
Subaward Amount	\$950,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission

Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$584,855.17

Project Name	Social Determinants of Health Community Grant Program
Subaward ID	SUB-0038420
Subaward No	9539-9041
Subaward Amount	\$1,651,727.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,134,610.97

#### Expenditure: EN-01877871

Project Name	Social Determinants of Health Community Grant Program
Subaward ID	SUB-0038420
Subaward No	9539-9041
Subaward Amount	\$1,651,727.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$154,648.73

## Expenditure: EN-00648845

Project Name	Social Determinants of Health Community Grant Program
Subaward ID	SUB-0038420
Subaward No	9539-9041
Subaward Amount	\$1,651,727.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$258,478.56

Project Name	COVID-19 Vaccination
Subaward ID	SUB-0038285
Subaward No	9501-9035
Subaward Amount	\$7,948,272.98
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$115,065.02

Project Name	COVID-19 Vaccination
Subaward ID	SUB-0038285
Subaward No	9501-9035
Subaward Amount	\$7,948,272.98
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$3,699,860.68

## Expenditure: EN-01993011

Project Name	COVID-19 Vaccination
Subaward ID	SUB-0038285
Subaward No	9501-9035
Subaward Amount	\$7,948,272.98
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$1,467,316.11

Project Name	Community Violence Intervention Program
Subaward ID	SUB-0563003
Subaward No	56169

Subaward Amount	\$89,736.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Boston Medical Center
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$89,736.00

Project Name	Community Violence Intervention Program
Subaward ID	SUB-0038421
Subaward No	9542-9040
Subaward Amount	\$425,875.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$100,477.36

### Expenditure: EN-00938940

Project Name	Community Violence Intervention Program
Subaward ID	SUB-0563006
Subaward No	55962
Subaward Amount	\$70,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Economic Development Industrial Corp
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$70,000.00

Project Name	Community Violence Intervention Program
Subaward ID	SUB-0038421
Subaward No	9542-9040
Subaward Amount	\$425,875.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	1/1/2023

Expenditure End	3/31/2023
Expenditure Amount	\$56,569.20

Project Name	Community Violence Intervention Program
Subaward ID	SUB-0038421
Subaward No	9542-9040
Subaward Amount	\$425,875.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$19,875.00

### Expenditure: EN-01876719

Project Name	Community Violence Intervention Program
Subaward ID	SUB-0038421
Subaward No	9542-9040
Subaward Amount	\$425,875.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$111,690.55

## Expenditure: EN-01993138

Project Name	Community Violence Intervention Program
Subaward ID	SUB-0038421
Subaward No	9542-9040
Subaward Amount	\$425,875.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$57,623.11

Project Name	Community Violence Intervention Program
Subaward ID	SUB-0856165
Subaward No	58303
Subaward Amount	\$61,233.40
Subaward Type	Contract: Purchase Order
Subrecipient Name	Economic Development Industrial Corp
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$61,233.40

Project Name	Community Violence Intervention Program
Subaward ID	SUB-0038421
Subaward No	9542-9040
Subaward Amount	\$425,875.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$11,039.85

## Expenditure: EN-00650560

Project Name	Community Violence Intervention Program
Subaward ID	SUB-0454585
Subaward No	55791
Subaward Amount	\$95,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	College Bound Dorchester
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$95,000.00

Project Name	Community Violence Intervention Program
Subaward ID	SUB-0454565
Subaward No	55904
Subaward Amount	\$70,000.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Boys & Girls Clubs of Boston
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$70,000.00

Project Name	Community Violence Intervention Program
Subaward ID	SUB-0454588
Subaward No	55926
Subaward Amount	\$75,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	InnerCity Weightlifiting
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$75,000.00

# Expenditure: EN-00650564

Project Name	Community Violence Intervention Program
Subaward ID	SUB-0454593
Subaward No	56113
Subaward Amount	\$105,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Roca
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$105,000.00

Project Name	Mental Health Services/Suicide Response
Subaward ID	SUB-0038288
Subaward No	9501-9039
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	1/1/2023
Expenditure End	3/31/2023

Project Name	Mental Health Services/Suicide Response
Subaward ID	SUB-0038288
Subaward No	9501-9039
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$37,985.09

### Expenditure: EN-01876714

Project Name	Mental Health Services/Suicide Response
Subaward ID	SUB-0038288
Subaward No	9501-9039
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$7,281.89

#### Expenditure: EN-01993132

Project Name	Mental Health Services/Suicide Response
Subaward ID	SUB-0038288
Subaward No	9501-9039
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$14,563.78

Project Name	COVID-19 Testing
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Subaward ID	SUB-0038459
Subaward No	9502-9034
Subaward Amount	\$3,113,303.93
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$412,542.55

Project Name	COVID-19 Testing
Subaward ID	SUB-0038459
Subaward No	9502-9034
Subaward Amount	\$3,113,303.93
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$618,089.45

## Expenditure: EN-01703988

Project Name	COVID-19 Testing
Subaward ID	SUB-0038459
Subaward No	9502-9034
Subaward Amount	\$3,113,303.93
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$259,989.60

Project Name	COVID-19 Testing
Subaward ID	SUB-0038459
Subaward No	9502-9034
Subaward Amount	\$3,113,303.93
Subaward Type	Contract: Purchase Order

Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$1,811,767.23

Project Name	COVID-19 Testing
Subaward ID	SUB-0038459
Subaward No	9502-9034
Subaward Amount	\$3,113,303.93
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$10,914.75

## Expenditure: EN-01360742

Project Name	Workforce and Career Development for Creative Workers
Subaward ID	SUB-0664598
Subaward No	56893
Subaward Amount	\$105,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MASS MOCA FOUNDATION
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$50,000.00

Project Name	Reopen Creative Boston Fund
Subaward ID	SUB-0347095
Subaward No	3159
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Trustees of Boston University
Expenditure Start	6/5/2022
Expenditure End	6/30/2022
Expenditure Amount	\$50,000.00

Project Name	Reopen Creative Boston Fund
Subaward ID	SUB-0347098
Subaward No	681
Subaward Amount	\$60,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Community Music Center of Boston Inc
Expenditure Start	6/3/2022
Expenditure End	6/30/2022
Expenditure Amount	\$60,000.00

### Expenditure: EN-00448986

Project Name	Reopen Creative Boston Fund
Subaward ID	SUB-0347088
Subaward No	87756
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	BAMS Fest Inc
Expenditure Start	5/31/2022
Expenditure End	6/30/2022
Expenditure Amount	\$50,000.00

### Expenditure: EN-00449053

Project Name	Reopen Creative Boston Fund
Subaward ID	SUB-0347091
Subaward No	105312
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Boston Little Saigon
Expenditure Start	5/21/2022
Expenditure End	6/30/2022
Expenditure Amount	\$50,000.00

Project Name	Reopen Creative Boston Fund
Subaward ID	SUB-0347104

Subaward No	30109
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Company One Inc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$50,000.00

Project Name	Reopen Creative Boston Fund
Subaward ID	SUB-0347105
Subaward No	8876
Subaward Amount	\$60,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Madison Park Development Corp
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$60,000.00

### Expenditure: EN-00449189

Project Name	Reopen Creative Boston Fund
Subaward ID	SUB-0347107
Subaward No	2422
Subaward Amount	\$60,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	National Center of Afro American Artists
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$60,000.00

Project Name	Reopen Creative Boston Fund
Subaward ID	SUB-0347110
Subaward No	17059
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Stage Source Inc

Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$50,000.00

Project Name	Reopen Creative Boston Fund
Subaward ID	SUB-0347115
Subaward No	94166
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Flavor Continues Corporation
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$50,000.00

### Expenditure: EN-00449237

Project Name	Reopen Creative Boston Fund
Subaward ID	SUB-0347126
Subaward No	85146
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Veronica Robles Cultural Center
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$50,000.00

## Expenditure: EN-01704106

Project Name	Center for Behavioral Health and Wellness/Communications
Subaward ID	SUB-0561981
Subaward No	9059
Subaward Amount	\$2,375,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$871.02

Project Name	COVID-19 Wastewater Prevalence Tracking
Subaward ID	SUB-0561991
Subaward No	9111
Subaward Amount	\$2,900,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$32,335.05

Project Name	COVID-19 Wastewater Prevalence Tracking
Subaward ID	SUB-0561991
Subaward No	9111
Subaward Amount	\$2,900,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$86,500.72

## Expenditure: EN-01879393

Project Name	COVID-19 Wastewater Prevalence Tracking
Subaward ID	SUB-0561991
Subaward No	9111
Subaward Amount	\$2,900,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$261,404.65

Project Name	COVID-19 Wastewater Prevalence Tracking
Subaward ID	SUB-0561991
Subaward No	9111

Subaward Amount	\$2,900,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$134,256.21

Project Name	CHC COVID Recovery Support
Subaward ID	SUB-0561996
Subaward No	9115
Subaward Amount	\$3,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$309.98

### Expenditure: EN-01993182

Project Name	CHC COVID Recovery Support
Subaward ID	SUB-0561996
Subaward No	9115
Subaward Amount	\$3,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$308.86

Project Name	CHC COVID Recovery Support
Subaward ID	SUB-0561996
Subaward No	9115
Subaward Amount	\$3,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	10/1/2023

Expenditure End	12/31/2023
Expenditure Amount	\$0.00

Project Name	Substance Use Services/Exploring Additional Engagement Centers
Subaward ID	SUB-0561995
Subaward No	9113
Subaward Amount	\$2,915,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$314,668.00

## Expenditure: EN-01704125

Project Name	Substance Use Services/Exploring Additional Engagement Centers
Subaward ID	SUB-0561995
Subaward No	9113
Subaward Amount	\$2,915,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$79,380.00

Project Name	Substance Use Services/Exploring Additional Engagement Centers
Subaward ID	SUB-0561995
Subaward No	9113
Subaward Amount	\$2,915,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$293,790.60

Project Name	Substance Use Services/Exploring Additional Engagement Centers
Subaward ID	SUB-0561995
Subaward No	9113
Subaward Amount	\$2,915,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$108,204.00

### Expenditure: EN-01360642

Project Name	Substance Use Services/Recovery Services Encampment Responses
Subaward ID	SUB-0561992
Subaward No	9112
Subaward Amount	\$4,468,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$873,300.89

# Expenditure: EN-01704121

Project Name	Substance Use Services/Recovery Services Encampment Responses
Subaward ID	SUB-0561992
Subaward No	9112
Subaward Amount	\$4,468,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$821,205.39

Project Name	Substance Use Services/Recovery Services Encampment Responses
Subaward ID	SUB-0561992
Subaward No	9112
Subaward Amount	\$4,468,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$278,554.34

Project Name	Substance Use Services/Recovery Services Encampment Responses
Subaward ID	SUB-0561992
Subaward No	9112
Subaward Amount	\$4,468,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$0.28)

# Expenditure: EN-01993174

Project Name	Substance Use Services/Recovery Services Encampment Responses
Subaward ID	SUB-0561992
Subaward No	9112
Subaward Amount	\$4,468,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$371,727.04

Project Name	Substance Use Services/Comm. Engagement to Address SU & Unsheltered Residents
Subaward ID	SUB-0561974

Subaward No	9038
Subaward Amount	\$685,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$62,032.00

Project Name	Substance Use Services/Comm. Engagement to Address SU & Unsheltered Residents
Subaward ID	SUB-0561974
Subaward No	9038
Subaward Amount	\$685,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$15,610.00

## Expenditure: EN-01993123

Project Name	Substance Use Services/Comm. Engagement to Address SU & Unsheltered Residents
Subaward ID	SUB-0561974
Subaward No	9038
Subaward Amount	\$685,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$120,011.72

Project Name	Gavin Foundation Grant
Subaward ID	SUB-0561990
Subaward No	9091
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Boston Public Health Commission
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$200,000.00

Project Name	South Boston Community Health Center Grant
Subaward ID	SUB-0561985
Subaward No	9086
Subaward Amount	\$400,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$400,000.00

## Expenditure: EN-01704109

Project Name	The Phoenix Grant
Subaward ID	SUB-0561986
Subaward No	9088
Subaward Amount	\$400,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$400,000.00

Project Name	NamaStay Sober Grant
Subaward ID	SUB-0561987
Subaward No	9089
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$200,000.00

Project Name	Affordable Homeownership Development and Ownership
Subaward ID	SUB-0563008
Subaward No	57291
Subaward Amount	\$6,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Housing Authority
Expenditure Start	12/9/2022
Expenditure End	12/31/2022
Expenditure Amount	\$6,000,000.00

### Expenditure: EN-01360729

Project Name	Affordable Homeownership Development and Ownership
Subaward ID	SUB-0562988
Subaward No	57341
Subaward Amount	\$2,979,525.20
Subaward Type	Grant: Reimbursable
Subrecipient Name	Mass Housing Partnership Fund
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,700,000.00

### Expenditure: EN-01704981

Project Name	Affordable Homeownership Development and Ownership
Subaward ID	SUB-0562987
Subaward No	57079
Subaward Amount	\$1,555,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Mass Affordable Housing Alliance
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$777,500.00

Project Name	Affordable Homeownership Development and Ownership
Subaward ID	SUB-0770222

Subaward No	005378
Subaward Amount	\$5,100,000.00
Subaward Type	Loan - maturity prior to 12/31/26 with planned forgiveness
Subrecipient Name	Olmsted Green Condominiums III LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$2,117,113.45
Loan Maturity Date	2/28/2025

Project Name	Affordable Homeownership Development and Ownership
Subaward ID	SUB-0770554
Subaward No	58174
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Abdul Nur Yahya
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$50,000.00

## Expenditure: EN-01992965

Project Name	Affordable Homeownership Development and Ownership
Subaward ID	SUB-0562988
Subaward No	57341
Subaward Amount	\$2,979,525.20
Subaward Type	Grant: Reimbursable
Subrecipient Name	Mass Housing Partnership Fund
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$300,000.00

Project Name	Affordable Homeownership Development and Ownership
Subaward ID	SUB-0562987
Subaward No	57079
Subaward Amount	\$1,555,000.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	Mass Affordable Housing Alliance
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$777,500.00

Project Name	Affordable Homeownership Development and Ownership
Subaward ID	SUB-0770222
Subaward No	005378
Subaward Amount	\$5,100,000.00
Subaward Type	Loan - maturity prior to 12/31/26 with planned forgiveness
Subrecipient Name	Olmsted Green Condominiums III LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$547,831.38
Loan Maturity Date	2/28/2025

# Expenditure: EN-01994047

Project Name	Affordable Homeownership Development and Ownership
Subaward ID	SUB-0856296
Subaward No	59760
Subaward Amount	\$50,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Wascar Soto
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$50,000.00

Project Name	Deep Energy Retrofits for Affordable Housing
Subaward ID	SUB-0563009
Subaward No	57291A
Subaward Amount	\$4,960,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Housing Authority
Expenditure Start	12/9/2022
Expenditure End	12/31/2022

Project Name	BHA Veteran Housing Capacity Study
Subaward ID	SUB-0563010
Subaward No	9527-9100
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Housing Authority
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$100,000.00

### Expenditure: EN-01994087

Project Name	Create Permanent Supportive Housing for Homeless Individs with SU & BH disorders
Subaward ID	SUB-0856307
Subaward No	60817
Subaward Amount	\$250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Transgender Emergency Fund of MA INC
Expenditure Start	11/20/2023
Expenditure End	12/31/2023
Expenditure Amount	\$249,750.00

#### Expenditure: EN-01886930

Project Name	People's Academy Predevelopment
Subaward ID	SUB-0833008
Subaward No	60101
Subaward Amount	\$250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Peoples Academy Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$125,000.00

Project Name	St. Mary's Center for Women and Children Grant
Subaward ID	SUB-0664688
Subaward No	58157
Subaward Amount	\$200,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	St. Mary's Women & Children's Center
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$150,000.00

Project Name	Villa Victoria Inquilinos Boricuas en Acción Grant
Subaward ID	SUB-0770174
Subaward No	58345
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Inquilinos Boricuas En Accion
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$168,443.00

### Expenditure: EN-01886936

Project Name	Villa Victoria Inquilinos Boricuas en Acción Grant
Subaward ID	SUB-0770174
Subaward No	58345
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Inquilinos Boricuas En Accion
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$145,253.00

Project Name	Villa Victoria Inquilinos Boricuas en Acción Grant
Subaward ID	SUB-0770174
Subaward No	58345
Subaward Amount	\$400,000.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Inquilinos Boricuas En Accion
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$79,397.00

Project Name	Healthy Housing and Environmental Justice In Public Housing
Subaward ID	SUB-0563022
Subaward No	9567-9097
Subaward Amount	\$32,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Housing Authority
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$32,000,000.00

## Expenditure: EN-01361356

Project Name	Tech Goes Home Grant
Subaward ID	SUB-0664607
Subaward No	57622
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	TECH GOES HOME INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,000,000.00

Project Name	Supports for Immigrant-Owned Businesses
Subaward ID	SUB-0856287
Subaward No	58700
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mass Economics LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023

Expenditure Amount	\$64,099.13
1	

Project Name	Supports for Immigrant-Owned Businesses
Subaward ID	SUB-0856287
Subaward No	58700
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mass Economics LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$0.00

### Expenditure: EN-00939034

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0563015
Subaward No	57186
Subaward Amount	\$84,151.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Shattuck Child Care Center
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$63,113.25

## Expenditure: EN-00939036

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0562992
Subaward No	57197
Subaward Amount	\$250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	"Paige Company, Inc."
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$187,500.00

Project Name	Stimulus Funds for Childcare Centers
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Subaward ID	SUB-0563017
Subaward No	57182
Subaward Amount	\$300,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Boston Chinatown Neighborhood Center Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2024
Expenditure Amount	\$225,000.00

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0563018
Subaward No	57144
Subaward Amount	\$55,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Harbor City School
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$41,250.00

### Expenditure: EN-01360702

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0562020
Subaward No	57214
Subaward Amount	\$350,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	"FTCC Allston, LLC"
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$262,500.00

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0561717
Subaward No	57320
Subaward Amount	\$350,000.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	Action for Boston Community Development
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$262,500.00

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0561915
Subaward No	57185
Subaward Amount	\$334,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Ellis Early Learning, Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$250,500.00

## Expenditure: EN-01360675

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0561868
Subaward No	57215
Subaward Amount	\$300,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Boys & Girls Clubs of Dorchester, Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$225,000.00

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0561888
Subaward No	57196
Subaward Amount	\$150,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Children's Services of Roxbury
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$112,500.00

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0561910
Subaward No	57205
Subaward Amount	\$300,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	East Boston Social Centers Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$225,000.00

## Expenditure: EN-01360704

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0562031
Subaward No	57211
Subaward Amount	\$300,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Hattie B. Cooper Community Center
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$225,000.00

# Expenditure: EN-01360713

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0562319
Subaward No	57206
Subaward Amount	\$69,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	"John F. Kennedy Family Srvs. Center, Inc."
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$51,750.00

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0562986

Subaward No	57156
Subaward Amount	\$291,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Little Voices Early Care and Education
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$218,250.00

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0664594
Subaward No	57655
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Julie's Family Learning Program
Expenditure Start	2/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$75,000.00

## Expenditure: EN-01360736

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0562990
Subaward No	57203
Subaward Amount	\$300,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	New Beginnings Academy Preschool
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$225,000.00

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0562991
Subaward No	57208
Subaward Amount	\$350,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Nurtury Inc.

Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$262,500.00

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0562982
Subaward No	57187
Subaward Amount	\$119,682.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	South Boston Neighborhood House Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$89,761.50

#### Expenditure: EN-01361368

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0562976
Subaward No	57216
Subaward Amount	\$94,570.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Vietnamese American Initiative for Devel
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$70,927.50

## Expenditure: EN-01361369

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0562977
Subaward No	57212
Subaward Amount	\$266,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	"Village Pre-School, Inc."
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$199,500.00

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0562978
Subaward No	57191
Subaward Amount	\$209,783.38
Subaward Type	Grant: Reimbursable
Subrecipient Name	"Wee Care JP, Corp."
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$157,337.54

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0562979
Subaward No	57207
Subaward Amount	\$350,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	YMCA of Greater Boston
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$262,500.00

## Expenditure: EN-01361639

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0563007
Subaward No	57213A
Subaward Amount	\$80,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Epiphany School, Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$60,000.00

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0770234
Subaward No	52141

Subaward Amount	\$96,250.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	REVBY LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$96,250.00

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0561717
Subaward No	57320
Subaward Amount	\$350,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Action for Boston Community Development
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$87,500.00

### Expenditure: EN-01992828

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0562979
Subaward No	57207
Subaward Amount	\$350,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	YMCA of Greater Boston
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$87,500.00

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0562978
Subaward No	57191
Subaward Amount	\$209,783.38
Subaward Type	Grant: Reimbursable
Subrecipient Name	"Wee Care JP, Corp."
Expenditure Start	10/1/2023

Expenditure End	12/31/2023
Expenditure Amount	\$52,445.84

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0562977
Subaward No	57212
Subaward Amount	\$266,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	"Village Pre-School, Inc."
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$66,500.00

### Expenditure: EN-01992908

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0562992
Subaward No	57197
Subaward Amount	\$250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	"Paige Company, Inc."
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$62,500.00

## Expenditure: EN-01993176

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0563017
Subaward No	57182
Subaward Amount	\$300,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Boston Chinatown Neighborhood Center Inc
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$75,000.00

Project Name	Stimulus Funds for Childcare Centers
Subaward ID	SUB-0562990
Subaward No	57203
Subaward Amount	\$300,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	New Beginnings Academy Preschool
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$75,000.00

Project Name	Commercial Rental Rebate Pilot Program
Subaward ID	SUB-0856081
Subaward No	60403
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	BOLDSKINBABE LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$70,000.00

# Expenditure: EN-01993926

Project Name	Commercial Rental Rebate Pilot Program
Subaward ID	SUB-0856160
Subaward No	60907
Subaward Amount	\$200,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Dawne Brown
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$200,000.00

Project Name	Commercial Rental Rebate Pilot Program
Subaward ID	SUB-0856215
Subaward No	60277
Subaward Amount	\$200,000.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	Flourish & Foundry
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$150,000.00

Project Name	Commercial Rental Rebate Pilot Program
Subaward ID	SUB-0856300
Subaward No	60601
Subaward Amount	\$150,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Local Hand, LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$78,000.00

## Expenditure: EN-01703977

Project Name	Creative Neighborhood and Downtown Activations in our Public Spaces
Subaward ID	SUB-0770105
Subaward No	0000753122
Subaward Amount	\$55,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Agora Cultural Architects LLC
Expenditure Start	6/30/2023
Expenditure End	6/30/2023
Expenditure Amount	\$55,000.00

Project Name	Creative Neighborhood and Downtown Activations in our Public Spaces
Subaward ID	SUB-0832970
Subaward No	57802
Subaward Amount	\$1,112,006.40
Subaward Type	Grant: Reimbursable
Subrecipient Name	Street Theory Inc
Expenditure Start	7/1/2023

Expenditure End	9/30/2023
Expenditure Amount	\$21,700.00

Project Name	Creative Neighborhood and Downtown Activations in our Public Spaces
Subaward ID	SUB-0832984
Subaward No	59632
Subaward Amount	\$50,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Parker and Fann LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$50,000.00

#### Expenditure: EN-01886765

Project Name	Creative Neighborhood and Downtown Activations in our Public Spaces
Subaward ID	SUB-0832984
Subaward No	59632
Subaward Amount	\$50,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Parker and Fann LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$50,000.00

Project Name	Creative Neighborhood and Downtown Activations in our Public Spaces
Subaward ID	SUB-0832970
Subaward No	57802
Subaward Amount	\$1,112,006.40
Subaward Type	Grant: Reimbursable
Subrecipient Name	Street Theory Inc
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$80,550.00

Project Name	Electrification of BPS School Buses
Subaward ID	SUB-0664609
Subaward No	55944
Subaward Amount	\$1,029,363.22
Subaward Type	Contract: Purchase Order
Subrecipient Name	Transdev Services Inv
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$876,920.00

#### Expenditure: EN-01705165

Project Name	Electrification of BPS School Buses
Subaward ID	SUB-0664609
Subaward No	55944
Subaward Amount	\$1,029,363.22
Subaward Type	Contract: Purchase Order
Subrecipient Name	Transdev Services Inv
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$152,343.22

#### Expenditure: EN-01992860

Project Name	Electrification of BPS School Buses
Subaward ID	SUB-0664609
Subaward No	55944
Subaward Amount	\$1,029,363.22
Subaward Type	Contract: Purchase Order
Subrecipient Name	Transdev Services Inv
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$538,449.13

Project Name	Elevating and Investing in BIPOC-led Cultural Organizations
Subaward ID	SUB-0832922

59285
\$650,000.00
Grant: Reimbursable
Jean Appolon Expressions Inc
10/1/2023
12/31/2023
\$50,000.00

Project Name	Elevating and Investing in BIPOC-led Cultural Organizations
Subaward ID	SUB-0856072
Subaward No	59719
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Arts Connect International
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$200,000.00

## Expenditure: EN-01993919

Project Name	Elevating and Investing in BIPOC-led Cultural Organizations
Subaward ID	SUB-0856155
Subaward No	59702
Subaward Amount	\$600,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Boston Little Saigon
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$200,000.00

Project Name	Elevating and Investing in BIPOC-led Cultural Organizations
Subaward ID	SUB-0856303
Subaward No	60243
Subaward Amount	\$1,000,000.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	Theatre Offensive Inc
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$280,000.00

Project Name	Elevating and Investing in BIPOC-led Cultural Organizations
Subaward ID	SUB-0856305
Subaward No	59950
Subaward Amount	\$700,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Third Sector New England, Inc.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$175,000.00

## Expenditure: EN-01885624

Project Name	Expanding Tuition Free Community College
Subaward ID	SUB-0563011
Subaward No	53694a
Subaward Amount	\$3,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Economic Development Industrial Corp
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$69,292.61

Project Name	Expanding Tuition Free Community College
Subaward ID	SUB-0563011
Subaward No	53694a
Subaward Amount	\$3,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Economic Development Industrial Corp
Expenditure Start	10/1/2023
Expenditure End	12/31/2023

Expenditure Amount	\$3,202.25
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Project Name	Growing the Early Education and Care Workforce
Subaward ID	SUB-0561887
Subaward No	57219
Subaward Amount	\$1,277,949.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Bunker Hill Community College
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$500,000.00

#### Expenditure: EN-01360734

Project Name	Growing the Early Education and Care Workforce
Subaward ID	SUB-0562989
Subaward No	57222
Subaward Amount	\$990,332.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	"Neighborhood Villages, Inc."
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$247,583.00

## Expenditure: EN-01361367

Project Name	Growing the Early Education and Care Workforce
Subaward ID	SUB-0562975
Subaward No	57220
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Urban College of Boston
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$500,000.00

Project Name	Growing the Early Education and Care Workforce
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Subaward ID	SUB-0562974
Subaward No	57221
Subaward Amount	\$1,998,379.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	University of Mass
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$284,205.00

Project Name	Growing the Early Education and Care Workforce
Subaward ID	SUB-0562989
Subaward No	57222
Subaward Amount	\$990,332.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	"Neighborhood Villages, Inc."
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$123,791.00

#### Expenditure: EN-01705212

Project Name	Growing the Early Education and Care Workforce
Subaward ID	SUB-0770267
Subaward No	57284
Subaward Amount	\$780,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	"United Way of Massachusetts Bay, Inc"
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$170,698.00

Project Name	Growing the Early Education and Care Workforce
Subaward ID	SUB-0562989
Subaward No	57222
Subaward Amount	\$990,332.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	"Neighborhood Villages, Inc."
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$123,791.50

Project Name	Growth & Maintenance of the Boston's Tree Canopy
Subaward ID	SUB-0770211
Subaward No	51188
Subaward Amount	\$853,536.32
Subaward Type	Contract: Purchase Order
Subrecipient Name	Northern Tree Service, Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$77,137.30

## Expenditure: EN-01885635

Project Name	Growth & Maintenance of the Boston's Tree Canopy
Subaward ID	SUB-0770211
Subaward No	51188
Subaward Amount	\$853,536.32
Subaward Type	Contract: Purchase Order
Subrecipient Name	Northern Tree Service, Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$2,593.05

Project Name	Growth & Maintenance of the Boston's Tree Canopy
Subaward ID	SUB-0832810
Subaward No	57785
Subaward Amount	\$212,343.38
Subaward Type	Contract: Purchase Order
Subrecipient Name	Herc Rentals
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$26,640.00

Project Name	Growth & Maintenance of the Boston's Tree Canopy
Subaward ID	SUB-0832820
Subaward No	58080
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mass Audubon Society
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$27,593.71

## Expenditure: EN-01992921

Project Name	Growth & Maintenance of the Boston's Tree Canopy
Subaward ID	SUB-0832816
Subaward No	60089
Subaward Amount	\$942,024.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	Northern Tree Service, Inc
Expenditure Start	10/15/2023
Expenditure End	12/31/2023
Expenditure Amount	\$105,507.40

#### Expenditure: EN-01993061

Project Name	Growth & Maintenance of the Boston's Tree Canopy
Subaward ID	SUB-0832810
Subaward No	57785
Subaward Amount	\$212,343.38
Subaward Type	Contract: Purchase Order
Subrecipient Name	Herc Rentals
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$93,926.71

Project Name	Halal Foods for Refugees
Subaward ID	SUB-0455570

Subaward No	56656
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	ICNA Relief USA Programs Inc
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$100,000.00

Project Name	Harvest on the Vine Food Pantry Grant
Subaward ID	SUB-0664692
Subaward No	57999
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	St. Mary-St. Catherine of Siena Parish
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$66,000.00

## Expenditure: EN-01361570

Project Name	Immigrant Economic Resilience Initiative
Subaward ID	SUB-0562034
Subaward No	57317
Subaward Amount	\$99,997.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Institute for Community Health
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$30,000.00

Project Name	Immigrant Economic Resilience Initiative
Subaward ID	SUB-0562034
Subaward No	57317
Subaward Amount	\$99,997.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Institute for Community Health

Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$30,000.00

Project Name	Non-standard Work Hours Childcare Pilot
Subaward ID	SUB-0562981
Subaward No	57217
Subaward Amount	\$166,320.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	SEIU Education and Support Fund
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$83,160.00

#### Expenditure: EN-01360678

Project Name	Non-standard Work Hours Childcare Pilot
Subaward ID	SUB-0561881
Subaward No	57233
Subaward Amount	\$276,067.79
Subaward Type	Grant: Reimbursable
Subrecipient Name	Building Pathways Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$138,033.90

## Expenditure: EN-01360683

Project Name	Non-standard Work Hours Childcare Pilot
Subaward ID	SUB-0561899
Subaward No	57218
Subaward Amount	\$256,220.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Labor United Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$128,110.00

Project Name	Reimagining Boston's Main Streets
Subaward ID	SUB-0832762
Subaward No	59473
Subaward Amount	\$120,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Tessi Media
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$70,500.00

Project Name	Emergency Assistance for Migrants
Subaward ID	SUB-0664592
Subaward No	57269
Subaward Amount	\$330,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Immigrant Family Services Institute-USA
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$198,000.00

## Expenditure: EN-01704174

Project Name	Emergency Assistance for Migrants
Subaward ID	SUB-0664592
Subaward No	57269
Subaward Amount	\$330,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Immigrant Family Services Institute-USA
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$132,000.00

Project Name	Emergency Assistance for Migrants
Subaward ID	SUB-0856284
Subaward No	60221

Subaward Amount	\$330,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Immigrant Family Services Institute-USA
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$198,000.00

Project Name	Mission Hill Last Mile Transportation
Subaward ID	SUB-0664690
Subaward No	58322
Subaward Amount	\$275,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Mission Hill Link, Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$2,670.00

#### Expenditure: EN-01874139

Project Name	Evaluation, Compliance and Equitable Administration
Subaward ID	SUB-0829389
Subaward No	59101
Subaward Amount	\$125,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Lancesoft, Inc.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$4,934.16

Project Name	East Boston Blue Line Portfolio
Subaward ID	SUB-0454477
Subaward No	L0008312
Subaward Amount	\$1,000,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	East Boston LLC AOP
Expenditure Start	9/19/2022

Expenditure End	9/30/2022
Expenditure Amount	\$1,000,000.00
Loan Maturity Date	12/31/2052

#### Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-01873542

Project Name	Commercial Space Supports
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$6,000.00
Total Period Obligation Amount	\$6,000.00

Expenditure: EN-00648812

Project Name	Commercial Space Supports
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,000.00
Total Period Obligation Amount	\$4,000.00

Expenditure: EN-00650577

Project Name	Commercial Space Supports
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$6,001.00

Expenditure: EN-01705401

Project Name	Small Business Technical Assistance
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,780.00
Total Period Obligation Amount	\$2,780.00

Expenditure: EN-01705993

Project Name	Small Business Technical Assistance
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$50,000.00

Project Name	Small Business Technical Assistance
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,000.00

Total Period	Obligation	Amount
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(\$40,000.00)

Expenditure: EN-01994561

Project Name	Small Business Technical Assistance
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$150,000.00

Expenditure: EN-01361454

Project Name	Food Access Community Grants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$54,632.80)

Expenditure: EN-00289488

Project Name	Food Access Community Grants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$126,046.50
Total Period Obligation Amount	\$156,669.30

Expenditure: EN-00041287

Project Name	Food Access Community Grants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$693,967.00
Total Period Obligation Amount	\$693,967.00

Expenditure: EN-01361419

Project Name	Child Care Business Development
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$50,000.00
Total Period Obligation Amount	\$50,000.00

Expenditure: EN-01705407

Project Name	Child Care Business Development
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$65,000.00
Total Period Obligation Amount	\$65,000.00

Project Name	Child Care Business Development
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$78,242.50

Project Name	Child Care Business Development
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$35,750.00

Expenditure: EN-00648790

Project Name	Workforce Hiring and Retention for Childcare Sector
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$57,544.00
Total Period Obligation Amount	\$57,544.00

Expenditure: EN-00449266

Project Name	Workforce Hiring and Retention for Childcare Sector
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$1,411,580.00
Total Period Obligation Amount	\$1,411,580.00

Expenditure: EN-01706426

Project Name	Green Jobs
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01993905

Project Name	Green Jobs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$0.41)
Total Period Obligation Amount	\$0.00

Project Name	Creating Language Access for Federal Funding
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$450.00

Total Period Ob	ligation Amount
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\$99,200.00

Expenditure: EN-01705413

Project Name	Creating Language Access for Federal Funding
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,732.57
Total Period Obligation Amount	\$5,732.57

Expenditure: EN-01873877

Project Name	Creating Language Access for Federal Funding
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$37,807.96
Total Period Obligation Amount	\$8,872.00

Expenditure: EN-01993627

Project Name	Creating Language Access for Federal Funding
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$24,539.82
Total Period Obligation Amount	\$24,539.82

Expenditure: EN-01994576

Project Name	Creating Language Access for Federal Funding
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$139,228.18

Expenditure: EN-00289521

Project Name	Creating Language Access for Federal Funding
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,985.69
Total Period Obligation Amount	\$7,985.69

Expenditure: EN-00041415

Project Name	Creating Language Access for Federal Funding
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,385.36
Total Period Obligation Amount	\$17,757.75

Proj	ect Name	Emergency Assistance for Haitian Asylum Seekers
Suba	award Type (Aggregates)	Aggregate of Contracts Awarded
Tota	al Period Expenditure Amount	\$26,000.00
Tota	al Period Obligation Amount	\$26,000.00

Project Name	Mortgage Relief Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,016.15
Total Period Obligation Amount	\$0.00

Expenditure: EN-01707512

Project Name	Housing Pilot for Families Impacted by Violence
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$134,114.80

Expenditure: EN-01883094

Project Name	Housing Pilot for Families Impacted by Violence
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$108,300.22)

Expenditure: EN-01707513

Project Name	Digital Infrastructure for City Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$131,483.42

Expenditure: EN-01883372

Project Name	Digital Infrastructure for City Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$131,483.42)

Project Name	Digital Infrastructure for City Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$15,885.00

Total Period	Obligation	Amount
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\$15,885.00

Expenditure: EN-01994589

Project Name	Digital Infrastructure for City Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$3,915.00

Expenditure: EN-00648814

Project Name	Digital Infrastructure for City Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,570.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00290251

Project Name	Digital Infrastructure for City Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$5,570.00

Expenditure: EN-01361483

Project Name	Fare Free Bus Pilot
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$11,527.48)

Expenditure: EN-01705417

Project Name	Fare Free Bus Pilot
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$27,498.76
Total Period Obligation Amount	\$0.00

Expenditure: EN-01707514

Project Name	Fare Free Bus Pilot
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$11,527.48

Project Name	Fare Free Bus Pilot
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.43

Project Name	Fare Free Bus Pilot
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$14,382.69
Total Period Obligation Amount	\$14,382.69

Expenditure: EN-01994130

Project Name	Fare Free Bus Pilot
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.57

Expenditure: EN-01994605

Project Name	Fare Free Bus Pilot
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$14,383.39)

Expenditure: EN-01994616

Project Name	Fare Free Bus Pilot
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$0.30)

Expenditure: EN-00289510

Project Name	Fare Free Bus Pilot
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$18,000.00
Total Period Obligation Amount	\$18,000.00

Project Name	Small Business Fund 2.0
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$217,594.54

Total Period	Obligation	Amount
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\$217,594.54

Expenditure: EN-01705422

Project Name	Small Business Fund 2.0
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$16,000.00
Total Period Obligation Amount	\$16,000.00

Expenditure: EN-01994602

Project Name	Small Business Fund 2.0
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	(\$8,000.00)
Total Period Obligation Amount	(\$8,000.00)

Expenditure: EN-00648819

Project Name	Small Business Fund 2.0
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$135,750.00
Total Period Obligation Amount	\$135,750.00

Expenditure: EN-00289539

Project Name	Small Business Fund 2.0
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,943,518.31
Total Period Obligation Amount	\$5,943,518.31

Expenditure: EN-00449279

Project Name	Small Business Fund 2.0
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$1,959,208.00
Total Period Obligation Amount	\$1,959,208.00

Expenditure: EN-00042477

Project Name	Small Business Fund 2.0
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$4,764,441.83
Total Period Obligation Amount	\$4,764,441.83

Project Name	Commercial Rental Relief Fund
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$14,299.98
Total Period Obligation Amount	\$14,299.98

Project Name	Commercial Rental Relief Fund
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	(\$0.09)
Total Period Obligation Amount	(\$0.09)

Expenditure: EN-01994289

Project Name	Commercial Rental Relief Fund
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.11
Total Period Obligation Amount	\$0.11

Expenditure: EN-00289503

Project Name	Commercial Rental Relief Fund
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	(\$499,575.00)
Total Period Obligation Amount	(\$499,575.00)

Expenditure: EN-00449271

Project Name	Commercial Rental Relief Fund
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$51,600.00
Total Period Obligation Amount	\$51,600.00

Expenditure: EN-00042488

Project Name	Commercial Rental Relief Fund
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$3,005,868.04
Total Period Obligation Amount	\$3,005,868.04

Project Name	High Roads Kitchen Restaurant Relief Fund
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$570,000.00

Total Period Ob	ligation Amount
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\$570,000.00

Expenditure: EN-01994618

Project Name	All-Inclusive Boston Campaign
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$40,270.00
Total Period Obligation Amount	\$40,270.00

Expenditure: EN-01994620

Project Name	All-Inclusive Boston Campaign
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$52,000.00

Expenditure: EN-01994639

Project Name	All-Inclusive Boston Campaign
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$2,000.00)

Expenditure: EN-01994631

Project Name	BPHC Staffing Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$0.11)
Total Period Obligation Amount	\$0.00

Expenditure: EN-01994854

Project Name	Social Determinants of Health Community Grant Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$0.47)
Total Period Obligation Amount	\$0.00

Expenditure: EN-01994646

Project Name	COVID-19 Vaccination
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.02
Total Period Obligation Amount	\$0.02

Project Name	COVID-19 Vaccination
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$3,336,696.07

Project Name	Community Violence Intervention Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$35,525.00

Expenditure: EN-00289958

Project Name	Community Violence Intervention Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$80,000.01
Total Period Obligation Amount	\$24,600.00

Expenditure: EN-00449267

Project Name	Community Violence Intervention Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$38,000.00
Total Period Obligation Amount	\$38,000.00

Expenditure: EN-00938953

Project Name	Workforce and Career Development for Creative Workers
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$17,600.00)

Expenditure: EN-01361414

Project Name	Workforce and Career Development for Creative Workers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,870.00
Total Period Obligation Amount	\$4,870.00

Project Name	Workforce and Career Development for Creative Workers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00

Total Period	Obligation	Amount
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(\$11,876.00)

Expenditure: EN-01705429

Project Name	Workforce and Career Development for Creative Workers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$114,661.13
Total Period Obligation Amount	\$114,661.13

Expenditure: EN-01707591

Project Name	Workforce and Career Development for Creative Workers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$64,344.87

Expenditure: EN-01874157

Project Name	Workforce and Career Development for Creative Workers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$90,033.02
Total Period Obligation Amount	\$0.00

Expenditure: EN-01993616

Project Name	Workforce and Career Development for Creative Workers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,900.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00658931

Project Name	Workforce and Career Development for Creative Workers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$175,060.00

Expenditure: EN-00938956

Project Name	Direct Support for Creative Workers
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$69,500.00
Total Period Obligation Amount	\$85,678.76

Project Name	Direct Support for Creative Workers
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$9,295.23
Total Period Obligation Amount	\$9,295.23

Project Name	Direct Support for Creative Workers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$4,404.61)

Expenditure: EN-01705433

Project Name	Direct Support for Creative Workers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$55,023.13
Total Period Obligation Amount	\$55,023.13

Expenditure: EN-01707594

Project Name	Direct Support for Creative Workers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$8,260.75)

Expenditure: EN-01874147

Project Name	Direct Support for Creative Workers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,994.96
Total Period Obligation Amount	\$0.00

Expenditure: EN-00648821

Project Name	Direct Support for Creative Workers
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$55,000.00
Total Period Obligation Amount	\$55,000.00

Project Name	Direct Support for Creative Workers
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00

Total Period Ol	ligation Amount
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\$9,990.00

Expenditure: EN-00449280

Project Name	Direct Support for Creative Workers
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$211,723.78
Total Period Obligation Amount	\$211,723.78

Expenditure: EN-00449283

Project Name	Direct Support for Creative Workers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$39,960.00
Total Period Obligation Amount	\$39,960.00

Expenditure: EN-00047538

Project Name	Direct Support for Creative Workers
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$43,500.00
Total Period Obligation Amount	\$43,500.00

Expenditure: EN-01705436

Project Name	Reopen Creative Boston Fund
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$20,000.00
Total Period Obligation Amount	\$20,000.00

Expenditure: EN-00648818

Project Name	Reopen Creative Boston Fund
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$115,000.00
Total Period Obligation Amount	\$115,000.00

Expenditure: EN-00449276

Project Name	Reopen Creative Boston Fund
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$2,100,000.00
Total Period Obligation Amount	\$2,100,000.00

Project Name	Substance Use Services/Recovery Services Encampment Responses
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Project Name	Affordable Homeownership Development and Ownership
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,709.90
Total Period Obligation Amount	\$266,661.19

Expenditure: EN-01361444

Project Name	Affordable Homeownership Development and Ownership
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$464,969.94
Total Period Obligation Amount	\$463,572.88

Expenditure: EN-01705439

Project Name	Affordable Homeownership Development and Ownership
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$382,227.82
Total Period Obligation Amount	\$382,227.82

Expenditure: EN-01886901

Project Name	Affordable Homeownership Development and Ownership
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$1,407,278.89
Total Period Obligation Amount	\$1,407,278.89

Expenditure: EN-01886909

Project Name	Affordable Homeownership Development and Ownership
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$467,905.41
Total Period Obligation Amount	\$467,905.41

Project Name	Affordable Homeownership Development and Ownership
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	\$1,498,902.84
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Project Name	Affordable Homeownership Development and Ownership
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$560,715.93
Total Period Obligation Amount	\$560,715.93

Expenditure: EN-01994980

Project Name	Affordable Homeownership Development and Ownership
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$48,698.13

Expenditure: EN-00938967

Project Name	Deep Energy Retrofits for Affordable Housing
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$40,000.00
Total Period Obligation Amount	\$80,000.00

Expenditure: EN-01361445

Project Name	Deep Energy Retrofits for Affordable Housing
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$40,000.00
Total Period Obligation Amount	\$40,000.00

Expenditure: EN-01993674

Project Name	Deep Energy Retrofits for Affordable Housing
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,743.75
Total Period Obligation Amount	\$4,743.75

Expenditure: EN-01994782

Project Name	Deep Energy Retrofits for Affordable Housing
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$276,255.25

Project Name	Building New Neighborhood Food Systems
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$11,765.33
Total Period Obligation Amount	\$11,765.33

Project Name	Building New Neighborhood Food Systems
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$182,539.00

Expenditure: EN-01886917

Project Name	Building New Neighborhood Food Systems
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$153,269.00

Expenditure: EN-01993678

Project Name	Building New Neighborhood Food Systems
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$26,680.22
Total Period Obligation Amount	\$26,785.99

Expenditure: EN-01994986

Project Name	Building New Neighborhood Food Systems
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$26,891.76)

Expenditure: EN-01705449

Project Name	Create Permanent Supportive Housing for Homeless Individs with SU & BH disorders
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$29,568.00
Total Period Obligation Amount	\$29,568.00

Project Name	Housing Capacity Study for Dorchester YMCA Washington Street
Subaward Type (Aggregates)	Aggregate of Contracts Awarded

Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$400,000.00

Project Name	Rapid Rehousing Pilot for returning citizens
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$400,000.00

Expenditure: EN-01361523

Project Name	St. Mary's Center for Women and Children Grant
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01706060

Project Name	Support for families of victims of violence
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$100,000.00

Expenditure: EN-01887428

Project Name	Support for families of victims of violence
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$56,506.00
Total Period Obligation Amount	\$56,506.00

Expenditure: EN-01887434

Project Name	Support for families of victims of violence
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$56,506.00)

Expenditure: EN-01705453

Project Name	Walkable City
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$19,663.72
Total Period Obligation Amount	\$19,663.72

Project Name	Walkable City
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$5,200.02)
Total Period Obligation Amount	\$0.00

Project Name	Walkable City
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$5,200.02)

Expenditure: EN-01995009

Project Name	Walkable City
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$314.10)
Total Period Obligation Amount	(\$314.10)

Expenditure: EN-01361559

Project Name	Life Sciences Job Hub
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01995002

Project Name	Life Sciences Job Hub
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,202.25
Total Period Obligation Amount	\$3,202.25

Expenditure: EN-01887481

Project Name	Supports for Immigrant-Owned Businesses
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$87,956.66

Project Name	Supports for Immigrant-Owned Businesses
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$55,486.18

\$55,486.18

Expenditure: EN-01887475

Project Name	Supports for Immigrant-Owned Businesses
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$34,222.79)
Total Period Obligation Amount	\$0.00

Expenditure: EN-00648823

Project Name	Supporting Small Businesses in Digital Commerce
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,468.84
Total Period Obligation Amount	\$16,468.84

Expenditure: EN-01995034

Project Name	Streamlining Access and Enrollment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$353,000.00

Expenditure: EN-01887488

Project Name	Stimulus Funds for Childcare Centers
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$314,208.46
Total Period Obligation Amount	\$314,208.46

Expenditure: EN-01887617

Project Name	Stimulus Funds for Childcare Centers
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$312,768.84)

Expenditure: EN-01993663

Project Name	Stimulus Funds for Childcare Centers
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$76,250.00
Total Period Obligation Amount	\$76,250.00

Project Name	Stimulus Funds for Childcare Centers
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$87,499.79
Total Period Obligation Amount	\$87,499.79

Project Name	Stimulus Funds for Childcare Centers
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$130,089.41)

Expenditure: EN-01705456

Project Name	Active Engagement for Seniors
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,137.50
Total Period Obligation Amount	\$10,137.50

Expenditure: EN-01707636

Project Name	Active Engagement for Seniors
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$10,543.01

Expenditure: EN-01887518

Project Name	Active Engagement for Seniors
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$9,989.91
Total Period Obligation Amount	\$9,989.91

Expenditure: EN-01887587

Project Name	Active Engagement for Seniors
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$9.10

Project Name	Active Engagement for Seniors
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$27,056.36

Total Period Ol	ligation Amount
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\$21,713.05

Expenditure: EN-01361430

Project Name	Arts Corridor
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$47,035.00
Total Period Obligation Amount	\$47,035.00

Expenditure: EN-01705464

Project Name	Arts Corridor
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$65,719.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01707640

Project Name	Arts Corridor
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$17,965.00

Expenditure: EN-01879334

Project Name	Arts Corridor
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$8,000.00
Total Period Obligation Amount	\$8,000.00

Expenditure: EN-01887463

Project Name	Arts Corridor
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$8,000.00)

Expenditure: EN-01707538

Project Name	Chinatown Microgrid Pilot
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$750,000.00

Project Name	Chinatown Microgrid Pilot
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$46,000.00
Total Period Obligation Amount	\$46,000.00

Project Name	Chinatown Microgrid Pilot
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$46,000.00)

Expenditure: EN-01705502

Project Name	Commercial Rental Rebate Pilot Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$70,000.00
Total Period Obligation Amount	\$70,000.00

Expenditure: EN-01707576

Project Name	Commercial Rental Rebate Pilot Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-01887541

Project Name	Commercial Rental Rebate Pilot Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$373,500.00
Total Period Obligation Amount	\$373,500.00

Expenditure: EN-01887655

Project Name	Commercial Rental Rebate Pilot Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$476,400.00

Project Name	Commercial Rental Rebate Pilot Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	(\$50,000.00)

Total Period Obligation Amount	(\$50,000.00)
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Project Name	Commercial Rental Rebate Pilot Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$150,000.00)

Expenditure: EN-01887539

Project Name	Creating an Ecosystem to Grow BIPOC-Owned Employer Firms
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$310,003.00

Expenditure: EN-01993670

Project Name	Creating an Ecosystem to Grow BIPOC-Owned Employer Firms
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$728,000.00
Total Period Obligation Amount	\$728,000.00

Expenditure: EN-00939031

Project Name	Creative Neighborhood and Downtown Activations in our Public Spaces
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,900.00
Total Period Obligation Amount	\$5,900.00

Expenditure: EN-00939032

Project Name	Creative Neighborhood and Downtown Activations in our Public Spaces
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$25,000.00
Total Period Obligation Amount	\$25,000.00

Project Name	Creative Neighborhood and Downtown Activations in our Public Spaces
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$21,717.19

Total Period Ob	ligation Amount
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\$21,717.19

Expenditure: EN-01361655

Project Name	Creative Neighborhood and Downtown Activations in our Public Spaces
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$705.00

Expenditure: EN-01705540

Project Name	Creative Neighborhood and Downtown Activations in our Public Spaces
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$170,404.68
Total Period Obligation Amount	\$170,404.68

Expenditure: EN-01707575

Project Name	Creative Neighborhood and Downtown Activations in our Public Spaces
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$688,900.00

Expenditure: EN-01886805

Project Name	Creative Neighborhood and Downtown Activations in our Public Spaces
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01886618

Project Name	Creative Neighborhood and Downtown Activations in our Public Spaces
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$121,684.53
Total Period Obligation Amount	\$121,684.53

Project Name	Creative Neighborhood and Downtown Activations in our Public Spaces
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$45,000.00

Total Period Obligation Amount	\$45,000.00	
Expenditure: EN-01886812		
Project Name	Creative Neighborhood and Downtown Activations in our Public Spaces	
Subaward Type (Aggregates)	Aggregate of Grants Awarded	
Total Period Expenditure Amount	\$0.00	
Total Period Obligation Amount	(\$359,311.40)	

Project Name	Creative Neighborhood and Downtown Activations in our Public Spaces
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$99,451.00
Total Period Obligation Amount	\$99,451.00

Project Name	District 4 Parks and Green Spaces
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01887532

Project Name	District 4 Parks and Green Spaces
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$245,825.00

Expenditure: EN-01995026

Project Name	District 4 Parks and Green Spaces
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$151,900.17

Project Name	East Boston Community Soup Kitchen Grant
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Project Name	East Boston Community Soup Kitchen Grant
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$33,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01993671

Project Name	East Boston Community Soup Kitchen Grant
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$42,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00939033

Project Name	Electrification of BPS School Buses
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,050.00
Total Period Obligation Amount	\$4,087.50

Expenditure: EN-01361433

Project Name	Electrification of BPS School Buses
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,037.50
Total Period Obligation Amount	\$3,037.50

Expenditure: EN-01707612

Project Name	Electrification of BPS School Buses
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$3,137.50)

Expenditure: EN-01886040

Project Name	Electrification of BPS School Buses
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Project Name	Electrification of BPS School Buses
Subaward Type (Aggregates)	Aggregate of Contracts Awarded

Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$555,587.53

Project Name	Elevating and Investing in BIPOC-led Cultural Organizations
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,300.00
Total Period Obligation Amount	\$6,300.00

Expenditure: EN-01705579

Project Name	Elevating and Investing in BIPOC-led Cultural Organizations
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,100.00
Total Period Obligation Amount	\$9,100.00

Expenditure: EN-01707570

Project Name	Elevating and Investing in BIPOC-led Cultural Organizations
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$650,000.00

Expenditure: EN-01887520

Project Name	Elevating and Investing in BIPOC-led Cultural Organizations
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$1,167,500.00
Total Period Obligation Amount	\$1,167,500.00

Expenditure: EN-01887522

Project Name	Elevating and Investing in BIPOC-led Cultural Organizations
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$1,502,500.00

Project Name	Elevating and Investing in BIPOC-led Cultural Organizations
Subaward Type (Aggregates)	Aggregate of Grants Awarded

Total Period Expenditure Amount	\$200,000.00
Total Period Obligation Amount	\$280,000.00

Project Name	Expanding Tuition Free Community College
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$2,137,580.56
Total Period Obligation Amount	\$2,137,580.56

Expenditure: EN-01995138

Project Name	Expanding Tuition Free Community College
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$2,137,580.56)

Expenditure: EN-00939030

Project Name	Farmers Market Coupon Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$187,880.00
Total Period Obligation Amount	\$53,289.00

Expenditure: EN-01361446

Project Name	Farmers Market Coupon Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$19,400.00
Total Period Obligation Amount	\$19,400.00

Expenditure: EN-01705586

Project Name	Farmers Market Coupon Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$89,150.00
Total Period Obligation Amount	\$89,150.00

Expenditure: EN-01707569

Project Name	Farmers Market Coupon Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$265,420.03

Project Name	Farmers Market Coupon Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$186,565.00
Total Period Obligation Amount	\$186,565.00

Project Name	Farmers Market Coupon Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$138,265.00)

Expenditure: EN-01993681

Project Name	Farmers Market Coupon Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$155,529.36
Total Period Obligation Amount	\$155,529.36

Expenditure: EN-01994082

Project Name	Farmers Market Coupon Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$11,880.00
Total Period Obligation Amount	\$11,880.00

Expenditure: EN-01995134

Project Name	Farmers Market Coupon Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	(\$36,024.36)
Total Period Obligation Amount	(\$36,024.36)

Expenditure: EN-01995136

Project Name	Farmers Market Coupon Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$71,421.94)

Project Name	Farmers Market Coupon Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$64,480.00

Project Name	Growing the Early Education and Care Workforce
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$67,012.64

\$323,999.97

Project Name	Growing the Early Education and Care Workforce
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$45,736.36

Expenditure: EN-01705592

Total Period Obligation Amount

Project Name	Growing the Early Education and Care Workforce
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$54,910.00
Total Period Obligation Amount	\$54,910.00

Expenditure: EN-01885655

Project Name	Growing the Early Education and Care Workforce
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.50
Total Period Obligation Amount	\$0.50

Expenditure: EN-01993664

Project Name	Growing the Early Education and Care Workforce
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$22,500.00
Total Period Obligation Amount	\$22,500.00

Expenditure: EN-01995127

Project Name	Growing the Early Education and Care Workforce
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$269,847.02

Project Name	Growth & Maintenance of the Boston's Tree Canopy
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$39,576.22

Project Name	Growth & Maintenance of the Boston's Tree Canopy
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$27,436.42
Total Period Obligation Amount	\$27,436.42

Expenditure: EN-01705596

Project Name	Growth & Maintenance of the Boston's Tree Canopy
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,499.88
Total Period Obligation Amount	\$11,499.88

Expenditure: EN-01707567

Project Name	Growth & Maintenance of the Boston's Tree Canopy
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$195,927.36

Expenditure: EN-01885637

Project Name	Growth & Maintenance of the Boston's Tree Canopy
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$28,625.29
Total Period Obligation Amount	\$28,625.29

Expenditure: EN-01885807

Project Name	Growth & Maintenance of the Boston's Tree Canopy
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$0.38)
Total Period Obligation Amount	\$66,444.37

Project Name	Growth & Maintenance of the Boston's Tree Canopy
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00

Total Period	Obligation	Amount
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(\$55,305.63)

Expenditure: EN-01993652

Project Name	Growth & Maintenance of the Boston's Tree Canopy
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$105,510.54
Total Period Obligation Amount	\$105,510.54

Expenditure: EN-01995083

Project Name	Growth & Maintenance of the Boston's Tree Canopy
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.02
Total Period Obligation Amount	\$0.02

Expenditure: EN-01995087

Project Name	Growth & Maintenance of the Boston's Tree Canopy	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded	
Total Period Expenditure Amount	\$0.00	
Total Period Obligation Amount	(\$6,445.00)	

Expenditure: EN-01361584

Project Name	Harvest on the Vine Food Pantry Grant	
Subaward Type (Aggregates)	Aggregate of Grants Awarded	
Total Period Expenditure Amount	\$0.00	
Total Period Obligation Amount	\$0.00	

Expenditure: EN-01705598

Project Name	Harvest on the Vine Food Pantry Grant	
Subaward Type (Aggregates)	Aggregate of Grants Awarded	
Total Period Expenditure Amount	\$33,000.00	
Total Period Obligation Amount	\$0.00	

Expenditure: EN-01884534

Project Name	Harvest on the Vine Food Pantry Grant	
Subaward Type (Aggregates)	Aggregate of Grants Awarded	
Total Period Expenditure Amount	(\$33,000.00)	
Total Period Obligation Amount	\$0.00	

Project Name	Immigrant Economic Resilience Initiative	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded	
Total Period Expenditure Amount	\$0.00	
Total Period Obligation Amount	\$30,000.00	

Project Name	Immigrant Economic Resilience Initiative	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded	
Total Period Expenditure Amount	(\$30,000.00)	
Total Period Obligation Amount	(\$30,000.00)	

Expenditure: EN-01995122

Project Name	Immigrant Economic Resilience Initiative	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded	
Total Period Expenditure Amount	\$49,998.50	
Total Period Obligation Amount	\$49,998.50	

Expenditure: EN-01995124

Project Name	Immigrant Economic Resilience Initiative	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded	
Total Period Expenditure Amount	\$0.00	
Total Period Obligation Amount	(\$49,998.50)	

Expenditure: EN-01705605

Project Name	Nazzaro Community Center Senior Programming	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded	
Total Period Expenditure Amount	\$3,380.00	
Total Period Obligation Amount	\$3,380.00	

Expenditure: EN-01707556

Project Name	Nazzaro Community Center Senior Programming	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded	
Total Period Expenditure Amount	\$0.00	
Total Period Obligation Amount	\$3,000.02	

Project Name	Nazzaro Community Center Senior Programming	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded	
Total Period Expenditure Amount	\$3,000.00	

Total Period	Obligation	Amount
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\$3,000.01

Expenditure: EN-01993648

Project Name	Nazzaro Community Center Senior Programming
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,850.00
Total Period Obligation Amount	\$5,850.00

Expenditure: EN-01995032

Project Name	Nazzaro Community Center Senior Programming
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$301.00)

Expenditure: EN-00938993

Project Name	Reimagining Boston's Main Streets
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$850,000.00
Total Period Obligation Amount	\$850,000.00

Expenditure: EN-01705610

Project Name	Reimagining Boston's Main Streets
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$294,720.00
Total Period Obligation Amount	\$294,720.00

Expenditure: EN-01707547

Project Name	Reimagining Boston's Main Streets
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$583,780.00

Expenditure: EN-01884642

Project Name	Reimagining Boston's Main Streets
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$138,000.00
Total Period Obligation Amount	\$138,000.00

Project Name	Reimagining Boston's Main Streets
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	(\$301,500.00)
Total Period Obligation Amount	\$14,400.00

Project Name	Reimagining Boston's Main Streets
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$315,900.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01995117

Project Name	Reimagining Boston's Main Streets
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$315,900.00)

Expenditure: EN-01361448

Project Name	Emergency Assistance for Migrants
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,030.00
Total Period Obligation Amount	\$3,030.00

Expenditure: EN-01361565

Project Name	Emergency Assistance for Migrants
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$132,000.00

Expenditure: EN-01705616

Project Name	Emergency Assistance for Migrants
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,500.00
Total Period Obligation Amount	(\$125,500.00)

Project Name	Emergency Assistance for Migrants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$30,000.00

Total Period	Obligation	Amount
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\$30,000.00

Expenditure: EN-01995108

Project Name	Emergency Assistance for Migrants
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$20,000.00

Expenditure: EN-01361563

Project Name	Mission Hill Last Mile Transportation
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01993658

Project Name	Mission Hill Last Mile Transportation
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$15,000.00
Total Period Obligation Amount	\$15,000.00

Expenditure: EN-01995102

Project Name	Mission Hill Last Mile Transportation
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$15,000.00)

Expenditure: EN-01993632

Project Name	Evaluation, Compliance and Equitable Administration
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$33,520.86
Total Period Obligation Amount	\$33,520.86

Expenditure: EN-01995097

Project Name	Evaluation, Compliance and Equitable Administration
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$10,944.98)
Total Period Obligation Amount	(\$10,944.98)

Project Name	Evaluation, Compliance and Equitable Administration
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$33,520.96)

Project Name	Allston-Brighton Community Spaces
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$13,714.00
Total Period Obligation Amount	\$13,714.00

Expenditure: EN-01995091

Project Name	Allston-Brighton Community Spaces
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$32,596.00

### Payments To Individuals

Expenditure: EN-01360595

Project Name	BPS Student Behavioral Health Supports
Total Period Expenditure Amount	\$573,067.73
Total Period Obligation Amount	\$573,067.73

Expenditure: EN-00648769

Project Name	BPS Student Behavioral Health Supports
Total Period Expenditure Amount	\$3,209.75
Total Period Obligation Amount	\$3,209.75

Expenditure: EN-00289270

Project Name	BPS Student Behavioral Health Supports
Total Period Expenditure Amount	\$222,767.73
Total Period Obligation Amount	\$222,767.73

Expenditure: EN-00449246

Project Name	BPS Student Behavioral Health Supports
Total Period Expenditure Amount	\$303,235.39
Total Period Obligation Amount	\$303,235.39

Project Name	BPS Student Behavioral Health Supports
Total Period Expenditure Amount	\$344,263.40
Total Period Obligation Amount	\$344,263.40

Project Name	Food Access Community Grants
Total Period Expenditure Amount	\$4,725.00
Total Period Obligation Amount	\$4,725.00

Expenditure: EN-00041288

Project Name	Food Access Community Grants
Total Period Expenditure Amount	\$5,775.00
Total Period Obligation Amount	\$5,775.00

Expenditure: EN-01873873

Project Name	Creating Language Access for Federal Funding
Total Period Expenditure Amount	\$20,783.22
Total Period Obligation Amount	\$20,783.22

Expenditure: EN-01993326

Project Name	Creating Language Access for Federal Funding
Total Period Expenditure Amount	\$20,783.23
Total Period Obligation Amount	\$20,783.23

Expenditure: EN-01360621

Project Name	Affordable Homeownership Development and Ownership
Total Period Expenditure Amount	\$13,299.88
Total Period Obligation Amount	\$13,299.88

Expenditure: EN-01993393

Project Name	Affordable Homeownership Development and Ownership
Total Period Expenditure Amount	\$64,451.47
Total Period Obligation Amount	\$64,451.47

Expenditure: EN-01994977

Project Name	Affordable Homeownership Development and Ownership
Total Period Expenditure Amount	\$56,039.28
Total Period Obligation Amount	\$56,039.28

Project Name	Building New Neighborhood Food Systems
Total Period Expenditure Amount	\$7,279.69
Total Period Obligation Amount	\$7,279.69

Project Name	Building New Neighborhood Food Systems
Total Period Expenditure Amount	\$7,822.57
Total Period Obligation Amount	\$7,822.57

Expenditure: EN-01886011

Project Name	Create Permanent Supportive Housing for Homeless Individs with SU & BH disorders
Total Period Expenditure Amount	\$24,802.85
Total Period Obligation Amount	\$24,802.85

Expenditure: EN-01993455

Project Name	Create Permanent Supportive Housing for Homeless Individs with SU & BH disorders
Total Period Expenditure Amount	\$29,080.55
Total Period Obligation Amount	\$29,080.55

Expenditure: EN-01360625

Project Name	MOH Admin Payroll Costs
Total Period Expenditure Amount	\$29,373.33
Total Period Obligation Amount	\$29,373.33

Expenditure: EN-01705450

Project Name	MOH Admin Payroll Costs
Total Period Expenditure Amount	\$58,147.13
Total Period Obligation Amount	\$58,147.13

Expenditure: EN-01886015

Project Name	MOH Admin Payroll Costs
Total Period Expenditure Amount	\$31,629.20
Total Period Obligation Amount	\$31,629.20

Project Name	MOH Admin Payroll Costs
Total Period Expenditure Amount	\$33,396.39
Total Period Obligation Amount	\$33,396.39

Project Name	Walkable City
Total Period Expenditure Amount	\$4,397.33
Total Period Obligation Amount	\$4,397.33

Expenditure: EN-01887440

Project Name	Walkable City
Total Period Expenditure Amount	\$19,857.80
Total Period Obligation Amount	\$19,857.80

Expenditure: EN-01993354

Project Name	Walkable City
Total Period Expenditure Amount	\$15,191.74
Total Period Obligation Amount	\$15,191.74

Expenditure: EN-01887443

Project Name	Supports for Immigrant-Owned Businesses
Total Period Expenditure Amount	\$17,048.75
Total Period Obligation Amount	\$17,048.75

Expenditure: EN-01993363

Project Name	Supports for Immigrant-Owned Businesses
Total Period Expenditure Amount	\$20,021.01
Total Period Obligation Amount	\$20,021.01

Expenditure: EN-01993357

Project Name	Streamlining Access and Enrollment
Total Period Expenditure Amount	\$3,278.58
Total Period Obligation Amount	\$3,278.58

Expenditure: EN-01887582

Project Name	America's Best Biking City
Total Period Expenditure Amount	\$5,631.77
Total Period Obligation Amount	\$5,631.77

Project Name	America's Best Biking City
Total Period Expenditure Amount	\$15,276.86
Total Period Obligation Amount	\$15,276.86

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Project Name	Creating an Ecosystem to Grow BIPOC-Owned Employer Firms
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$69,997.00

Expenditure: EN-01360617

Project Name	Evaluation, Compliance and Equitable Administration
Total Period Expenditure Amount	\$12,308.51
Total Period Obligation Amount	\$12,308.51

Expenditure: EN-01705582

Project Name	Evaluation, Compliance and Equitable Administration
Total Period Expenditure Amount	\$61,552.72
Total Period Obligation Amount	\$61,552.72

Expenditure: EN-01874095

Project Name	Evaluation, Compliance and Equitable Administration
Total Period Expenditure Amount	\$17,652.13
Total Period Obligation Amount	\$17,652.13

Project Name	Evaluation, Compliance and Equitable Administration
Total Period Expenditure Amount	\$19,446.55
Total Period Obligation Amount	\$19,446.55

# Report

### **Revenue Replacement**

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$3,371,145,076.72
Growth Adjustment Used	5.36%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$315,865,510.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

### 2020

Actual General Revenue	\$3,500,049,040.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$51,830,675.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The revenue replacement will be transferred to the City's general fund to provide for government services and prevent public-sector lay-offs but also allows for investments in post-COVID recovery efforts such as sector-specific job training efforts, expanding public transit options, bolster food and homelessness prevention programs.

### 2021

Actual General Revenue	\$3,611,054,706.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$131,249,236.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The revenue replacement will be transferred to the City's general fund to provide for government services and prevent public-sector lay-offs but also allows for investments in post-COVID recovery efforts such as sector-specific job training efforts, expanding public transit options, bolster food and homelessness prevention programs.

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Actual General Revenue	\$3,810,151,639.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$132,785,599.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The revenue replacement will be transferred to the City's general fund to provide for government services and prevent public-sector lay-offs but also allows for investments in post-COVID recovery efforts such as sector-specific job training efforts, expanding public transit options, bolster food and homelessness prevention programs.

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Actual General Revenue	\$4,252,239,988.32
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The revenue replacement will be transferred to the City's general fund to provide for government services and prevent public-sector lay-offs but also allows for investments in post-COVID recovery efforts such as sector-specific job training efforts, expanding public transit options, bolster food and homelessness prevention programs.

### Overview

Total Obligations	\$356,154,130.25
Total Expenditures	\$269,017,861.18
Total Adopted Budget	\$551,700,000.00
Total Number of Projects	119
Total Number of Subawards	192
Total Number of Expenditures	564

## Certification

Authorized Representative Name	SCOTT FINN
Authorized Representative Telephone	6176354860
Authorized Representative Title	Assistant City Auditor
Authorized Representative Email	scott.finn@boston.gov
Submission Date	1/31/2024 7:39 PM