

SLFRF Compliance Report - SLT-0542 - P&E Report - Q2 2023

Report Period : Quarter 2 2023 (April-June)

Recipient Profile

Recipient Information

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| Recipient UEI | LJDLU7EA4SK1 |
| Recipient TIN | 046001380 |
| Recipient Legal Entity Name | City Of Boston, Massachusetts |
| Recipient Type | Metro City or County |
| FAIN | |
| CFDA No./Assistance Listing | |
| Recipient Address | 1 CITY HALL PLAZA RM M35 |
| Recipient Address 2 | |
| Recipient Address 3 | |
| Recipient City | BOSTON |
| Recipient State/Territory | MA |
| Recipient Zip5 | 02201 |
| Recipient Zip+4 | 2201 |
| Recipient Reporting Tier | Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents |
| Base Year Fiscal Year End Date | 6/30/2019 |
| Discrepancies Explanation | |
| Who approves the budget in your jurisdiction? | Legislature |
| Is your budget considered executed at the point of obligation? | Yes |
| Is the Recipient Registered in SAM.Gov? | Yes |

Project Overview

Project Name: Center for Behavioral Health and Wellness/Communications

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| Project Identification Number | 9059 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,375,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$2,375,000.00 |
| Total Cumulative Expenditures | \$871.02 |
| Current Period Obligations | \$2,374,128.98 |
| Current Period Expenditures | \$871.02 |
| Project Description | This project will develop and implement a City-wide, consumer-focused, multi-media public awareness campaign to promote general behavioral health and positive help-seeking behavior. The campaign will be based on tenets of cultural competence, racial justice, and linguistical appropriateness to engage and effectively reach Boston's youth and other key audiences. There is a principal focus on engaging and supporting youth and others from BIPOC and other historically marginalized communities. The campaign will educate communities about behavioral health prevalence, risk factors, and symptoms, with the goal of broadly reducing the stigma associated with engagement in behavioral health support and treatment; and the aim to increase access and usage of Boston area behavioral health services. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Educate communities about factors that lead to behavioral health (BH) issues; provide youth opportunities to discuss impact of BH; work to reduce stigma and contributing factors; collaborate with communities across Boston, especially youth. |
| Brief description of recipient's approach to ensuring that | BH impacts for Boston youth was exacerbated by COVID-19. Spencer et al. (2021) showed youth internalizing |

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| response is reasonable and proportional to a public health or negative economic impact of Covid-19 | depression/anxiety increased to 18% as compared to 5% prior to pandemic. This project is a direct response to increased need for BH/MH supports. |
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Project Name: Center for Behavioral Health & Wellness/Capacity & Resilience

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| Project Identification Number | 9116 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Not Started |
| Adopted Budget | \$4,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$4,000,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$4,000,000.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | People who work with Boston residents are being confronted with the mental and behavioral health needs of residents, but aren't fully equipped to help. Capacity building and training for the general workforce would enable City employees and community members working directly with residents to better support them, reduce strain and vicarious trauma on employees and community members and more fully promote holistic wellness practices for employees, community members and residents alike. |
| Does this project include a capital expenditure? | No |

Project Name: Center for Behavioral Health & Wellness/Workforce & Pipeline

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| Project Identification Number | 9117 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$6,375,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$6,375,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$6,375,000.00 |
| Current Period Expenditures | \$0.00 |
| | Workforce & Pipeline programs for behavioral health help fill a significant gap in behavioral health workforce needs, especially as behavioral health issues have increased in recent years and identified as a priority need by the Boston Community Health Needs Assessment -Community Health Improvement Plan (CHNA-CHIP). This project allows the |

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| Project Description | City of Boston to build a more diverse, culturally and linguistically responsive workforce, meeting the needs of all Boston citizens, prioritizing neighborhoods experiencing a behavioral health workforce shortage, and where disparities in mental health outcomes among Black, Latinx, and immigrant and otherwise historically marginalized residents have been indicated in available data. This project aims to prioritize historically marginalized students in entering and graduating from programs (certificate and degree) that prepare them to enter the behavioral health workforce in Boston, with a priority focus on youth-facing providers. This project aims to support non-clinical and clinical training programs, assist students in placements to city departments, high school and college pipeline programs, and increase enrollment in behavioral health programs. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Increase enrollment and graduation from behavioral health (BH) training, certification and/or degree programs; prioritize students from historically oppressed populations serving similar populations; increase the number of diverse BH providers. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | COVID-19 worsened prevalence of BH disorders, especially for BIPOC/sexual and gender marginalized/oppressed groups, and particularly youth from these groups. Strengthening workforce pipeline is direct response to need for more (diverse) providers. |

Project Name: COVID-19 Wastewater Prevalence Tracking

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| Project Identification Number | 9111 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,900,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$2,900,000.00 |
| Total Cumulative Expenditures | \$118,835.77 |
| Current Period Obligations | \$2,781,164.23 |
| Current Period Expenditures | \$86,500.72 |
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| Project Description | <p>To measure the virus that causes COVID in wastewater at multiple sewer access sites representing each of Boston's neighborhoods. This is being done to allow for more real time reporting on increases of COVID in the community. With this neighborhood data we will be able to report area specific spikes in COVID allowing more precise outreach, and targeted testing and vaccination services.</p> <p>Eventually, other public health targets, including respiratory viruses like influenza and respiratory syncytial virus will also be measured. Sites will be continuously evaluated to ensure they continue to meet the goal of equitable representation of Boston's population.</p> |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Wastewater tracking for COVID reporting, allowing for more targeted outreach, testing, and vaccination |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Data will be reviewed, and catchment areas, outreach, and overall response will be adjusted to ensure that the response is appropriate and proportional. |

Project Name: CHC COVID Recovery Support

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| Project Identification Number | 9115 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.14-Other Public Health Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$3,000,000.00 |
| Program Income Earned | \$0.00 |
| Total Cumulative Obligations | \$3,000,000.00 |
| Total Cumulative Expenditures | \$309.98 |
| Current Period Obligations | \$2,999,690.02 |
| Current Period Expenditures | \$309.98 |
| Project Description | This project will provide investment in CHCs across Boston to support long-term COVID response needs, including vaccination and testing, community outreach and staffing support. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | To continue to support CHCs in their integral work in the community supporting the reduction of COVID transmission via testing and vaccination services. |

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19

BPHC will be in regular communication with the participating CHCs to monitor performance and community needs and will work with the CHCs to alter any responses as needed to best meet the needs of the community.

Project Name: Substance Use Services/Exploring Additional Engagement Centers

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| Project Identification Number | 9113 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.13-Substance Use Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,915,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$2,915,000.00 |
| Total Cumulative Expenditures | \$394,048.00 |
| Current Period Obligations | \$2,520,952.00 |
| Current Period Expenditures | \$79,380.00 |
| Project Description | The BPHC currently runs a large engagement center space located at 26 Atkinson Street. There is a need to create smaller day spaces in the city for people to gather and congregate safely. While the capacity of this center is at 75, increased crowding on the street outside the center has been observed, particularly in warmer temperatures. This funding request will provide funding for three additional smaller Engagement Centers in the City of Boston, located in neighborhoods with demonstrated need and at locations with existing infrastructure to provide supportive harm reduction services and referrals. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 3 Imp HHs that experienced unemployment |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Through this project, BPHC will partner with 3 community organizations to provide safe day-space with medical care, snacks and referral to programs in impacted neighborhoods. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | New day space facilities are being placed in neighborhoods most vulnerable to and affected by the COVID pandemic. |

Project Name: Substance Use Services/Recovery Services Encampment Responses

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| Project Identification Number | 9112 |
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| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.13-Substance Use Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$4,468,000.00 |
| Total Cumulative Obligations | \$4,468,000.00 |
| Total Cumulative Expenditures | \$1,694,506.28 |
| Current Period Obligations | \$2,773,493.72 |
| Current Period Expenditures | \$821,205.39 |
| Project Description | This project seeks to continue the Recovery Services encampment response services funded by previous ARPA funding and scheduled to end June 30, 2022. These services have been pivotal to the stabilization of homeless individuals with SUD both throughout the encampment crisis and during post-tenting clearing and stabilization. Without continued support, Recovery Services will not be able to sustain the level of services or support provided at the Engagement Center and new satellite sites in new locations. This project will include continued expanded medical and behavioral health supports through Boston Health Care for the Homeless, cleaning efforts, enhanced transportation to services outside Boston, expanded services to address housing stability, biohazard encampment response and provision of security. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$200,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 3 Imp HHs that experienced unemployment |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | BPHC will partner with 5 organizations to provide security, housing referrals, employment assistance, treatment referrals and sanitation services to reduce the encampment's footprint and impact on the community. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | By its very nature, this project promotes equity by targeting at-risk residents with services to unhoused individuals with mental health and substance use disorders. |

Project Name: Substance Use Services/Comm. Engagement to Address SU & Unsheltered Residents

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| Project Identification Number | 9038 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.13-Substance Use Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$685,000.00 |

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| Total Cumulative Obligations | \$685,000.00 |
| Total Cumulative Expenditures | \$77,642.00 |
| Current Period Obligations | \$607,358.00 |
| Current Period Expenditures | \$15,610.00 |
| Project Description | This project funds will support a community engagement process with three communities in Boston and advance the City's initiative to expand capacity building to communities outside of the Mass/Cass neighborhood. Faith and community leaders of up to three neighborhoods will expand opportunities to engage with community members, businesses, residents and the City to create a more coordinated approach to dealing with the unique challenges historically impacted by the "war on drugs," the most recent increase in fatal overdoses among Black men, and the disproportionate impact of Covid-19 on communities of color. This team will be led by a community coalition and will develop relationships with individuals spending time on the street and be a resource to the businesses/residents to create consistent communication and support to address needs and challenges as they arise. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 3 Imp HHs that experienced unemployment |
| Tertiary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Through this project, BPHC will partner with 2 community organizations to engage high-risk citizens in relationships centered on employment, housing and recovery discussions. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This project promotes equity by targeting at-risk residents with services to unhoused, unemployed, addicted and disenfranchised individuals. |

Project Name: Mental Health Crisis Response Pilot

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| Project Identification Number | 9058 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$500,000.00 |
| Total Cumulative Obligations | \$500,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$500,000.00 |

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| Current Period Expenditures | \$0.00 |
| Project Description | This is a community led pilot designed to help improve mental health crisis responses across the City. The program is meant to provide an community response model alternative to police response to mental health crisis for residents in Boston. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project is shaped by those with lived or professional experience in mental and behavioral health care. It allows for the development of non-police, community-based response to individuals experiencing mental health crises where appropriate. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This project will be reviewed periodically for response improvement and community input and will be modified as needed. |

Project Name: Gavin Foundation Grant

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| Project Identification Number | 9091 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$200,000.00 |
| Total Cumulative Obligations | \$200,000.00 |
| Total Cumulative Expenditures | \$200,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$200,000.00 |
| Project Description | This is one-time investment of funds, directed by the Boston City Council, to support the expansion of activities at the Gavin Foundation. The Gavin provides important services to those pursuing recovery from substance use disorder and re-entry from incarceration. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 4 Imp HHs that experienced increased food or housing insecurity |
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| Tertiary Impacted and/or Disproportionately Impacted populations | 3 Imp HHs that experienced unemployment |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This is one-time investment of funds to support the expansion of activities at the Gavin Foundation. The Gavin provides important services to those pursuing recovery from substance use disorder and re-entry from incarceration. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Funds promote equity by targeting at-risk residents with services to individuals with mental health and substance use disorders and those pursuing re-entry from incarceration. |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 1 |

Project Name: South Boston Community Health Center Grant

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| Project Identification Number | 9086 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$400,000.00 |
| Total Cumulative Obligations | \$400,000.00 |
| Total Cumulative Expenditures | \$400,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$400,000.00 |
| Project Description | This is a one-time investment of funds, directed by the Boston City Council, to support the expansion of activities at the South Boston Community Health Center. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 4 Imp HHs that experienced increased food or housing insecurity |
| Tertiary Impacted and/or Disproportionately Impacted populations | 3 Imp HHs that experienced unemployment |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This is a one-time investment of funds, directed by the Boston City Council, to support the expansion of activities at the South Boston Community Health Center. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Funds promote equity by targeting at-risk residents with services to unhoused individuals with mental health and substance use disorders. Target areas are disproportionately impacted by the War on Drugs. |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 1 |

Project Name: The Phoenix Grant

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| Project Identification Number | 9088 |
| Project Expenditure Category | 2-Negative Economic Impacts |

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| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$400,000.00 |
| Total Cumulative Obligations | \$400,000.00 |
| Total Cumulative Expenditures | \$400,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$400,000.00 |
| Project Description | This project is one-time investment of funds, directed by the Boston City Council, to support the expansion of activities at The Phoenix gym. The Phoenix operates a free gym offering access to fitness equipment and classes to people in recovery from substance use disorder. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionately Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 3 Imp HHs that experienced unemployment |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project is one-time investment of funds to support the expansion of activities at The Phoenix gym. The Phoenix operates a free gym offering access to fitness equipment and classes to people in recovery from substance use disorder. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Funds promote equity by targeting at-risk residents & will provide low-threshold workforce development opportunities to unhoused individuals w/ mental health & substance use disorders. Target areas are disproportionately impacted by the War on Drugs. |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 1 |

Project Name: NamaStay Sober Grant

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| Project Identification Number | 9089 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed |
| Adopted Budget | \$200,000.00 |
| Total Cumulative Obligations | \$200,000.00 |
| Total Cumulative Expenditures | \$200,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$200,000.00 |
| Project Description | This is a one-time investment of funds, directed by the Boston City Council, to support the expansion of activities at NamaStay Sober. NamaStay Sober offers yoga and meditation-based programming to support those pursuing recovery from substance use disorder. |
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| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 3 Imp HHs that experienced unemployment |
| Tertiary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This is a one-time investment of funds to support the expansion of activities at NamaStay Sober. NamaStay Sober offers yoga and meditation-based programming to support those pursuing recovery from substance use disorder. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Funds promote equity by targeting at-risk residents with services to unhoused individuals with mental health and substance use disorders. |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 1 |

Project Name: Newmarket Business Association Workforce Development

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| Project Identification Number | 9084 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$100,000.00 |
| Total Cumulative Obligations | \$100,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$100,000.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Through this project, BPHC will partner with the Newmarket Business Association to provide employment training and job readiness assistance to disenfranchised individuals in the Newmarket/Mass/Cass area. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 3 Imp HHs that experienced unemployment |
| Secondary Impacted and/or Disproportionately Impacted populations | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic | The objective of this program is to provide meaningful employment opportunities for disenfranchised individuals |

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| impact experienced | creating a long term solution to the homelessness, food insecurity and substance abuse that plagues the immediate Newmarket neighborhood. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This project will focus on residents of the Mass/Cass encampment, individuals who are experiencing homelessness, food insecurity, lack of medical care and unemployment. |

Project Name: Affordable Homeownership Development and Ownership

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| Project Identification Number | 9094 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$58,232,760.00 |
| Total Cumulative Obligations | \$16,810,286.97 |
| Total Cumulative Expenditures | \$11,508,820.99 |
| Current Period Obligations | \$5,301,465.98 |
| Current Period Expenditures | \$3,326,841.27 |
| Project Description | <p>To address historical inequities in wealth and assets impacting communities of color, MOH proposes \$60 million in ARPA funding to promote homeownership for low and moderate income Bostonians. The majority of this proposed funding would be used to develop green, affordable homeownership opportunities, leveraging a similar investment from the State's Commonwealth Builder program. To accelerate production, the Mayor's Office of Housing would issue a rolling application cycle for homeownership projects instead of our existing annual funding round.</p> <p>MOH will also use this funding to expand our current homebuyer financial assistance programs, including the One+ Boston Mortgage program and down payment assistance for first-time homebuyers, and potentially creating new programs to help low and moderate income buyers compete in the market, such as a program targeted at BHA residents.</p> |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$42,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project includes affordable homeownership development & homebuyer financial assistance. The objectives are to create new affordable homeownership units & increase homeownership rates for communities disproportionately impacted by COVID. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The project is aimed at providing homeownership opportunities to low/moderate income households & underserved communities which will help combat the pre-existing disparities in health & economic opportunities that were further exacerbated by COVID. |
| Does the project prioritize local hires? | No |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Transforming Publicly-Owned Land into Green, Mixed income Communities

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| Project Identification Number | 9096 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.18-Housing Support: Other Housing Assistance |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$29,892,000.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Mayor's Office of Housing (MOH), working closely with the Boston Planning and Development Agency (BPDA) and other city departments, proposes using \$30M in ARPA funding to develop deeply affordable multifamily rental housing as part of larger mixed-income communities on strategically located city owned land. MOH and BPDA will coordinate with the Streets cabinet to maximize City investments and produce well-designed, carbon neutral, transit-oriented communities that connect low and moderate income Bostonians to good paying jobs and essential services. This investment will serve as a catalyst to develop these underutilized parcels and create thousands of units of mixed income housing. We will also explore using a portion of these funds to seed innovative approaches to accelerate production, including pilot projects using modular or prefabricated housing. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$29,892,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |

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| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | MOH and BPDA will coordinate with the Streets cabinet to maximize City investments and produce well-designed, carbon neutral, transit-oriented communities that connect low and moderate income Bostonians to good paying jobs and essential services. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The project is aimed at providing affordable living conditions to low/moderate income households & underserved communities which will help combat the pre-existing disparities in health & economic opportunities that were further exacerbated by COVID. |
| Does the project prioritize local hires? | No |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Deep Energy Retrofits for Affordable Housing

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| Project Identification Number | 9098 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$19,928,000.00 |
| Total Cumulative Obligations | \$5,080,000.00 |
| Total Cumulative Expenditures | \$5,080,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>Emissions from buildings account for 70% of Boston's greenhouse gas emissions. Quickly reducing emissions in buildings is essential to achieve a Green New Deal for Boston. In addition, retrofitting buildings to improve their energy efficiency and eliminate fossil fuel usage will improve indoor air quality, improve comfort and help lower energy costs. It is imperative that Boston's deed-restricted and naturally occurring affordable housing be equipped to participate in this transition. Dedicated funding is necessary to address gaps in available financing for resilient deep energy retrofits of affordable housing that allow residents to stay in place.</p> <p>A funding program run through the Mayor's Office of Housing that offers funding to retrofit these buildings would help to fill that gap, ensuring that residents have quality housing, lower energy costs, improved indoor air quality, and affordable rents. This program would be transformative for affordable housing owners and residents, and would demonstrate that zero-carbon, energy-efficient and resilient design can and should be accessible to all. In partnership with Environment, MOH would develop a program to target naturally occurring affordable housing and recently acquired</p> |

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| | housing preservation buildings, exemplified by small multifamily buildings such as triple deckers, while maintaining affordability. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$19,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Tertiary Impacted and/or Disproportionately Impacted populations | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | MOH will partner with Environment, Inspectional Services, BHA and Boston Planning & Development Agency to retrofit 300 housing units, improve energy efficiency, improve indoor air quality and comfort in addition to helping lower energy costs. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The project aims to improve air quality/health for Bostonians. By retrofitting affordable housing units, MOH will be improving the quality of life for low/mod. income households whose health has been negatively impacted by COVID |
| Does the project prioritize local hires? | No |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: BHA Veteran Housing Capacity Study

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| Project Identification Number | 9100 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$100,000.00 |
| Total Cumulative Obligations | \$100,000.00 |
| Total Cumulative Expenditures | \$100,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | BHA will explore the feasibility of veteran's housing in the South Boston area. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted | |

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| population does this project primarily serve? | 5 Imp HHs that qualify for certain federal programs |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | BHA will explore the feasibility of veteran's housing in the South Boston area. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Approach is exploratory and addresses tangible housing need for a protected class. |

Project Name: Building New Neighborhood Food Systems

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| Project Identification Number | 9105 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.1-Household Assistance: Food Programs |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,600,000.00 |
| Total Cumulative Obligations | \$201,584.02 |
| Total Cumulative Expenditures | \$19,045.02 |
| Current Period Obligations | \$182,539.00 |
| Current Period Expenditures | \$11,765.33 |
| Project Description | GrowBoston (situated within the Mayor's Office of Housing) and the Office of Food Justice will use \$2,500,000 to expand our funding for neighborhood food systems. Specifically, GrowBoston will use \$1 million to build two rooftop farms over the next three years, with produce directed towards low-income residents, as well as \$600,000 in funding to build 1,000 raised beds for low-income families. Raised bed program implementation will be a collaboration between GrowBoston and OFJ, with GrowBoston taking the lead on raised bed development and OFJ connecting with low-income families. The Office of Food Justice will also use this funding to expand the farmers market coupons program, which makes local food accessible to immigrant families who do not have access to safety-net programs. Remaining funds will support the purchase of halal foods to Afghan refugees who do not yet qualify for safety-net programs or work permits - this funding will serve 150 families for one year. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic | Program Manager will work with OFJ to determine raised bed recipients, and run grant program for builders of the |

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| impact experienced | raised beds. They will also procure the building of two rooftop farms. Low-income households will be primary recipients of food. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The project is aimed at providing food to a disproportionately impacted community which will help combat the pre-existing disparities in health & economic opportunities that were further exacerbated by COVID. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 0 |

Project Name: Create Permanent Supportive Housing for Homeless Individuals with SU & BH disorders

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| Project Identification Number | 9095 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$18,931,600.00 |
| Total Cumulative Obligations | \$29,568.00 |
| Total Cumulative Expenditures | \$29,568.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$29,568.00 |
| Project Description | The COVID-19 pandemic and the humanitarian crisis at Mass/Cass have highlighted the urgent need for permanent supportive housing for people struggling with mental health and substance use disorders. The City would use \$20M to rapidly develop new low-threshold permanent supportive housing with specialized services for these individuals. To do so, the City would use funds to fast track the development of permanent supportive housing and leverage resources from the State, corporations, hospitals, universities and other partners to acquire sites, identify existing buildings that can be repurposed, and secure ongoing funding for services. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$18,931,600.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionately Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance | To create permanent supportive housing (PSH) for individuals experiencing homelessness & substance |

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| program(s), including public health or negative economic impact experienced | use/behavioral health disorders, MOH will utilize NHD's existing infrastructure to create new units of PSH & also a pipeline for future development. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The project is aimed at providing permanent supportive housing opportunities to a disproportionately impacted community which will help combat the pre-existing disparities in health & economic opportunities that were further exacerbated by COVID. |
| Does the project prioritize local hires? | No |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Housing Capacity Study for Dorchester YMCA Washington Street

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| Project Identification Number | 9103 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$400,000.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | City Council initiated a grant to a non-profit organization for a housing capacity study. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Grant agreement to Dorchester YMCA for a housing capacity agreement. The objective of the project is for the Dorchester YMCA to have a completed housing capacity study. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Unknown at this time. |
| Does the project prioritize local hires? | No |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: MOH Admin Payroll Costs

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| Project Identification Number | 9108 |
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| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$602,160.00 |
| Total Cumulative Obligations | \$87,520.46 |
| Total Cumulative Expenditures | \$87,520.46 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$58,147.13 |
| Project Description | Fund Various Positions at MOH to support new ARPA funded projects |

Project Name: People's Academy Predevelopment

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| Project Identification Number | 9104 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$250,000.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | City Council initiated a grant to the People's Academy for pre-development costs. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Grant agreement to the People's Academy, with an objective to provide for pre-development costs. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Unknown at this time. |
| Does the project prioritize local hires? | No |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Rapid Rehousing Pilot for returning citizens

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| Project Identification Number | 9099 |
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| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.16-Long-Term Housing Security: Services for Unhoused persons |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,100,000.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project will create a rapid rehousing program for City of Boston residents coming out of incarceration. The participants in the program will be provided housing and intensive case management and support services to help them transition to stable housing and jobs. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 4 Imp HHs that experienced increased food or housing insecurity |
| Tertiary Impacted and/or Disproportionately Impacted populations | 3 Imp HHs that experienced unemployment |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | To support Bostonians returning from incarceration to find long term stable housing & employment by providing stable housing, job search & other support services for a year so that participants can effectively transition back into society. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | We will be helping Bostonians who were negatively impacted by the COVID pandemic find stable housing and employment. |
| Does the project prioritize local hires? | No |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: St. Mary's Center for Women and Children Grant

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| Project Identification Number | 9090 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$200,000.00 |
| Total Cumulative Obligations | \$200,000.00 |

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| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$200,000.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Grant agreement to St. Mary's Center for Women and Children for operating expenses. St. Mary's Center is a multi-service organization supporting women and families, that believes shelter is not enough to erase the devastation of cyclical poverty and homelessness. Grounded in social justice, they empower families to achieve emotional stability and economic independence through education, workforce development, and permanent housing. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Grant agreement to SMCWC for operating expenses. St. Mary's Center is a multi-service organization that empowers families to achieve emotional stability & economic independence through education, workforce development, & housing. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | SMCSC services an impoverished & homeless population whose challenges were only exacerbated by COVID. They aim to combat COVID's negative impact through services that provide a safe/healthy environment to some of Boston's most vulnerable families |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 1 |

Project Name: Support for families of victims of violence

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| Project Identification Number | 9110 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.17-Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$100,000.00 |
| Total Cumulative Obligations | \$100,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$100,000.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Grant agreement to Louis D. Brown Peace Institute for operating expenses. The funds will be used to support families of victims of violence. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted | |

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| population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Grant agreement to Louis D. Brown Peace Institute for operating expenses. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The Louis D Brown Peace Institute provides support to families of victims of violence whose difficulties are only increased by COVID. LDBPI aims to provide their constituents with healthy and safe supportive services in order to heal from trauma. |

Project Name: Villa Victoria Inquilinos Boricuas en Acción Grant

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| Project Identification Number | 9087 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$400,000.00 |
| Total Cumulative Obligations | \$400,000.00 |
| Total Cumulative Expenditures | \$168,443.00 |
| Current Period Obligations | \$400,000.00 |
| Current Period Expenditures | \$168,443.00 |
| Project Description | Grant agreement to Villa Victoria Inquilinos Boricuas en Acción (IBA) for operating expenses. IBA empowers and engages individuals and families to improve their lives through high-quality affordable housing, educational, financial, and cultural programs. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionately Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Grant agreement to Villa Victoria Inquilinos Boricuas en Acción for operating expenses. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | COVID & our country's reckoning with racial injustice laid bare the inequities & growing opportunity gaps for BIPOC communities. IBA looks to close that gap by empowering residents to achieve upward economic mobility through their programs. |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 1 |

Project Name: Healthy Housing and Environmental Justice In Public Housing

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| Project Identification Number | 9097 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.18-Housing Support: Other Housing Assistance |
| Status To Completion | Completed less than 50% |

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| Adopted Budget | \$32,000,000.00 |
| Total Cumulative Obligations | \$32,000,000.00 |
| Total Cumulative Expenditures | \$32,000,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | BHA would use funding to make improvements to ventilation and windows across 1040 other units at the federally-assisted Franklin Field, Ruth Barkley, Alice Taylor, Roslyn and Rockland developments. These investments would improve air quality, increase efficiency and improve resident comfort across five federal sites. The Franklin Field, Ruth Barkley, Alice Taylor, Roslyn and Rockland Apartments are federally-assisted public housing located in Qualified Census Tracts. The majority of residents are extremely low-income and hail from historically marginalized racial and ethnic groups who have been severely impacted by the COVID-19 pandemic. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$30,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 16 Dis Imp HHs that qualify for certain federal programs |
| Secondary Impacted and/or Disproportionately Impacted populations | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project seeks to address the capital backlog and environmental disparities in public housing developments through targeted preservation efforts. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The BHA will target available resources to public housing units in qualified census tracts and ELI individuals in public housing, many of which are also environmental justice communities and suffered disproportionately from the pandemic. |
| Does the project prioritize local hires? | No |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: YouthBuild Boston Grant

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| Project Identification Number | 9083 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment |

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| | supports or incentives) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$350,000.00 |
| Total Cumulative Obligations | \$350,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>The YBB Building Trades Exploration Program provides academic, vocational training and life skills development to Boston residents 16-24 years old who are out of school. Program participants spend approximately 50% of their time in an academic classroom setting working towards their high school equivalency/diploma, approximately 40% of their time participating in vocational skills training in classroom/shop and live construction site settings, and approximately 10% of their time in life skills workshops, performing community service, and developing work readiness skills. After 6-9 months of programming, participants are supported in obtaining and retaining a placement in employment, education or training for at least a year. Funds from ARPA will be used to contract 3 service providers who will support student behavioral health needs. The primary service provider will supply a mental health clinician in house for 18 months. The two additional services that will indirectly improve mental health for YBB students. one service will focus on build community and bonds between YYB students, and the other will improve nutrition which is known to have an effect on mental health.</p> |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$350,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | YBB contracted a clinician to address behavioral health issues amplified by the COVID on youth mental health. Additional services expected to improve the health of YBB students by targeting nutrition and community building. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Costs are in line with previous competitively procured awards. |

Project Name: Walkable City

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| Project Identification Number | 9063 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |

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| Adopted Budget | \$8,000,000.00 |
| Total Cumulative Obligations | \$24,061.05 |
| Total Cumulative Expenditures | \$24,061.05 |
| Current Period Obligations | \$19,663.72 |
| Current Period Expenditures | \$19,663.72 |
| Project Description | This program will create walking environments that are designed to raise expectations for what a comfortable and accessible street looks like. This funding will complement routine state of good repair programs with a focus on specific outcomes related to helping small businesses and improving access to schools. The primary investment would be to support planning and design of walk-friendly neighborhood business districts. Working hand-in-hand with local business groups to invest in improvements for those walking and biking in neighborhood business districts. The funds would also be used to promote safe walking and biking to schools. The program will establish partnerships with specific schools to design wait areas, wider sidewalks, safer street crossings, more bike parking, and defined access to school buses. Finally, we will pilot targeted sidewalk snow clearance in areas with heavy pedestrian traffic in several neighborhood business corridors. This will bolster local businesses and encourage more local shopping in the winter months. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$8,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This funding will complement state of good repair programs such as sidewalk repair and handicap ramp compliance with a focus on helping small businesses and improving access to schools. Snow clearance on sidewalks would also be addressed. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Funds would be used to bolster employers in small business districts that were impacted negatively by the COVID 19 pandemic. Sidewalk snow clearance will bolster local businesses and encourage more local shopping in the winter months. |

Project Name: Life Sciences Job Hub

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| Project Identification Number | 9075 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$4,000,000.00 |

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| Total Cumulative Obligations | \$4,000,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The initiative combines Early College STEM Pathway and Life Sciences Workforce Development funds to promote upward mobility in the life sciences and STEM industries for Boston workers without bachelor's degrees. Targeting lower-wage workers needing credentials, the project aims to engage employers and training programs in the consortium. The department hired a consultant to invite and identify members. Grants will be given to organizations providing life science/STEM-related training for residents. To recruit suitable partners, the department drafted an RFP for services that act as a bridge to living-wage jobs in these fields. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$3,200,000.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 3 Imp HHs that experienced unemployment |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Initially, the project will solicit competitive proposals for trainings of residents in life science and STEM (LSS) industry job skills. Through the consortium component, stakeholders will work to open the sector up to Boston's low-wage workers. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The approach reverses the toll of unemployment on residents by training them with the skills they need to succeed in a field where 74% of industry companies reported difficulty in recruiting qualified candidates for entry-level positions. |

Project Name: Tech Goes Home Grant

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| Project Identification Number | 9085 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,000,000.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$1,000,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| | This project implements a long-term connectivity response |

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| Project Description | using resources through our broadband provider(s) to bring a connectivity safety net to families and seniors. It will provide under-served Boston residents with the opportunity, tools, education, and/or access required for digital skills development. It will focus on reducing entrenched barriers to technology adoption and Internet access in Boston. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 3 Imp HHs that experienced unemployment |
| Tertiary Impacted and/or Disproportionately Impacted populations | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Engage 100+ new community-based organizations across Boston to host TGH programming, expand access for thousands of Boston residents, and enable instructors to connect families with new federal programs offering affordable, reliable internet access. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | TGH will work with various city agencies (including Boston Public Schools, Boston Age Strong Commission, and the Mayor's Office of Immigrant Advancement) as well as other community partners in order to reach income-eligible Boston populations. |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 1 |

Project Name: Supports for Immigrant-Owned Businesses

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| Project Identification Number | 9082 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.30-Technical Assistance, Counseling, or Business Planning |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$350,000.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project will create a baseline for providing data about immigrant-owned businesses in Boston. The project designates \$200,000 for a study, \$150,000 for part-time person. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 9 Imp Classes of SBs designated as negatively economically impacted |

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| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The objective is to build a baseline dataset about immigrant owned businesses and assess their needs. A staff member will serve as a liaison to connect them with new and existing small business resources. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The City of Boston does not currently have data specific to immigrant owned businesses. This study will create a baseline understanding of those small businesses and their needs as they recover from the pandemic. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 0 |

Project Name: Supporting Small Businesses in Digital Commerce

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| Project Identification Number | 9079 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.36-Aid to Other Impacted Industries |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,000,000.00 |
| Total Cumulative Obligations | \$16,468.84 |
| Total Cumulative Expenditures | \$16,468.84 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | B-Local was launched as a pilot program in April 2021 by OEOI with support from MONUM to engage Bostonians in our economic recovery by spending locally. At the end of 9 months, users generated \$1,781,252 of economic activity through B-Local. This additional investment would allow the City to take its learning from that first pilot and build a program that further supports shopping at our local businesses. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The objective of the project is to provide fiscal stimulus to small businesses that are in an environment of constrained consumer spending |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The project's manipulation of rewards-points and business directory component encourages users to shop at small businesses that are more likely to suffer from slow-downs in consumer spending. |
| If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry | Small Businesses across the City of Boston have been affected by the pandemic, in particular in person shopping, dining, and personal services. |

Project Name: Streamlining Access and Enrollment

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| Project Identification Number | 9070 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.11-Healthy Childhood Environments: Child Care |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,000,000.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Office of Early Childhood will use the funding to create a user-friendly, multilingual process, accessible via a dynamic, streamlined web portal, for enrollment in early education programs three to five, including UPK seats, other center-based programs, and family-based programs; and align the enrollment process so that all families know what options are available for their children. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Create a user-friendly, accessible, & streamlined web portal that is a one-stop-shop for enrollment in early education programs for children 3-5 so all families in Boston know what options are available & can enroll their children. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Economic recovery from COVID-19 relies on parents' participation or reentry into the labor force, and parents rely on childcare. A portal with available options & an enrollment process makes childcare accessible to families. |

Project Name: Stimulus Funds for Childcare Centers

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| Project Identification Number | 9071 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.11-Healthy Childhood Environments: Child Care |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$5,100,876.00 |
| Total Cumulative Obligations | \$5,099,436.38 |
| Total Cumulative Expenditures | \$3,848,639.79 |
| Current Period Obligations | \$1,250,796.59 |
| Current Period Expenditures | \$96,250.00 |

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| Project Description | In order to support the childcare sector we will provide grants to childcare centers in the City of Boston. Grants will be designed to meet three objectives: immediate wage and benefit relief (uses include but are not limited to hiring and retention bonuses, new benefits, educational debt remediation, etc); consulting work to design a new compensation structure focused on equity; and a sustainability plan for the compensation plan based on the state reimbursement system, braided funding streams, and other funding sources. This investment further strengthens Boston's early education and care ecosystem, giving centers time to recover and rebuild their finances by the time the ARPA funding runs out in 2024 and creates equitable compensation structures while informing public policy efforts. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Grants to childcare centers in Boston. So they provide immediate wage & benefit relief, get consulting work to design a new compensation structure of \$22/hour for teachers by Dec 2025, & a sustainability plan to implement it. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Childcare centers were negatively economically impacted due to staff shortages. This gives them resources to financially recover by increasing wages & providing benefits, without increasing costs for families. |

Project Name: Active Engagement for Seniors

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| Project Identification Number | 9056 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$100,000.00 |
| Total Cumulative Obligations | \$20,680.51 |
| Total Cumulative Expenditures | \$10,137.50 |
| Current Period Obligations | \$8,043.01 |
| Current Period Expenditures | \$10,137.50 |
| | Over the past few years, there has been a growing demand for programming focused on older adults. Without a strong, citywide senior center network, existing programming varies drastically by neighborhood and target population. This project proposes to create new programming where it doesn't currently exist, and expand it where it is lacking, |

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| Project Description | thus moving the needle towards equitable diverse programming that meets the needs of the community. To shape the program, we will listen to older adults in the community and community partners to get their input. Based on what we hear, we will move forward with coordinating internal programming or granting funding out, with the goal of equitable program expansion and increased engagement. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Structure: Increase community partnerships to expand outreach and programming in underserved communities. Objective: Decrease negative health outcomes resulting from social isolation. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The older adult populations targeted by this project are made up of those who have been most negatively impacted by the COVID-19 pandemic. Older adults will be able to access free programming within their neighborhoods and in their language. |

Project Name: America's Best Biking City

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| Project Identification Number | 9062 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Not Started |
| Adopted Budget | \$8,000,000.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>Boston is poised to become the country's foremost biking city by dramatically expanding the appeal and accessibility of bicycling through critical investments in safety and connectivity. Our primary focus is a critical, one-time investment in working with residents at the neighborhood scale to plan and design connected networks of bike routes. Together, we co-create design plans that close gaps in the existing network and add new low-stress routes for people of all ages. These networks would connect homes with health centers, parks, schools, and local business districts; construct accessible pedestrian routes; and calm traffic to benefit all users.</p> <p>While infrastructure investments will have the greatest impact on increasing the number of people biking in Boston, we recognize there is an age and ability imbalance among everyday bicyclists that requires a targeted investment. This one-time funding provides a unique opportunity to increase biking rates among Boston's older adults and/or residents with disabilities. We will create a limited-time subsidy</p> |

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| | program for qualifying residents to purchase electric-assist bikes (“e-bikes”). E-bikes have been proven nationally to increase rates of cycling among older adults and people with mobility disabilities. This will be a proof of concept investment, accompanied by research to understand the impacts of e-bikes on everyday bicycling among these populations within Boston. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$8,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |

Project Name: Arts Corridor

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| Project Identification Number | 9054 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.36-Aid to Other Impacted Industries |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,000,000.00 |
| Total Cumulative Obligations | \$130,000.00 |
| Total Cumulative Expenditures | \$112,754.00 |
| Current Period Obligations | \$17,246.00 |
| Current Period Expenditures | \$65,719.00 |
| Project Description | These funds will be used to invest in artists, activations, and placemaking activities along the Art Corridor in District 7 through strategies including: (1) grant opportunities for artists' professional development and free community events, (2) City-commissioned murals on public or private buildings that are pre-approved for artwork, and (3) activation grants for community and artist-led artworks, events, and public realm interventions. In addition, Mayor's Office of Arts + Culture will partner with the Office of Small Business to focus funds on small business beautification. These projects are currently in the program design and planning phase, with applications expected to open in 2023. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 8 Imp SBs that experienced a negative economic impact |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | MOAC just onboarded a Director of Grants & Program who will manage application process and engagement specific to Art Corridor. |
| Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The arts, tourism, and small businesses are recovering slower than other industries & COVID continues to disrupt in-person programming. |
| If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, | Both the Arts and Culture and Tourism sector have been |

or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry

identified as two of the hardest hit industries.

Project Name: Center for Hard to Recycle Materials

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| Project Identification Number | 9068 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$500,000.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Boston is currently looking for a location to develop a Center for Hard to Recycle Materials (CHARM) and purchase equipment to facilitate a series of pop-up events throughout the City. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The objective of this project is to provide a safe and accessible way to dispose of hard-to-recycle items properly. We are also aiming to reduce our waste by 80% by 2030 outlined in our Zero Waste Boston Plan. |
| Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | We will follow the state’s guidance on health and safety for the disposal of hard-to-recycle materials. |

Project Name: Chinatown Microgrid Pilot

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| Project Identification Number | 9065 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$750,000.00 |
| Total Cumulative Obligations | \$750,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$750,000.00 |
| Current Period Expenditures | \$0.00 |
| | The City of Boston will develop a one-time grant program to support the implementation of a microgrid in the Chinatown neighborhood of Boston. Funds will be granted to a single |

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| Project Description | organization that has the technical experience, community relationships, and administrative capacity to implement a unique cloud-based virtual microgrid. This type of microgrid will allow for energy generation and storage assets to be located on non-contiguous properties and will create a community-based climate resilient energy system. Updates Q2 2023 - A grant agreement has been signed and is pending internal City of Boston approval |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$704,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Other (please specify) |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 8 Imp SBs that experienced a negative economic impact |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The primary objective is to create a virtual (non-contiguous) microgrid system to support the working-class community of Chinatown during extreme weather events or power outages. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The grant recipient will create a microgrid governing entity that will be responsible for stewarding and allocating resources to community members. |

Project Name: Commercial Rental Rebate Pilot Program

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| Project Identification Number | 9077 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.29-Loans or Grants to Mitigate Financial Hardship |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$9,000,000.00 |
| Total Cumulative Obligations | \$100,000.00 |
| Total Cumulative Expenditures | \$70,000.00 |
| Current Period Obligations | \$30,000.00 |
| Current Period Expenditures | \$70,000.00 |
| Project Description | The beneficiaries of this pilot program will be small businesses that have been identified as suffering disproportionate impacts from the COVID-19 pandemic per the guidelines in the Final Rule on Coronavirus State and Local Fiscal Recovery Funds. This includes small businesses (25 or fewer employees) based in Qualified Census Tracts (QCTs) and small businesses in the following classes of business: food service and production; childcare; repair & maintenance services; laundry services; art, entertainment, and creative economy; and fitness & recreation. Funding these categories of small businesses will ensure requested ARPA funds are used to ameliorate the disproportionately negative impact that the pandemic has had on important small businesses across the City of Boston. Moreover, we aim to outreach to small businesses that have traditionally |

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| | been underrepresented in high commercial areas. Whereas evidence demonstrates more diverse commercial areas are also correlated with higher overall commercial traffic and sales, redressing continuing and historic inequities will also generate broad public benefits and advance the cabinet's mission of promoting prosperity for all. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$5,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Rehabilitations, renovation, remediation, cleanup, or conversions |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Our objectives include increasing the diversity of storefront businesses in major commercial hubs, increasing money invested in new and existing businesses, reducing commercial vacancies, and increasing the number of employee-owned firms in Boston. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The beneficiaries of this pilot program will be small businesses that have been identified as suffering disproportionate impacts from the COVID-19 pandemic per the guidelines in the Final Rule on Coronavirus State and Local Fiscal Recovery Funds. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 24 |

Project Name: Creating an Ecosystem to Grow BIPOC-Owned Employer Firms

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| Project Identification Number | 9078 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.30-Technical Assistance, Counseling, or Business Planning |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$9,000,000.00 |
| Total Cumulative Obligations | \$69,997.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$69,997.00 |
| Current Period Expenditures | \$0.00 |
| | <p>One of the key drivers of generational wealth creation is through entrepreneurship and business ownership. Therefore, the Mayor's Office of Economic Opportunity & Inclusion seeks to grow and sustain employer firms owned by people of color in all sectors, with a particular focus on emerging industries as well as sectors that have little to no participation in the City's procurement.</p> <p>These businesses often encounter difficulties accessing financial capital, business resources, and acquiring the knowledge necessary to effectively bid for and compete in government, private and institutional contracts. The</p> |

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| Project Description | Supplying Capital And Leveraging Education (SCALE) business accelerator program will provide access to business development tools, industry-specific technical assistance, and financial capital for small, diverse businesses, helping them effectively scale to meet the demands of performing larger public contracts in specific industry categories. The SCALE program will assist a cohort of small, diverse businesses - selected through a competitive process - in specific industry categories through general business development tools and consulting, industry-specific technical assistance, and additional access to capital opportunities. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Secondary Impacted and/or Disproportionately Impacted populations | 21 Dis Imp SBs operating in Qualified Census Tracts |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Sector Selection: Jan-Feb 2023 Contracting Opportunity Fund: Announced March 2023 Contractor Academy: Summer/Fall 2023 Boston PPP Finance Support: Nov 2023- April 2024 Contract Bid Opportunities: Spring 2024 |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | tbd |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 0 |

Project Name: Creative Neighborhood and Downtown Activations in our Public Spaces

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| Project Identification Number | 9052 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.36-Aid to Other Impacted Industries |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$4,350,000.00 |
| Total Cumulative Obligations | \$967,626.87 |
| Total Cumulative Expenditures | \$278,021.87 |
| Current Period Obligations | \$599,605.00 |
| Current Period Expenditures | \$225,404.68 |
| | The proposal would fund place-based activations around the City for artists, cultural workers, and communities. Activities would include City-produced & contracted events in target areas that further City policy goals and initiatives such as reanimating downtown, creating a sense of |

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| Project Description | community connection to new infrastructure investments like those along Blue Hill Ave, or working with Main Streets. Additionally this would support and expand existing programs that work to reduce barriers and expand opportunities for Boston residents to be active citizens in their communities, like the Love Your Block program. This work cuts across several departments including: MOAC, ONS, Streets, Tourism, MONUM, & Small Business. While Boston aims to activate spaces in all of our neighborhoods, the City is also seeking to ensure its Downtown core is flourishing. In addition, the City Hall Plaza renovation presents a unique opportunity for the City to contract with local businesses, artists, events, and cultural organizations, ensure a space for civic engagement, & host programs that prioritize the many intersectional BIPOC communities in Boston. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$0.00 |
| Type of capital expenditures, based on the following enumerated uses | Other (please specify) |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 8 Imp SBs that experienced a negative economic impact |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | To facilitate joy & community building across Boston, the City will make strategic investments in on-going placemaking programming including an expanded Boston Winter Express, Night Markets in Boston's cultural districts and night time programming. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This place-based creative work will engage community and create belonging. |
| If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry | This proposal addresses the challenge of reactivating our public spaces meaningfully connecting people to their communities at a time when local economies have shifted. |

Project Name: District 4 Parks and Green Spaces

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| Project Identification Number | 9066 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$500,000.00 |
| Total Cumulative Obligations | \$98,420.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$98,420.00 |

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| Current Period Expenditures | \$0.00 |
| Project Description | The project will include necessary improvements to athletic fields, playgrounds, fencing, walkways, lighting, green infrastructure, and enhancement of the tree canopy in at least two parks located in District 4. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$500,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Improvements to these parks will be beneficial to the communities, encouraging and providing more opportunities for athletics, unstructured play, exercise and activity, as well as green space to maintain and improve the tree canopy. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | We know that increased and improved green space and tree cover in a community improves health outcomes. Improving areas where community members can be active and outdoors will speak to building a more resilient and healthier community. |

Project Name: Early College STEM Pathway

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| Project Identification Number | 9081 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | <p>The initiative combines the Early College STEM Pathway and the Life Sciences Workforce Development Initiative allotments for a singular effort. Its goal is to engage Boston workers in the life sciences and STEM industries to provide upward mobility for those who do not have a bachelor's degree. We will target lower-wage workers who need credentials as key project participants.</p> <p>The project needs research and staffing so that employers and training programs can be identified and invited to participate in the consortium. As a result, the department retained a consultant to lead the process of inviting and identifying consortium members. A significant portion of the funding will consist of grants to organizations providing trainings to residents without the education for life science/STEM-related jobs.</p> |

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| | To recruit likely training partners that will offer such trainings to residents with an interest in the field, the department has drafted an RFP soliciting needed services. Selected RFP respondents must be prepared to offer trainings that are a 'bridge' to life science and STEM living-wage jobs. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 3 Imp HHs that experienced unemployment |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Initially, the project will solicit competitive proposals for trainings of residents in life science and STEM industry job skills. Through the consortium, stakeholders will open the sector up to residents seeking a pathway to better-paying jobs. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The approach reverses the toll of unemployment on residents by training them with the skills they need to succeed in a field reporting that 74% of industry companies have difficulty recruiting qualified candidates for entry-level positions. |
| National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds | 2502790 |

Project Name: East Boston Community Soup Kitchen Grant

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| Project Identification Number | 9093 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$100,000.00 |
| Total Cumulative Obligations | \$100,000.00 |
| Total Cumulative Expenditures | \$33,000.00 |
| Current Period Obligations | \$67,000.00 |
| Current Period Expenditures | \$33,000.00 |
| Project Description | Food insecurity increased during the acute phase of the pandemic and still remains high. The Greater Boston Food Bank reported that in MA, pantry use among adults with food insecurity increased from 1 in 3 in 2020 to 1 in 2 in 2021. The higher demand has not been matched with greater resources for smaller pantries such as EBCSK. This project will directly support operations of EBCSK. |
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| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Goals: 1) gain an understanding of common challenges faced by smaller pantries like EBCSK in order to 2) support EBCSK operations and 3) apply these learnings to address challenges experienced by other small food pantries. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This project's ultimate recipients are food-insecure residents who frequent food pantries. The Greater Boston Food Bank reported that in MA, pantry use among adults with food insecurity increased from 1 in 3 in 2020 to 1 in 2 in 2021. |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 1 |

Project Name: East Boston O'Donnell Playground

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| Project Identification Number | 9067 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$500,000.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The project will install a new playground structure at the Hugh Roe O'Donnell Elementary School in the Eagle Hill neighborhood of East Boston. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$500,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project will ensure that students at the school have safe and accessible outdoor play space. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | We will complete a design study that will incorporate state and federal regulations |

Project Name: Electrification of BPS School Buses

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| Project Identification Number | 9060 |
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| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$2,500,000.00 |
| Total Cumulative Obligations | \$1,033,350.72 |
| Total Cumulative Expenditures | \$1,033,350.72 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$152,343.22 |
| Project Description | <p>The program will support the electrification of the BPS school bus fleet, including the purchase and installation of the charging infrastructure needed at BPS.</p> <p>The Boston Public Schools Department of Transportation, in coordination with the Environment Department, Mayor's Office of Policy, and other partner agencies, will use \$2,500,000 to supplement \$7,000,000 in already planned FY23 lease purchase funds to pilot up to 20 electric school buses during the 2022/2023 school year, including purchase and installation of charging infrastructure needed to support the initial set of electric buses. As part of the project, BPS will also seek third-party technical assistance to develop a long-term fleet electrification strategy, with a goal of full fleet electrification by 2030. BPS plans to seek additional outside funding, including through the EPA Clean School Bus program, to support continued electrification beyond the initial pilot.</p> |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$2,500,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Other (please specify) |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Electric vehicles will help reduce emissions across Boston, Transportation represents the second highest source of emissions across our city and the first, highest, source of emissions if you look statewide. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Electric school buses dramatically improve air quality and our children deserve to be in a tailpipe emissions-free vehicle |

Project Name: Elevating and Investing in BIPOC-led Cultural Organizations

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|---------------------------------|---------------------------------------|
| Project Identification Number | 9053 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.36-Aid to Other Impacted Industries |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$15,000,000.00 |
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| Total Cumulative Obligations | \$665,400.00 |
| Total Cumulative Expenditures | \$15,400.00 |
| Current Period Obligations | \$650,000.00 |
| Current Period Expenditures | \$9,100.00 |
| Project Description | <p>As we begin to recover from the significant financial and social impacts of the COVID-19 pandemic, we see investing in Boston's artists and creative economy as a crucial step to creating a healthier, more vibrant, and more welcoming city. This level of funding support would put the City on par with major American cities in terms of per capita operating support to cultural organizations.</p> <p>This proposal aims to tackle the systemic lack of investment in BIPOC and immigrant cultures in Boston. Lack of public and philanthropic funding for cultural infrastructure in Black and Brown communities has prevented creative innovation, sustainability, and growth. Addressing this head-on with ARPA funds would be an investment in the future cultural anchors that we want to see thriving in the city. This would take the form of multi-year grants for organizations, grants for cultural facilities and venues, contracts with festivals and event producers, and support for individual creative workers. We would directly engage with an advisory group throughout this process to ensure that ARPA funding is distributed in a way that is equitable and provides the most benefits to Boston's cultural ecosystem.</p> |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 8 Imp SBs that experienced a negative economic impact |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | To invest in transformational multiyear grants to BIPOC and Immigrant cultural organizations. Funds will be committed over a four-year period, giving organizations a path to thrive in Boston and bring their services and impact to scale. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Still in the planning phase |
| If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry | This funding will help put City on par with major American cities in terms of per capita operating support to cultural organizations. |

Project Name: Expanding Tuition Free Community College

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| Project Identification Number | 9074 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services |
| Status To Completion | Completed less than 50% |

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| Adopted Budget | \$3,000,000.00 |
| Total Cumulative Obligations | \$3,000,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$3,000,000.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>With funding committed from the City of Boston’s ARPA funds, we will expand TFCC eligibility to include additional categories of students. It is difficult to predict uptake, retention, and costs, but drawing on past experience we will also ensure some supports to maximize the number of students participating.</p> <p>Beginning in Spring 2023, all Boston residents who are income-eligible (either PELL-eligible or, for students whose immigration status renders them ineligible for PELL, at or below 150% of AMI) will be eligible to have their full tuition and fees covered, along with a \$250 per semester stipend. Students must complete a FAFSA and apply/enroll via their college of choice. Colleges will notify OWD of eligibility and billable amounts on a semester by semester basis. Eligibility and enrollment will be determined by the schools. We will also use the funds to support three partner projects:</p> <ul style="list-style-type: none"> - MassArt Transfer Pathways - Coaching and Support for Undocumented Students (conducted in partnership with MOIA, partner identified via RFP) - Specialized support for GED/HiSET to College Pathways (partner identified via RFP) <p>Beginning in Spring 2023, all Boston residents who are income-eligible (either PELL-eligible or, for students whose immigration status renders them ineligible for PELL, at or below 150% of AMI) will be eligible to have their full tuition and fees covered, along with a \$250 per semester stipend. Students must complete a FAFSA and apply/enroll via their college of choice. Colleges will notify OWD of eligibility and billable amounts on a semester by semester basis. Eligibility and enrollment will be determined by the schools. We will also use the funds to support three partner projects:</p> <ul style="list-style-type: none"> - MassArt Transfer Pathways - Coaching and Support for Undocumented Students (conducted in partnership with MOIA, partner identified via RFP) - Specialized support for GED/HiSET to College Pathways (partner identified via RFP) |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$3,000,000.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted | |

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| population does this project primarily serve? | 3 Imp HHs that experienced unemployment |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Support 1400 additional students; Graduation rate of 30%, yielding 420 associate's degrees; Leverage \$40 million in PELL Grants; expansion to undocumented and adult learners; Refine transfer pathway for future iterations of Boston Bridge |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | We are covering tuition costs which, in the case of public institutions, are set by state government policies. |
| National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds | 2502790 |

Project Name: Farmers Market Coupon Program

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| Project Identification Number | 9107 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.1-Household Assistance: Food Programs |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$919,468.75 |
| Total Cumulative Obligations | \$751,259.00 |
| Total Cumulative Expenditures | \$360,910.00 |
| Current Period Obligations | \$390,349.00 |
| Current Period Expenditures | \$89,150.00 |
| Project Description | For Farmers Market OFJ works with 25+ farmers market managers and 20+ CBO partners to implement distribution and redemption of coupons every summer. OFJ partners with all farmers markets to redeem the coupons. For the CBO partners, OFJ will release an application, prioritizing organizations that have screening processes in place to identify low-income, food insecure families that don't qualify for state and federal resources. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionately Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 4 Imp HHs that experienced increased food or housing insecurity |
| Tertiary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | Yes |
| | Goals (1) to give residents the power to buy and choose the |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | food they need and want (2) to support regional farmers and fisher people; (3) to support local economy and urban agriculture; and (4) to support neighborhoods with limited fresh food access |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Food insecurity increased during the pandemic in neighborhoods with the largest concentrations of vulnerable immigrants and food insecure residents including East Boston, Dorchester, Mattapan, and Roxbury. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 19,191 |

Project Name: Growing the Early Education and Care Workforce

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| Project Identification Number | 9072 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.11-Healthy Childhood Environments: Child Care |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$7,750,000.00 |
| Total Cumulative Obligations | \$7,214,319.00 |
| Total Cumulative Expenditures | \$1,881,187.50 |
| Current Period Obligations | \$3,983,131.50 |
| Current Period Expenditures | \$349,399.50 |
| Project Description | ARPA funding would expand the supply of childcare and enhance the available workforce by supporting aspiring early educators in accessing apprenticeships, earning their Associate's degree, gaining licensure from the Massachusetts Department of Early Education and Care (EEC), and receiving business development training from the Childcare Entrepreneurship Fund. A three-year infusion of funds can significantly grow both the number of FCCs in Boston and the number of trained educators to be placed in center-based programs. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Support aspiring & current early educators in accessing apprenticeships & earning a degree debt-free, & gain licensure from EEC. To expand the supply of childcare, increasing the number of FCCs & trained educators to be placed in centers in Boston. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The childcare sector has a severe workforce shortage. Expanding the supply & demand gap, & negatively impacting the economy of providers & families. Funding would expand the supply of childcare & enhance the available workforce in Boston. |

Project Name: Growth & Maintenance of the Boston's Tree Canopy

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| Project Identification Number | 9061 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,500,000.00 |
| Total Cumulative Obligations | \$1,127,976.20 |
| Total Cumulative Expenditures | \$116,073.60 |
| Current Period Obligations | \$984,466.20 |
| Current Period Expenditures | \$88,637.20 |
| Project Description | <p>The Parks Department is committed to increasing and properly maintaining our Boston's Tree Canopy. This investment would allow us to clear our maintenance backlog and more quickly replace and plant new sidewalk trees, as well as increase our capability to perform warranty checks, ensuring that newly planted trees are surviving.</p> <p>In addition, this investment would support a pilot program to incentivize tree planting on private property, further expanding our tree canopy. The Boston Tree Alliance Program provides grants and technical support to community based organizations to plant and care for trees on private land in partnership with land owners. Mass Audubon serves as the program's fiscal sponsor, convenes the Alliance of partnering organizations, and provides educational materials and project supplies. Funds are issued as grants bi annual grants (for spring and fall planting season) to participating organizations who partner with landowners on planting and maintenance projects. This program intends to reduce both financial and technical barriers for residents to support tree canopy expansion and health on their property. This program is a long-term investment to increase access to trees and their benefits while addressing the impacts of extreme heat risk as part of the City's urban forestry and climate resilience goals.</p> |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$45,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Tertiary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | We will create a grant program and alliance of community based organizations to support tree planting and care projects on private land. |

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| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The urban heat island effect and increased rates of asthma & respiratory illness in low income communities due to air pollutants can be mitigated by an increased tree canopy. The UFP calls for an increase in canopy in these areas |
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Project Name: Halal Foods for Refugees

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| Project Identification Number | 9106 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.1-Household Assistance: Food Programs |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$100,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$100,000.00 |
| Total Cumulative Expenditures | \$100,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project is aimed at supporting access to halal meat and other culturally-appropriate groceries for the Muslim refugee population in Boston in keeping with families' religious dietary needs. When refugees are resettled to the US, the agencies that receive and settle them are never apportioned enough funding to provide all the initial services and help they need to be successfully integrated into the US. As a result, many clients are in need of food security support beyond their initial resettlement period due to unemployment and delays in benefits as a result of COVID-19. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Under this project, the grantee will distribute vouchers to approximately 150 refugee families over one year that will enable them to purchase meat and other culturally-appropriate food items at halal vendors. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Recipient will help to fill the gap for families who do not have the financial ability to purchase culturally-appropriate food for themselves due to delays in benefit issuance and backlogs in processing times for work permits caused by COVID-19. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 1,158 |

Project Name: Harvest on the Vine Food Pantry Grant

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| Project Identification Number | 9092 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$100,000.00 |
| Total Cumulative Obligations | \$100,000.00 |
| Total Cumulative Expenditures | \$33,000.00 |
| Current Period Obligations | \$67,000.00 |
| Current Period Expenditures | \$33,000.00 |
| Project Description | Food insecurity increased during the acute phase of the pandemic and still remains high. The Greater Boston Food Bank reported that in MA, pantry use among adults with food insecurity increased from 1 in 3 in 2020 to 1 in 2 in 2021. The higher demand has not been matched with greater resources for smaller pantries such as Harvest on Vine. This project will directly support operations of Harvest on Vine Food Pantry. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionately Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Goals: 1) gain an understanding of common challenges faced by smaller pantries like Harvest on Vine in order to 2) support Harvest on Vine operations and 3) apply these learnings to address challenges experienced by other small food pantries. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This project's ultimate recipients are food-insecure residents who frequent food pantries. The Greater Boston Food Bank reported that in MA, pantry use among adults with food insecurity increased from 1 in 3 in 2020 to 1 in 2 in 2021. |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) | 1 |

Project Name: Immigrant Economic Resilience Initiative

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| Project Identification Number | 9080 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.37-Economic Impact Assistance: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$3,000,000.00 |
| Total Cumulative Obligations | \$30,000.00 |
| Total Cumulative Expenditures | \$30,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| | COVID-19 and the disproportionate impact of the economic |

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| Project Description | downturn has highlighted the systemic inequities that many immigrants face. This proposal aims to 1) provide immediate financial assistance to 200 struggling households for a year to ease the burden of daily basic needs; 2) increase domestic savings through a matching incentive program to help families build financial health; and 3) provide financial support to participants to engage in language and skills training so they can increase their resiliency through the changing conditions of the labor market. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$100,000.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | 1) provide immediate financial assistance 2) increase domestic savings; and 3) provide funding to engage in language and skills training. For the implementation of the project an administrative partner will selected as well as a impact evaluator |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | M&E Contractor will provide selection and evaluation criteria, Administrator will ensure proper disbursement of funds to the selected families while maintaining records and providing additional support and referrals to program participants. |

Project Name: Municipal infrastructure for food waste disposal

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| Project Identification Number | 9064 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,500,000.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Boston is currently looking for ways to build its capacity to process food waste locally. If it wants to expand its new curbside food waste pilot and add additional food waste drop-off locations, we will have to scale up our processing options. Processing our food waste locally will decrease travel in and out of Boston and provide green jobs to the community. We are searching for land to acquire, permit and develop into a processing facility. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including | |

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| pre-development costs, if applicable | \$2,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Other (please specify) |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | In order to meet the USEPA and USDA's joint goal of reducing food waste disposal by 50% by 2030, the City of Boston is developing programs to collect and recycle food waste using composting and anaerobic digestion as recycling methods |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The proposed food waste recycling facility will be carefully sited to avoid or minimize impacts to environmental justice communities and will be designed and built to have a minimal adverse environmental impact. |

Project Name: Nazzaro Community Center Senior Programming

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| Project Identification Number | 9057 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$25,000.00 |
| Total Cumulative Obligations | \$6,380.02 |
| Total Cumulative Expenditures | \$3,380.00 |
| Current Period Obligations | \$3,000.02 |
| Current Period Expenditures | \$3,380.00 |
| Project Description | Over the past few years, there has been a growing demand for programming focused on older adults. Without a strong, citywide senior center network, existing programming varies drastically by neighborhood and target population. This investment creates coordinated programming in our North End neighborhood, enhancing what is currently offered at the Nazzaro Community Center and through community partners. Key to the implementation is gathering community input, and using that to craft programming that meets the diverse array of interests and needs in the neighborhood. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Structure: Increase outreach and expand programming in the North End that meets the interests and needs of older adults. Objective: Decrease negative health outcomes resulting from social isolation. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The pandemic increased social isolation and loneliness among Boston's older residents. Through these funds, older adults in the North End will have opportunities to rebuild connections while accessing free programming. |

Project Name: Non-standard Work Hours Childcare Pilot

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| Project Identification Number | 9073 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.11-Healthy Childhood Environments: Child Care |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,000,000.00 |
| Total Cumulative Obligations | \$698,607.79 |
| Total Cumulative Expenditures | \$349,303.90 |
| Current Period Obligations | \$349,303.89 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>Essential workers in health care, education, and construction are critical to the City of Boston’s recovery from the COVID-19 pandemic. This grant application will increase the ability of essential workers to find, access, and pay for early childhood programming, including childcare.</p> <p>The Office of Early Childhood will provide grants to applicants in the City of Boston that:</p> <p>Increase the number of childcare providers who offer non-traditional hours. Provide support for families and childcare providers that address additional burdens related to non-traditional hours</p> |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Increase the number of childcare providers who offer non-traditional hours & financial support for families and providers. To increase the ability of essential workers to find, access, & pay for childcare. |
| Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Essential workers & childcare providers are critical to Boston’s economic recovery from the COVID-19 pandemic. This grant will increase workers' ability to find, access, & pay for childcare. |

Project Name: Reimagining Boston's Main Streets

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|---------------------------------|---|
| Project Identification Number | 9076 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$3,650,000.00 |

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| Total Cumulative Obligations | \$1,728,500.00 |
| Total Cumulative Expenditures | \$1,144,720.00 |
| Current Period Obligations | \$545,280.00 |
| Current Period Expenditures | \$294,720.00 |
| Project Description | As we advance the Re-Imagine Boston's Main Streets initiative, this funding would be used to close the racial wealth gap by increasing the capacity of our Main Streets to better support the community and provide opportunities for new and existing businesses to enhance the local economic development in neighborhoods and create more jobs to reverse the long standing and systemic disinvestment. These funds will focus on two main areas -- much needed beautification efforts in Main Streets Districts and relief to Main Street Organizations negatively impacted by the COVID-19 pandemic. This proposal would complement the \$1 million operating budget investment in Main Streets districts and help increase the capacity of each organization. In addition these funds will help us to understand the inequity among the Main Streets which will allow us to dedicate more attention and resources in certain areas. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 10 Imp NPs that experienced a negative economic impact specify |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | OEOI will provide grants to the Boston Main Streets district organizations to aid in their economic recovery from the COVID-19 pandemic so that they may carry out their mission to support neighborhood revitalization through beautification projects. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | OEOI/SBU will approve Main Street Relief & Beautification funds through an application process. Main Street organizations are required to submit reports on a regular basis including documentation of expenditures and status updates of projects. |

Project Name: Emergency Assistance for Migrants

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|---------------------------------|---|
| Project Identification Number | 9109 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.37-Economic Impact Assistance: Other |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,100,000.00 |
| Total Cumulative Obligations | \$339,530.00 |
| Total Cumulative Expenditures | \$339,530.00 |
| Current Period Obligations | \$138,500.00 |
| Current Period Expenditures | \$138,500.00 |
| Project Description | Immigrant-serving community based organizations will use this grant funding to support the provision of emergency and supplemental housing assistance for recently-arrived immigrants to the City of Boston experiencing housing instability. |

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| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Under this project, grantees will provide households with supplemental funding to help reduce instances of homelessness by supporting access to financial assistance in order to maintain or secure housing. Since November 2022, MOH has provided \$330,000 to Immigrant Family Services Institute (IFSI) which supported 84 families. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Recipient will help to fill the gap for families experiencing challenges maintaining or securing housing. These challenges have been exacerbated by delays in securing employment due to backlogs in processing times for work permits caused by COVID-19. |

Project Name: Emergency Housing Support Pilot for City Workers

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| Project Identification Number | 9102 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.2-Household Assistance: Rent, Mortgage, and Utility Aid |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$750,000.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The City has received \$750,000 toward emergency housing support for City workers. This funding will be distributed directly to current City and BPHC employees through a process to which eligible employees in need of financial assistance to make payments toward rent, a mortgage, or other eligible housing costs apply. We are still in the initial stages of stakeholder engagement and planning for this project. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 4 Imp HHs that experienced increased food or housing insecurity |
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| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | We aim to be very intentional in how the pilot is structured so that it complements existing resources available to employees & is designed in a way that it offers the greatest benefit to the population the program is trying to serve. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This program will provide emergency financial assistance to City of Boston employees who have been impacted by COVID-19 & need help making housing payments those impacted by emergency circumstances. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 0 |

Project Name: Mission Hill Last Mile Transportation

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| Project Identification Number | 9069 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$275,000.00 |
| Total Cumulative Obligations | \$275,000.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$275,000.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Mission Hill Link is a community run bus program that has been historically funded by the MBTA and New England Baptist Hospital. The Link services key destinations in Mission Hill including: the Mission Main apartments, Stop and Shop, the Alice Heyward Taylor apartments, New England Baptist Hospital, Roxbury Crossing MBTA Station, Brigham Circle MBTA Station, and Ruggles MBTA Station. The Link is a free service that fills a key MBTA gap in service for vulnerable populations that may have difficulty traversing the grade changes common on in the Mission Hill neighborhood. BTD has been coordinating with the Mission Hill Link Board to brainstorm strategies to expand service and ridership. The Link is run through a shuttle contractor, TransAction, and this project will use a large portion of funds to ensure continued service. Additional funding will be used for a marketing campaign to raise local awareness and drive ridership numbers upward. The project also plans to explore expanded service hours and capture additional morning commuter ridership. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 5 Imp HHs that qualify for certain federal programs |
| Secondary Impacted and/or Disproportionately Impacted populations | 1 Imp General Public |
| Tertiary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| | The project aims to continue reliable service for Mission Hill |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | residents and those commuting into the area as well as increase ridership through advertisement and increased operational capacity. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The project will assess goals and metrics yearly to ensure funds are being utilized in the most effective way possible. We will be beginning engagement soon. |

Project Name: Evaluation, Compliance and Equitable Administration

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| Project Identification Number | 9051 |
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$4,764,781.25 |
| Total Cumulative Obligations | \$73,861.23 |
| Total Cumulative Expenditures | \$73,861.23 |
| Current Period Obligations | \$61,552.72 |
| Current Period Expenditures | \$61,552.72 |
| Project Description | As of July 31, 2023, \$4,764,781 has been authorized for evaluation and equitable administration of ARPA funds. Funds will go towards creating evaluation and impact studies, supporting City departments in program design, ensuring an equitable administration of funds (language access, demographic data collection, etc.), and reserving funds for uniform audit and compliance. |

Project Name: East Boston Blue Line Portfolio

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| Project Identification Number | 9101 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Completed |
| Adopted Budget | \$1,000,000.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$1,000,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Blue Line Portfolio AOP involves the acquisition of 114 units of rental housing in 36 buildings. All units will be restricted affordable upon Acquisition, creating new Affordable Housing. The \$47 million acquisition was made possible by a \$12 million investment by the City, including \$9 million from the American Rescue Plan Act (ARPA), \$2 million from the Cares Act, and \$1M in Inclusionary Development funds. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including | |

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| pre-development costs, if applicable | \$1,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The City will partner with developers to acquire developments ranging in size from 3 units to upwards of 150. The City will target occupied properties where the majority of tenants are or likely are low-income and in need of rent protections. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This project will drive longer-term recovery and revitalization for low and moderate income areas. It will mitigate coronavirus effects or risks to overall economic, service, housing and infrastructure serving LMI neighborhoods and communities. |

Project Name: Allston-Brighton Community Spaces

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| Project Identification Number | 9055 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,000,000.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Jackson/Mann Community Center (JMCC) is the only BCYF center in Allston-Brighton. Given the projected growth of population in Allston-Brighton, the City has an exciting opportunity to partner with residents to plan a welcoming, state-of-the-art community center. Currently, the Community Center offers afterschool and teen programs, adult literacy programs, and a variety of sports programming. JMCC is also a community space for civic group meetings and other neighborhood entities that utilize the gym. The Center also serves as an emergency shelter in emergencies/disasters, a cooling center during heatwaves and a polling location for five voting precincts. For all these reasons, it is imperative that BCYF ensure continuity of services in Allston-Brighton. This project will compliment the City's plan to build a full-service BCYF community center in Allston-Brighton by supporting the transition to a short-term facility, providing key programs and services while working with stakeholders on the long-term plans. The |

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| | planning process for the new BCYF facility has several phases that start with a siting study. On October 20th, the first community meeting of the siting study took place. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Structure and objectives will be articulate within the next quarter. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Approach will be articulated in conjunction with the structure and objectives next quarter. |

Project Name: Commercial Space Supports

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| Project Identification Number | 9049 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.29-Loans or Grants to Mitigate Financial Hardship |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$1,080,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$10,001.00 |
| Total Cumulative Expenditures | \$4,000.00 |
| Current Period Obligations | \$6,001.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Commercial Space supports Funds will provide grant funding for revitalization of underserved neighborhoods and businesses that do not qualify for CDBG funds, filling a critical gap in rebuilding neighborhood revitalization equitably across our City. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$250,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Other (please specify) |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance | To assist businesses who would not qualify for CDBG funding under the City of Boston's Restore & Design |

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| program(s), including public health or negative economic impact experienced | program. This funding will allow us to expand to all neighborhoods of Boston to ensure citywide revitalization and business recovery. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Our Restore & Design Program has an existing cost-sharing structure with the businesses to offset the costs of this work. Businesses must adhere to regular reporting and meetings to guarantee participation. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 3 |

Project Name: Small Business Technical Assistance

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| Project Identification Number | 9050 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.30-Technical Assistance, Counseling, or Business Planning |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$350,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$52,780.00 |
| Total Cumulative Expenditures | \$2,780.00 |
| Current Period Obligations | \$50,000.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Small Business Technical Assistance grant will be awarded to one subrecipient to provide Technical Assistance to our small businesses who receive SBRF 2.0 funding. The OEOI Small Business Unit runs a successful Technical Assistance Program and will provide oversight of these services and programs. This program will provide Technical Assistance to businesses who receive the Small Business Relief 2.0 funds. The City is in the process of subcontracting with a local nonprofit provider to provide the TA support to business grantees. Businesses will work with the selected subcontractor to discuss their goals of using the Small Business Relief 2.0 Funds. The subcontractor will identify a provider to assist with those needs (such as marketing, hiring, technology, etc.). |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance | This program will provide Technical Assistance to businesses who receive the Small Business Relief 2.0 funds. |

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| program(s), including public health or negative economic impact experienced | The City is in the process of subcontracting with a local nonprofit provider to provide the TA support to business grantees. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Businesses will work with the selected subcontractor to discuss their goals of using the Small Business Relief 2.0 Funds. The subcontractor will identify a provider to assist with those needs (such as marketing, hiring, technology, etc.). |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 1 |

Project Name: Public Housing Food Assistance

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| Project Identification Number | 9020 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.1-Household Assistance: Food Programs |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$500,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$500,000.00 |
| Total Cumulative Expenditures | \$500,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The BHA, a subgrantee of the City of Boston, will address food security at targeted public housing communities through outreach from its management staff, through its resident-facing programs, and through resident task force leaders. Means of distribution may include a combination of: delivery of groceries; delivery of prepared meals; coordination with or subsidy or expansion of mobile service providers who bring fresh produce to underserved neighborhoods; distribution of gift cards; and distribution of coupons to facilitate discounted purchasing of healthy food. The BHA is currently in the process of auditing food resources across and adjacent to its housing portfolio and will make programmatic decisions based on how funds can effectively be leveraged to fill gaps in access. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The BHA is addressing the public health and negative economic impact of food insecurity exacerbated by the COVID-19 pandemic. The primary distribution at this time is grocery delivery at public housing sites. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | On an iterative basis and depending on need, BHA is procuring food and food related services to support disproportionately impacted populations including residents of housing developments who are seniors or persons with disabilities. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 500 |

Project Name: Cash assistance to individuals facing housing insecurity

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| Project Identification Number | 9019 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.3-Household Assistance: Cash Transfers |
| Status To Completion | Completed |
| Adopted Budget | \$800,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$800,000.00 |
| Total Cumulative Expenditures | \$800,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Boston Housing Authority (BHA), a subgrantee of the City of Boston, will conduct a cash assistance pilot. The BHA will identify a subset of its tenants, voucher holders, or, in partnership with the Supportive Housing team at the Department of Neighborhood Development, Rapid Rehousing clients to deliver cash assistance. The BHA will target several hundred households for either one-time or short-term recurring cash payments based on economic factors, existing benefits programs and housing-related needs. One likely target population is formerly homeless residents who are housed at BHA public housing, a project-based voucher site, or through BHA-run mobile voucher programs, with cash assistance beginning at time of placement or move-in to ensure basic needs are met. Based on data known to the BHA, the BHA will structure payments to avoid interference with other benefit programs or excessive assistance/subsidy to a particular household. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$100.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Secondary Impacted and/or Disproportionately Impacted | |

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| populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project aims to promote economic recovery and mobility for BHA households w/ children through direct cash assistance. New voucher recipients and public housing residents will be selected through a lottery. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Given limited funding, BHA created eligibility criteria for this pilot program and conducted direct outreach to eligible households, who experience multiple types of social and economic vulnerabilities. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 500 |

Project Name: Digital Equity in Public Housing

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| Project Identification Number | 9021 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.4-Household Assistance: Internet Access Programs |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,000,000.00 |
| Total Cumulative Expenditures | \$1,000,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Support internet access and digital literacy for City of Boston residents negatively impacted by the pandemic, by expanding free public wifi in public housing and/or supporting digital literacy, internet connectivity and access to modern technology. According to an August 2020 survey by the BHA, one in three seniors and one in three Limited English Proficiency residents whose first language is Spanish do not have internet access at home. BHA's public internet initiatives, coupled with digital literacy efforts and purchase of equipment brings digital equity to residents' doorstep, overcoming financial, technological and educational barriers. BHA will support residents in accessing internet services in common spaces in their developments, as well as through distribution of devices and by enhancing access to digital literacy efforts. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$600,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Devices and equipment that assist households in accessing the internet |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |

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| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Expanding free Public Wifi in public housing, supporting digital literacy, increasing internet connectivity and access to modern technology, simultaneously improving telecommunications systems that benefit BHA government operations. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The BHA surveyed residents to determine barriers to internet access and has made interventions in accordance with its findings from residents and properties. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 2,000 |

Project Name: Food Access Community Grants

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| Project Identification Number | 9016 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.1-Household Assistance: Food Programs |
| Status To Completion | Completed |
| Adopted Budget | \$2,093,990.25 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$2,093,990.25 |
| Total Cumulative Expenditures | \$2,093,990.25 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Mayor's Office of Food Justice (OFJ) endorses a just, resilient, and robust food community in Boston that supports the wellbeing of all Boston residents. We recognize that root causes of food insecurity are complex and that addressing food access issues requires multi-dimensional solutions. \$1.9 Million of the American Rescue Act Funding will be available through two different grant opportunities for the Boston community - one focused on equity in the food system and the second on destigmatization and outreach. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | Yes |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Goals: Increase awareness of different food resources; Address stigma associated with food insecurity; Enhance outreach efforts around the food safety net network; Support community-driven solutions to create a more just food system |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Granted funds to small Boston-based and BIPOC and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods: Mattapan, Dorchester, Roxbury and East Boston. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 74,157 |

Project Name: Boston Food Sovereignty Program

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| Project Identification Number | 9017 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.1-Household Assistance: Food Programs |
| Status To Completion | Completed |
| Adopted Budget | \$202,208.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$202,208.00 |
| Total Cumulative Expenditures | \$202,208.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This program will increase growing spaces for low-income households of color. In Boston, there are no more spaces available for community gardens and the waiting list is years for most. During the Food Access Assessment, we heard low-income residents asking for available space to grow their own food, especially ethnic vegetables that are difficult to locate in the Caucasian markets. This initiative also seeks to create space that helps them cope with the stress, create links between neighbors, and pass farming and cooking knowledge between generations. We will partner with local Boston farmers to build, install and provide supplies to low-income households in Boston including the BHA locations and the Boston Public Schools. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | Yes |
| | Goal 1. The goal of this program is to increase growth |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | spaces for low-income families of color. Goal 2. Support low-income households disproportionately affected by COVID 19 through a subsidized Community Supported Agriculture (CSA) program. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The program prioritized distribution of raised beds and CSA boxes to low-income, food-insecure households in neighborhoods disproportionately impacted by COVID-19 and food insecurity. This included BHA sites. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 2,091 |

Project Name: Boston School Food Distribution without Cost

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| Project Identification Number | 9018 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.1-Household Assistance: Food Programs |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$90,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$90,000.00 |
| Total Cumulative Expenditures | \$90,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This project will support BPS families and community members by offering Culturally Relevant Food Distribution at No Cost. This project seeks to complement school meals and increase food access to BPS families, keeping dignity, the freedom of choice, and cultural relevance front and center of solutions. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionately Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | 1) Increase access to healthy and culturally relevant foods provided at no cost for BPS students and families 2) Increase awareness of safety net and emergency programs; Increase power and dignity for people to choose food. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Project will target low-income Boston Public School families, majority Black, Persons of color and immigrant communities that were disproportionately impacted by COVID-19 |

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| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 0 |
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Project Name: Child Care Business Development

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| Project Identification Number | 9032 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.11-Healthy Childhood Environments: Child Care |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$430,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$384,503.19 |
| Total Cumulative Expenditures | \$347,695.30 |
| Current Period Obligations | \$36,807.89 |
| Current Period Expenditures | \$161,030.72 |
| Project Description | <p>This project includes training and grants for Family Child Care (FCC) businesses. FCCs are small businesses that offer childcare in the provider's home. This project intends to focus on training these small business owners in technology and marketing and conducting developmental screenings. The training will take place in cohorts of 30 or fewer participants and is intended to enhance the provider's skill in the training area while also providing the provider with a community of similarly situated entrepreneurs to support them. Entrepreneurs in the technology and marketing workshop cohort will receive a chromebook or laptop and a grant in order to support their efforts to expand their childcare businesses. MOWA plans to issue RFPs for these workshops in early 2022, with workshop cohorts taking place over the following two years. The intended outcomes of this program are to 1) improve FCC marketing and technology skills to help 50 Boston childcare providers serve more children and 2) teach 200 FCC providers how to conduct developmental screenings and follow up with families if additional intervention is warranted.</p> |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Structure: trainings in technology, marketing, grants for 50 FCCs, and trainings on developmental screenings & grants for 200 FCCs. Objective: help childcare providers serve more children and increase quality of the early interventions they provide |
| | COVID-19 led to providers assuming increased financial |

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| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | risk caused by decreased enrollment & higher costs. Providers will receive educational & financial support to sustain & expand their childcare businesses and increase quality, enrollment, & income. |
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Project Name: Workforce Hiring and Retention for Childcare Sector

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| Project Identification Number | 9033 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |
| Project Expenditure Subcategory | 2.11-Healthy Childhood Environments: Child Care |
| Status To Completion | Completed |
| Adopted Budget | \$1,469,124.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,469,124.00 |
| Total Cumulative Expenditures | \$1,469,124.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Childcare Sector, already a low-paying sector before the pandemic, has a severe workforce shortage. This workforce shortage limits childcare programs' ability to serve the number of children they are licensed to care for. To incentivize hiring, the Mayor's Office of Women's Advancement will provide direct grants to childcare businesses in the City that have hired new childcare staff (or rehired previously laid-off staff) since July 1, 2021. The grant will be for the providers to reimburse themselves or it will be intended as a bonus for the employees they hire or re-hire. The intended outcomes of this program are to draw qualified caregivers back into the childcare workforce with better pay, help childcare workers remain in the field with augmented pay, and help childcare businesses retain their workers with annual bonuses. To avoid more FCCs from permanently closing. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Provide all 457 family child care providers a one-time flexible spending grant for their businesses to provide additional financial support to stabilize providers as they continue to recover from the negative economic impacts of the pandemic. |
| Brief description of recipient's approach to ensuring that | This grant will immediately support providers with the resources they need to pay themselves/assistants to sustain |

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| response is reasonable and proportional to a public health or negative economic impact of Covid-19 | their businesses.COVID-19 led to them assuming increased financial risk caused by decreased enrollment, reduced income, and higher costs |
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Project Name: Personal Protective Equipment

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| Project Identification Number | 9036 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.5-Personal Protective Equipment |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,400,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,400,000.00 |
| Total Cumulative Expenditures | \$22,647.18 |
| Current Period Obligations | \$1,377,352.82 |
| Current Period Expenditures | \$0.00 |
| Project Description | As part of performing public safety services during COVID-19, a critical responsibility of BPHC has been to ensure the safety of its employees and the constituents which they served. One critical component has included providing proper personal protective equipment (PPE) and hygiene supplies to both staff as well as the community partners served through the work of BPHC’s department bureaus. The Office of Public Health Preparedness maintains a storeroom of PPE supplies for these needs. The storeroom is maintained by a dedicated staff member of the department who oversees inventory, distribution, and restocking. Items are restocked as needed with quarterly needs being appx. \$250,000. (Needs may increase or decrease due to surge infection periods, vaccination clinics being held, or other community needs that require large purchases of items such as masks, or sanitizers.) |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The Office of Public Health Preparedness maintains a storeroom of critical personal protective equipment (PPE) & related hygiene supplies, manages a distribution program to distribute these resources to BPHC staff, programs, & community partners |
| Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | PPE & related hygiene supplies distributed support programs and organizations that provide critical health & social services to Boston residents disproportionately impacted by COVID-19 |

Project Name: Substance Use Services/HIV

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| Project Identification Number | 9042 |
| Project Expenditure Category | 1-Public Health |

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| Project Expenditure Subcategory | 1.13-Substance Use Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$250,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$250,000.00 |
| Total Cumulative Expenditures | \$100,152.25 |
| Current Period Obligations | \$149,847.75 |
| Current Period Expenditures | \$28,869.50 |
| Project Description | <p>IDB supports the provision of HIV services across the care continuum through multiple funding streams including: CoB, RWHAP, EHE. The three priority populations for the Boston Eligible Metropolitan Area (EMA): are 1) heterosexual women of color; 2) persons who inject drugs (PWID) and 3) MSM (men who have sex with men) of color. Within these groups, there is need to expand HIV care affecting our immigrant communities (non-US born individuals), transgender individuals, & youth (20-44 years). These priority populations underscore a critical need to ensure an equity lens to planning and implementation of HIV services. The changing landscape of public health in Boston presents an opportunity for BPHC to conduct more nuanced and comprehensive assessments of the state of HIV in Boston, specifically with a focus on understanding key risk factors for HIV transmission, how we prioritize equity in our current approach, and the gaps in HIV prevention and treatment. This assessment will allow BPHC to understand the current unmet needs more fully in addressing HIV in Boston, review how internal & external resources are aligned & distributed for maximum benefit.</p> |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Tertiary Impacted and/or Disproportionately Impacted populations | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Will lead to better understanding of unmet needs for addressing HIV in Boston, how internal & external resources are aligned & distributed, inform the next procurement for prevention funding, & build on existing Suffolk County HIV strategic plans |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or | Leadership will work with consultants on the development & implementation of both the process and evaluation tools. We will ensure key stakeholders representing |

negative economic impact of Covid-19

disproportionately impacted populations are included in all aspects of the project

Project Name: Substance Use Services/Workforce Development

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| Project Identification Number | 9043 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.13-Substance Use Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$915,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$915,000.00 |
| Total Cumulative Expenditures | \$485,888.32 |
| Current Period Obligations | \$429,111.68 |
| Current Period Expenditures | \$36,666.66 |
| Project Description | Led by the Office of Recovery Services, ARPA funds will support 5 core priorities for individuals with substance use disorder: (1) workforce development, (2) short-term/transitional housing and low-threshold spaces, (3) harm reduction services, (4) coordinated public health response in target areas, and (5) strategies to address the uptick in HIV. Within (1), funds will be used to: Increase syringe collection efforts and cleaning through incentive programs for individuals on the street or in shelter. Expand opportunities to engage with community members, businesses, and the City to create a more coordinated approach to dealing with the unique challenges of specific neighborhoods. Add peer-led street cleaning services in the Mass/Cass area. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$478,570.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionately Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Increase peer-led syringe collection and cleaning program. Expand community-led mobile outreach in Nubian Square. |
| Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Funds promote equity by targeting at-risk residents & will provide low-threshold workforce development opportunities to unhoused individuals w/ mental health & substance use disorders. Target areas are disproportionately impacted by the War on Drugs |

Project Name: Substance Use Services/Low Threshold Spaces

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| Project Identification Number | 9044 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.13-Substance Use Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$20,264,080.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$20,264,079.85 |
| Total Cumulative Expenditures | \$7,337,685.47 |
| Current Period Obligations | \$10,001,197.02 |
| Current Period Expenditures | \$6,033,010.98 |
| Project Description | Funding will be used to provide low-threshold shelter/transitional housing and support services, including housing search and placement, for homeless individuals, especially those suffering from mental health and substance use disorders. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$153,404.00 |
| Type of capital expenditures, based on the following enumerated uses | Behavioral health facilities and equipment |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Transitional housing support utilizing emergency hotel placement for people experiencing substance use disorders and homelessness. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | We target at-risk populations without access to traditional housing options and prioritize unhoused people of color with co-occurring disorders. We create new, low-threshold spaces targeting the most vulnerable people in the City. |

Project Name: Substance Use Services/Harm Reduction

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| Project Identification Number | 9045 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.13-Substance Use Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$700,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |

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| Total Cumulative Obligations | \$700,000.00 |
| Total Cumulative Expenditures | \$430,424.08 |
| Current Period Obligations | \$269,575.92 |
| Current Period Expenditures | \$80,654.57 |
| Project Description | Led by the Office of Recovery Services, ARPA funds will support 5 core priorities for individuals with substance use disorder: (1) workforce development, (2) short-term/transitional housing and low-threshold spaces, (3) harm reduction services, (4) coordinated public health response in target areas, and (5) strategies to address the uptick in HIV. Within (3), funds will be used to: Provide services to address substance use disorder exacerbated by the pandemic, including: Mass & Cass specific expenses related to direct outreach and expansion of services hours, and specific outreach to vulnerable populations on substance use disorder. Expand syringe service hours into the evening to meet the need for additional skilled providers. Adding harm reduction vending machines in high use areas will allow individuals to access safer use supplies (syringes, condoms, Narcan, etc.) at any time of the day or night. Sterile syringes and supplies. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$146,375.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Increase syringe access at 26 Atkinson street and on evening outreach routes. Expand access to transitional housing and syringe services through the Roundhouse Low Threshold Housing Program |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Funds will target at-risk populations: Outreach to unhoused individuals w/ mental health & substance use disorder; Outreach to communities lacking resources or car access; increase syringe services to address lack of resources in communities of color |

Project Name: Substance Use Services/Coordinated Public Health Response in Target Areas

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|---------------------------------|-----------------------------|
| Project Identification Number | 9046 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.13-Substance Use Services |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$950,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$950,000.00 |
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| Total Cumulative Expenditures | \$699,780.17 |
| Current Period Obligations | \$250,219.83 |
| Current Period Expenditures | \$0.00 |
| Project Description | Led by the Office of Recovery Services, ARPA funds will support 5 core priorities for individuals with substance use disorder: (1) workforce development, (2) short-term/transitional housing and low-threshold spaces, (3) harm reduction services, (4) coordinated public health response in target areas, and (5) strategies to address the uptick in HIV. Within (4), funds will be used to: Expand medical and behavioral health supports in the target areas, including: LICSW support for people in crisis, expanding medical and psychiatric supports for unhoused individuals in the area, and expanding medical and psychiatric support for newly housed individuals. Increase cleaning efforts, targeting the cleaning of encampments, as well as in the collection of needles. Storage service to address the collection and storage of personal belongings for unhoused individuals for up to 60 days. Enhance transportation to treatment and services outside of Boston. Enhance engagement between the task force and the community by creating funding opportunities to support targeted efforts. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$733,726.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Increase security measures, behavioral health support and medical care on street and in the Engagement Center in response. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Expand medical & behavioral health supports in the target areas, improve quality of life outcomes in the target areas, provide storage opportunities to unhoused individuals and increase transportation to treatment & medical care & housing services |

Project Name: Social Determinants of Health Community Grant Program

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|---------------------------------|---|
| Project Identification Number | 9041 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed |
| Adopted Budget | \$1,551,727.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,551,727.00 |

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| Total Cumulative Expenditures | \$1,393,089.53 |
| Current Period Obligations | \$158,637.47 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>These funds will support sustainability of local non-profit community-based organizations & family childcare small businesses (Organizations) that promote and provide resources for food insecurity, active living, environmental health, healthy housing, and chronic disease prevention in lower-income neighborhoods, with a focus on the Boston neighborhoods most adversely impacted by COVID-19 infections. The funds will address six of the Key Recommendation areas in the Healthy Equity Now Plan: Provide Meaningful Employment, Provide Quality Housing, Eliminate Food Insecurity, Provide Free or subsidized child care, Promote Active Living and Invest in Youth. We will fund up to 75 Organizations with a sustainability grant to support program operations, payroll, services, and activities. These organizations provide meaningful employment and provide services directly to Boston residents. The focus will be on Organizations serving residents who live in Dorchester, East Boston, Hyde Park, Mattapan, and Roxbury. Some examples of possible funded activities include: supporting payroll and benefits for employees (Rec 2), rental or mortgage assistance (Rec 2, 3), continuity of food insecurity, active living, or youth programs and education (Rec 5, 8, 9), improvements to Organization facilities including housing (Rec 3), childcare scholarships for families (Rec 2, 6, 9.)</p> |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Tertiary Impacted and/or Disproportionately Impacted populations | 3 Imp HHs that experienced unemployment |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Support operating costs for CBOs providing direct SDH services to Boston neighborhoods. Funds are delivered by subcontracts managed by BPHC's Division of Chronic Disease Prevention & Control & related city depts to ensure alignment w/all city efforts |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | CIB has strong partnerships with CBOs, many still suffering from the pandemic. Funds provide sustainability funds to allow continued service in enhanced time of need. These orgs are essential to the health, wellness & financial security of clients. |

Project Name: COVID-19 Vaccination

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| Project Identification Number | 9035 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.1-COVID-19 Vaccination |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$7,948,273.00 |

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| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$7,948,273.00 |
| Total Cumulative Expenditures | \$115,065.02 |
| Current Period Obligations | \$7,833,207.98 |
| Current Period Expenditures | \$0.00 |
| Project Description | This funding of this project is meant to support vaccination services to high transmission communities within the City of Boston. These services are provided by a combination of private vaccination companies, community health centers, and our Public Health Preparedness staff. This project funding allows us to provide equitable, low-barrier, access to vaccination services for all Boston residents across the city, with the intended outcome of reduced covid rates across the city. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionately Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | ARPA funds are being utilized to support ongoing COVID-19 vaccination efforts throughout the grant period. This includes funding test sites for operations including supplies, staff, and clinic infrastructure |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | We have fluctuated our clinic and outreach efforts to address COVID waves across the City. As data shows increases, we have expanded vaccination sites hours, and locations |

Project Name: Community Violence Intervention Program

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| Project Identification Number | 9040 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.11-Community Violence Interventions |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,206,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,084,136.00 |
| Total Cumulative Expenditures | \$810,697.41 |
| Current Period Obligations | \$273,438.59 |
| Current Period Expenditures | \$19,875.00 |
| | This project directs funding to the system-involved and proven-risk population in our city that is mostly responsible for the increase in gun violence which unfortunately did not subside during the pandemic. ARPA funds will be utilized to bolster services and programs for high risk, system-involved and gang-involved individuals and proven-risk men over the |

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| Project Description | <p>age of 25 that are underserved in communities with highest rates of gun and gang violence in the city. In 2021, grants were awarded to Boston nonprofits to increase or scale up programs for 2021-2022 that improve economic, education and health outcomes for the participants by providing training, case management, mental health services, employment opportunities, among other support services. In addition, Boston Public Health Commission will expand case management services with a specific focus on addressing gaps relating to outreach and engagement to proven-risk men over the age of 25 in the city of Boston. This initiative will focus on outreach, case management, connection to services and training and technical support.</p> <p>BPHC: This project seeks to expand BPHC's case management services with a specific focus on addressing gaps relating to outreach and engagement to proven-risk men over the age of 25 in the city of Boston.</p> |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$200,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 3 Imp HHs that experienced unemployment |
| Tertiary Impacted and/or Disproportionately Impacted populations | 4 Imp HHs that experienced increased food or housing insecurity |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Objectives of assistance program is to address inequitable rates of Covid-19 infection, vaccinations and community violence experienced by proven risk males over the age of 25 in Boston via case management & pro-social activities |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Response is based on evidence-informed public health practices demonstrating the impact of targeted case management in reducing violence which is a negative impact of COVID-19 due to isolation, unemployment and disruptions in services. |

Project Name: Basic Needs Assistance for Families

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| Project Identification Number | 9014 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.3-Household Assistance: Cash Transfers |
| Status To Completion | Completed |
| Adopted Budget | \$1,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,000,000.00 |

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| Total Cumulative Expenditures | \$1,000,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The City of Boston Equity and Inclusion Cabinet and the Mayor's Office for Immigrant Advancement are awarding \$1 million dollars of ARPA funds to the Massachusetts Immigrant Collaborative (MIC) to support Boston residents who were not eligible for federal COVID-19 relief benefits. MIC will distribute the funds as cash assistance to families in need, regardless of immigration status. Eligible Boston households can apply for up to \$1,000 in cash aid until funding is exhausted (the program will run from September 2021 to December 2021). Approximately 1,200 households in need will benefit from this pandemic relief grant to help pay for rent, utilities, food, school supplies or other basic needs. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$1,000,000.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This program is intended to serve immigrant families facing economic struggles that have not been able to access certain social safety-net programs for financial relief. The nonprofit group selected serves immigrant communities across Boston. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The City will make two payments to the Administrator, they will have to show documentation that the funds are being disbursed at a reasonable rate and in line with the terms of the award meeting requirements put forth in RFP documents. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 1,219 |

Project Name: BPS Family Mentoring and Leadership

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| Project Identification Number | 9010 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$400,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |

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| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Whereas Boston Public Schools values strong family-school partnerships in support of student achievement, and recognizes that parents deserve and have the right to the appropriate resources to aid in informed discussions with school and district leaders, our intention is to develop a Parent Mentoring program that both builds the confidence and skills of parents to be active in their children's school life and further creates conditions in which schools demonstrate the value parents contribute to their school community and their students' learning.. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 19 Dis Imp For services to address educational disparities Title I eligible |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The model seeks to support linguistically and culturally diverse families that often face barriers to serving in leadership roles at the school and district level, or being effectively engaged as partners in educating their children. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Parent ambassadors can help facilitate and support the district's Parent University expansion efforts within schools and the community. They also can support school-based efforts to engage families around student learning. |
| National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds | 2502790 |

Project Name: BPS Student Behavioral Health Supports

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| Project Identification Number | 9009 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.26-Addressing Educational Disparities: Mental Health Services |
| Status To Completion | Completed |
| Adopted Budget | \$1,600,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,446,544.00 |
| Total Cumulative Expenditures | \$1,446,544.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Expand student and family support in the Boston Public Schools for behavioral health, including additional dollars to |

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| | ensure a full time social worker in every school. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Expand student and family support in the Boston Public Schools for behavioral health, including additional dollars to ensure a full time social worker in every school. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | A full time social worker allows for each school community to ensure engagement with impacted populations. |
| National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds | 2502790 |

Project Name: Housing Search and Stabilization Services for BHA Vouchers

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| Project Identification Number | 9022 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.17-Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$200,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$200,000.00 |
| Total Cumulative Expenditures | \$200,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Boston Housing Authority (BHA), a sub-grantee of the City of Boston, will stabilize renter households by expanding programming to support the hardest hit households with housing search and stabilization services for BHA rental vouchers. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | No |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The BHA will preserve and expand its capacity to support housing search for Section 8 voucher holders and, as appropriate, tenants in other BHA-administered voucher programs who lack housing search services. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The BHA has worked to house highly vulnerable low-income households disproportionately impacted by the COVID-19 pandemic. BHA's approach is limited and tailored in that it funds modest staffing that helps address urgent needs. |

Project Name: Young Adult Job Opportunities (19-24)

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| Project Identification Number | 9015 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$500,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Young Adult Workforce Development (YAWD) grant is aimed at assisting local organizations' efforts to create more equitable economic opportunity by strengthening workforce training and development opportunities for underrepresented young adults ages 19-24, that will lead to job placements across local labor markets or entrance into pathways, job readiness, or post-secondary programs. The ultimate end-goal is to support these young adults to secure long-term employment to increase economic viability. The YAWD grant is deliberately focused on creating access to workforce development opportunities for young adults who are considered disconnected and have lived life barriers that may affect their ability to navigate workforce readiness and job opportunities successfully, and who otherwise would not have access to services. This funding will be awarded to 5-8 local nonprofit organizations to support in expanding their existing workforce readiness programming, with the expectation that young adults will be connected to employment opportunities that offer access to explore career pathways through vocational training, internships, apprenticeships or accredited programs that directly correlates to local jobs in the private and public sector. Types of potential job pathways include: green jobs, voctech jobs, infrastructure, healthcare, public service and human services, financial services, information technology, business, entrepreneurship, etc. |
| Does this project include a capital expenditure? | No |

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| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$5,000.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The (YAWD) grant will provide funding awards up to \$75,000 maximum - and focuses on small cohort programming where funding is allocated to support competitive wages/salaries, payments for training and participation (i.e. pd, courses, certifications) |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The YAWD grant funding is aimed to provide funds to nonprofits who are intentionally engaging and serving Boston's young adult's - and can provide subsidized employment and/or job training support for the target young adult participants. |

Project Name: Green Jobs

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| Project Identification Number | 9012 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$9,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$8,750,000.00 |
| Total Cumulative Expenditures | \$2,182,691.59 |
| Current Period Obligations | \$6,567,308.41 |
| Current Period Expenditures | \$423,681.86 |
| Project Description | The City of Boston will develop programs to support expansion of green job training opportunities for Boston residents, with a particular focus on women, people of color, immigrants and returning citizens. Our intent is to support the Boston community's recovery from the COVID-19 pandemic and to connect unemployed and underemployed residents to quality employment opportunities in the green jobs sector. This includes both grantmaking for external organizations that are training and connecting residents to green jobs, and building further pathways for green jobs with the City of Boston's workforce (e.g., horticulture and tree maintenance, green stormwater infrastructure, building management). We also intend to conduct targeted outreach to improve the efficacy of programs to conduct green jobs training and hire residents into green job opportunities. We expect job placement rates in the range of 70-80% for |

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| | mature programs, but want to also support emerging programs where there is high potential, but which may have lower placement rates early on. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 7 Imp Other HHs or populations that experienced a negative economic |
| Secondary Impacted and/or Disproportionately Impacted populations | 3 Imp HHs that experienced unemployment |
| Tertiary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The "earn-and-learn model" gives participants access to job training and subsidized employment, giving them qualifications and job experience to succeed in the green jobs industry. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Members go through tailored trainings that embed service and equity. The program will also offer connections to continuing education opportunities through City partners and AmeriCorps and direct connections to job openings with potential employers. |

Project Name: Green Residential Building Retrofits

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| Project Identification Number | 9013 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$500,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The City of Boston will develop programs to support efficiency, electrification and renewable energy (e.g., solar PV, battery storage, heat pump installation) in residential buildings, including addressing barriers to such installations, like roof replacement and electrical upgrades. This will be done in concert with community service providers to leverage existing programs, such as weatherization incentives. Disbursement of funds will primarily occur in Q1 and Q2 of 2023, through grants to entities administering such services. By making programs more accessible to EJ |

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| | communities, this project is intended to improve air quality and decrease energy cost burden for residents. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 5 Imp HHs that qualify for certain federal programs |
| Tertiary Impacted and/or Disproportionately Impacted populations | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This is intended to bring the benefits of efficient homes powered by renewable energy to Environmental Justice communities, by partnering with trusted local community groups to conduct outreach, including in languages other than English. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | We will conduct outreach to low- and moderate-income residents and collect demographic data for program participants to measure the populations being served by this program. |

Project Name: Creating Language Access for Federal Funding

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| Project Identification Number | 9031 |
| Project Expenditure Category | 7-Administrative |
| Project Expenditure Subcategory | 7.1-Administrative Expenses |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$485,218.75 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$130,676.01 |
| Total Cumulative Expenditures | \$30,553.62 |
| Current Period Obligations | \$94,389.82 |
| Current Period Expenditures | \$5,732.57 |
| Project Description | LCA is working with City of Boston departments who received ARPA funds to further increase access to their projects and ensure collaboration, engagement and participation with persons who speak a Language other than English and persons with a disability. We will meet with departments to discuss their projects including their outreach, meetings, documents, etc. and go over the LCA standards in the City and provide guidance on the accommodations that should be present within their projects. The goal is to ensure that we are able to have the accommodations already available to projects based on the department's audience and recorded need and also, providing additional accommodations as appropriate and needed based on the standards within the Language and Communications Access Policy and Language and Communications Access Ordinance. Accommodations may include but are not limited to, translation of documents, presentations, flyers and interpretation at meetings, assistive technology as needed, CART and ASL and much more! Based on our |

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| | meetings with departments and LCA standards, we will make an estimate on the amount of funding departments will need from LCA to support the increase in access. |
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Project Name: Revenue Replacement

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| Project Identification Number | 9562-0000 |
| Project Expenditure Category | 6-Revenue Replacement |
| Project Expenditure Subcategory | 6.1-Provision of Government Services |
| Status To Completion | |
| Adopted Budget | \$95,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$95,000,000.00 |
| Total Cumulative Expenditures | \$95,000,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$40,000,000.00 |
| Project Description | City of Boston Revenue Replacement |

Project Name: Emergency Assistance for Haitian Asylum Seekers

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| Project Identification Number | 9029 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.37-Economic Impact Assistance: Other |
| Status To Completion | Completed |
| Adopted Budget | \$244,333.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$244,333.00 |
| Total Cumulative Expenditures | \$244,333.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | IFSI-USA will use the Grant funds to provide emergency food assistance and hire four (4) full-time staff members to support the organization’s work with recently-arrived Haitian asylum seekers. These positions will include: two (2) case managers, one (1) social worker, and one (1) legal case coordinator/manager. These four (4) new staff members will be responsible for providing the following services: Case managers: Wraparound support, including connecting families to housing, food/basic needs, healthcare, legal services, and assisting with school enrollment. One case manager will focus on supporting the adults with services, and the other will focus on supporting youth and children. Social worker: Deliver culturally-competent, trauma-informed therapeutic interventions to families and connect individuals with additional mental health services. |

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| | Legal case manager: Assist lawyers with case coordination in preparation for asylum hearings and applications for other forms of immigration benefits and relief. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$243,333.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The aim is to provide wraparound support, including mental health, legal, and case management, to Haitian families seeking asylum that were impacted by COVID-19 and experienced heightened food and housing insecurity due to unemployment. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The administrator provided assistance based on economic adversity faced due to COVID-19 and unemployment, resulting in high levels of housing and food insecurity. Families qualified on the basis of being identified as low/moderate-income households. |

Project Name: Mortgage Relief Program

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| Project Identification Number | 9025 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.2-Household Assistance: Rent, Mortgage, and Utility Aid |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,300,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,293,216.15 |
| Total Cumulative Expenditures | \$1,293,216.15 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This program will help Boston homeowners at risk for foreclosure remain in their homes, providing stability for those homeowners and neighborhoods which have historically experienced high foreclosure rates, all of them majority minority neighborhoods. We expect to begin the program in early September. Funding will likely be added to existing contracts with foreclosure counseling providers and may be supplemented with State funding. Approximately 50 homeowners will be assisted with ARPA funds. An additional 150 homeowners will be assisted with other City (Neighborhood Development) sources. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based | \$0.00 |

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| interventions | |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 4 Imp HHs that experienced increased food or housing insecurity |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The City of Boston created an Emergency Foreclosure Prevention fund for income qualified homeowners at high risk of foreclosure because of the negative impacts of the COVID-19 pandemic. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Applicant completes an application with our non-profit partners and documents the delinquency and attests that the delinquency is a result of economic impacts of the COVID-19 crisis. Our NPO partners review the application and determine eligibility. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 158 |

Project Name: Acquisition Opportunity Program

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| Project Identification Number | 9026 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$48,031,400.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$21,795,000.00 |
| Total Cumulative Expenditures | \$14,345,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$1,620,000.00 |
| Project Description | The City has a rolling RFP for qualified nonprofit and for-profit developers to purchase units off of the private market and create long term income-restrictions for low- and moderate-income tenants. With the new ARPA funds in place, the City will issue an updated RFP based on the successful experience with the existing AOP, with the goal of accelerating acquisitions with ARPA funds. Developers have a choice to pre-qualify as AOP buyers or to apply on a property-by-property basis. To qualify developers must keep the tenancies of residents in good standing, keep affordable rent levels for the units in the property long-term, agree to set aside at least 40 percent of the units for low- and moderate-income families, have investor-owned rental properties that are fully or partially occupied, and agree that no tenant in good standing will be displaced from their unit. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including | |

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| pre-development costs, if applicable | \$47,031,400.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$46,031,400.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The City will partner with developers to acquire buildings ranging in size from 3 units to upwards of 150. The City will target occupied properties where the majority of tenants are or likely are low-income and in need of rent protections. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Targeted at helping low-income tenants in unrestricted market housing by supporting responsible buyers and permanently deed restricting their rental housing to protect housing affordability in the long-term. |
| Does the project prioritize local hires? | No |
| Does the project have a Community Benefit Agreement, with a description of any such agreement? | No |

Project Name: Additional Land Acquisition Opportunities

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| Project Identification Number | 9027 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.15-Long-Term Housing Security: Affordable Housing |
| Status To Completion | Cancelled |
| Adopted Budget | \$0.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | |
| Current Period Expenditures | |
| Project Description | Based on the Final Rule, the City of Boston cancelled this project and decided to pursue other avenues to meet the goal of the project, to secure vacant or underutilized property for affordable housing / commercial development. |
| Does this project include a capital expenditure? | No |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$2,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Affordable housing, supportive housing, or recovery housing |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |

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| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Based on the Final Rule, the City of Boston cancelled this project and decided to pursue other avenues to meet the goal of the project, to secure vacant or underutilized property for affordable housing / commercial development. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Based on the Final Rule, the City of Boston cancelled this project and decided to pursue other avenues to meet the goal of the project, to secure vacant or underutilized property for affordable housing / commercial development. |

Project Name: Credit Booster Program

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| Project Identification Number | 9023 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.18-Housing Support: Other Housing Assistance |
| Status To Completion | Completed |
| Adopted Budget | \$60,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$60,000.00 |
| Total Cumulative Expenditures | \$60,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | This program will provide an incentive, in the form of a \$5,000 grant, to low and moderate income homebuyers who can raise their credit score by at least 20 points to a minimum score of 680 by taking a credit bootcamp or counseling program at an approved non-profit partner agency. Funds will be distributed through an RFP process to qualified non-profit partner agencies, who currently conduct credit boot camp type counseling programs. The intended outcome is to have 70 percent of enrollees increase their credit score to 680 within two years. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$500,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic | A contract for \$25k was awarded to UrbanEdge to provide these services: 5 credit bootcamps per year, counseling, and |

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| impact experienced | anticipate providing the grant to 38 low/mod participants who complete the counseling and raise their credit score by 20 points |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The program is designed to increase prospective homebuyers credit scores so that they are able to participate in first time homebuyer programs which offer less expensive and more sustainable mortgages. |

Project Name: First Generation Matched Savings Homebuyer Program

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| Project Identification Number | 9024 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.17-Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$500,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$500,000.00 |
| Total Cumulative Expenditures | \$500,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Funding will be used to supplement our existing partnership with the Massachusetts Affordable Housing Alliance (MAHA) so that income qualified first generation Boston buyers can be enrolled in MAHA's current first generation homebuying program called STASH. Enrollees receive financial literacy and individualized coaching, and a 2:1 grant match of up to \$5,000, provided they can save \$2,500. The grant money can be used by the buyers toward the purchase of a home. The funds will be distributed to MAHA through an amendment to an existing grant agreement. With these funds, we expect to have 125 new participants enrolled in the program with approximately 80 (64%) of those participants purchasing homes. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$500,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Program is designed to provide first gen buyers with purchasing their home. Participants graduate from a Homebuying course and attend monthly meetings. Participants must save \$2k of their own funds and when they purchase a home they receive a \$5k grant |
| Brief description of recipient's approach to ensuring that | Provides low/mod first generational buyers with funds for |

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| response is reasonable and proportional to a public health or negative economic impact of Covid-19 | down payment and closing costs. |
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Project Name: Housing Pilot for Families Impacted by Violence

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| Project Identification Number | 9028 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.18-Housing Support: Other Housing Assistance |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$200,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$200,000.00 |
| Total Cumulative Expenditures | \$91,699.78 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$65,885.20 |
| Project Description | This project aims to address the housing related needs of households who have been impacted by community violence. The City of Boston, alongside other key stakeholders, have already established a bi-weekly Housing Assistance Network for households who have experienced violence to allow social service providers, medical providers, and other relevant stakeholders to coordinate care for households who have been impacted by violence in their communities. Many of the households assisted through this coordination are households of color, oftentimes single female heads of household, who are caring for children and other loved ones in the aftermath of community violence. The City will leverage this existing network to connect with households who are connected to existing organizations as part of their trauma response and medical care. This project will enable impacted households to re-establish a sense of safety by facilitating connections to new housing either within the City of Boston or outside the City of Boston. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This program and funding aims to provide support to families impacted by violence in their community. It addresses public safety issues by providing temporary housing and relocation assistance to families. |
| Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or | This program addresses key public health and safety needs by working with families impacted by violence. Through |

negative economic impact of Covid-19

temporary relocation and housing search services, families are able to continue working in an environment in which they feel safe.

Project Name: Humphreys Studios

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| Project Identification Number | 9047 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.36-Aid to Other Impacted Industries |
| Status To Completion | Completed |
| Adopted Budget | \$434,933.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$434,933.00 |
| Total Cumulative Expenditures | \$434,933.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>Humphreys Street Studios is an important hub of artistic endeavor and creative sector businesses. It is a cultural anchor located in Upham’s Corner, the City’s Arts and Innovation District. The City has recognized the value of the studios based on the belief that sustainable opportunities for local residents and businesses can be created by supporting and empowering the significant artistic and entrepreneurial talent that exists in the neighborhood. The property (11-13 Humphreys Street) was recently listed for sale. In an effort to preserve the artist studios; the tenants, New Atlantic Development, and Place Tailor have been working towards purchasing the property with tremendous support from the Mayor’s Office of Arts and Culture, the Mayor’s Office of Economic Development, and the Mayor’s Office of Housing, as well as the surrounding community and local elected officials. This funding will be used to preserve approximately 29 artists' studios. The current partnership between the artists and New Atlantic Development, and their plan for acquisition and development for the site, speaks directly to the principle of development without displacement, which is guiding the wider Upham’s Corner Arts and Innovation District efforts.</p> |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$434,933.00 |
| Type of capital expenditures, based on the following enumerated uses | Other (please specify) |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 13 Imp Industry outside the travel tourism or hospitality sectors specify |

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| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Funding will preserve the long-term affordability of 29 artist studios and enable development of 10 new homeownership units which will be affordable to households of 80%, 100% and 120% AMI. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | While employment conditions improve for creative workers, the arts are recovering slower than other industries & COVID continues to disrupt in-person programming. By acquiring this building, artists can remain & operate their businesses. |
| If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry | The arts are recovering slower than other industries & COVID continues to disrupt in-person programming. By acquiring this building, it allows artists to stay in place and continue to operate their businesses. |

Project Name: Digital Infrastructure for City Services

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| Project Identification Number | 9011 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$412,950.82 |
| Total Cumulative Expenditures | \$260,297.40 |
| Current Period Obligations | \$152,653.42 |
| Current Period Expenditures | \$62,082.60 |
| Project Description | This project will invest in the expansion of Wicked Free Wifi by funding the "Wicked Free WiFi on the Go" pilot and expanding Wifi in city buildings including BPHC's Mattapan campus. This project will also invest in a digital equity survey and a Community Broadband Plan and Design. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$800,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Devices and equipment that assist households in accessing the internet |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Tertiary Impacted and/or Disproportionately Impacted populations | 5 Imp HHs that qualify for certain federal programs |

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| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Expanding free wifi access and access to information on public health awareness and preparation |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | This project funds a survey to ensure response is reasonable and proportional to the negative impacts of digital inequities. It also provides wifi to communities in need through BPHC's Mattapan campus and the "Wicked Free WiFi on the Go" pilot. |

Project Name: Fare Free Bus Pilot

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| Project Identification Number | 9048 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.37-Economic Impact Assistance: Other |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$10,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$8,268,000.00 |
| Total Cumulative Expenditures | \$3,749,881.57 |
| Current Period Obligations | \$4,518,118.43 |
| Current Period Expenditures | \$654,144.11 |
| Project Description | The City of Boston will eliminate fares on the 23, 28 and 29 bus routes for a two-year period starting in early March 2022. The two-year investment will allow the City of Boston and transit partners to measure the benefits of fare-free bus service. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$250,000.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 1 Imp General Public |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Free fares save money for low-income households by reducing transportation cost burden. The objective is to maximize that reduction in cost burden. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The project is being evaluated for success in terms of cost savings for riders, service quality benefits, environmental benefits, and broader economic benefits. These will be reported publicly and periodically. |

Project Name: Traffic Calming and Street Improvements

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| Project Identification Number | 9030 |
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| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$2,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$0.00 |
| Total Cumulative Expenditures | \$0.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | The Boston Transportation Department will expand the existing Slow Streets program with a \$2 million investment that focuses on improving street safety at the neighborhood level. We will install speed humps on "zones" of connected, small streets to reduce the prevalence of speeding. Near some public places, we will add crosswalk features that improve visibility, reinforce yielding to pedestrians, and slow drivers moving through. |
| Does this project include a capital expenditure? | Yes |
| What is the Total expected capital expenditure, including pre-development costs, if applicable | \$2,000,000.00 |
| Type of capital expenditures, based on the following enumerated uses | Parks, green spaces, recreational facilities, sidewalks |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Tertiary Impacted and/or Disproportionately Impacted populations | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | This project improves pedestrian access and safety in our neighborhoods by designing and building better crosswalks near parks, schools, libraries, and other community centers. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The project mitigates measured higher speeding during COVID by added speed humps and better crosswalks on residential streets. It improves residents' ability to use active transportation locally and to access open space. |

Project Name: Small Business Fund 2.0

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| Project Identification Number | 9003 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.29-Loans or Grants to Mitigate Financial Hardship |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$13,041,624.00 |
| Program Income Earned | \$0.00 |
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| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$13,036,512.68 |
| Total Cumulative Expenditures | \$13,036,512.68 |
| Current Period Obligations | \$16,000.00 |
| Current Period Expenditures | \$16,000.00 |
| Project Description | The SMALL BUSINESS RELIEF FUND 2.0 is designed to help small businesses with business expenses to help in their recovery and will assist businesses that seek to grow beyond the pandemic. Businesses will be able to apply for two types of grants: 1. Relief Grant: Up to \$10,000 to support outstanding debts for rent/mortgage, inventory, payroll, or fixed expenses, and/or 2. Growth Grant: Up to \$10,000 to support business growth through tools, technology, materials, personnel, or other costs associated with investing in the growth of their business. All applicants will be considered for either one or both grants. Grants will be allocated primarily according to the budget included in this application. Businesses will be able to apply for a Relief grant and/or a Growth grant. Relief grants must be used to help businesses address fixed debts, payroll, accounts payable, lost sales, lost opportunities, and other working capital expenses that could have been recognized had the COVID-19 pandemic not occurred. Growth grants must be used on tools, materials, or personnel to invest in the growth of the business. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The SBRF 2.0 is designed to help small businesses that experienced negative economic impacts by providing grants to assist small businesses with expenses to help in their recovery and will assist businesses that seek to grow beyond the pandemic. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Grants will be allocated primarily according to the budget included in this application. Businesses will be able to apply for a Relief grant and/or a Business Growth grant. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 1027 |

Project Name: Commercial Rental Relief Fund

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| Project Identification Number | 9004 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.29-Loans or Grants to Mitigate Financial Hardship |
| Status To Completion | Completed 50% or more |

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| Adopted Budget | \$4,765,909.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$3,025,802.11 |
| Total Cumulative Expenditures | \$3,025,802.11 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | Leveraging these funds, City of Boston will reopen the Commercial Rent Relief Fund for businesses and new landlord applications until end of day on December 31, 2020 for applicants needing support for rent for January, February, and March of 2021, as well as for those with rent owed from April 1- December 31, 2020. Applicants will be reviewed on a first-come, first-served basis. The COVID-19 Commercial Rent Relief Fund will work with business owners and their landlords as a partnership to ensure their survival through, and growth beyond, the pandemic. This Fund will support small businesses through a direct payment to landlords. The Commercial Rent Relief Fund will seek to serve at least 250 small business owners. Landlords can receive up to \$15,000 in the form of a grant to cover rent between April 1, 2020 and March 31, 2021. Landlords will agree to work with business owners so they may remain in their commercial space for a minimum of 12 months from the date of the grant. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The objective of this program is to assist small businesses in commercial spaces that experienced a negative economic impact through a direct payment to landlords, and reduce commercial space evictions. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The CRRF will seek to serve at least 250 small business owners. Landlords can receive up to \$15,000 in the form of a grant to cover rent between April 1, 2020 and March 31, 2021. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 293 |

Project Name: High Roads Kitchen Restaurant Relief Fund

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| Project Identification Number | 9005 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.29-Loans or Grants to Mitigate Financial Hardship |

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| Status To Completion | Completed 50% or more |
| Adopted Budget | \$1,500,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$570,000.00 |
| Total Cumulative Expenditures | \$570,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>In Phase 1, businesses received \$5,000 to cover any business-related expense (these funds are not required to be tied to rent or payroll). This program provided a retention bonus to new/existing employees during the 3-month pilot period for a total of \$900 per worker at the conclusion of the three-month pilot (\$300 @ 3 months = \$900) At the end of the three-month period, employees were eligible for free tuition towards their Associates degree at BHCC, RCC, or BFIT, replicating the Mayors Tuition Free Community College initiative or at an occupational skills training program with an existing partnership with OWD. Restaurants that have tipped employees were eligible to receive an additional \$15,000 grant if they pay the One Fair Wage (\$12.75 per hour) to tipped employees for one month. Restaurants must complete the High Road Kitchens Equity Toolkit and Training program within nine months of receiving grant funds. Restaurants must also complete City of Boston survey completion and share a written plan for achieving full wage parity for tipped and non-tipped employees within five years (by August 2026).</p> <p>Phase 2 will focus on providing recovery support to a wider variety of food businesses. It will be expanded to bars/taverns, juice bars, and other similar establishments. It will provide monetary aid without a tuition reimbursement component. Phase 2 will launch in Fall 2023.</p> |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 8 Imp SBs that experienced a negative economic impact |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Objective of this program is to assist food establishments that experience a negative economic impacts, by providing grants and employee retention and recruitment programs. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Businesses will receive \$5,000 to cover any business-related expenses, a retention bonus to new/existing employees of \$900 per worker, and up to \$5,000 toward free tuition or a skills training program. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 57 |

Project Name: All-Inclusive Boston Campaign

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| Project Identification Number | 9002 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.35-Aid to Tourism Travel or Hospitality |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$2,920,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$1,660,000.00 |
| Total Cumulative Expenditures | \$1,660,000.00 |
| Current Period Obligations | \$0.00 |
| Current Period Expenditures | \$0.00 |
| Project Description | <p>This investment included a contract to launch a two-phase marketing project: 1) Extension of the All-Inclusive Boston tourism campaign for Spring 2022 and 2) B-Local "shop local" app 2021 holiday campaign. The B-Local campaign supports the 2,700+ small businesses on the app. Concluding on 12/31/21, the app drove over \$1.6 million in user spending at small businesses and issued over \$40,000 in direct payments to businesses through user reward redemptions. The All Inclusive campaign supports the entire tourism and hospitality industry. This contract ended on 12/31/22.</p> <p>As part of Mayor Wu's commitment to revitalizing Downtown Boston and all neighborhoods of Boston, this project will allocate funding to event activations and block party series to attract residents, workers, and visitors. A contract was awarded to a vendor in 2022 for the "Downtown Together Again" series, concluding on 10/31/22.</p> <p>An additional \$1M investment into this project will include a Phase 3 extension of the All Inclusive Boston Tourism campaign.</p> |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 12 Imp Travel tourism or hospitality sectors |
| Secondary Impacted and/or Disproportionately Impacted populations | 8 Imp SBs that experienced a negative economic impact |
| Tertiary Impacted and/or Disproportionately Impacted populations | 1 Imp General Public |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | To aid in the recovery of our local tourism industry, support small businesses, and neighborhood and downtown revitalization. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Build on a previously launched All Inclusive Boston tourism campaign to attract new and diverse travelers, and create downtown/neighborhood events and activations across the City. |

Project Name: Workforce Digital Literacy

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| Project Identification Number | 9001 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.4-Household Assistance: Internet Access Programs |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$2,000,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$2,000,000.00 |
| Total Cumulative Expenditures | \$1,098,887.66 |
| Current Period Obligations | \$901,112.34 |
| Current Period Expenditures | \$1,098,887.66 |
| Project Description | The proposed project will provide funding, on-site training, and technical assistance to a cohort of occupational training providers with the aim of enhancing their capacity to bridge the digital divide within the communities they serve. Through intensive and holistic engagement, the initiative will support organizations seeking to modernize operational models and pedagogical competencies to reflect the needs of the modern economy. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$400,000.00 |
| Is a program evaluation of the project being conducted? | Yes |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | Yes |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | In terms of the Digital Literacy Program the initiative has contracted with World Ed to consult the programs in the ABE cohort on how to build capacity and lesson plans for their participants. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | We are implementing or enhancing projects with trusted partners in diverse parts of the City so we can reach as many residents as possible who have been affected by the pandemic and will benefit from these offerings. |
| Number of households served (by program if recipient establishes multiple separate household assistance programs) | 2,951 |

Project Name: BPHC Staffing Support

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| Project Identification Number | 9037 |
| Project Expenditure Category | 3-Public Health-Negative Economic Impact: Public Sector Capacity |

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| Project Expenditure Subcategory | 3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$544,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$544,000.00 |
| Total Cumulative Expenditures | \$204,737.29 |
| Current Period Obligations | \$339,262.71 |
| Current Period Expenditures | \$45,087.52 |
| Project Description | These funds support temporary, contract staff positions that provide testing, vaccination, and contact tracing services to staff and thus protect City of Boston residents and their families and friends. These funds also support childcare staffing for our employees allowing them to continue providing services. More than ½ of current BPHC permanent staff reside in 3 neighborhoods (Dorchester, Hyde Park, Roslindale) and providing testing and vaccine availability also protects employees' family members and neighborhoods. Childcare service availability has been significantly negatively impacted in the City due to COVID. |
| Does this project include a capital expenditure? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | ARPA funds are being utilized to support ongoing staffing for employee COVID-19 contact tracing, vaccination and nursing support, childcare services throughout the grant period. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | We have fluctuated our clinic, outreach, and other staffing efforts to address COVID waves among our staff. |
| Number of government FTEs responding to COVID-19 supported under this authority | 2 |

Project Name: Mental Health Services/Suicide Response

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| Project Identification Number | 9039 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.12-Mental Health Services |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$250,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$250,000.00 |
| Total Cumulative Expenditures | \$51,668.87 |
| Current Period Obligations | \$198,331.13 |
| Current Period Expenditures | \$37,985.09 |
| | DeeDee's Cry will create a new LOSS (Local Outreach to |

| | |
|---|---|
| Project Description | <p>Suicide Survivor) team to promote a healthy grief process and trauma protection for Boston residents who are impacted by suicide and to increase education on resources regarding suicide prevention and behavioral concerns. The overall intended outcome of the project is to increase awareness of mental health issues in the City and increased access to mental health services in targeted communities. The mission of the DeeDee's Cry LOSS Team is to be dedicated to helping those people who have tragically lost someone to suicide while working to reduce the incidence of suicide within our community, through available education, awareness, and prevention services.</p> <p>The L.O.S.S. Team coordinator and volunteers provide bereavement service that is specific to suicide. Note: If the LOSS team is contacted in the event of a sudden or traumatic death, we will provide referrals to other organizations that can best support the family. The L.O.S.S. Teams are activated either from a referral by the local police department, district attorney and/or family referral. The L.O.S.S. Team coordinator and volunteers will be dispatched to support families and friends who have lost a loved one, friend, or colleague to suicide throughout Greater Boston.</p> |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$225,000.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 14 Dis Imp Low income HHs and populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 15 Dis Imp HHs and populations residing in Qualified Census Tracts |
| Tertiary Impacted and/or Disproportionately Impacted populations | 16 Dis Imp HHs that qualify for certain federal programs |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Family members and friends impacted by death suicide often do not access services or are delayed in accessing services. The response team would aim to shorten that time. This project is to advance plans to create a response team. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Boston's suicide rate is almost as high as its homicide rate. Partnering with CBOs & connecting with other suicide prevention efforts we will launch a suicide response team to improve our prevention efforts |

Project Name: COVID-19 Testing

| | |
|---------------------------------|-------------------------|
| Project Identification Number | 9034 |
| Project Expenditure Category | 1-Public Health |
| Project Expenditure Subcategory | 1.2-COVID-19 Testing |
| Status To Completion | Completed less than 50% |
| Adopted Budget | \$6,450,000.00 |
| Program Income Earned | \$0.00 |

| | |
|---|---|
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$6,450,000.00 |
| Total Cumulative Expenditures | \$1,301,536.35 |
| Current Period Obligations | \$5,148,463.65 |
| Current Period Expenditures | \$259,989.60 |
| Project Description | This funding of this project is meant to support testing services to high transmission communities within the City of Boston. These services are provided by a combination of private testing companies, community health centers, and our Public Health Preparedness staff. This project funding allows us to provide equitable, low-barrier, access to testing services for all Boston residents across the city, with the intended outcome of reduced covid rates across the city. |
| Does this project include a capital expenditure? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | ARPA funds are being utilized to support ongoing COVID-19 testing efforts throughout the grant period. This includes funding test sites for operations including supplies, staff, and clinic infrastructure, as well as rapid test kits. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | We have fluctuated our clinic and outreach efforts to address COVID waves across the City. As data shows increases, we have expanded testing sites hours, and locations to reflect that. |

Project Name: Workforce and Career Development for Creative Workers

| | |
|---------------------------------|---|
| Project Identification Number | 9008 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$500,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$484,460.00 |
| Total Cumulative Expenditures | \$169,531.13 |
| Current Period Obligations | \$314,928.87 |
| Current Period Expenditures | \$114,661.13 |
| Project Description | Workforce and Career Development for Creative Workers is a project to fund technical assistance and professional development programs for creative workers and artists who have been negatively economically impacted by COVID-19. An RFP will be released for providers who can assist with a variety of immediate needs for workers, including: financial |

| | |
|---|--|
| | and business workshops, financial wellness and business development, building working capital, asset-building, microenterprise development, pricing work, marketing and fundraising strategies, and legal technical assistance for sole proprietors. |
| Does this project include a capital expenditure? | No |
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 3 Imp HHs that experienced unemployment |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | The goals of the project are to help artists and creative workers stabilize their financial health by helping them grow their business, build a savings practice, and participate in workshops and training that further their careers. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | There is strong evidence for this intervention based on previous years of a similar but smaller program. Artists graduated from the program with an increase in their savings and with working business plans. |

Project Name: Direct Support for Creative Workers

| | |
|--|---|
| Project Identification Number | 9007 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.29-Loans or Grants to Mitigate Financial Hardship |
| Status To Completion | Completed 50% or more |
| Adopted Budget | \$500,000.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$497,505.54 |
| Total Cumulative Expenditures | \$484,002.14 |
| Current Period Obligations | \$13,503.40 |
| Current Period Expenditures | \$55,023.13 |
| Project Description | Direct Support for Creative Workers will fund remaining applications for relief from the 2020 City of Boston Artist Relief Fund as well as support payments to artists for artist-driven projects. For all direct artist payments we will prioritize funding for populations hardest hit by COVID-19. Funding for artists takes into account the financial impact of COVID-19 on gig workers particularly in performing arts and live events businesses who lost significant portions of their income continue to have difficulty returning to pre-COVID-19 income levels |
| Does this project include a capital expenditure? | No |

| | |
|---|---|
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 2 Imp Low or moderate income HHs or populations |
| Secondary Impacted and/or Disproportionately Impacted populations | 3 Imp HHs that experienced unemployment |
| Tertiary Impacted and/or Disproportionately Impacted populations | 7 Imp Other HHs or populations that experienced a negative economic |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | To support individual creative workers who have been negatively economically impacted by COVID-19 due to the cancellation of paid work. Additionally, funding supported low-income and BIPOC creative workers specifically. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | The state cultural council also found that individual artists, teaching artists, and scientists/humanists cited over \$30M of lost personal income due to the pandemic in 2020. |
| Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs) | 146 |

Project Name: Reopen Creative Boston Fund

| | |
|--|--|
| Project Identification Number | 9006 |
| Project Expenditure Category | 2-Negative Economic Impacts |
| Project Expenditure Subcategory | 2.36-Aid to Other Impacted Industries |
| Status To Completion | Completed |
| Adopted Budget | \$2,782,534.00 |
| Program Income Earned | \$0.00 |
| Program Income Expended | \$0.00 |
| Total Cumulative Obligations | \$2,765,000.00 |
| Total Cumulative Expenditures | \$2,765,000.00 |
| Current Period Obligations | \$20,000.00 |
| Current Period Expenditures | \$20,000.00 |
| Project Description | Reopen Creative Boston fund is a \$3M grant program to cover expenses related to reopening the arts and culture sector and resuming cultural programming and services. The Arts and Culture sector has been identified as one of the hardest hit industries due to the cancellation of all live events and venue closures in 2020. As a result of the industry shut down, cultural organizations and venues do not have the revenues required to resume business at FY2019 levels. Additionally, there continues to be uncertainty around the economics of live events both in terms of successfully booking full seasons of artistic content as well as consumers' comfort level returning to in-person activities. |
| Does this project include a capital expenditure? | No |

| | |
|--|--|
| Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions | \$0.00 |
| Is a program evaluation of the project being conducted? | No |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? | 1 Imp General Public |
| Secondary Impacted and/or Disproportionately Impacted populations | 2 Imp Low or moderate income HHs or populations |
| Is a program evaluation of the project being conducted? | No |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced | Grants were made up to \$50,000 to cover costs for restarting programs and reopening facilities. Eligible costs included payroll, facilities expenses, and costs related to ongoing organizational shifts |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Organizations with high overhead such as facilities costs were not able to cover their costs with revenue and in fact, had additional expenses to upgrade facilities and venue protocols to be in line with COVID-19 health standards. |
| If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry | The Arts and Culture sector has been identified as one of the hardest hit industries due to the cancellation of all live events and venue closures in 2020. |

Subrecipients

Subrecipient Name: Boys & Girls Clubs of Dorchester, Inc

| | |
|---|------------------------|
| TIN | 237076465 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1135 Dorchester Avenue |
| Address Line 2 | |
| Address Line 3 | |
| City | Dorchester |
| State | MA |
| Zip | 02125 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Boston Medical Center

| | |
|---|---------------------|
| TIN | 043314093 |
| Unique Entity Identifier | E1N7C3Y8ZLY9 |
| POC Email Address | |
| Address Line 1 | 600 Harrison Avenue |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02118 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Building Pathways Inc

| | |
|--------------------------|---------------|
| TIN | 475276622 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | PO Box 190900 |
| Address Line 2 | |
| Address Line 3 | |
| City | Roxbury |
| | |

| | |
|---|-------------|
| State | MA |
| Zip | 02119 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Bunker Hill Community College

| | |
|---|------------------------|
| TIN | 046002284 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 250 New Rutherford Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02129 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Children's Services of Roxbury

| | |
|---|-------------------|
| TIN | 043082352 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 520 Dudley Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Roxbury |
| State | MA |
| Zip | 02119 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Community Labor United Inc

| | |
|--------------------------|-------------|
| TIN | 203404034 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 6 Beacon St |
| | |

| | |
|---|-------------|
| Address Line 2 | Suite 910 |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02119 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: East Boston Social Centers Inc

| | |
|---|-------------------|
| TIN | 042104257 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 68 Central Square |
| Address Line 2 | |
| Address Line 3 | |
| City | East Boston |
| State | MA |
| Zip | 02128 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Ellis Early Learning, Inc

| | |
|---|--------------------|
| TIN | 042104168 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 58 Berkeley Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02116 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Epiphany School, Inc

| | |
|-----|-----------|
| TIN | 043391788 |
| | |

| | |
|---|-------------------|
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 154 Centre Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Dorchester |
| State | MA |
| Zip | 02124 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: "FTCC Allston, LLC"

| | |
|---|--------------|
| TIN | 461477133 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 20 Linden St |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02134 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Greater Grove Hall Main Streets

| | |
|---|--------------------|
| TIN | 260699697 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 320 Blue Hill Ave. |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02121 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Hattie B. Cooper Community Center

| | |
|---|---------------------|
| TIN | 042173420 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1891 Washington St. |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02118 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: HSS Artist Collective Inc

| | |
|---|------------------------------|
| TIN | 883821535 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 236 Huntington Ave Suite 314 |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02115 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: ICNA Relief USA Programs Inc

| | |
|--------------------------|-----------------|
| TIN | 043810161 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 257 Roxbury St. |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02120 |
| | |

| | |
|---|-------------|
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Institute for Community Health

| | |
|---|-------------|
| TIN | 043543853 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 350 Main St |
| Address Line 2 | |
| Address Line 3 | |
| City | Malden |
| State | MA |
| Zip | 02148 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: "John F. Kennedy Family Srvs. Center, Inc."

| | |
|---|-----------------|
| TIN | 042373976 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 23a Moulton St. |
| Address Line 2 | |
| Address Line 3 | |
| City | Charlestown |
| State | MA |
| Zip | 02129 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Lakiyra Williams

| | |
|--------------------------|------------------------|
| TIN | 851822711 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 10 Glassworks Ave. 204 |
| Address Line 2 | |
| Address Line 3 | |

| | |
|---|-------------|
| City | Cambridge |
| State | MA |
| Zip | 02141 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Lavi Investment LLC

| | |
|---|--------------------------------|
| TIN | 921297046 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1600 Boston Providence Highway |
| Address Line 2 | |
| Address Line 3 | |
| City | Walpole |
| State | MA |
| Zip | 02032 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Little Voices Early Care and Education

| | |
|---|-----------------|
| TIN | 510518457 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 104 Needham Rd. |
| Address Line 2 | |
| Address Line 3 | |
| City | Hyde Park |
| State | MA |
| Zip | 02136 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Mass Housing Partnership Fund

| | |
|--------------------------|-----------|
| TIN | 043092917 |
| Unique Entity Identifier | |
| POC Email Address | |
| | |

| | |
|---|-----------------|
| Address Line 1 | 160 Federal St. |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02110 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: "Neighborhood Villages, Inc."

| | |
|---|------------------|
| TIN | 821859365 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 64 Sigourney St. |
| Address Line 2 | |
| Address Line 3 | |
| City | Jamaica Plain |
| State | MA |
| Zip | 02130 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: New Beginnings Academy Preschool

| | |
|---|-----------------|
| TIN | 042924068 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 20 Central Ave. |
| Address Line 2 | |
| Address Line 3 | |
| City | Hyde Park |
| State | MA |
| Zip | 02136 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Nurtury Inc.

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| | |
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| | |
|---|-------------------------------|
| TIN | 042105893 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 2201 Washington St. Suite 306 |
| Address Line 2 | |
| Address Line 3 | |
| City | Roxbury |
| State | MA |
| Zip | 02119 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: "Paige Company, Inc."

| | |
|---|------------------|
| TIN | 237404791 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 28 Highland Ave. |
| Address Line 2 | |
| Address Line 3 | |
| City | Roxbury |
| State | MA |
| Zip | 02119 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Presidio Networked Solutions LLC

| | |
|--------------------------|----------------------------------|
| TIN | 581667655 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 12120 Sunset Hills Rd. Suite 202 |
| Address Line 2 | |
| Address Line 3 | |
| City | Reston |
| State | VA |
| Zip | 20190 |
| Zip+4 | |
| Entity Type | Contractor |

| | |
|---|-----|
| Is the Recipient Registered in SAM.Gov? | N/A |
|---|-----|

Subrecipient Name: Roslindale Village Main Streets Inc

| | |
|---|---------------------|
| TIN | 042883378 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 4236A Washington St |
| Address Line 2 | |
| Address Line 3 | |
| City | Roslindale |
| State | MA |
| Zip | 02131 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Roxbury Main Streets Revitalization Corp

| | |
|---|---------------------|
| TIN | 043054352 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 2343 Washington St. |
| Address Line 2 | |
| Address Line 3 | |
| City | Roxbury |
| State | MA |
| Zip | 02119 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: SEIU Education and Support Fund

| | |
|--------------------------|---------------------------|
| TIN | 521761037 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 351 Pleaant St. Suite 215 |
| Address Line 2 | |
| Address Line 3 | |
| City | Northhampton |
| State | MA |
| | |

| | |
|---|-------------|
| Zip | 01060 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Shattuck Child Care Center

| | |
|---|----------------|
| TIN | 042460504 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 633 Centre St. |
| Address Line 2 | |
| Address Line 3 | |
| City | Jamaica Plain |
| State | MA |
| Zip | 02130 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: South Boston Neighborhood House Inc.

| | |
|---|--------------|
| TIN | 042104807 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 136 H St. |
| Address Line 2 | |
| Address Line 3 | |
| City | South Boston |
| State | MA |
| Zip | 02127 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: "Stantec Consulting Services, Inc."

| | |
|--------------------------|----------------------------|
| TIN | 112167170 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 226 Causeway St. 6th Floor |
| Address Line 2 | |
| | |

| | |
|---|------------|
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02114 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Transdev Services Inv

| | |
|---|---------------------------------|
| TIN | 824624435 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 720 E. Butterfield Rd Suite 300 |
| Address Line 2 | |
| Address Line 3 | |
| City | Lafox |
| State | IL |
| Zip | 60147 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: University of Mass

| | |
|---|---------------------|
| TIN | 043167352 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 100 Morrissey Blvd. |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02125 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Urban College of Boston

| | |
|--------------------------|-----------|
| TIN | 043403049 |
| Unique Entity Identifier | |
| | |

| | |
|---|--------------------------|
| POC Email Address | |
| Address Line 1 | 2 Boylston St. 2nd Floor |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02111 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Vietnamese American Initiative for Devel

| | |
|---|----------------------|
| TIN | 043289039 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1452 Dorchester Ave. |
| Address Line 2 | |
| Address Line 3 | |
| City | Dorchester |
| State | MA |
| Zip | 02122 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: "Village Pre-School, Inc."

| | |
|---|-----------------|
| TIN | 042798612 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 25 Cummins Hgwy |
| Address Line 2 | |
| Address Line 3 | |
| City | Roslindale |
| State | MA |
| Zip | 02131 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: "Wee Care JP, Corp."

| | |
|---|-------------------|
| TIN | 510526704 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 305 Lamartine St. |
| Address Line 2 | |
| Address Line 3 | |
| City | Jamaica Plain |
| State | MA |
| Zip | 02130 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Boston Chinatown Neighborhood Center Inc

| | |
|---|---------------|
| TIN | 237209691 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 38 Ash Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02111 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Harbor City School

| | |
|--------------------------|-------------------|
| TIN | 273057151 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 196 Putnam Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02128 |
| Zip+4 | |
| | |

| | |
|---|-------------|
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Julie's Family Learning Program

| | |
|---|-----------------------|
| TIN | 113692512 |
| Unique Entity Identifier | RA2ZQTS8A3F2 |
| POC Email Address | |
| Address Line 1 | 133 Dorchester Street |
| Address Line 2 | |
| Address Line 3 | |
| City | South Boston |
| State | MA |
| Zip | 02127 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: MASS MOCA FOUNDATION

| | |
|---|--------------------|
| TIN | 043113688 |
| Unique Entity Identifier | D8EHZJJELM56 |
| POC Email Address | |
| Address Line 1 | 1040 MASS MOCA WAY |
| Address Line 2 | |
| Address Line 3 | |
| City | NORTH ADAMS |
| State | MA |
| Zip | 01247 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: TECH GOES HOME INC

| | |
|--------------------------|----------------------|
| TIN | 208629591 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 131 DARTMOUTH STREET |
| Address Line 2 | 3RD FLOOR |
| Address Line 3 | |
| City | BOSTON |

| | |
|--|-------------|
| State | MA |
| Zip | 02116 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | No |
| In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds? | No |
| In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds? | No |

Subrecipient Name: Victory Programs Inc

| | |
|---|-----------------------|
| TIN | 042575322 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 965 Massachusetts Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02118 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: St. Mary's Women & Children's Center

| | |
|---|-------------------|
| TIN | 043201844 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 90 Cushing Avenue |
| Address Line 2 | |
| Address Line 3 | |
| City | Dorchester |
| State | MA |
| Zip | 02125 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Mission Hill Link, Inc

| | |
|-----|-----------|
| TIN | 046058693 |
|-----|-----------|

| | |
|---|---------------------|
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1534 Tremont Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Roxbury |
| State | MA |
| Zip | 02120 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: St. Mary-St. Catherine of Siena Parish

| | |
|---|--------------------|
| TIN | 331135063 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 46 Winthrop Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Charlestown |
| State | MA |
| Zip | 02129 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Bonnell Motors, Inc

| | |
|---|----------------------|
| TIN | 042151899 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 353 Cambridge Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Winchester |
| State | MA |
| Zip | 01890 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: East Boston Community Soup Kitchen

| | |
|---|-------------|
| TIN | 844123776 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 28 Paris ST |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02128 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Agora Cultural Architects LLC

| | |
|---|----------------|
| TIN | 833593869 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 18 Beacon Park |
| Address Line 2 | |
| Address Line 3 | |
| City | Watertown |
| State | MA |
| Zip | 02472 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Inquilinos Boricuas En Accion

| | |
|--------------------------|-------------------|
| TIN | 237102740 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 2 San Juan Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02118 |
| | |

| | |
|---|-------------|
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Neighborhood Villages, Inc.

| | |
|---|---------------------|
| TIN | 821859365 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 64 Sigourney Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Jamaica Plain |
| State | MA |
| Zip | 02130 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Northern Tree Service, Inc

| | |
|---|--------------|
| TIN | 042401206 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | P.O. Box 790 |
| Address Line 2 | |
| Address Line 3 | |
| City | Palmer |
| State | MA |
| Zip | 01069 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Olmsted Green Condominiums III LLC

| | |
|--------------------------|----------------------|
| TIN | 920681493 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1700 District Avenue |
| Address Line 2 | |
| Address Line 3 | |

| | |
|---|-------------|
| City | Burlington |
| State | MA |
| Zip | 01803 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: REVBY LLC

| | |
|---|-----------------|
| TIN | 832757117 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 75 Arlington St |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02116 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Row House Investment Inc

| | |
|---|---------------|
| TIN | 842868112 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 28 Ash Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02111 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Roxbury Stone House Inc

| | |
|--------------------------|-----------|
| TIN | 510192418 |
| Unique Entity Identifier | |
| POC Email Address | |
| | |

| | |
|---|---------------------|
| Address Line 1 | 8 Notre Dame Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02119 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Victory Programs, Inc

| | |
|---|------------------|
| TIN | 019587295 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1 Atherton Place |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02119 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Abdul Nur Yahya

| | |
|---|------------------|
| TIN | 019587295 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1 Atherton Place |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02119 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Victory Programs, Inc.

| | |
|--|--|
| | |
|--|--|

| | |
|---|---------------------------|
| TIN | |
| Unique Entity Identifier | JYK6K14BFVS8 |
| POC Email Address | |
| Address Line 1 | 965 Massachusetts Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02118 |
| Zip+4 | |
| Entity Type | Subrecipient; Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Rian Immigrant Center

| | |
|---|------------------|
| TIN | 043063382 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | One State Street |
| Address Line 2 | 8th Floor |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02109 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: AAC Fan Hall Realty LLC

| | |
|--------------------------|----------------|
| TIN | 383839954 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 4 South Market |
| Address Line 2 | 5th Floor |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02109 |
| Zip+4 | |
| Entity Type | Beneficiary |

| | |
|---|-----|
| Is the Recipient Registered in SAM.Gov? | Yes |
|---|-----|

Subrecipient Name: Action for Boston Community Development

| | |
|---|----------------|
| TIN | 042304133 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 178 Tremont St |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02111 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: "Asian American Civic Association, Inc"

| | |
|---|-----------------|
| TIN | 042476258 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 87 Tyler Street |
| Address Line 2 | 5th Floor |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02111 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Boston Housing Authority

| | |
|--------------------------|-------------------|
| TIN | 046001907 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 52 Chauncy Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| | |

| | |
|---|-------------|
| Zip | 02111 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Boston LesBiGay Urban Foundation

| | |
|---|-------------------|
| TIN | 851908536 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 25 Jan Karski Way |
| Address Line 2 | Suite 419 |
| Address Line 3 | |
| City | Dorchester |
| State | MA |
| Zip | 02125 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: "CommonWealth Kitchen, Inc."

| | |
|---|-------------------|
| TIN | 270648497 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 196 Quincy Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Dorchester |
| State | MA |
| Zip | 02121 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Cooperative Development Institute

| | |
|--------------------------|---------------|
| TIN | 043241596 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | P.O. Box 1051 |
| Address Line 2 | |
| | |

| | |
|---|--------------|
| Address Line 3 | |
| City | Northhampton |
| State | MA |
| Zip | 01061 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Dudley Street Neighborhood Initiative

| | |
|---|-------------------|
| TIN | 042859066 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 550 Dudley Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Roxbury |
| State | MA |
| Zip | 02119 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: East Boston NHC

| | |
|---|----------------|
| TIN | 232763886 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 10 Gove Street |
| Address Line 2 | |
| Address Line 3 | |
| City | East Boston |
| State | MA |
| Zip | 02128 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Eastie Farm Inc

| | |
|--------------------------|-----------|
| TIN | 475540982 |
| Unique Entity Identifier | |
| | |

| | |
|---|--------------------|
| POC Email Address | |
| Address Line 1 | 213 Webster Street |
| Address Line 2 | Apt 2 |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02128 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: "Ecumenical Social Action Committee, Inc."

| | |
|---|-----------------|
| TIN | 042455301 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 434 Jamaica Way |
| Address Line 2 | |
| Address Line 3 | |
| City | Jamaica Plain |
| State | MA |
| Zip | 02130 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: First Baptist Church in Jamaica Plain

| | |
|---|-------------------|
| TIN | 042263045 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 633 Centre Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Jamaica Plain |
| State | MA |
| Zip | 02130 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Gilbert Albert Community Center

| | |
|---|-----------------------|
| TIN | 300430263 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 155 Washington Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Dorchester |
| State | MA |
| Zip | 02121 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: GTI Properties

| | |
|---|------------------|
| TIN | 043401596 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 530 Harrison Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02118 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Harvard Street Neighborhood Hlth Center

| | |
|--------------------------|----------------------|
| TIN | 042600042 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 632 Blue Hill Avenue |
| Address Line 2 | |
| Address Line 3 | |
| City | Dorchester |
| State | MA |
| Zip | 02121 |
| Zip+4 | |
| | |

| | |
|---|-------------|
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Health Leads Inc

| | |
|---|------------------|
| TIN | 450484533 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 24 School Street |
| Address Line 2 | 2nd Floor |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02108 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Immigrant Family Services Institute-USA

| | |
|---|--------------------|
| TIN | 474400495 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1626 Blue Hill Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Mattapan |
| State | MA |
| Zip | 02126 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Project Bread-The Walk for Hunger

| | |
|--------------------------|-------------------|
| TIN | 042931195 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 145 Border Street |
| Address Line 2 | |
| Address Line 3 | |
| City | East Boston |

| | |
|---|-------------|
| State | MA |
| Zip | 02128 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Rian Immigrant Center Inc

| | |
|---|----------------|
| TIN | 873959801 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1 State Street |
| Address Line 2 | 8th Floor |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 2109 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Safar Realty Group LLC

| | |
|---|---------------------|
| TIN | 034602683 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 38 Fairfield Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02116 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Southwest Boston Senior Services Inc dba Ethos

| | |
|--------------------------|------------------|
| TIN | 237304163 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 555 Amory Street |
| | |

| | |
|---|---------------|
| Address Line 2 | |
| Address Line 3 | |
| City | Jamaica Plain |
| State | MA |
| Zip | 02130 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: The Food Project Incorporated

| | |
|---|--------------|
| TIN | 043262532 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | P.O. Box 705 |
| Address Line 2 | |
| Address Line 3 | |
| City | Lincoln |
| State | MA |
| Zip | 01773 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: THE PEOPLES ACADEMY INC

| | |
|---|---------------|
| TIN | 274698742 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 8 Sumner Park |
| Address Line 2 | |
| Address Line 3 | |
| City | Dorchester |
| State | MA |
| Zip | 02125 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: United South End Settlements

| | |
|-----|-----------|
| TIN | 042104280 |
| | |

| | |
|---|------------------|
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 566 Columbus Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02118 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Urban Food Initiative

| | |
|---|-----------------------|
| TIN | 460673197 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 450 Washington Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 2124 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Vietnamese American Initiative For Devel

| | |
|---|-------------------|
| TIN | 043289039 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 42 Charles Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Dorchester |
| State | MA |
| Zip | 02122 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Housing Corporation, Urban Edge

| | |
|---|-------------------|
| TIN | 222483475 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1542 Columbus Ave |
| Address Line 2 | |
| Address Line 3 | 1542 Columbus Ave |
| City | Roxbury |
| State | MA |
| Zip | 02119 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Mass Affordable Housing Alliance

| | |
|---|------------------------|
| TIN | 223042637 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1803 Dorchester Avenue |
| Address Line 2 | |
| Address Line 3 | |
| City | Dorchester |
| State | MA |
| Zip | 02124 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Metro Boston Housing Partnership, Inc.

| | |
|--------------------------|-----------------|
| TIN | 042775991 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1411 Tremont St |
| Address Line 2 | 1411 Tremont St |
| Address Line 3 | 1411 Tremont St |
| City | Boston |
| State | MA |
| Zip | 02111 |
| | |

| | |
|---|--------------|
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Economic Development Industrial Corporation

| | |
|---|---------------|
| TIN | 042519577 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 43 HAWKINS ST |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02114 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Colette Phillips Communications, Inc.

| | |
|---|-------------|
| TIN | 042925694 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 529 Main St |
| Address Line 2 | |
| Address Line 3 | 529 Main St |
| City | Charlestown |
| State | MA |
| Zip | 02129 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Boston Public Health Commission

| | |
|--------------------------|---------------------------|
| TIN | 043316655 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1010 Massachusetts Avenue |
| Address Line 2 | |
| Address Line 3 | |

| | |
|---|--------------|
| City | Boston |
| State | MA |
| Zip | 02118 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Boston Public Health Commission

| | |
|---|---------------------------|
| TIN | |
| Unique Entity Identifier | EHHGWYELR4R3 |
| POC Email Address | |
| Address Line 1 | 1010 Massachusetts Avenue |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02118 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Boys & Girls Clubs of Boston

| | |
|---|-----------------|
| TIN | 042103922 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 200 High Street |
| Address Line 2 | 3rd Floor |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02110 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: East Boston LLC AOP

| | |
|--------------------------|-----------|
| TIN | 812733421 |
| Unique Entity Identifier | |
| POC Email Address | |
| | |

| | |
|---|--------------------|
| Address Line 1 | 72 Marginal Street |
| Address Line 2 | |
| Address Line 3 | |
| City | East Boston |
| State | MA |
| Zip | 02128 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: InnerCity Weightlifting

| | |
|---|---------------|
| TIN | 271333425 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | PO Box 171313 |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02117 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Roca

| | |
|---|-----------------|
| TIN | 223223641 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 101 Park Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Chelsea |
| State | MA |
| Zip | 02150 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: RoseMark Production LLC

| | |
|--|--|
| | |
|--|--|

| | |
|---|------------------|
| TIN | 842495009 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 143 Decota Drive |
| Address Line 2 | |
| Address Line 3 | |
| City | Dorchester |
| State | MA |
| Zip | 02072 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: YMCA of Greater Boston

| | |
|---|---------------------|
| TIN | 042103500 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 100 Franklin Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02115 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: College Bound Dorchester

| | |
|--------------------------|--------------------|
| TIN | 042383512 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 222 Bowdoin Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Dorchester |
| State | MA |
| Zip | 02122 |
| Zip+4 | |
| Entity Type | Beneficiary |

| | |
|---|-----|
| Is the Recipient Registered in SAM.Gov? | N/A |
|---|-----|

Subrecipient Name: ICNA Relief USA Programs Inc

| | |
|---|--------------------|
| TIN | 043810161 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 257 Roxbury Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Roxbury |
| State | MA |
| Zip | 02120 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Stantec Consulting Services, Inc.

| | |
|---|---------------------|
| TIN | 112167170 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 226 Causeway Street |
| Address Line 2 | 6th Floor |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02114 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Greater Ashmont Main Street

| | |
|--------------------------|------------------------|
| TIN | 043491809 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1900 Dorchester Avenue |
| Address Line 2 | |
| Address Line 3 | |
| City | Dorchester |
| State | MA |
| | |

| | |
|---|-------------|
| Zip | 02124 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Codman Square Neighborhood Council

| | |
|---|------------------|
| TIN | 223315109 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 14 Euclid Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Dorchester |
| State | MA |
| Zip | 02124 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Mendi's

| | |
|---|------------------|
| TIN | 148769861 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 12 Custer Street |
| Address Line 2 | #2 |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02130 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: The Food Project Incorporated

| | |
|--------------------------|------------|
| TIN | 043262532 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | PO Box 705 |
| Address Line 2 | |
| | |

| | |
|---|-------------|
| Address Line 3 | |
| City | Lincoln |
| State | MA |
| Zip | 01773 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: ACDC 64 Beach LLC

| | |
|---|---------------|
| TIN | 873959801 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 38 Oak Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02111 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Fairmount Langston Building llc

| | |
|---|---------------------|
| TIN | 872513223 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 82 Fairmount Avenue |
| Address Line 2 | |
| Address Line 3 | |
| City | Hyde Park |
| State | MA |
| Zip | 02136 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Mission Hill Health Movement

| | |
|--------------------------|-----------|
| TIN | 042581620 |
| Unique Entity Identifier | |
| | |

| | |
|---|---------------------|
| POC Email Address | |
| Address Line 1 | 1534 Tremont Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Roxbury |
| State | MA |
| Zip | 02120 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: M.B.T.A.

| | |
|---|---------------|
| TIN | 042323989 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | PO Box 414143 |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02241 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: HSS Partners LLC

| | |
|---|-----------------------|
| TIN | 872335801 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 236 Huntington Avenue |
| Address Line 2 | Suite 314 |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02115 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: "United Way of Massachusetts Bay, Inc"

| | |
|---|---------------------|
| TIN | 042382233 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 9 Channel Center St |
| Address Line 2 | Suite 500 |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02210 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: BAMS Fest Inc

| | |
|---|---------------------|
| TIN | 812970737 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1452 Dorchester Ave |
| Address Line 2 | 4th Floor |
| Address Line 3 | |
| City | Dorchester |
| State | MA |
| Zip | 02122 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Boston Little Saigon

| | |
|--------------------------|----------------------|
| TIN | 862391149 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1433A Dorchester Ave |
| Address Line 2 | 2 |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02122 |
| Zip+4 | |
| | |

| | |
|---|-------------|
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Trustees of Boston University

| | |
|---|----------------------|
| TIN | 042103547 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 881 Commonwealth Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02215 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Community Music Center of Boston Inc

| | |
|---|---------------|
| TIN | 042437973 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 34 Warren Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02116 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Company One Inc

| | |
|--------------------------|----------------|
| TIN | 043444644 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 539 Tremont St |
| Address Line 2 | Studio 202 |
| Address Line 3 | |
| City | Boston |

| | |
|---|-------------|
| State | MA |
| Zip | 02116 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Madison Park Development Corp

| | |
|---|-------------------|
| TIN | 237164223 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 184 Dudley Street |
| Address Line 2 | Suite 102 |
| Address Line 3 | |
| City | Roxbury |
| State | MA |
| Zip | 02119 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: National Center of Afro American Artists

| | |
|---|----------------|
| TIN | 042729933 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 300 Walnut Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02119 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Stage Source Inc

| | |
|--------------------------|----------------------|
| TIN | 042897621 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 15 Channel Center St |
| | |

| | |
|---|-------------|
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02210 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: The Flavor Continues Corporation

| | |
|---|-------------|
| TIN | 833297727 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 20 Rich St |
| Address Line 2 | Apt 1F |
| Address Line 3 | |
| City | Malden |
| State | MA |
| Zip | 02148 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Veronica Robles Cultural Center

| | |
|---|-----------------|
| TIN | 813595731 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 282 Meridian St |
| Address Line 2 | |
| Address Line 3 | |
| City | East Boston |
| State | MA |
| Zip | 02128 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: "United Way of Massachusetts Bay, Inc"

| | |
|-----|-----------|
| TIN | 042382233 |
| | |

| | |
|---|---------------------|
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 9 Channel Center St |
| Address Line 2 | Suite 500 |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02210 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: BAMS Fest Inc

| | |
|---|---------------------|
| TIN | 812970737 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1452 Dorchester Ave |
| Address Line 2 | 4th Floor |
| Address Line 3 | |
| City | Dorchester |
| State | MA |
| Zip | 02122 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Boston Little Saigon

| | |
|---|----------------------|
| TIN | 862391149 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 1433A Dorchester Ave |
| Address Line 2 | 2 |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02122 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Trustees of Boston University

| | |
|---|----------------------|
| TIN | 042103547 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 881 Commonwealth Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02215 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Community Music Center of Boston Inc

| | |
|---|---------------|
| TIN | 042437973 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 34 Warren Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02116 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Company One Inc

| | |
|--------------------------|----------------|
| TIN | 043444644 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 539 Tremont St |
| Address Line 2 | Studio 202 |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02116 |
| | |

| | |
|---|-------------|
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Madison Park Development Corp

| | |
|---|-------------------|
| TIN | 237164223 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 184 Dudley Street |
| Address Line 2 | Suite 102 |
| Address Line 3 | |
| City | Roxbury |
| State | MA |
| Zip | 02119 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: National Center of Afro American Artists

| | |
|---|----------------|
| TIN | 042729933 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 300 Walnut Ave |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02119 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Stage Source Inc

| | |
|--------------------------|----------------------|
| TIN | 042897621 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 15 Channel Center St |
| Address Line 2 | |
| Address Line 3 | |

| | |
|---|-------------|
| City | Boston |
| State | MA |
| Zip | 02210 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: The Flavor Continues Corporation

| | |
|---|-------------|
| TIN | 833297727 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 20 Rich St |
| Address Line 2 | Apt 1F |
| Address Line 3 | |
| City | Malden |
| State | MA |
| Zip | 02148 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: Veronica Robles Cultural Center

| | |
|---|-----------------|
| TIN | 813595731 |
| Unique Entity Identifier | |
| POC Email Address | |
| Address Line 1 | 282 Meridian St |
| Address Line 2 | |
| Address Line 3 | |
| City | East Boston |
| State | MA |
| Zip | 02128 |
| Zip+4 | |
| Entity Type | Beneficiary |
| Is the Recipient Registered in SAM.Gov? | N/A |

Subrecipient Name: United Way of Massachusetts Bay, Inc

| | |
|--------------------------|--------------|
| TIN | 042382233 |
| Unique Entity Identifier | DHXVGJD8YM46 |
| POC Email Address | |
| | |

| | |
|---|---------------------|
| Address Line 1 | 9 Channel Center St |
| Address Line 2 | Suite 500 |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02210 |
| Zip+4 | |
| Entity Type | Contractor |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subrecipient Name: Economic Development Industrial Corp

| | |
|---|-------------------|
| TIN | 042519577 |
| Unique Entity Identifier | V9MLQ6JQGBG5 |
| POC Email Address | |
| Address Line 1 | 43 Hawkins Street |
| Address Line 2 | |
| Address Line 3 | |
| City | Boston |
| State | MA |
| Zip | 02114 |
| Zip+4 | |
| Entity Type | Subrecipient |
| Is the Recipient Registered in SAM.Gov? | Yes |

Subawards

Subaward No: 54231

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$500,000.00 |
| Subaward Date | 10/22/2021 |
| Place of Performance Address 1 | 52 Chauncy Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02111 |
| Place of Performance Zip+4 | 0211 |
| Description | to address food security at public housing communities |
| Subrecipient | Boston Housing Authority |
| Period of Performance Start | 10/22/2021 |
| Period of Performance End | 10/22/2023 |

Subaward No: 54231A

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$800,000.00 |
| Subaward Date | 10/22/2021 |
| Place of Performance Address 1 | 52 Chauncy Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02111 |
| Place of Performance Zip+4 | 0211 |
| Description | to administer a cash assistance program to approximately 300 households of BHA tenants, voucher holders, or in partnership with the Supportive Housing Division at the Mayors Office of Housing |
| Subrecipient | Boston Housing Authority |
| Period of Performance Start | 10/22/2021 |
| Period of Performance End | 10/22/2023 |

Subaward No: 54231B

| | |
|---------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| | |

| | |
|--------------------------------|---|
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 10/22/2021 |
| Place of Performance Address 1 | 52 Chauncy Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02111 |
| Place of Performance Zip+4 | 0211 |
| Description | Support internet access and digital literacy for City of Boston residents negatively impacted by the pandemic, by expanding free public wifi in public housing and/or supporting digital literacy, internet connectivity and access to modern technology. |
| Subrecipient | Boston Housing Authority |
| Period of Performance Start | 10/22/2021 |
| Period of Performance End | 10/22/2023 |

Subward No: 53670

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 9/1/2021 |
| Place of Performance Address 1 | 1 State Street |
| Place of Performance Address 2 | 8th Floor |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02109 |
| Place of Performance Zip+4 | |
| Description | Approximately 1,200 households in need will benefit from this pandemic relief grant to help pay for rent, utilities, food, school supplies or other basic needs. |
| Subrecipient | Rian Immigrant Center |
| Period of Performance Start | 9/1/2021 |
| Period of Performance End | 8/31/2022 |

Subward No: 54231c

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$200,000.00 |
| Subaward Date | 10/22/2021 |
| Place of Performance Address 1 | 52 Chauncy Street |
| | |

| | |
|--------------------------------|---|
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02111 |
| Place of Performance Zip+4 | |
| Description | The Boston Housing Authority (BHA), a subgrantee of the City of Boston, will stabilize renter households by expanding programming to support the hardest hit households with housing search and stabilization services for BHA vouchers |
| Subrecipient | Boston Housing Authority |
| Period of Performance Start | 10/22/2021 |
| Period of Performance End | 10/22/2023 |

Subward No: 53404

| | |
|--------------------------------|------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$99,981.75 |
| Subaward Date | 7/1/2021 |
| Place of Performance Address 1 | 1534 Tremont Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Roxbury |
| Place of Performance State | MA |
| Place of Performance Zip | 02120 |
| Place of Performance Zip+4 | |
| Description | food insecurity |
| Subrecipient | Mission Hill Health Movement |
| Period of Performance Start | 7/1/2021 |
| Period of Performance End | 6/30/2022 |

Subward No: 3099607

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$95,222.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 213 Webster Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02128 |

| | |
|-----------------------------|---|
| Place of Performance Zip+4 | |
| Description | Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods |
| Subrecipient | Eastie Farm Inc |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 11/1/2022 |

Subward No: 3099629

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$93,000.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 450 Washington Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02124 |
| Place of Performance Zip+4 | |
| Description | Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods |
| Subrecipient | Urban Food Initiative |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 11/1/2022 |

Subward No: 3099603

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$88,888.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | P.O. Box 1051 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Northampton |
| Place of Performance State | MA |
| Place of Performance Zip | 01061 |
| Place of Performance Zip+4 | |
| Description | Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods |
| Subrecipient | Cooperative Development Institute |

| | |
|-----------------------------|-----------|
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 11/1/2022 |

Subaward No: 3099604

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$83,001.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 550 Dudley Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Roxbury |
| Place of Performance State | MA |
| Place of Performance Zip | 02119 |
| Place of Performance Zip+4 | |
| Description | Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods |
| Subrecipient | Dudley Street Neighborhood Initiative |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 11/1/2022 |

Subaward No: 3099613

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$71,960.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 24 School Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02108 |
| Place of Performance Zip+4 | |
| Description | Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods |
| Subrecipient | Health Leads Inc |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 11/1/2022 |

Subaward No: 3099621

| | |
|---------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
|---------------|----------------------------|

| | |
|--------------------------------|---|
| Subaward Obligation | \$70,000.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 196 Quincy Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Dorchester |
| Place of Performance State | MA |
| Place of Performance Zip | 02121 |
| Place of Performance Zip+4 | |
| Description | Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods |
| Subrecipient | "CommonWealth Kitchen, Inc." |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 11/1/2022 |

Subaward No: 3099606

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$69,212.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 213 Webster Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02128 |
| Place of Performance Zip+4 | |
| Description | Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods |
| Subrecipient | Eastie Farm Inc |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 11/1/2022 |

Subaward No: 3099611

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$67,600.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 155 Washington Street |
| Place of Performance Address 2 | |
| | |

| | |
|--------------------------------|---|
| Place of Performance Address 3 | |
| Place of Performance City | Dorchester |
| Place of Performance State | MA |
| Place of Performance Zip | 02121 |
| Place of Performance Zip+4 | |
| Description | Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods |
| Subrecipient | Gilbert Albert Community Center |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 11/1/2022 |

Subward No: 3099631

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$65,500.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 42 Charles Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Dorchester |
| Place of Performance State | MA |
| Place of Performance Zip | 02122 |
| Place of Performance Zip+4 | |
| Description | Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods |
| Subrecipient | Vietnamese American Initiative For Devel |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 11/1/2022 |

Subward No: 3099620

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$64,219.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 145 Border Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | East Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02128 |
| Place of Performance Zip+4 | |

| | |
|-----------------------------|---|
| Description | Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods |
| Subrecipient | Project Bread-The Walk for Hunger |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 11/1/2022 |

Subward No: 3099605

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$58,590.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 10 Gove Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | East Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02128 |
| Place of Performance Zip+4 | |
| Description | Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods |
| Subrecipient | East Boston NHC |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 11/1/2022 |

Subward No: 3099626

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$57,778.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 25 Jan Karski Way |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Dorchester |
| Place of Performance State | MA |
| Place of Performance Zip | 02125 |
| Place of Performance Zip+4 | |
| Description | Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods |
| Subrecipient | Boston LesBiGay Urban Foundation |
| Period of Performance Start | 11/1/2021 |

| | |
|---------------------------|-----------|
| Period of Performance End | 11/1/2022 |
|---------------------------|-----------|

Subward No: 3099614

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$52,535.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 1626 Blue Hill Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Mattapan |
| Place of Performance State | MA |
| Place of Performance Zip | 02126 |
| Place of Performance Zip+4 | |
| Description | Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods |
| Subrecipient | Immigrant Family Services Institute-USA |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 11/1/2022 |

Subward No: 3099630

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$50,000.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 566 Columbus Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods |
| Subrecipient | United South End Settlements |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 11/1/2022 |

Subward No: 3099627

| | |
|---------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$50,000.00 |

| | |
|--------------------------------|---|
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 633 Centre Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Jamaica Plain |
| Place of Performance State | MA |
| Place of Performance Zip | 02130 |
| Place of Performance Zip+4 | |
| Description | Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods |
| Subrecipient | First Baptist Church in Jamaica Plain |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 11/1/2022 |

Subward No: 3099625

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$50,000.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 555 Amory Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Jamaica Plain |
| Place of Performance State | MA |
| Place of Performance Zip | 02130 |
| Place of Performance Zip+4 | |
| Description | Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods |
| Subrecipient | Southwest Boston Senior Services Inc dba Ethos |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 11/1/2022 |

Subward No: 3099612

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$50,000.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 632 Blue Hill Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |

| | |
|-----------------------------|---|
| Place of Performance City | Dorchester |
| Place of Performance State | MA |
| Place of Performance Zip | 02121 |
| Place of Performance Zip+4 | |
| Description | Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods |
| Subrecipient | Harvard Street Neighborhood Hlth Center |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 11/1/2022 |

Subward No: 3099598

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$50,000.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 87 Tyler Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02111 |
| Place of Performance Zip+4 | |
| Description | Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods |
| Subrecipient | "Asian American Civic Association, Inc" |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 11/1/2022 |

Subward No: 03099504

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$101,308.00 |
| Subaward Date | 10/2/2021 |
| Place of Performance Address 1 | 8 Sumner Park |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02125 |
| Place of Performance Zip+4 | |
| | This program will increase growing spaces for low-income |

| | |
|-----------------------------|-------------------------|
| Description | families of color. |
| Subrecipient | THE PEOPLES ACADEMY INC |
| Period of Performance Start | 10/2/2021 |
| Period of Performance End | 9/22/2022 |

Subward No: 03099503

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$100,900.00 |
| Subaward Date | 10/2/2021 |
| Place of Performance Address 1 | 213 Webster Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02128 |
| Place of Performance Zip+4 | |
| Description | This program will increase growing spaces for low-income families of color. |
| Subrecipient | Eastie Farm Inc |
| Period of Performance Start | 10/2/2021 |
| Period of Performance End | 9/22/2022 |

Subward No: 54423

| | |
|--------------------------------|--------------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$90,000.00 |
| Subaward Date | 1/4/2022 |
| Place of Performance Address 1 | 100 Franklin St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02110 |
| Place of Performance Zip+4 | |
| Description | School Food Distribution Grant |
| Subrecipient | YMCA of Greater Boston |
| Period of Performance Start | 1/4/2022 |
| Period of Performance End | 1/3/2023 |

Subward No: 57213

| | |
|---------------|---------------------|
| Subaward Type | Grant: Reimbursable |
|---------------|---------------------|

| | |
|--------------------------------|------------------------------|
| Subaward Obligation | \$0.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 154 Centre Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02124 |
| Place of Performance Zip+4 | |
| Description | Stimulus and Stability Grant |
| Subrecipient | Epiphany School, Inc |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: 54811

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$191,260.69 |
| Subaward Date | 3/15/2022 |
| Place of Performance Address 1 | 9 Channel Center St |
| Place of Performance Address 2 | Suite 500 |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02210 |
| Place of Performance Zip+4 | |
| Description | Family Child Care American Rescue Plan Act Funding |
| Subrecipient | "United Way of Massachusetts Bay, Inc" |
| Period of Performance Start | 3/15/2022 |
| Period of Performance End | 3/14/2025 |

Subaward No: 53694_1

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$0.00 |
| Subaward Date | 3/1/2021 |
| Place of Performance Address 1 | 43 Hawkins Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |

| | |
|-----------------------------|---|
| Place of Performance Zip | 02114 |
| Place of Performance Zip+4 | |
| Description | green jobs |
| Subrecipient | Economic Development Industrial Corporation |
| Period of Performance Start | 3/1/2021 |
| Period of Performance End | 12/31/2024 |

Subaward No: 55183

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$8,750,000.00 |
| Subaward Date | 3/1/2021 |
| Place of Performance Address 1 | 43 Hawkins Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02114 |
| Place of Performance Zip+4 | |
| Description | green jobs |
| Subrecipient | Economic Development Industrial Corporation |
| Period of Performance Start | 3/1/2021 |
| Period of Performance End | 12/31/2024 |

Subaward No: 54269

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$218,333.00 |
| Subaward Date | 10/15/2021 |
| Place of Performance Address 1 | 1626 Blue Hill Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Mattapan |
| Place of Performance State | MA |
| Place of Performance Zip | 02126 |
| Place of Performance Zip+4 | |
| Description | Emergency services to new migrant families |
| Subrecipient | Immigrant Family Services Institute-USA |
| Period of Performance Start | 10/15/2021 |
| Period of Performance End | 12/31/2022 |

Subward No: 53116

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$481,000.00 |
| Subaward Date | 7/1/2021 |
| Place of Performance Address 1 | 178 Tremont St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02111 |
| Place of Performance Zip+4 | |
| Description | Foreclosure Prevention and Homeowner Preservation Services for Boston Homeowners |
| Subrecipient | Action for Boston Community Development |
| Period of Performance Start | 7/1/2021 |
| Period of Performance End | 6/30/2022 |

Subward No: 53118

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$338,000.00 |
| Subaward Date | 7/1/2021 |
| Place of Performance Address 1 | 434 Jamaicaway |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Jamaica Plain |
| Place of Performance State | MA |
| Place of Performance Zip | 02130 |
| Place of Performance Zip+4 | |
| Description | Foreclosure Prevention and Homeowner Preservation Services for Boston Homeowners |
| Subrecipient | "Ecumenical Social Action Committee, Inc." |
| Period of Performance Start | 7/1/2021 |
| Period of Performance End | 6/30/2022 |

Subward No: 53117

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$474,216.15 |
| Subaward Date | 7/1/2021 |
| Place of Performance Address 1 | 1542 Columbus Ave |
| | |

| | |
|--------------------------------|---|
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Roxbury |
| Place of Performance State | MA |
| Place of Performance Zip | 02119 |
| Place of Performance Zip+4 | |
| Description | Foreclosure Prevention and Homeowner Preservation Services for Boston Home Owners |
| Subrecipient | Housing Corporation, Urban Edge |
| Period of Performance Start | 7/1/2021 |
| Period of Performance End | 6/30/2022 |

Subward No: 005291

| | |
|--------------------------------|--|
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subaward Obligation | \$7,500,000.00 |
| Subaward Date | 11/30/2022 |
| Place of Performance Address 1 | 1600 Boston Providence Highway |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Walpole |
| Place of Performance State | MA |
| Place of Performance Zip | 02032 |
| Place of Performance Zip+4 | |
| Description | Acquisition Opportunity Program |
| Subrecipient | Lavi Investment LLC |
| Period of Performance Start | 11/30/2022 |
| Period of Performance End | 11/30/2072 |

Subward No: 005291_1

| | |
|--------------------------------|--|
| Subaward Type | Loan - maturity prior to 12/31/26 with planned forgiveness |
| Subaward Obligation | \$420,000.00 |
| Subaward Date | 1/11/2023 |
| Place of Performance Address 1 | 1600 Boston Providence Highway |
| Place of Performance Address 2 | Suite 287 |
| Place of Performance Address 3 | |
| Place of Performance City | Walpole |
| Place of Performance State | MA |
| Place of Performance Zip | 02032 |
| Place of Performance Zip+4 | |
| | |

| | |
|-----------------------------|---------------------------------|
| Description | Acquisition Opportunity Program |
| Subrecipient | Lavi Investment LLC |
| Period of Performance Start | 1/11/2023 |
| Period of Performance End | 1/11/2073 |

Subward No: 004283

| | |
|--------------------------------|--|
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subaward Obligation | \$1,900,000.00 |
| Subaward Date | 1/1/2023 |
| Place of Performance Address 1 | 28 Ash Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02111 |
| Place of Performance Zip+4 | |
| Description | affordable housing |
| Subrecipient | Row House Investment Inc |
| Period of Performance Start | 1/1/2023 |
| Period of Performance End | 11/8/2069 |

Subward No: 004494

| | |
|--------------------------------|--|
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subaward Obligation | \$8,000,000.00 |
| Subaward Date | 9/19/2022 |
| Place of Performance Address 1 | 72 Marginal Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | East Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02128 |
| Place of Performance Zip+4 | |
| Description | Production Projects |
| Subrecipient | East Boston LLC AOP |
| Period of Performance Start | 9/19/2022 |
| Period of Performance End | 12/31/2052 |

Subward No: L0007877

| | |
|---------------|--|
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| | |

| | |
|--------------------------------|--|
| Subaward Obligation | \$3,850,000.00 |
| Subaward Date | 12/21/2021 |
| Place of Performance Address 1 | 38 Oak Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02111 |
| Place of Performance Zip+4 | |
| Description | to provide 14 units of affordable rental opportunities |
| Subrecipient | ACDC 64 Beach LLC |
| Period of Performance Start | 12/21/2021 |
| Period of Performance End | 12/21/2027 |

Subward No: L0007961

| | |
|--------------------------------|---|
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subaward Obligation | \$125,000.00 |
| Subaward Date | 2/1/2022 |
| Place of Performance Address 1 | 82 Fairmount Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Hyde Park |
| Place of Performance State | MA |
| Place of Performance Zip | 02136 |
| Place of Performance Zip+4 | |
| Description | to provide housing units that will be affordable rental opportunities |
| Subrecipient | Fairmount Langston Building llc |
| Period of Performance Start | 2/1/2022 |
| Period of Performance End | 11/30/2071 |

Subward No: 54933

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$60,000.00 |
| Subaward Date | 3/1/2022 |
| Place of Performance Address 1 | 1542 Columbus Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| | |

| | |
|-----------------------------|-----------------------------------|
| Place of Performance State | MA |
| Place of Performance Zip | 02119 |
| Place of Performance Zip+4 | |
| Description | Credit Booster Financial Literacy |
| Subrecipient | Housing Corporation, Urban Edge |
| Period of Performance Start | 3/1/2022 |
| Period of Performance End | 2/28/2023 |

Subward No: 53085

| | |
|--------------------------------|---------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$500,000.00 |
| Subaward Date | 6/25/2021 |
| Place of Performance Address 1 | 1803 Dorchester Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Dorchester |
| Place of Performance State | MA |
| Place of Performance Zip | 02124 |
| Place of Performance Zip+4 | |
| Description | First Gen. Matched Savings HB Program |
| Subrecipient | Mass Affordable Housing Alliance |
| Period of Performance Start | 6/25/2021 |
| Period of Performance End | 6/25/2022 |

Subward No: 57584

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$65,885.20 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 8 Notre Dame Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Roxbury |
| Place of Performance State | MA |
| Place of Performance Zip | 02119 |
| Place of Performance Zip+4 | |
| Description | Homelessness Prevention and Financial Assistance |
| Subrecipient | Roxbury Stone House Inc |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 6/30/2023 |

Subward No: 52238A

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$0.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 1411 Tremont Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02111 |
| Place of Performance Zip+4 | |
| Description | Housing Pilot for Families Impacted by Violence |
| Subrecipient | Metro Boston Housing Partnership, Inc. |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 6/30/2022 |

Subward No: 005066

| | |
|--------------------------------|---|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$434,933.00 |
| Subaward Date | 3/28/2022 |
| Place of Performance Address 1 | 236 Huntington Ave |
| Place of Performance Address 2 | Suite 314 |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02115 |
| Place of Performance Zip+4 | 0211 |
| Description | to provide approximately 10 new homeownership opportunities and to preserve the ongoing operation and affordability of artists' studios |
| Subrecipient | HSS Partners LLC |
| Period of Performance Start | 3/28/2022 |
| Period of Performance End | 12/31/2024 |
| Primary Sector | Other |
| Purpose of Funds | affordable housing |

Subward No: 57062

| | |
|---------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$99,981.90 |

| | |
|--------------------------------|----------------------------------|
| Subaward Date | 11/8/2022 |
| Place of Performance Address 1 | 12120 Sunset Hills Rd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Reston |
| Place of Performance State | MA |
| Place of Performance Zip | 20190 |
| Place of Performance Zip+4 | |
| Description | purchase mobile wifi |
| Subrecipient | Presidio Networked Solutions LLC |
| Period of Performance Start | 11/8/2022 |
| Period of Performance End | 6/30/2023 |

Subaward No: 57303

| | |
|--------------------------------|----------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$175,915.50 |
| Subaward Date | 12/6/2022 |
| Place of Performance Address 1 | 12120 Sunset Hills Rd |
| Place of Performance Address 2 | Suite 202 |
| Place of Performance Address 3 | |
| Place of Performance City | Reston |
| Place of Performance State | VA |
| Place of Performance Zip | 20190 |
| Place of Performance Zip+4 | |
| Description | WIFI |
| Subrecipient | Presidio Networked Solutions LLC |
| Period of Performance Start | 12/6/2022 |
| Period of Performance End | 6/30/2023 |

Subaward No: 54774

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$8,000,000.00 |
| Subaward Date | 3/1/2022 |
| Place of Performance Address 1 | PO Box 414143 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02116 |

| | |
|-----------------------------|---------------------|
| Place of Performance Zip+4 | |
| Description | Free Fare Bus Route |
| Subrecipient | M.B.T.A. |
| Period of Performance Start | 3/1/2022 |
| Period of Performance End | 2/29/2024 |

Subward No: 55772

| | |
|--------------------------------|-----------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$250,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 226 Causeway Street |
| Place of Performance Address 2 | 6th Floor |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02114 |
| Place of Performance Zip+4 | |
| Description | evaluation of free bus program |
| Subrecipient | Stantec Consulting Services, Inc. |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 6/30/2023 |

Subward No: 0000089436

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$55,005.92 |
| Subaward Date | 3/3/2021 |
| Place of Performance Address 1 | 38 Fairfield Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02116 |
| Place of Performance Zip+4 | |
| Description | Commercial Rent Relief |
| Subrecipient | Safar Realty Group LLC |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 6/30/2022 |

Subward No: 0000070020

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|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$225,867.15 |
| Subaward Date | 3/3/2021 |
| Place of Performance Address 1 | 530 Harrison Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | Commercial Rent Relief |
| Subrecipient | GTI Properties |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 6/30/2022 |

Subward No: 0000100713

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$187,036.00 |
| Subaward Date | 3/3/2021 |
| Place of Performance Address 1 | 4 South Market |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02109 |
| Place of Performance Zip+4 | |
| Description | Commercial Rent Relief |
| Subrecipient | AAC Fan Hall Realty LLC |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 6/30/2022 |

Subward No: 54318

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$0.00 |
| Subaward Date | 7/1/2021 |
| Place of Performance Address 1 | 43 Hawkins Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |

| | |
|-----------------------------|---|
| Place of Performance State | MA |
| Place of Performance Zip | 02114 |
| Place of Performance Zip+4 | |
| Description | Workforce Development Training |
| Subrecipient | Economic Development Industrial Corporation |
| Period of Performance Start | 7/1/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 55799

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$375,000.00 |
| Subaward Date | 6/13/2022 |
| Place of Performance Address 1 | 143 Decota Drive |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Dorchester |
| Place of Performance State | MA |
| Place of Performance Zip | 02072 |
| Place of Performance Zip+4 | |
| Description | Downtown Event Planning to increase tourism |
| Subrecipient | RoseMark Production LLC |
| Period of Performance Start | 6/13/2022 |
| Period of Performance End | 10/31/2022 |
| Primary Sector | Other |
| Purpose of Funds | Downtown Event Planning |

Subward No: 53900

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$1,285,000.00 |
| Subaward Date | 9/30/2021 |
| Place of Performance Address 1 | 529 Main Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Charlestown |
| Place of Performance State | MA |
| Place of Performance Zip | 02129 |
| Place of Performance Zip+4 | |
| Description | Tourism and Small Business Marketing -- total price proposal for full project (Deliverables I,II, and III) |
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|-----------------------------|--|
| Subrecipient | Colette Phillips Communications, Inc. |
| Period of Performance Start | 9/30/2021 |
| Period of Performance End | 6/30/2022 |
| Primary Sector | Other |
| Purpose of Funds | Tourism and Small Business Marketing -- total price proposal for full project (Deliverables I,II, and III) |

Subward No: 53694

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$2,000,000.00 |
| Subaward Date | 7/1/2021 |
| Place of Performance Address 1 | 43 Hawkins Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02114 |
| Place of Performance Zip+4 | |
| Description | digital literacy skills training |
| Subrecipient | Economic Development Industrial Corporation |
| Period of Performance Start | 7/1/2021 |
| Period of Performance End | 6/30/2022 |

Subward No: 9509-9037

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$544,000.00 |
| Subaward Date | 3/3/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | This funding was requested to contain and mitigate the spread of COVID-19 at BPHC sites to protect guests, clients, staff, and visitors. Approximately \$50,000 will be utilized to provide quarterly deep cleaning of the 112 Southampton men's shelter and the Woods Mullen women's shelter. The additional \$100K will be used to extend 3 public health nurses, 1 COVID safety officer, and 1 epidemiologist through December 2021. Services provided include testing |

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|-----------------------------|---|
| | and immunization delivery, contact tracing, safety orientations, policy updates, etc. This support is even more crucial as we implement the vaccine/testing policy. |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 9505-9036

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$1,400,000.00 |
| Subaward Date | 3/2/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | As part of performing public safety services during COVID-19, a critical responsibility of BPHC has been to ensure the safety of its employees and the constituents which they served. One critical component has included providing proper personal protective equipment (PPE) and hygiene supplies to both staff as well as the community partners served through the work of BPHC department bureaus. |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/2/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 9511-9042

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$250,000.00 |
| Subaward Date | 3/2/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| | "ARPA funds will be utilized to support a pilot program to provide testing services, harm-reduction services, and connection to care at the 112 Southampton Shelter and the |

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| Description | Woods Mullen Shelter after standard business hours. In the past, access to these services overnight has been limited, thus increasing risk of exposure to HIV." |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/2/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 9511-9043

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$915,000.00 |
| Subaward Date | 3/2/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | "Increase syringe collection efforts and cleaning through incentive programs for individuals on the street or in shelter. - Expand opportunities to engage with community members, businesses, and the City to create a more coordinated approach to dealing with the unique challenges of specific neighborhoods." |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/2/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 55021

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$7,319,438.89 |
| Subaward Date | 1/1/2022 |
| Place of Performance Address 1 | 660 Harrison Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | Roundhouse |
| Subrecipient | Boston Medical Center |
| Period of Performance Start | 1/1/2022 |

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| Period of Performance End | 6/30/2023 |
|---------------------------|-----------|

Subaward No: 56388

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$2,270,405.60 |
| Subaward Date | 9/1/2022 |
| Place of Performance Address 1 | 965 Massachusetts Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | American Rescue Plan Act (ARPA) Emergency Shelter Program |
| Subrecipient | Victory Programs, Inc. |
| Period of Performance Start | 9/1/2022 |
| Period of Performance End | 6/30/2023 |

Subaward No: 9511-9044

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$10,674,235.36 |
| Subaward Date | 3/2/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | "Expand services to address housing stability including funding for short-term and transitional housing for individuals awaiting housing placements. additional staff hours that are dedicated to support pre-overdose response for newly housed individuals. - expanding technological supports such as iPads, laptops and hotspots that will allow access for newly housed individuals to attend recovery meetings and telehealth along with navigators and case managers to conduct placements, assessments and complete telehealth appointments while mobile." |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/2/2021 |
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| Period of Performance End | 12/31/2024 |
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Subward No: 9511-9045

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$700,000.00 |
| Subaward Date | 3/2/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | " Provide services to address substance use disorder exacerbated by the pandemic, including: Mass & Cass specific expenses related to direct outreach and expansion of services hours, and specific outreach to vulnerable populations on substance use disorder. Specifically to Expand syringe service hours into the evening to meet the need for additional skilled providers." |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/2/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 9511-9046

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$950,000.00 |
| Subaward Date | 3/2/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | "Expand medical and behavioral health supports in the target areas, including: LICSW support for people in crisis, expanding medical and psychiatric supports for unhoused individuals in the area, and expanding medical and psychiatric support for newly ho" |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/2/2021 |
| Period of Performance End | 12/31/2024 |

Subaward No: 9539-9041

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$1,551,727.00 |
| Subaward Date | 3/2/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | "These funds will support sustainability of local non-profit community-based organizations & family childcare small businesses (Organizations) that provide resources for food insecurity, active living, environmental health, healthy housing, & chronic disease prevention in lower-income Boston neighborhoods, with a focus on those most adversely impacted by COVID-19." |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/2/2021 |
| Period of Performance End | 12/31/2024 |

Subaward No: 9501-9035

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$7,948,273.00 |
| Subaward Date | 3/2/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | ARPA funds will be utilized to support ongoing COVID-19 vaccination efforts throughout the fiscal year. This includes funding vaccine clinics for operations including staff and clinic infrastructure. |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/2/2021 |
| Period of Performance End | 12/31/2024 |

Subaward No: 56169

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$89,736.00 |
| Subaward Date | 11/15/2021 |
| Place of Performance Address 1 | 660 Harrison Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | Support essential high-quality programing that aims at community based violence intervention programs and supportive services to the highest risk youth and young adults in Boston |
| Subrecipient | Boston Medical Center |
| Period of Performance Start | 11/15/2021 |
| Period of Performance End | 6/30/2023 |

Subaward No: 55962

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$70,000.00 |
| Subaward Date | 11/15/2021 |
| Place of Performance Address 1 | 43 Hawkins St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02114 |
| Place of Performance Zip+4 | |
| Description | Support essential high-quality programing that aims at community based violence intervention programs and supportive services to the highest risk youth and young adults in Boston |
| Subrecipient | Economic Development Industrial Corp |
| Period of Performance Start | 11/15/2021 |
| Period of Performance End | 7/30/2023 |

Subaward No: 55904

| | |
|---------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$70,000.00 |
| Subaward Date | 11/15/2021 |

| | |
|--------------------------------|------------------------------|
| Place of Performance Address 1 | 200 High Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02110 |
| Place of Performance Zip+4 | |
| Description | community violence grant |
| Subrecipient | Boys & Girls Clubs of Boston |
| Period of Performance Start | 11/15/2021 |
| Period of Performance End | 6/30/2023 |

Subward No: 55791

| | |
|--------------------------------|---------------------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$95,000.00 |
| Subaward Date | 11/15/2021 |
| Place of Performance Address 1 | 222 Bowdoin Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Dorchester |
| Place of Performance State | MA |
| Place of Performance Zip | 02122 |
| Place of Performance Zip+4 | |
| Description | Community Violence Intervention Grant |
| Subrecipient | College Bound Dorchester |
| Period of Performance Start | 11/15/2021 |
| Period of Performance End | 6/30/2023 |

Subward No: 55926

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$75,000.00 |
| Subaward Date | 11/15/2021 |
| Place of Performance Address 1 | PO Box 171313 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02117 |
| Place of Performance Zip+4 | |

| | |
|-----------------------------|---------------------------------------|
| Description | Community Violence Intervention Grant |
| Subrecipient | InnerCity Weightlifting |
| Period of Performance Start | 11/15/2021 |
| Period of Performance End | 6/30/2023 |

Subward No: 56113

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$105,000.00 |
| Subaward Date | 11/1/2021 |
| Place of Performance Address 1 | 1010 Park Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Chelsea |
| Place of Performance State | MA |
| Place of Performance Zip | 02150 |
| Place of Performance Zip+4 | |
| Description | Community Violence Grant |
| Subrecipient | Roca |
| Period of Performance Start | 11/1/2021 |
| Period of Performance End | 6/30/2023 |

Subward No: 9542-9040

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$425,875.00 |
| Subaward Date | 3/2/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | The Office of Public Safety will direct funding to the system-involved and proven-risk population in our city that is mostly responsible for the increase in gun violence which unfortunately did not subside during the pandemic. |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/2/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 9501-9039

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$250,000.00 |
| Subaward Date | 3/2/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | Boston Public Health Commission is launching a Mental Health Initiative which is a three-pronged approach to strengthen these services as the City recovers from COVID. |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/2/2021 |
| Period of Performance End | 12/31/2024 |

Subaward No: 9502-9034

| | |
|--------------------------------|---------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$6,450,000.00 |
| Subaward Date | 3/2/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | provide COVID-19 testing |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/2/2021 |
| Period of Performance End | 12/31/2021 |

Subaward No: 56408

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$50,000.00 |
| Subaward Date | 8/19/2022 |
| Place of Performance Address 1 | 10 Glassworks Ave |
| Place of Performance Address 2 | |
| | |

| | |
|--------------------------------|---|
| Place of Performance Address 3 | |
| Place of Performance City | Cambridge |
| Place of Performance State | MA |
| Place of Performance Zip | 02141 |
| Place of Performance Zip+4 | |
| Description | providing TA to Boston Artists and Creative Workers |
| Subrecipient | Lakiyra Williams |
| Period of Performance Start | 8/19/2024 |
| Period of Performance End | 12/31/2024 |

Subward No: 56893

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$105,000.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 1040 Mass MoCa Way |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | North Adams |
| Place of Performance State | MA |
| Place of Performance Zip | 01247 |
| Place of Performance Zip+4 | |
| Description | workforce development services to Boston artists and creative workers. |
| Subrecipient | MASS MOCA FOUNDATION |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 87756

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$50,000.00 |
| Subaward Date | 5/31/2022 |
| Place of Performance Address 1 | 1452 Dorchester Ave |
| Place of Performance Address 2 | 4th Floor |
| Place of Performance Address 3 | |
| Place of Performance City | Dorchester |
| Place of Performance State | MA |
| Place of Performance Zip | 02122 |
| Place of Performance Zip+4 | |
| Description | Grant to artists |
| | |

| | |
|-----------------------------|------------------|
| Subrecipient | BAMS Fest Inc |
| Period of Performance Start | 5/31/2022 |
| Period of Performance End | 6/30/2022 |
| Primary Sector | Other |
| Purpose of Funds | Grant to Artists |

Subward No: 105312

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$50,000.00 |
| Subaward Date | 5/21/2022 |
| Place of Performance Address 1 | 1443A Dorchester Ave |
| Place of Performance Address 2 | #2 |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02122 |
| Place of Performance Zip+4 | |
| Description | Grant to Artists |
| Subrecipient | Boston Little Saigon |
| Period of Performance Start | 5/21/2022 |
| Period of Performance End | 6/30/2022 |
| Primary Sector | Other |
| Purpose of Funds | Grant to Artists |

Subward No: 3159

| | |
|--------------------------------|-------------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$50,000.00 |
| Subaward Date | 6/5/2022 |
| Place of Performance Address 1 | 881 Commonwealth Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02215 |
| Place of Performance Zip+4 | |
| Description | Grant to Artists |
| Subrecipient | Trustees of Boston University |
| Period of Performance Start | 6/5/2022 |
| Period of Performance End | 6/30/2022 |

| | |
|------------------|------------------|
| Primary Sector | Other |
| Purpose of Funds | Grant to Artists |

Subward No: 681

| | |
|--------------------------------|--------------------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$60,000.00 |
| Subaward Date | 6/3/2022 |
| Place of Performance Address 1 | 34 Warren Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02116 |
| Place of Performance Zip+4 | |
| Description | grant to artists |
| Subrecipient | Community Music Center of Boston Inc |
| Period of Performance Start | 6/3/2022 |
| Period of Performance End | 6/30/2022 |
| Primary Sector | Other |
| Purpose of Funds | grant to artists |

Subward No: 30109

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$50,000.00 |
| Subaward Date | 2/4/2022 |
| Place of Performance Address 1 | 539 Tremont St |
| Place of Performance Address 2 | Studio 202 |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02116 |
| Place of Performance Zip+4 | |
| Description | grant to artists |
| Subrecipient | Company One Inc |
| Period of Performance Start | 4/1/2022 |
| Period of Performance End | 6/30/2022 |
| Primary Sector | Other |
| Purpose of Funds | grant to artists |

Subward No: 8876

| | |
|--------------------------------|-------------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$60,000.00 |
| Subaward Date | 2/4/2022 |
| Place of Performance Address 1 | 184 Dudley Street |
| Place of Performance Address 2 | Suite 102 |
| Place of Performance Address 3 | |
| Place of Performance City | Roxbury |
| Place of Performance State | MA |
| Place of Performance Zip | 02119 |
| Place of Performance Zip+4 | |
| Description | grant to artists |
| Subrecipient | Madison Park Development Corp |
| Period of Performance Start | 4/1/2022 |
| Period of Performance End | 6/30/2022 |
| Primary Sector | Other |
| Purpose of Funds | grant to artists |

Subward No: 2422

| | |
|--------------------------------|--|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$60,000.00 |
| Subaward Date | 2/4/2022 |
| Place of Performance Address 1 | 300 Walnut Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02119 |
| Place of Performance Zip+4 | |
| Description | grants to artists |
| Subrecipient | National Center of Afro American Artists |
| Period of Performance Start | 4/1/2022 |
| Period of Performance End | 6/30/2022 |
| Primary Sector | Other |
| Purpose of Funds | grants to artists |

Subward No: 17059

| | |
|---------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$50,000.00 |
| | |

| | |
|--------------------------------|----------------------|
| Subaward Date | 2/4/2022 |
| Place of Performance Address 1 | 15 Channel Center St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02210 |
| Place of Performance Zip+4 | |
| Description | grants to artists |
| Subrecipient | Stage Source Inc |
| Period of Performance Start | 4/1/2022 |
| Period of Performance End | 6/30/2022 |
| Primary Sector | Other |
| Purpose of Funds | grants to artists |

Subaward No: 94166

| | |
|--------------------------------|----------------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$50,000.00 |
| Subaward Date | 2/4/2022 |
| Place of Performance Address 1 | 20 Rich Street |
| Place of Performance Address 2 | Apt 1F |
| Place of Performance Address 3 | |
| Place of Performance City | Malden |
| Place of Performance State | MA |
| Place of Performance Zip | 02148 |
| Place of Performance Zip+4 | |
| Description | grants to artists |
| Subrecipient | The Flavor Continues Corporation |
| Period of Performance Start | 4/1/2022 |
| Period of Performance End | 6/30/2022 |
| Primary Sector | Other |
| Purpose of Funds | grants to artists |

Subaward No: 85146

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$50,000.00 |
| Subaward Date | 2/4/2022 |
| Place of Performance Address 1 | 282 Meridian St |
| Place of Performance Address 2 | |

| | |
|--------------------------------|---------------------------------|
| Place of Performance Address 3 | |
| Place of Performance City | East Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02128 |
| Place of Performance Zip+4 | |
| Description | grants to artists |
| Subrecipient | Veronica Robles Cultural Center |
| Period of Performance Start | 4/1/2022 |
| Period of Performance End | 6/30/2022 |
| Primary Sector | Other |
| Purpose of Funds | grants to artists |

Subward No: 9059

| | |
|--------------------------------|---------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$2,375,000.00 |
| Subaward Date | 3/3/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | ARPA Funding to BPHC |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 9116

| | |
|--------------------------------|---------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$4,000,000.00 |
| Subaward Date | 3/3/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |

| | |
|-----------------------------|---------------------------------|
| Description | ARPA Funding to BPHC |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 9117

| | |
|--------------------------------|---------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$6,375,000.00 |
| Subaward Date | 3/3/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | ARPA Funding to BPHC |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 9111

| | |
|--------------------------------|---------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$2,900,000.00 |
| Subaward Date | 3/3/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | ARPA Funding to BPHC |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 9115

| | |
|---------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| | |

| | |
|--------------------------------|---------------------------------|
| Subaward Obligation | \$3,000,000.00 |
| Subaward Date | 3/3/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | ARPA Funding to BPHC |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 9113

| | |
|--------------------------------|---------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$2,915,000.00 |
| Subaward Date | 3/3/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | ARPA Funding to BPHC |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 9112

| | |
|--------------------------------|---------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$4,468,000.00 |
| Subaward Date | 3/3/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |

| | |
|-----------------------------|---------------------------------|
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | ARPA Funding to BPHC |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 9038

| | |
|--------------------------------|---------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$685,000.00 |
| Subaward Date | 3/3/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | ARPA Funding to BPHC |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 9058

| | |
|--------------------------------|---------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$500,000.00 |
| Subaward Date | 3/3/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | ARPA Funding to BPHC |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 9091

| | |
|--------------------------------|---------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$200,000.00 |
| Subaward Date | 3/3/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | ARPA Funding to BPHC |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 9086

| | |
|--------------------------------|---------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$400,000.00 |
| Subaward Date | 3/3/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | ARPA Funding to BPHC |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 9088

| | |
|--------------------------------|---------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$400,000.00 |
| Subaward Date | 3/3/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| | |

| | |
|-----------------------------|---------------------------------|
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | ARPA Funding to BPHC |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 9089

| | |
|--------------------------------|---------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$200,000.00 |
| Subaward Date | 3/3/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | ARPA Funding to BPHC |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/3/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 9084

| | |
|--------------------------------|---------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 3/3/2021 |
| Place of Performance Address 1 | 1010 Massachusetts Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | ARPA Funding to BPHC |
| Subrecipient | Boston Public Health Commission |
| Period of Performance Start | 3/3/2021 |

| | |
|---------------------------|------------|
| Period of Performance End | 12/31/2024 |
|---------------------------|------------|

Subward No: 57079

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$1,555,000.00 |
| Subaward Date | 11/1/2022 |
| Place of Performance Address 1 | 1803 Dorchester Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02124 |
| Place of Performance Zip+4 | |
| Description | first generation matched savings program |
| Subrecipient | Mass Affordable Housing Alliance |
| Period of Performance Start | 11/1/2022 |
| Period of Performance End | 6/30/2024 |

Subward No: 57341

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$2,979,525.20 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 160 Federal Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02110 |
| Place of Performance Zip+4 | |
| Description | Increasing homeownership rates for low/mod income households, new immigrants and households of color in Boston |
| Subrecipient | Mass Housing Partnership Fund |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 6/30/2024 |

Subward No: 57291

| | |
|---------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$6,000,000.00 |
| Subaward Date | 12/9/2022 |

| | |
|--------------------------------|--------------------------|
| Place of Performance Address 1 | 52 Chauncy Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02111 |
| Place of Performance Zip+4 | |
| Description | BHA Retrofits |
| Subrecipient | Boston Housing Authority |
| Period of Performance Start | 12/9/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 005378

| | |
|--------------------------------|--|
| Subaward Type | Loan - maturity prior to 12/31/26 with planned forgiveness |
| Subaward Obligation | \$5,100,000.00 |
| Subaward Date | 2/28/2023 |
| Place of Performance Address 1 | 1700 District Avenue |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Burlington |
| Place of Performance State | MA |
| Place of Performance Zip | 01803 |
| Place of Performance Zip+4 | |
| Description | affordable housing |
| Subrecipient | Olmsted Green Condominiums III LLC |
| Period of Performance Start | 2/28/2023 |
| Period of Performance End | 2/28/2025 |

Subward No: 58174

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$50,000.00 |
| Subaward Date | 3/10/2023 |
| Place of Performance Address 1 | 1 Atherton Place |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02119 |
| Place of Performance Zip+4 | |

| | |
|-----------------------------|---|
| Description | ARPA - Welcome Home, Boston - Homebuyers - FY23 - H0316 |
| Subrecipient | Abdul Nur Yahya |
| Period of Performance Start | 3/10/2023 |
| Period of Performance End | 3/10/2024 |

Subward No: 57291A

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$4,960,000.00 |
| Subaward Date | 12/9/2022 |
| Place of Performance Address 1 | 52 Chauncy Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02111 |
| Place of Performance Zip+4 | |
| Description | retrofits |
| Subrecipient | Boston Housing Authority |
| Period of Performance Start | 12/9/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 9527-9100

| | |
|--------------------------------|--------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 52 Chauncy St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02111 |
| Place of Performance Zip+4 | |
| Description | BHA Housing Capacity Study-ARP |
| Subrecipient | Boston Housing Authority |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 58157

| | |
|---------------|---------------------|
| Subaward Type | Grant: Reimbursable |
|---------------|---------------------|

| | |
|--------------------------------|--------------------------------------|
| Subaward Obligation | \$200,000.00 |
| Subaward Date | 1/1/2023 |
| Place of Performance Address 1 | 90 Cushing Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02125 |
| Place of Performance Zip+4 | |
| Description | ARPA homeless Hsg support |
| Subrecipient | St. Mary's Women & Children's Center |
| Period of Performance Start | 1/1/2023 |
| Period of Performance End | 12/31/2026 |

Subward No: 58345

| | |
|--------------------------------|-------------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$400,000.00 |
| Subaward Date | 3/1/2023 |
| Place of Performance Address 1 | 2 San Juan Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | Villa Victoria FY23 T4230 |
| Subrecipient | Inquilinos Boricuas En Accion |
| Period of Performance Start | 3/1/2023 |
| Period of Performance End | 2/28/2024 |

Subward No: 9567-9097

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$32,000,000.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 52 Chauncy Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |

| | |
|-----------------------------|--------------------------------|
| Place of Performance Zip | 02111 |
| Place of Performance Zip+4 | |
| Description | BHA Healthy Housing-ARPA FY23A |
| Subrecipient | Boston Housing Authority |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: 9519-9083

| | |
|--------------------------------|--------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$350,000.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 43 Hawkins St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02114 |
| Place of Performance Zip+4 | |
| Description | Youth Build Boston |
| Subrecipient | Economic Development Industrial Corp |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: 9519-9075

| | |
|--------------------------------|--------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$4,000,000.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 43 Hawkins St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02114 |
| Place of Performance Zip+4 | |
| Description | Trans Workforce 21st Century |
| Subrecipient | Economic Development Industrial Corp |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2022 |

Subward No: 57622

| | |
|--------------------------------|---|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 131 Dartmouth St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02116 |
| Place of Performance Zip+4 | |
| Description | The Tech Goes Home Program of Digital Literacy and Equity for Boston Residents aims to engage 100+ new community-based organizations across Boston to host TGH programming; expand access for thousands of Boston residents; increase digital equity. |
| Subrecipient | TECH GOES HOME INC |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57320

| | |
|--------------------------------|---|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$350,000.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 178 Tremont STreet |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02111 |
| Place of Performance Zip+4 | |
| Description | Stimulus and Stability Grant |
| Subrecipient | Action for Boston Community Development |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57215

| | |
|---------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$300,000.00 |
| Subaward Date | 10/1/2022 |

| | |
|--------------------------------|---------------------------------------|
| Place of Performance Address 1 | 1135 Dorchester Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Dorchester |
| Place of Performance State | MA |
| Place of Performance Zip | 02125 |
| Place of Performance Zip+4 | |
| Description | Stimulus and Stability Grant |
| Subrecipient | Boys & Girls Clubs of Dorchester, Inc |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2022 |

Subward No: 57196

| | |
|--------------------------------|--------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$150,000.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 520 Dudley Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Roxbury |
| Place of Performance State | MA |
| Place of Performance Zip | 02119 |
| Place of Performance Zip+4 | |
| Description | Stimulus and Stability Grant |
| Subrecipient | Children's Services of Roxbury |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57205

| | |
|--------------------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$300,000.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 68 Central Square |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | East Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02128 |
| Place of Performance Zip+4 | |

| | |
|-----------------------------|--------------------------------|
| Description | Stimulus and Stability Grant |
| Subrecipient | East Boston Social Centers Inc |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57185

| | |
|--------------------------------|---------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$334,000.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 58 Berkeley Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02116 |
| Place of Performance Zip+4 | |
| Description | Stimulus and stability |
| Subrecipient | Ellis Early Learning, Inc |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57214

| | |
|--------------------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$350,000.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 20 Linden St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02134 |
| Place of Performance Zip+4 | |
| Description | stimulus grant |
| Subrecipient | "FTCC Allston, LLC" |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57211

| | |
|---------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| | |

| | |
|--------------------------------|-----------------------------------|
| Subaward Obligation | \$300,000.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 1891 Washington Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02118 |
| Place of Performance Zip+4 | |
| Description | Stimulus and Stability Grant |
| Subrecipient | Hattie B. Cooper Community Center |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: 57206

| | |
|--------------------------------|---|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$69,000.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 23a Moulton St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Charlestown |
| Place of Performance State | MA |
| Place of Performance Zip | 02129 |
| Place of Performance Zip+4 | |
| Description | Stimulus and Stability Grant |
| Subrecipient | "John F. Kennedy Family Svcs. Center, Inc." |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: 57216

| | |
|--------------------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$94,570.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 42 Charles Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Dorchester |
| Place of Performance State | MA |

| | |
|-----------------------------|--|
| Place of Performance Zip | 02122 |
| Place of Performance Zip+4 | |
| Description | Stimulus and Stability Grant |
| Subrecipient | Vietnamese American Initiative for Devel |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57212

| | |
|--------------------------------|------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$266,000.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 25 Cummins Hgwy |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Roslindale |
| Place of Performance State | MA |
| Place of Performance Zip | 02131 |
| Place of Performance Zip+4 | |
| Description | Stimulus and Stability Grant |
| Subrecipient | "Village Pre-School, Inc." |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57191

| | |
|--------------------------------|------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$209,783.38 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 305 Lamartine Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Jamaica Plain |
| Place of Performance State | MA |
| Place of Performance Zip | 02130 |
| Place of Performance Zip+4 | |
| Description | Stimulus and Stability Grant |
| Subrecipient | "Wee Care JP, Corp." |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57207

| | |
|--------------------------------|------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$350,000.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 316 Huntington Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02115 |
| Place of Performance Zip+4 | |
| Description | Stimulus and Stability Grant |
| Subrecipient | YMCA of Greater Boston |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57187

| | |
|--------------------------------|--------------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$119,682.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 136 H Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | South Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02127 |
| Place of Performance Zip+4 | |
| Description | Stimulus and Stability Grant |
| Subrecipient | South Boston Neighborhood House Inc. |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57156

| | |
|--------------------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$291,000.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 104 Needham Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| | |

| | |
|-----------------------------|--|
| Place of Performance City | Hyde Park |
| Place of Performance State | MA |
| Place of Performance Zip | 02136 |
| Place of Performance Zip+4 | |
| Description | Stimulus and Stability Grant |
| Subrecipient | Little Voices Early Care and Education |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57203

| | |
|--------------------------------|----------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$300,000.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 20 Central Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Hyde Park |
| Place of Performance State | MA |
| Place of Performance Zip | 02136 |
| Place of Performance Zip+4 | |
| Description | childcare grant |
| Subrecipient | New Beginnings Academy Preschool |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57208

| | |
|--------------------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$350,000.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 2201 Washington St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02119 |
| Place of Performance Zip+4 | |
| Description | childcare grant |
| Subrecipient | Nurtury Inc. |
| Period of Performance Start | 10/1/2022 |

| | |
|---------------------------|------------|
| Period of Performance End | 12/31/2024 |
|---------------------------|------------|

Subward No: 57197

| | |
|--------------------------------|-----------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$250,000.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 28 Highland Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Roxbury |
| Place of Performance State | MA |
| Place of Performance Zip | 02119 |
| Place of Performance Zip+4 | |
| Description | Childcare Grant |
| Subrecipient | "Paige Company, Inc." |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57213A

| | |
|--------------------------------|------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$80,000.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 154 Centre Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02124 |
| Place of Performance Zip+4 | |
| Description | Stimulus and Stability Grant |
| Subrecipient | Epiphany School, Inc |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57186

| | |
|--------------------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$84,151.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 633 Centre St |
| | |

| | |
|--------------------------------|------------------------------|
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Jamaica Plain |
| Place of Performance State | MA |
| Place of Performance Zip | 02130 |
| Place of Performance Zip+4 | |
| Description | Stimulus and Stability Grant |
| Subrecipient | Shattuck Child Care Center |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57182

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$300,000.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 38 Ash Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02111 |
| Place of Performance Zip+4 | |
| Description | Stimulus and Stability Grant |
| Subrecipient | Boston Chinatown Neighborhood Center Inc |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57144

| | |
|--------------------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$55,000.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 196 Putnam St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02128 |
| Place of Performance Zip+4 | |
| Description | childcare grant |

| | |
|-----------------------------|--------------------|
| Subrecipient | Harbor City School |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57213

| | |
|--------------------------------|------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$0.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 154 Centre Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Dorchester |
| Place of Performance State | MA |
| Place of Performance Zip | 02124 |
| Place of Performance Zip+4 | |
| Description | Stimulus and Stability Grant |
| Subrecipient | Epiphany School, Inc |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57655

| | |
|--------------------------------|---------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 1/19/2023 |
| Place of Performance Address 1 | 133 Dorchester St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | South Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02127 |
| Place of Performance Zip+4 | |
| Description | Stimulus and Stability Grant |
| Subrecipient | Julie's Family Learning Program |
| Period of Performance Start | 1/19/2023 |
| Period of Performance End | 12/31/2024 |

Subward No: 52141

| | |
|---------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$96,250.00 |
| | |

| | |
|--------------------------------|---------------------|
| Subaward Date | 12/15/2020 |
| Place of Performance Address 1 | 75 Arlington Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02116 |
| Place of Performance Zip+4 | |
| Description | childcare grant |
| Subrecipient | REVBY LLC |
| Period of Performance Start | 12/15/2020 |
| Period of Performance End | 6/30/2023 |

Subaward No: 57153

| | |
|--------------------------------|------------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$0.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 320 Blue Hill Ave. |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02121 |
| Place of Performance Zip+4 | |
| Description | Arts Corridor Beautification Grant |
| Subrecipient | Greater Grove Hall Main Streets |
| Period of Performance Start | 7/1/2022 |
| Period of Performance End | 6/30/2023 |
| Primary Sector | Other |
| Purpose of Funds | Arts Corridor Beautification Grant |

Subaward No: 57154

| | |
|--------------------------------|------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$65,000.00 |
| Subaward Date | 11/18/2022 |
| Place of Performance Address 1 | 2343 Washington Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Roxbury |

| | |
|-----------------------------|--|
| Place of Performance State | MA |
| Place of Performance Zip | 02119 |
| Place of Performance Zip+4 | |
| Description | Arts Corridor Beautification |
| Subrecipient | Roxbury Main Streets Revitalization Corp |
| Period of Performance Start | 11/18/2022 |
| Period of Performance End | 6/30/2023 |
| Primary Sector | Other |
| Purpose of Funds | Arts Corridor Beautification |

Subward No: 0000753122

| | |
|--------------------------------|-------------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$55,000.00 |
| Subaward Date | 6/30/2023 |
| Place of Performance Address 1 | 18 Beacon Park |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Watertown |
| Place of Performance State | MA |
| Place of Performance Zip | 02472 |
| Place of Performance Zip+4 | |
| Description | City Hall Plaza Engagement |
| Subrecipient | Agora Cultural Architects LLC |
| Period of Performance Start | 6/30/2023 |
| Period of Performance End | 6/30/2023 |
| Primary Sector | Other |
| Purpose of Funds | City Hall Plaza Engagement |

Subward No: 57307

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$98,420.00 |
| Subaward Date | 12/6/2022 |
| Place of Performance Address 1 | 353 Cambridge Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Winchester |
| Place of Performance State | MA |
| Place of Performance Zip | 01890 |
| Place of Performance Zip+4 | |

| | |
|-----------------------------|---|
| Description | Newer Full Electric 1/2 Ton Pick-up Truck |
| Subrecipient | Bonnell Motors, Inc |
| Period of Performance Start | 12/6/2022 |
| Period of Performance End | 12/31/2023 |

Subward No: 9529-9081

| | |
|--------------------------------|--------------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$0.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 43 Hawkins St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02114 |
| Place of Performance Zip+4 | |
| Description | Early College STEM |
| Subrecipient | Economic Development Industrial Corp |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57998

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 2/15/2023 |
| Place of Performance Address 1 | 28 Paris St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02128 |
| Place of Performance Zip+4 | |
| Description | To support operations and innovation to improve programs and goals |
| Subrecipient | East Boston Community Soup Kitchen |
| Period of Performance Start | 2/15/2023 |
| Period of Performance End | 2/15/2024 |

Subward No: 55994

| | |
|---------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
|---------------|--------------------------|

| | |
|--------------------------------|-------------------------|
| Subaward Obligation | \$0.00 |
| Subaward Date | 7/1/2022 |
| Place of Performance Address 1 | 720 E. Butterfield Road |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lombard |
| Place of Performance State | IL |
| Place of Performance Zip | 60148 |
| Place of Performance Zip+4 | |
| Description | mgmt of BPS bus fleet |
| Subrecipient | Transdev Services Inv |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 6/30/2023 |

Subward No: 55944

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$1,029,363.22 |
| Subaward Date | 12/29/2022 |
| Place of Performance Address 1 | 720 E. Butterfield Road, Suite 300 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Lombard |
| Place of Performance State | IL |
| Place of Performance Zip | 60148 |
| Place of Performance Zip+4 | |
| Description | Contract renewal, as approved by School Committee - Provide mgmt of BPS bus fleet |
| Subrecipient | Transdev Services Inv |
| Period of Performance Start | 12/29/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 53694a

| | |
|--------------------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$3,000,000.00 |
| Subaward Date | 7/1/2021 |
| Place of Performance Address 1 | 43 Hawkins Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |

| | |
|-----------------------------|--------------------------------------|
| Place of Performance State | MA |
| Place of Performance Zip | 02114 |
| Place of Performance Zip+4 | |
| Description | expanding tuition free comm college |
| Subrecipient | Economic Development Industrial Corp |
| Period of Performance Start | 10/1/2021 |
| Period of Performance End | 12/31/2024 |

Subward No: 57219

| | |
|--------------------------------|-------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$1,277,949.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 250 New Rutherford Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02129 |
| Place of Performance Zip+4 | |
| Description | Growing the Workforce Grant |
| Subrecipient | Bunker Hill Community College |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57221

| | |
|--------------------------------|------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$1,998,379.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 100 Morrissey Blvd |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02125 |
| Place of Performance Zip+4 | |
| Description | Stimulus and Stability Grant |
| Subrecipient | University of Mass |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57220

| | |
|--------------------------------|------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$2,000,000.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 2 Boylston Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02111 |
| Place of Performance Zip+4 | |
| Description | Stimulus and Stability Grant |
| Subrecipient | Urban College of Boston |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57222

| | |
|--------------------------------|-------------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$990,332.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 64 Sigourney St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02130 |
| Place of Performance Zip+4 | |
| Description | Growing the Workforce Gran |
| Subrecipient | "Neighborhood Villages, Inc." |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57284

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$780,000.00 |
| Subaward Date | 12/15/2020 |
| Place of Performance Address 1 | 9 Channel Center Street |
| Place of Performance Address 2 | |
| | |

| | |
|--------------------------------|---|
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02210 |
| Place of Performance Zip+4 | |
| Description | Technical Assistance for Small Businesses in Boston |
| Subrecipient | "United Way of Massachusetts Bay, Inc" |
| Period of Performance Start | 12/15/2020 |
| Period of Performance End | 6/30/2023 |

Subward No: 51188

| | |
|--------------------------------|----------------------------|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$853,536.32 |
| Subaward Date | 9/30/2020 |
| Place of Performance Address 1 | PO BOX 790 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Palmer |
| Place of Performance State | MA |
| Place of Performance Zip | 01069 |
| Place of Performance Zip+4 | |
| Description | Tree Pruning |
| Subrecipient | Northern Tree Service, Inc |
| Period of Performance Start | 9/30/2020 |
| Period of Performance End | 6/30/2023 |

Subward No: 56656

| | |
|--------------------------------|------------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 9/15/2022 |
| Place of Performance Address 1 | 257 Roxbury Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Roxbury |
| Place of Performance State | MA |
| Place of Performance Zip | 02120 |
| Place of Performance Zip+4 | |
| Description | Halal Food Project Grant |
| Subrecipient | ICNA Relief USA Programs Inc |

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|-----------------------------|-----------|
| Period of Performance Start | 9/15/2022 |
| Period of Performance End | 8/31/2023 |

Subward No: 57999

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$100,000.00 |
| Subaward Date | 2/15/2023 |
| Place of Performance Address 1 | 46 Winthrop St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Charlestown |
| Place of Performance State | MA |
| Place of Performance Zip | 02129 |
| Place of Performance Zip+4 | |
| Description | To support operations and innovation to improve program goals at the Harvest on Vine Food Pantry |
| Subrecipient | St. Mary-St. Catherine of Siena Parish |
| Period of Performance Start | 2/15/2023 |
| Period of Performance End | 2/15/2024 |

Subward No: 57317

| | |
|--------------------------------|--|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$0.00 |
| Subaward Date | 12/7/2022 |
| Place of Performance Address 1 | 350 Main Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Malden |
| Place of Performance State | MA |
| Place of Performance Zip | 02148 |
| Place of Performance Zip+4 | |
| Description | Methodology and Evaluation Contractor for the Immigrant Economic Resilience Initiative |
| Subrecipient | Institute for Community Health |
| Period of Performance Start | 12/7/2022 |
| Period of Performance End | 12/14/2024 |

Subward No: 57233

| | |
|---------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$276,067.79 |

| | |
|--------------------------------|-------------------------|
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | PO Box 190900 |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Roxbury |
| Place of Performance State | MA |
| Place of Performance Zip | 02119 |
| Place of Performance Zip+4 | |
| Description | Essential Workers Grant |
| Subrecipient | Building Pathways Inc |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: 57218

| | |
|--------------------------------|----------------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$256,220.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 6 Beacon Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02119 |
| Place of Performance Zip+4 | |
| Description | Essential Workers Grant |
| Subrecipient | Community Labor United Inc |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subaward No: 57217

| | |
|--------------------------------|---------------------|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$166,320.00 |
| Subaward Date | 10/1/2022 |
| Place of Performance Address 1 | 351 Pleasant Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Northampton |
| Place of Performance State | MA |
| Place of Performance Zip | 01060 |

| | |
|-----------------------------|---------------------------------|
| Place of Performance Zip+4 | |
| Description | Essential Workers Grant |
| Subrecipient | SEIU Education and Support Fund |
| Period of Performance Start | 10/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 57269

| | |
|--------------------------------|---|
| Subaward Type | Contract: Purchase Order |
| Subaward Obligation | \$330,000.00 |
| Subaward Date | 11/1/2022 |
| Place of Performance Address 1 | 1626 Blue Hill Ave |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Dorchester |
| Place of Performance State | MA |
| Place of Performance Zip | 02126 |
| Place of Performance Zip+4 | |
| Description | Emergency Assistance for Migrants |
| Subrecipient | Immigrant Family Services Institute-USA |
| Period of Performance Start | 11/1/2022 |
| Period of Performance End | 12/31/2024 |

Subward No: 58322

| | |
|--------------------------------|--|
| Subaward Type | Grant: Reimbursable |
| Subaward Obligation | \$275,000.00 |
| Subaward Date | 3/31/2023 |
| Place of Performance Address 1 | 1534 Tremont St |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | Roxbury |
| Place of Performance State | MA |
| Place of Performance Zip | 02120 |
| Place of Performance Zip+4 | |
| Description | To provide American Rescue Plan Act (ARPA) funds supporting enhanced service on the Mission Hill Link for City of Boston residents |
| Subrecipient | Mission Hill Link, Inc |
| Period of Performance Start | 3/31/2023 |
| Period of Performance End | 12/31/2024 |

Subaward No: L0008312

| | |
|--------------------------------|--|
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subaward Obligation | \$1,000,000.00 |
| Subaward Date | 9/19/2022 |
| Place of Performance Address 1 | 72 Marginal Street |
| Place of Performance Address 2 | |
| Place of Performance Address 3 | |
| Place of Performance City | East Boston |
| Place of Performance State | MA |
| Place of Performance Zip | 02128 |
| Place of Performance Zip+4 | |
| Description | N0601 Production Projects |
| Subrecipient | East Boston LLC AOP |
| Period of Performance Start | 9/19/2022 |
| Period of Performance End | 9/30/2052 |

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00035880

| | |
|--------------------|--------------------------------|
| Project Name | Public Housing Food Assistance |
| Subaward ID | SUB-0013508 |
| Subaward No | 54231 |
| Subaward Amount | \$500,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Housing Authority |
| Expenditure Start | 10/22/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$500,000.00 |

Expenditure: EN-00035883

| | |
|--------------------|--|
| Project Name | Cash assistance to individuals facing housing insecurity |
| Subaward ID | SUB-0013546 |
| Subaward No | 54231A |
| Subaward Amount | \$800,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Housing Authority |
| Expenditure Start | 10/22/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$800,000.00 |

Expenditure: EN-00035885

| | |
|--------------------|----------------------------------|
| Project Name | Digital Equity in Public Housing |
| Subaward ID | SUB-0013549 |
| Subaward No | 54231B |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Housing Authority |
| Expenditure Start | 10/22/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$1,000,000.00 |

Expenditure: EN-00036262

| | |
|--------------------|-------------------------------------|
| Project Name | Basic Needs Assistance for Families |
| Subaward ID | SUB-0013660 |
| Subaward No | 53670 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Rian Immigrant Center |
| Expenditure Start | 9/1/2021 |
| Expenditure End | 8/31/2022 |
| Expenditure Amount | \$1,000,000.00 |

Expenditure: EN-00041157

| | |
|--------------------|--|
| Project Name | Housing Search and Stabilization Services for BHA Vouchers |
| Subaward ID | SUB-0030306 |
| Subaward No | 54231c |
| Subaward Amount | \$200,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Housing Authority |
| Expenditure Start | 10/22/2021 |
| Expenditure End | 10/22/2023 |
| Expenditure Amount | \$200,000.00 |

Expenditure: EN-00284451

| | |
|--------------------|------------------------------|
| Project Name | Food Access Community Grants |
| Subaward ID | SUB-0187977 |
| Subaward No | 53404 |
| Subaward Amount | \$99,981.75 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Mission Hill Health Movement |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$75,971.75 |

Expenditure: EN-00041268

| | |
|--------------|------------------------------|
| Project Name | Food Access Community Grants |
| Subaward ID | SUB-0032257 |

| | |
|--------------------|----------------------------|
| Subaward No | 3099607 |
| Subaward Amount | \$95,222.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Eastie Farm Inc |
| Expenditure Start | 10/1/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$95,222.00 |

Expenditure: EN-00041269

| | |
|--------------------|------------------------------|
| Project Name | Food Access Community Grants |
| Subaward ID | SUB-0032258 |
| Subaward No | 3099629 |
| Subaward Amount | \$93,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Urban Food Initiative |
| Expenditure Start | 10/1/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$93,000.00 |

Expenditure: EN-00041270

| | |
|--------------------|-----------------------------------|
| Project Name | Food Access Community Grants |
| Subaward ID | SUB-0032259 |
| Subaward No | 3099603 |
| Subaward Amount | \$88,888.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Cooperative Development Institute |
| Expenditure Start | 10/1/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$88,888.00 |

Expenditure: EN-00041271

| | |
|-------------------|---------------------------------------|
| Project Name | Food Access Community Grants |
| Subaward ID | SUB-0032260 |
| Subaward No | 3099604 |
| Subaward Amount | \$83,001.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Dudley Street Neighborhood Initiative |

| | |
|--------------------|-------------|
| Expenditure Start | 10/1/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$83,001.00 |

Expenditure: EN-00041272

| | |
|--------------------|------------------------------|
| Project Name | Food Access Community Grants |
| Subaward ID | SUB-0032261 |
| Subaward No | 3099613 |
| Subaward Amount | \$71,960.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Health Leads Inc |
| Expenditure Start | 10/1/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$71,960.00 |

Expenditure: EN-00041273

| | |
|--------------------|------------------------------|
| Project Name | Food Access Community Grants |
| Subaward ID | SUB-0032262 |
| Subaward No | 3099621 |
| Subaward Amount | \$70,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | "CommonWealth Kitchen, Inc." |
| Expenditure Start | 10/1/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$70,000.00 |

Expenditure: EN-00041274

| | |
|--------------------|------------------------------|
| Project Name | Food Access Community Grants |
| Subaward ID | SUB-0032263 |
| Subaward No | 3099606 |
| Subaward Amount | \$69,212.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Eastie Farm Inc |
| Expenditure Start | 10/1/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$69,212.00 |

Expenditure: EN-00041275

| | |
|--------------------|---------------------------------|
| Project Name | Food Access Community Grants |
| Subaward ID | SUB-0032264 |
| Subaward No | 3099611 |
| Subaward Amount | \$67,600.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Gilbert Albert Community Center |
| Expenditure Start | 10/1/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$67,600.00 |

Expenditure: EN-00041276

| | |
|--------------------|--|
| Project Name | Food Access Community Grants |
| Subaward ID | SUB-0032265 |
| Subaward No | 3099631 |
| Subaward Amount | \$65,500.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Vietnamese American Initiative For Devel |
| Expenditure Start | 10/1/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$65,500.00 |

Expenditure: EN-00041277

| | |
|--------------------|-----------------------------------|
| Project Name | Food Access Community Grants |
| Subaward ID | SUB-0032266 |
| Subaward No | 3099620 |
| Subaward Amount | \$64,219.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Project Bread-The Walk for Hunger |
| Expenditure Start | 10/1/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$64,219.00 |

Expenditure: EN-00041278

| | |
|--------------|------------------------------|
| Project Name | Food Access Community Grants |
| Subaward ID | SUB-0032267 |
| Subaward No | 3099605 |

| | |
|--------------------|----------------------------|
| Subaward Amount | \$58,590.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | East Boston NHC |
| Expenditure Start | 10/1/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$58,590.00 |

Expenditure: EN-00041279

| | |
|--------------------|----------------------------------|
| Project Name | Food Access Community Grants |
| Subaward ID | SUB-0032268 |
| Subaward No | 3099626 |
| Subaward Amount | \$57,778.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Boston LesBiGay Urban Foundation |
| Expenditure Start | 10/1/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$57,778.00 |

Expenditure: EN-00041280

| | |
|--------------------|---|
| Project Name | Food Access Community Grants |
| Subaward ID | SUB-0032269 |
| Subaward No | 3099614 |
| Subaward Amount | \$52,535.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Immigrant Family Services Institute-USA |
| Expenditure Start | 10/1/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$52,535.00 |

Expenditure: EN-00041281

| | |
|-------------------|------------------------------|
| Project Name | Food Access Community Grants |
| Subaward ID | SUB-0032270 |
| Subaward No | 3099630 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | United South End Settlements |
| Expenditure Start | 10/1/2021 |
| | |

| | |
|--------------------|-------------|
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$50,000.00 |

Expenditure: EN-00041282

| | |
|--------------------|---------------------------------------|
| Project Name | Food Access Community Grants |
| Subaward ID | SUB-0032271 |
| Subaward No | 3099627 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | First Baptist Church in Jamaica Plain |
| Expenditure Start | 10/1/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$50,000.00 |

Expenditure: EN-00041283

| | |
|--------------------|--|
| Project Name | Food Access Community Grants |
| Subaward ID | SUB-0032272 |
| Subaward No | 3099625 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Southwest Boston Senior Services Inc dba Ethos |
| Expenditure Start | 10/1/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$50,000.00 |

Expenditure: EN-00041284

| | |
|--------------------|---|
| Project Name | Food Access Community Grants |
| Subaward ID | SUB-0032273 |
| Subaward No | 3099612 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Harvard Street Neighborhood Hlth Center |
| Expenditure Start | 10/1/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$50,000.00 |

Expenditure: EN-00041285

| | |
|--------------------|---|
| Project Name | Food Access Community Grants |
| Subaward ID | SUB-0032274 |
| Subaward No | 3099598 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | "Asian American Civic Association, Inc" |
| Expenditure Start | 10/1/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$50,000.00 |

Expenditure: EN-00041177

| | |
|--------------------|---------------------------------|
| Project Name | Boston Food Sovereignty Program |
| Subaward ID | SUB-0031219 |
| Subaward No | 03099504 |
| Subaward Amount | \$101,308.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | THE PEOPLES ACADEMY INC |
| Expenditure Start | 10/2/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$101,308.00 |

Expenditure: EN-00041178

| | |
|--------------------|---------------------------------|
| Project Name | Boston Food Sovereignty Program |
| Subaward ID | SUB-0031447 |
| Subaward No | 03099503 |
| Subaward Amount | \$100,900.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Eastie Farm Inc |
| Expenditure Start | 10/2/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$100,900.00 |

Expenditure: EN-00650568

| | |
|-----------------|--|
| Project Name | Boston School Food Distribution without Cost |
| Subaward ID | SUB-0454601 |
| Subaward No | 54423 |
| Subaward Amount | \$90,000.00 |

| | |
|--------------------|----------------------------|
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | YMCA of Greater Boston |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$90,000.00 |

Expenditure: EN-01361359

| | |
|--------------------|--|
| Project Name | Child Care Business Development |
| Subaward ID | SUB-0347078 |
| Subaward No | 54811 |
| Subaward Amount | \$191,260.69 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | "United Way of Massachusetts Bay, Inc" |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$108,422.08 |

Expenditure: EN-01705188

| | |
|--------------------|--|
| Project Name | Child Care Business Development |
| Subaward ID | SUB-0347078 |
| Subaward No | 54811 |
| Subaward Amount | \$191,260.69 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | "United Way of Massachusetts Bay, Inc" |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$96,030.72 |

Expenditure: EN-00648844

| | |
|-------------------|--|
| Project Name | Child Care Business Development |
| Subaward ID | SUB-0347078 |
| Subaward No | 54811 |
| Subaward Amount | \$191,260.69 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | "United Way of Massachusetts Bay, Inc" |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |

| | |
|--------------------|----------|
| Expenditure Amount | \$825.00 |
|--------------------|----------|

Expenditure: EN-00448937

| | |
|--------------------|--|
| Project Name | Child Care Business Development |
| Subaward ID | SUB-0347078 |
| Subaward No | 54811 |
| Subaward Amount | \$191,260.69 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | "United Way of Massachusetts Bay, Inc" |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$27,417.50 |

Expenditure: EN-00938922

| | |
|--------------------|---|
| Project Name | Green Jobs |
| Subaward ID | SUB-0352553 |
| Subaward No | 55183 |
| Subaward Amount | \$8,750,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Economic Development Industrial Corporation |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$650,789.63 |

Expenditure: EN-01360684

| | |
|--------------------|---|
| Project Name | Green Jobs |
| Subaward ID | SUB-0352553 |
| Subaward No | 55183 |
| Subaward Amount | \$8,750,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Economic Development Industrial Corporation |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$1,108,220.10 |

Expenditure: EN-01704169

| | |
|--------------|------------|
| Project Name | Green Jobs |
|--------------|------------|

| | |
|--------------------|---|
| Subaward ID | SUB-0770171 |
| Subaward No | 53694_1 |
| Subaward Amount | \$0.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Economic Development Industrial Corporation |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$423,681.86 |

Expenditure: EN-00041871

| | |
|--------------------|---|
| Project Name | Emergency Assistance for Haitian Asylum Seekers |
| Subaward ID | SUB-0032459 |
| Subaward No | 54269 |
| Subaward Amount | \$218,333.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Immigrant Family Services Institute-USA |
| Expenditure Start | 10/15/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$218,333.00 |

Expenditure: EN-01360688

| | |
|--------------------|--|
| Project Name | Mortgage Relief Program |
| Subaward ID | SUB-0032594 |
| Subaward No | 53118 |
| Subaward Amount | \$338,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | "Ecumenical Social Action Committee, Inc." |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$202,800.00 |

Expenditure: EN-00648949

| | |
|-----------------|--------------------------|
| Project Name | Mortgage Relief Program |
| Subaward ID | SUB-0032606 |
| Subaward No | 53117 |
| Subaward Amount | \$474,216.15 |
| Subaward Type | Contract: Purchase Order |

| | |
|--------------------|---------------------------------|
| Subrecipient Name | Housing Corporation, Urban Edge |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$100,000.00 |

Expenditure: EN-00284440

| | |
|--------------------|---------------------------------|
| Project Name | Mortgage Relief Program |
| Subaward ID | SUB-0032606 |
| Subaward No | 53117 |
| Subaward Amount | \$474,216.15 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Housing Corporation, Urban Edge |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$96,200.00 |

Expenditure: EN-00448949

| | |
|--------------------|---|
| Project Name | Mortgage Relief Program |
| Subaward ID | SUB-0032590 |
| Subaward No | 53116 |
| Subaward Amount | \$481,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Action for Boston Community Development |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$384,800.00 |

Expenditure: EN-00448954

| | |
|--------------------|--|
| Project Name | Mortgage Relief Program |
| Subaward ID | SUB-0032594 |
| Subaward No | 53118 |
| Subaward Amount | \$338,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | "Ecumenical Social Action Committee, Inc." |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$67,600.00 |

Expenditure: EN-00448955

| | |
|--------------------|---------------------------------|
| Project Name | Mortgage Relief Program |
| Subaward ID | SUB-0032606 |
| Subaward No | 53117 |
| Subaward Amount | \$474,216.15 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Housing Corporation, Urban Edge |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$275,000.00 |

Expenditure: EN-00041940

| | |
|--------------------|---|
| Project Name | Mortgage Relief Program |
| Subaward ID | SUB-0032590 |
| Subaward No | 53116 |
| Subaward Amount | \$481,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Action for Boston Community Development |
| Expenditure Start | 7/1/2021 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$96,200.00 |

Expenditure: EN-00041955

| | |
|--------------------|--|
| Project Name | Mortgage Relief Program |
| Subaward ID | SUB-0032594 |
| Subaward No | 53118 |
| Subaward Amount | \$338,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | "Ecumenical Social Action Committee, Inc." |
| Expenditure Start | 7/1/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$67,600.00 |

Expenditure: EN-00938923

| | |
|--------------|---------------------------------|
| Project Name | Acquisition Opportunity Program |
| Subaward ID | SUB-0562985 |
| | |

| | |
|--------------------|--|
| Subaward No | 005291 |
| Subaward Amount | \$7,500,000.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | Lavi Investment LLC |
| Expenditure Start | 12/30/2022 |
| Expenditure End | 12/30/2022 |
| Expenditure Amount | \$750,000.00 |
| Loan Maturity Date | 11/30/2072 |

Expenditure: EN-01703982

| | |
|--------------------|--|
| Project Name | Acquisition Opportunity Program |
| Subaward ID | SUB-0562985 |
| Subaward No | 005291 |
| Subaward Amount | \$7,500,000.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | Lavi Investment LLC |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$420,000.00 |
| Loan Maturity Date | 1/11/2027 |

Expenditure: EN-01705104

| | |
|--------------------|--|
| Project Name | Acquisition Opportunity Program |
| Subaward ID | SUB-0770248 |
| Subaward No | 004283 |
| Subaward Amount | \$1,900,000.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | Row House Investment Inc |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$1,200,000.00 |
| Loan Maturity Date | 11/8/2069 |

Expenditure: EN-00648937

| | |
|--------------|---------------------------------|
| Project Name | Acquisition Opportunity Program |
| Subaward ID | SUB-0454482 |
| Subaward No | 004494 |
| | |

| | |
|--------------------|--|
| Subaward Amount | \$8,000,000.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | East Boston LLC AOP |
| Expenditure Start | 9/19/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$8,000,000.00 |
| Loan Maturity Date | 12/31/2052 |

Expenditure: EN-00284418

| | |
|--------------------|--|
| Project Name | Acquisition Opportunity Program |
| Subaward ID | SUB-0187961 |
| Subaward No | L0007877 |
| Subaward Amount | \$3,850,000.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | ACDC 64 Beach LLC |
| Expenditure Start | 1/19/2022 |
| Expenditure End | 1/19/2022 |
| Expenditure Amount | \$3,850,000.00 |
| Loan Maturity Date | 12/21/2071 |

Expenditure: EN-00284437

| | |
|--------------------|--|
| Project Name | Acquisition Opportunity Program |
| Subaward ID | SUB-0187969 |
| Subaward No | L0007961 |
| Subaward Amount | \$125,000.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | Fairmount Langston Building llc |
| Expenditure Start | 2/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$125,000.00 |
| Loan Maturity Date | 11/30/2071 |

Expenditure: EN-00648951

| | |
|-----------------|------------------------|
| Project Name | Credit Booster Program |
| Subaward ID | SUB-0351862 |
| Subaward No | 54933 |
| Subaward Amount | \$60,000.00 |
| | |

| | |
|--------------------|---------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Housing Corporation, Urban Edge |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$60,000.00 |

Expenditure: EN-00938924

| | |
|--------------------|--|
| Project Name | First Generation Matched Savings Homebuyer Program |
| Subaward ID | SUB-0032678 |
| Subaward No | 53085 |
| Subaward Amount | \$500,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Mass Affordable Housing Alliance |
| Expenditure Start | 10/12/2022 |
| Expenditure End | 10/12/2022 |
| Expenditure Amount | \$500,000.00 |

Expenditure: EN-01361470

| | |
|--------------------|---|
| Project Name | Housing Pilot for Families Impacted by Violence |
| Subaward ID | SUB-0191377 |
| Subaward No | 52238A |
| Subaward Amount | \$0.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Metro Boston Housing Partnership, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$2,484.62 |

Expenditure: EN-01705181

| | |
|-------------------|---|
| Project Name | Housing Pilot for Families Impacted by Violence |
| Subaward ID | SUB-0770261 |
| Subaward No | 57584 |
| Subaward Amount | \$65,885.20 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Roxbury Stone House Inc |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |

| | |
|--------------------|-------------|
| Expenditure Amount | \$65,885.20 |
|--------------------|-------------|

Expenditure: EN-00290214

| | |
|--------------------|---|
| Project Name | Housing Pilot for Families Impacted by Violence |
| Subaward ID | SUB-0191377 |
| Subaward No | 52238A |
| Subaward Amount | \$0.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Metro Boston Housing Partnership, Inc. |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$10,684.00 |

Expenditure: EN-00450968

| | |
|--------------------|---|
| Project Name | Housing Pilot for Families Impacted by Violence |
| Subaward ID | SUB-0191377 |
| Subaward No | 52238A |
| Subaward Amount | \$0.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Metro Boston Housing Partnership, Inc. |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$12,645.96 |

Expenditure: EN-00938925

| | |
|--------------------|----------------------------|
| Project Name | Humphreys Studios |
| Subaward ID | SUB-0191423 |
| Subaward No | 005066 |
| Subaward Amount | \$434,933.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | HSS Partners LLC |
| Expenditure Start | 10/18/2022 |
| Expenditure End | 10/18/2022 |
| Expenditure Amount | \$434,933.00 |

Expenditure: EN-01360744

| | |
|--------------|--|
| Project Name | Digital Infrastructure for City Services |
|--------------|--|

| | |
|--------------------|----------------------------------|
| Subaward ID | SUB-0562993 |
| Subaward No | 57062 |
| Subaward Amount | \$99,981.90 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Presidio Networked Solutions LLC |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$16,729.30 |

Expenditure: EN-01361331

| | |
|--------------------|--|
| Project Name | Digital Infrastructure for City Services |
| Subaward ID | SUB-0664601 |
| Subaward No | 57303 |
| Subaward Amount | \$175,915.50 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Presidio Networked Solutions LLC |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$175,915.50 |

Expenditure: EN-01705030

| | |
|--------------------|--|
| Project Name | Digital Infrastructure for City Services |
| Subaward ID | SUB-0562993 |
| Subaward No | 57062 |
| Subaward Amount | \$99,981.90 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Presidio Networked Solutions LLC |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$62,082.60 |

Expenditure: EN-00938927

| | |
|-----------------|--------------------------|
| Project Name | Fare Free Bus Pilot |
| Subaward ID | SUB-0191108 |
| Subaward No | 54774 |
| Subaward Amount | \$8,000,000.00 |
| Subaward Type | Contract: Purchase Order |

| | |
|--------------------|--------------|
| Subrecipient Name | M.B.T.A. |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$889,818.29 |

Expenditure: EN-00938928

| | |
|--------------------|-----------------------------------|
| Project Name | Fare Free Bus Pilot |
| Subaward ID | SUB-0462333 |
| Subaward No | 55772 |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Stantec Consulting Services, Inc. |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$41,289.02 |

Expenditure: EN-01360726

| | |
|--------------------|--------------------------|
| Project Name | Fare Free Bus Pilot |
| Subaward ID | SUB-0191108 |
| Subaward No | 54774 |
| Subaward Amount | \$8,000,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | M.B.T.A. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$823,743.18 |

Expenditure: EN-01361422

| | |
|--------------------|-----------------------------------|
| Project Name | Fare Free Bus Pilot |
| Subaward ID | SUB-0462333 |
| Subaward No | 55772 |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Stantec Consulting Services, Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$30,191.57 |

Expenditure: EN-01704961

| | |
|--------------------|--------------------------|
| Project Name | Fare Free Bus Pilot |
| Subaward ID | SUB-0191108 |
| Subaward No | 54774 |
| Subaward Amount | \$8,000,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | M.B.T.A. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$626,645.35 |

Expenditure: EN-00648828

| | |
|--------------------|--------------------------|
| Project Name | Fare Free Bus Pilot |
| Subaward ID | SUB-0191108 |
| Subaward No | 54774 |
| Subaward Amount | \$8,000,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | M.B.T.A. |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$890,561.76 |

Expenditure: EN-00449286

| | |
|--------------------|--------------------------|
| Project Name | Fare Free Bus Pilot |
| Subaward ID | SUB-0191108 |
| Subaward No | 54774 |
| Subaward Amount | \$8,000,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | M.B.T.A. |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$402,133.64 |

Expenditure: EN-00042533

| | |
|--------------|-------------------------------|
| Project Name | Commercial Rental Relief Fund |
| Subaward ID | SUB-0033225 |
| | |

| | |
|--------------------|----------------------------|
| Subaward No | 0000070020 |
| Subaward Amount | \$225,867.15 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | GTI Properties |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$225,867.15 |

Expenditure: EN-00042537

| | |
|--------------------|-------------------------------|
| Project Name | Commercial Rental Relief Fund |
| Subaward ID | SUB-0033221 |
| Subaward No | 0000089436 |
| Subaward Amount | \$55,005.92 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Safar Realty Group LLC |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$55,005.92 |

Expenditure: EN-00042544

| | |
|--------------------|-------------------------------|
| Project Name | Commercial Rental Relief Fund |
| Subaward ID | SUB-0033229 |
| Subaward No | 0000100713 |
| Subaward Amount | \$187,036.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | AAC Fan Hall Realty LLC |
| Expenditure Start | 3/3/2021 |
| Expenditure End | 12/31/2021 |
| Expenditure Amount | \$187,036.00 |

Expenditure: EN-00938930

| | |
|-------------------|-------------------------------|
| Project Name | All-Inclusive Boston Campaign |
| Subaward ID | SUB-0454599 |
| Subaward No | 55799 |
| Subaward Amount | \$375,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | RoseMark Production LLC |
| | |

| | |
|--------------------|-------------|
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$75,000.00 |

Expenditure: EN-00938931

| | |
|--------------------|---------------------------------------|
| Project Name | All-Inclusive Boston Campaign |
| Subaward ID | SUB-0033392 |
| Subaward No | 53900 |
| Subaward Amount | \$1,285,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Colette Phillips Communications, Inc. |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$285,000.00 |

Expenditure: EN-00650566

| | |
|--------------------|-------------------------------|
| Project Name | All-Inclusive Boston Campaign |
| Subaward ID | SUB-0454599 |
| Subaward No | 55799 |
| Subaward Amount | \$375,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | RoseMark Production LLC |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$300,000.00 |

Expenditure: EN-00284431

| | |
|--------------------|---------------------------------------|
| Project Name | All-Inclusive Boston Campaign |
| Subaward ID | SUB-0033392 |
| Subaward No | 53900 |
| Subaward Amount | \$1,285,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Colette Phillips Communications, Inc. |
| Expenditure Start | 1/1/2022 |
| Expenditure End | 3/31/2022 |
| Expenditure Amount | \$915,847.50 |

Expenditure: EN-00448875

| | |
|--------------------|---------------------------------------|
| Project Name | All-Inclusive Boston Campaign |
| Subaward ID | SUB-0033392 |
| Subaward No | 53900 |
| Subaward Amount | \$1,285,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Colette Phillips Communications, Inc. |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$84,152.50 |

Expenditure: EN-01704170

| | |
|--------------------|---|
| Project Name | Workforce Digital Literacy |
| Subaward ID | SUB-0033606 |
| Subaward No | 53694 |
| Subaward Amount | \$2,000,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Economic Development Industrial Corporation |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$1,098,887.66 |

Expenditure: EN-01360656

| | |
|--------------------|---------------------------------|
| Project Name | BPHC Staffing Support |
| Subaward ID | SUB-0038099 |
| Subaward No | 9509-9037 |
| Subaward Amount | \$544,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$58,724.38 |

Expenditure: EN-01703992

| | |
|--------------|-----------------------|
| Project Name | BPHC Staffing Support |
| Subaward ID | SUB-0038099 |
| Subaward No | 9509-9037 |
| | |

| | |
|--------------------|---------------------------------|
| Subaward Amount | \$544,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$45,087.52 |

Expenditure: EN-00648831

| | |
|--------------------|---------------------------------|
| Project Name | BPHC Staffing Support |
| Subaward ID | SUB-0038099 |
| Subaward No | 9509-9037 |
| Subaward Amount | \$544,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$62,652.59 |

Expenditure: EN-00448880

| | |
|--------------------|---------------------------------|
| Project Name | BPHC Staffing Support |
| Subaward ID | SUB-0038099 |
| Subaward No | 9509-9037 |
| Subaward Amount | \$544,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$38,272.80 |

Expenditure: EN-01360655

| | |
|-------------------|---------------------------------|
| Project Name | Personal Protective Equipment |
| Subaward ID | SUB-0038300 |
| Subaward No | 9505-9036 |
| Subaward Amount | \$1,400,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 1/1/2023 |
| | |

| | |
|--------------------|-------------|
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$22,647.18 |

Expenditure: EN-01360663

| | |
|--------------------|---------------------------------|
| Project Name | Substance Use Services/HIV |
| Subaward ID | SUB-0038415 |
| Subaward No | 9511-9042 |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$71,282.75 |

Expenditure: EN-01704003

| | |
|--------------------|---------------------------------|
| Project Name | Substance Use Services/HIV |
| Subaward ID | SUB-0038415 |
| Subaward No | 9511-9042 |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$28,869.50 |

Expenditure: EN-01360670

| | |
|--------------------|--|
| Project Name | Substance Use Services/Workforce Development |
| Subaward ID | SUB-0038416 |
| Subaward No | 9511-9043 |
| Subaward Amount | \$915,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$111,741.66 |

Expenditure: EN-01704007

| | |
|--------------------|--|
| Project Name | Substance Use Services/Workforce Development |
| Subaward ID | SUB-0038416 |
| Subaward No | 9511-9043 |
| Subaward Amount | \$915,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$36,666.66 |

Expenditure: EN-00648850

| | |
|--------------------|--|
| Project Name | Substance Use Services/Workforce Development |
| Subaward ID | SUB-0038416 |
| Subaward No | 9511-9043 |
| Subaward Amount | \$915,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$141,053.00 |

Expenditure: EN-00448910

| | |
|--------------------|--|
| Project Name | Substance Use Services/Workforce Development |
| Subaward ID | SUB-0038416 |
| Subaward No | 9511-9043 |
| Subaward Amount | \$915,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$196,427.00 |

Expenditure: EN-01360630

| | |
|-----------------|---|
| Project Name | Substance Use Services/Low Threshold Spaces |
| Subaward ID | SUB-0561877 |
| Subaward No | 55021 |
| Subaward Amount | \$7,319,438.89 |

| | |
|--------------------|--------------------------|
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Medical Center |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$325,708.55 |

Expenditure: EN-01360671

| | |
|--------------------|---|
| Project Name | Substance Use Services/Low Threshold Spaces |
| Subaward ID | SUB-0038417 |
| Subaward No | 9511-9044 |
| Subaward Amount | \$10,674,235.36 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$280,994.51 |

Expenditure: EN-01704010

| | |
|--------------------|---|
| Project Name | Substance Use Services/Low Threshold Spaces |
| Subaward ID | SUB-0038417 |
| Subaward No | 9511-9044 |
| Subaward Amount | \$10,674,235.36 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$554,501.85 |

Expenditure: EN-01704145

| | |
|-------------------|---|
| Project Name | Substance Use Services/Low Threshold Spaces |
| Subaward ID | SUB-0561877 |
| Subaward No | 55021 |
| Subaward Amount | \$7,319,438.89 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Medical Center |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |

| | |
|--------------------|----------------|
| Expenditure Amount | \$4,068,532.98 |
|--------------------|----------------|

Expenditure: EN-01705375

| | |
|--------------------|---|
| Project Name | Substance Use Services/Low Threshold Spaces |
| Subaward ID | SUB-0770569 |
| Subaward No | 56388 |
| Subaward Amount | \$2,270,405.60 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Victory Programs, Inc. |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$1,409,976.15 |

Expenditure: EN-00658920

| | |
|--------------------|---|
| Project Name | Substance Use Services/Low Threshold Spaces |
| Subaward ID | SUB-0038417 |
| Subaward No | 9511-9044 |
| Subaward Amount | \$10,674,235.36 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$254,169.96 |

Expenditure: EN-00448904

| | |
|--------------------|---|
| Project Name | Substance Use Services/Low Threshold Spaces |
| Subaward ID | SUB-0038417 |
| Subaward No | 9511-9044 |
| Subaward Amount | \$10,674,235.36 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$443,801.47 |

Expenditure: EN-01360672

| | |
|--------------|---------------------------------------|
| Project Name | Substance Use Services/Harm Reduction |
|--------------|---------------------------------------|

| | |
|--------------------|---------------------------------|
| Subaward ID | SUB-0038418 |
| Subaward No | 9511-9045 |
| Subaward Amount | \$700,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$349,769.51 |

Expenditure: EN-01704058

| | |
|--------------------|---------------------------------------|
| Project Name | Substance Use Services/Harm Reduction |
| Subaward ID | SUB-0038418 |
| Subaward No | 9511-9045 |
| Subaward Amount | \$700,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$80,654.57 |

Expenditure: EN-01360673

| | |
|--------------------|---|
| Project Name | Substance Use Services/Coordinated Public Health Response in Target Areas |
| Subaward ID | SUB-0038419 |
| Subaward No | 9511-9046 |
| Subaward Amount | \$950,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$5,153.92 |

Expenditure: EN-00648847

| | |
|-----------------|---|
| Project Name | Substance Use Services/Coordinated Public Health Response in Target Areas |
| Subaward ID | SUB-0038419 |
| Subaward No | 9511-9046 |
| Subaward Amount | \$950,000.00 |

| | |
|--------------------|---------------------------------|
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$109,771.08 |

Expenditure: EN-00448908

| | |
|--------------------|---|
| Project Name | Substance Use Services/Coordinated Public Health Response in Target Areas |
| Subaward ID | SUB-0038419 |
| Subaward No | 9511-9046 |
| Subaward Amount | \$950,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$584,855.17 |

Expenditure: EN-01360661

| | |
|--------------------|---|
| Project Name | Social Determinants of Health Community Grant Program |
| Subaward ID | SUB-0038420 |
| Subaward No | 9539-9041 |
| Subaward Amount | \$1,551,727.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$1,134,610.97 |

Expenditure: EN-00648845

| | |
|-------------------|---|
| Project Name | Social Determinants of Health Community Grant Program |
| Subaward ID | SUB-0038420 |
| Subaward No | 9539-9041 |
| Subaward Amount | \$1,551,727.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |

| | |
|--------------------|--------------|
| Expenditure Amount | \$258,478.56 |
|--------------------|--------------|

Expenditure: EN-01360654

| | |
|--------------------|---------------------------------|
| Project Name | COVID-19 Vaccination |
| Subaward ID | SUB-0038285 |
| Subaward No | 9501-9035 |
| Subaward Amount | \$7,948,273.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$115,065.02 |

Expenditure: EN-00938934

| | |
|--------------------|---|
| Project Name | Community Violence Intervention Program |
| Subaward ID | SUB-0563003 |
| Subaward No | 56169 |
| Subaward Amount | \$89,736.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Boston Medical Center |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$89,736.00 |

Expenditure: EN-00938937

| | |
|--------------------|---|
| Project Name | Community Violence Intervention Program |
| Subaward ID | SUB-0038421 |
| Subaward No | 9542-9040 |
| Subaward Amount | \$425,875.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$100,477.36 |

Expenditure: EN-00938940

| | |
|--------------|---|
| Project Name | Community Violence Intervention Program |
|--------------|---|

| | |
|--------------------|--------------------------------------|
| Subaward ID | SUB-0563006 |
| Subaward No | 55962 |
| Subaward Amount | \$70,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Economic Development Industrial Corp |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$70,000.00 |

Expenditure: EN-01360659

| | |
|--------------------|---|
| Project Name | Community Violence Intervention Program |
| Subaward ID | SUB-0038421 |
| Subaward No | 9542-9040 |
| Subaward Amount | \$425,875.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$56,569.20 |

Expenditure: EN-01703999

| | |
|--------------------|---|
| Project Name | Community Violence Intervention Program |
| Subaward ID | SUB-0038421 |
| Subaward No | 9542-9040 |
| Subaward Amount | \$425,875.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$19,875.00 |

Expenditure: EN-00648852

| | |
|-----------------|---|
| Project Name | Community Violence Intervention Program |
| Subaward ID | SUB-0038421 |
| Subaward No | 9542-9040 |
| Subaward Amount | \$425,875.00 |
| Subaward Type | Contract: Purchase Order |

| | |
|--------------------|---------------------------------|
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$11,039.85 |

Expenditure: EN-00650560

| | |
|--------------------|---|
| Project Name | Community Violence Intervention Program |
| Subaward ID | SUB-0454585 |
| Subaward No | 55791 |
| Subaward Amount | \$95,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | College Bound Dorchester |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$95,000.00 |

Expenditure: EN-00650559

| | |
|--------------------|---|
| Project Name | Community Violence Intervention Program |
| Subaward ID | SUB-0454565 |
| Subaward No | 55904 |
| Subaward Amount | \$70,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Boys & Girls Clubs of Boston |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$70,000.00 |

Expenditure: EN-00650562

| | |
|--------------------|---|
| Project Name | Community Violence Intervention Program |
| Subaward ID | SUB-0454588 |
| Subaward No | 55926 |
| Subaward Amount | \$75,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | InnerCity Weightlifting |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$75,000.00 |

Expenditure: EN-00650564

| | |
|--------------------|---|
| Project Name | Community Violence Intervention Program |
| Subaward ID | SUB-0454593 |
| Subaward No | 56113 |
| Subaward Amount | \$105,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Roca |
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$105,000.00 |

Expenditure: EN-01360658

| | |
|--------------------|---|
| Project Name | Mental Health Services/Suicide Response |
| Subaward ID | SUB-0038288 |
| Subaward No | 9501-9039 |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$13,683.78 |

Expenditure: EN-01703997

| | |
|--------------------|---|
| Project Name | Mental Health Services/Suicide Response |
| Subaward ID | SUB-0038288 |
| Subaward No | 9501-9039 |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$37,985.09 |

Expenditure: EN-00938946

| | |
|--------------|------------------|
| Project Name | COVID-19 Testing |
| Subaward ID | SUB-0038459 |

| | |
|--------------------|---------------------------------|
| Subaward No | 9502-9034 |
| Subaward Amount | \$6,450,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$412,542.55 |

Expenditure: EN-01360653

| | |
|--------------------|---------------------------------|
| Project Name | COVID-19 Testing |
| Subaward ID | SUB-0038459 |
| Subaward No | 9502-9034 |
| Subaward Amount | \$6,450,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$618,089.45 |

Expenditure: EN-01703988

| | |
|--------------------|---------------------------------|
| Project Name | COVID-19 Testing |
| Subaward ID | SUB-0038459 |
| Subaward No | 9502-9034 |
| Subaward Amount | \$6,450,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$259,989.60 |

Expenditure: EN-00648942

| | |
|-------------------|---------------------------------|
| Project Name | COVID-19 Testing |
| Subaward ID | SUB-0038459 |
| Subaward No | 9502-9034 |
| Subaward Amount | \$6,450,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| | |

| | |
|--------------------|-------------|
| Expenditure Start | 7/1/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$10,914.75 |

Expenditure: EN-01360742

| | |
|--------------------|---|
| Project Name | Workforce and Career Development for Creative Workers |
| Subaward ID | SUB-0664598 |
| Subaward No | 56893 |
| Subaward Amount | \$105,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | MASS MOCA FOUNDATION |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$50,000.00 |

Expenditure: EN-00449058

| | |
|--------------------|-------------------------------|
| Project Name | Reopen Creative Boston Fund |
| Subaward ID | SUB-0347095 |
| Subaward No | 3159 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Trustees of Boston University |
| Expenditure Start | 6/5/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$50,000.00 |

Expenditure: EN-00449067

| | |
|--------------------|--------------------------------------|
| Project Name | Reopen Creative Boston Fund |
| Subaward ID | SUB-0347098 |
| Subaward No | 681 |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Community Music Center of Boston Inc |
| Expenditure Start | 6/3/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$60,000.00 |

Expenditure: EN-00448986

| | |
|--------------------|-----------------------------|
| Project Name | Reopen Creative Boston Fund |
| Subaward ID | SUB-0347088 |
| Subaward No | 87756 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | BAMS Fest Inc |
| Expenditure Start | 5/31/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$50,000.00 |

Expenditure: EN-00449053

| | |
|--------------------|-----------------------------|
| Project Name | Reopen Creative Boston Fund |
| Subaward ID | SUB-0347091 |
| Subaward No | 105312 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Boston Little Saigon |
| Expenditure Start | 5/21/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$50,000.00 |

Expenditure: EN-00449140

| | |
|--------------------|-----------------------------|
| Project Name | Reopen Creative Boston Fund |
| Subaward ID | SUB-0347104 |
| Subaward No | 30109 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Company One Inc |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$50,000.00 |

Expenditure: EN-00449184

| | |
|--------------|-----------------------------|
| Project Name | Reopen Creative Boston Fund |
| Subaward ID | SUB-0347105 |
| Subaward No | 8876 |

| | |
|--------------------|-------------------------------|
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Madison Park Development Corp |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$60,000.00 |

Expenditure: EN-00449189

| | |
|--------------------|--|
| Project Name | Reopen Creative Boston Fund |
| Subaward ID | SUB-0347107 |
| Subaward No | 2422 |
| Subaward Amount | \$60,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | National Center of Afro American Artists |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$60,000.00 |

Expenditure: EN-00449192

| | |
|--------------------|-----------------------------|
| Project Name | Reopen Creative Boston Fund |
| Subaward ID | SUB-0347110 |
| Subaward No | 17059 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Stage Source Inc |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$50,000.00 |

Expenditure: EN-00449215

| | |
|-------------------|----------------------------------|
| Project Name | Reopen Creative Boston Fund |
| Subaward ID | SUB-0347115 |
| Subaward No | 94166 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | The Flavor Continues Corporation |
| Expenditure Start | 4/1/2022 |
| | |

| | |
|--------------------|-------------|
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$50,000.00 |

Expenditure: EN-00449237

| | |
|--------------------|---------------------------------|
| Project Name | Reopen Creative Boston Fund |
| Subaward ID | SUB-0347126 |
| Subaward No | 85146 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Veronica Robles Cultural Center |
| Expenditure Start | 4/1/2022 |
| Expenditure End | 6/30/2022 |
| Expenditure Amount | \$50,000.00 |

Expenditure: EN-01704106

| | |
|--------------------|--|
| Project Name | Center for Behavioral Health and Wellness/Communications |
| Subaward ID | SUB-0561981 |
| Subaward No | 9059 |
| Subaward Amount | \$2,375,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$871.02 |

Expenditure: EN-01360645

| | |
|--------------------|---|
| Project Name | COVID-19 Wastewater Prevalence Tracking |
| Subaward ID | SUB-0561991 |
| Subaward No | 9111 |
| Subaward Amount | \$2,900,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$32,335.05 |

Expenditure: EN-01704119

| | |
|--------------------|---|
| Project Name | COVID-19 Wastewater Prevalence Tracking |
| Subaward ID | SUB-0561991 |
| Subaward No | 9111 |
| Subaward Amount | \$2,900,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$86,500.72 |

Expenditure: EN-01704128

| | |
|--------------------|---------------------------------|
| Project Name | CHC COVID Recovery Support |
| Subaward ID | SUB-0561996 |
| Subaward No | 9115 |
| Subaward Amount | \$3,000,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$309.98 |

Expenditure: EN-01360640

| | |
|--------------------|--|
| Project Name | Substance Use Services/Exploring Additional Engagement Centers |
| Subaward ID | SUB-0561995 |
| Subaward No | 9113 |
| Subaward Amount | \$2,915,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$314,668.00 |

Expenditure: EN-01704125

| | |
|--------------|--|
| Project Name | Substance Use Services/Exploring Additional Engagement Centers |
| Subaward ID | SUB-0561995 |
| Subaward No | 9113 |

| | |
|--------------------|---------------------------------|
| Subaward Amount | \$2,915,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$79,380.00 |

Expenditure: EN-01360642

| | |
|--------------------|---|
| Project Name | Substance Use Services/Recovery Services Encampment Responses |
| Subaward ID | SUB-0561992 |
| Subaward No | 9112 |
| Subaward Amount | \$4,468,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$873,300.89 |

Expenditure: EN-01704121

| | |
|--------------------|---|
| Project Name | Substance Use Services/Recovery Services Encampment Responses |
| Subaward ID | SUB-0561992 |
| Subaward No | 9112 |
| Subaward Amount | \$4,468,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$821,205.39 |

Expenditure: EN-01360647

| | |
|-----------------|---|
| Project Name | Substance Use Services/Comm. Engagement to Address SU & Unsheltered Residents |
| Subaward ID | SUB-0561974 |
| Subaward No | 9038 |
| Subaward Amount | \$685,000.00 |
| Subaward Type | Contract: Purchase Order |
| | |

| | |
|--------------------|---------------------------------|
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$62,032.00 |

Expenditure: EN-01703994

| | |
|--------------------|---|
| Project Name | Substance Use Services/Comm. Engagement to Address SU & Unsheltered Residents |
| Subaward ID | SUB-0561974 |
| Subaward No | 9038 |
| Subaward Amount | \$685,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$15,610.00 |

Expenditure: EN-01704115

| | |
|--------------------|---------------------------------|
| Project Name | Gavin Foundation Grant |
| Subaward ID | SUB-0561990 |
| Subaward No | 9091 |
| Subaward Amount | \$200,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$200,000.00 |

Expenditure: EN-01704107

| | |
|--------------------|--|
| Project Name | South Boston Community Health Center Grant |
| Subaward ID | SUB-0561985 |
| Subaward No | 9086 |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$400,000.00 |

Expenditure: EN-01704109

| | |
|--------------------|---------------------------------|
| Project Name | The Phoenix Grant |
| Subaward ID | SUB-0561986 |
| Subaward No | 9088 |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$400,000.00 |

Expenditure: EN-01704111

| | |
|--------------------|---------------------------------|
| Project Name | NamaStay Sober Grant |
| Subaward ID | SUB-0561987 |
| Subaward No | 9089 |
| Subaward Amount | \$200,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Public Health Commission |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$200,000.00 |

Expenditure: EN-00938971

| | |
|--------------------|--|
| Project Name | Affordable Homeownership Development and Ownership |
| Subaward ID | SUB-0563008 |
| Subaward No | 57291 |
| Subaward Amount | \$6,000,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Housing Authority |
| Expenditure Start | 12/9/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$6,000,000.00 |

Expenditure: EN-01360729

| | |
|--------------|--|
| Project Name | Affordable Homeownership Development and Ownership |
| Subaward ID | SUB-0562988 |

| | |
|--------------------|-------------------------------|
| Subaward No | 57341 |
| Subaward Amount | \$2,979,525.20 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Mass Housing Partnership Fund |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$1,700,000.00 |

Expenditure: EN-01704981

| | |
|--------------------|--|
| Project Name | Affordable Homeownership Development and Ownership |
| Subaward ID | SUB-0562987 |
| Subaward No | 57079 |
| Subaward Amount | \$1,555,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Mass Affordable Housing Alliance |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$777,500.00 |

Expenditure: EN-01705029

| | |
|--------------------|--|
| Project Name | Affordable Homeownership Development and Ownership |
| Subaward ID | SUB-0770222 |
| Subaward No | 005378 |
| Subaward Amount | \$5,100,000.00 |
| Subaward Type | Loan - maturity prior to 12/31/26 with planned forgiveness |
| Subrecipient Name | Olmsted Green Condominiums III LLC |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$2,117,113.45 |
| Loan Maturity Date | 2/28/2025 |

Expenditure: EN-01705356

| | |
|-----------------|--|
| Project Name | Affordable Homeownership Development and Ownership |
| Subaward ID | SUB-0770554 |
| Subaward No | 58174 |
| Subaward Amount | \$50,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |

| | |
|--------------------|-----------------|
| Subrecipient Name | Abdul Nur Yahya |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$50,000.00 |

Expenditure: EN-00938981

| | |
|--------------------|--|
| Project Name | Deep Energy Retrofits for Affordable Housing |
| Subaward ID | SUB-0563009 |
| Subaward No | 57291A |
| Subaward Amount | \$4,960,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Housing Authority |
| Expenditure Start | 12/9/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$5,000,000.00 |

Expenditure: EN-00938990

| | |
|--------------------|------------------------------------|
| Project Name | BHA Veteran Housing Capacity Study |
| Subaward ID | SUB-0563010 |
| Subaward No | 9527-9100 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Housing Authority |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$100,000.00 |

Expenditure: EN-01704192

| | |
|--------------------|--|
| Project Name | Villa Victoria Inquilinos Boricuas en Acción Grant |
| Subaward ID | SUB-0770174 |
| Subaward No | 58345 |
| Subaward Amount | \$400,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Inquilinos Boricuas En Accion |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$168,443.00 |

Expenditure: EN-00939039

| | |
|--------------------|---|
| Project Name | Healthy Housing and Environmental Justice In Public Housing |
| Subaward ID | SUB-0563022 |
| Subaward No | 9567-9097 |
| Subaward Amount | \$32,000,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Boston Housing Authority |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$32,000,000.00 |

Expenditure: EN-01361356

| | |
|--------------------|----------------------|
| Project Name | Tech Goes Home Grant |
| Subaward ID | SUB-0664607 |
| Subaward No | 57622 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | TECH GOES HOME INC |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$1,000,000.00 |

Expenditure: EN-00939034

| | |
|--------------------|--------------------------------------|
| Project Name | Stimulus Funds for Childcare Centers |
| Subaward ID | SUB-0563015 |
| Subaward No | 57186 |
| Subaward Amount | \$84,151.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Shattuck Child Care Center |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$63,113.25 |

Expenditure: EN-00939036

| | |
|--------------|--------------------------------------|
| Project Name | Stimulus Funds for Childcare Centers |
| Subaward ID | SUB-0562992 |

| | |
|--------------------|-----------------------|
| Subaward No | 57197 |
| Subaward Amount | \$250,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | "Paige Company, Inc." |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$187,500.00 |

Expenditure: EN-00939037

| | |
|--------------------|--|
| Project Name | Stimulus Funds for Childcare Centers |
| Subaward ID | SUB-0563017 |
| Subaward No | 57182 |
| Subaward Amount | \$300,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Boston Chinatown Neighborhood Center Inc |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2024 |
| Expenditure Amount | \$225,000.00 |

Expenditure: EN-00939038

| | |
|--------------------|--------------------------------------|
| Project Name | Stimulus Funds for Childcare Centers |
| Subaward ID | SUB-0563018 |
| Subaward No | 57144 |
| Subaward Amount | \$55,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Harbor City School |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$41,250.00 |

Expenditure: EN-01360702

| | |
|-------------------|--------------------------------------|
| Project Name | Stimulus Funds for Childcare Centers |
| Subaward ID | SUB-0562020 |
| Subaward No | 57214 |
| Subaward Amount | \$350,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | "FTCC Allston, LLC" |

| | |
|--------------------|--------------|
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$262,500.00 |

Expenditure: EN-01360628

| | |
|--------------------|---|
| Project Name | Stimulus Funds for Childcare Centers |
| Subaward ID | SUB-0561717 |
| Subaward No | 57320 |
| Subaward Amount | \$350,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Action for Boston Community Development |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$262,500.00 |

Expenditure: EN-01360692

| | |
|--------------------|--------------------------------------|
| Project Name | Stimulus Funds for Childcare Centers |
| Subaward ID | SUB-0561915 |
| Subaward No | 57185 |
| Subaward Amount | \$334,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Ellis Early Learning, Inc |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$250,500.00 |

Expenditure: EN-01360675

| | |
|--------------------|---------------------------------------|
| Project Name | Stimulus Funds for Childcare Centers |
| Subaward ID | SUB-0561868 |
| Subaward No | 57215 |
| Subaward Amount | \$300,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Boys & Girls Clubs of Dorchester, Inc |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$225,000.00 |

Expenditure: EN-01360680

| | |
|--------------------|--------------------------------------|
| Project Name | Stimulus Funds for Childcare Centers |
| Subaward ID | SUB-0561888 |
| Subaward No | 57196 |
| Subaward Amount | \$150,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Children's Services of Roxbury |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$112,500.00 |

Expenditure: EN-01360686

| | |
|--------------------|--------------------------------------|
| Project Name | Stimulus Funds for Childcare Centers |
| Subaward ID | SUB-0561910 |
| Subaward No | 57205 |
| Subaward Amount | \$300,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | East Boston Social Centers Inc |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$225,000.00 |

Expenditure: EN-01360704

| | |
|--------------------|--------------------------------------|
| Project Name | Stimulus Funds for Childcare Centers |
| Subaward ID | SUB-0562031 |
| Subaward No | 57211 |
| Subaward Amount | \$300,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Hattie B. Cooper Community Center |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$225,000.00 |

Expenditure: EN-01360713

| | |
|--------------|--------------------------------------|
| Project Name | Stimulus Funds for Childcare Centers |
| Subaward ID | SUB-0562319 |
| Subaward No | 57206 |

| | |
|--------------------|---|
| Subaward Amount | \$69,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | "John F. Kennedy Family Srvs. Center, Inc." |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$51,750.00 |

Expenditure: EN-01360719

| | |
|--------------------|--|
| Project Name | Stimulus Funds for Childcare Centers |
| Subaward ID | SUB-0562986 |
| Subaward No | 57156 |
| Subaward Amount | \$291,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Little Voices Early Care and Education |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$218,250.00 |

Expenditure: EN-01360720

| | |
|--------------------|--------------------------------------|
| Project Name | Stimulus Funds for Childcare Centers |
| Subaward ID | SUB-0664594 |
| Subaward No | 57655 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Julie's Family Learning Program |
| Expenditure Start | 2/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$75,000.00 |

Expenditure: EN-01360736

| | |
|-------------------|--------------------------------------|
| Project Name | Stimulus Funds for Childcare Centers |
| Subaward ID | SUB-0562990 |
| Subaward No | 57203 |
| Subaward Amount | \$300,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | New Beginnings Academy Preschool |
| Expenditure Start | 1/1/2023 |
| | |

| | |
|--------------------|--------------|
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$225,000.00 |

Expenditure: EN-01360739

| | |
|--------------------|--------------------------------------|
| Project Name | Stimulus Funds for Childcare Centers |
| Subaward ID | SUB-0562991 |
| Subaward No | 57208 |
| Subaward Amount | \$350,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Nurtury Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$262,500.00 |

Expenditure: EN-01361339

| | |
|--------------------|--------------------------------------|
| Project Name | Stimulus Funds for Childcare Centers |
| Subaward ID | SUB-0562982 |
| Subaward No | 57187 |
| Subaward Amount | \$119,682.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | South Boston Neighborhood House Inc. |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$89,761.50 |

Expenditure: EN-01361368

| | |
|--------------------|--|
| Project Name | Stimulus Funds for Childcare Centers |
| Subaward ID | SUB-0562976 |
| Subaward No | 57216 |
| Subaward Amount | \$94,570.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Vietnamese American Initiative for Devel |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$70,927.50 |

Expenditure: EN-01361369

| | |
|--------------------|--------------------------------------|
| Project Name | Stimulus Funds for Childcare Centers |
| Subaward ID | SUB-0562977 |
| Subaward No | 57212 |
| Subaward Amount | \$266,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | "Village Pre-School, Inc." |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$199,500.00 |

Expenditure: EN-01361371

| | |
|--------------------|--------------------------------------|
| Project Name | Stimulus Funds for Childcare Centers |
| Subaward ID | SUB-0562978 |
| Subaward No | 57191 |
| Subaward Amount | \$209,783.38 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | "Wee Care JP, Corp." |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$157,337.54 |

Expenditure: EN-01361372

| | |
|--------------------|--------------------------------------|
| Project Name | Stimulus Funds for Childcare Centers |
| Subaward ID | SUB-0562979 |
| Subaward No | 57207 |
| Subaward Amount | \$350,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | YMCA of Greater Boston |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$262,500.00 |

Expenditure: EN-01361639

| | |
|-----------------|--------------------------------------|
| Project Name | Stimulus Funds for Childcare Centers |
| Subaward ID | SUB-0563007 |
| Subaward No | 57213A |
| Subaward Amount | \$80,000.00 |

| | |
|--------------------|----------------------|
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Epiphany School, Inc |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$60,000.00 |

Expenditure: EN-01705063

| | |
|--------------------|--------------------------------------|
| Project Name | Stimulus Funds for Childcare Centers |
| Subaward ID | SUB-0770234 |
| Subaward No | 52141 |
| Subaward Amount | \$96,250.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | REVBY LLC |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$96,250.00 |

Expenditure: EN-01703977

| | |
|--------------------|---|
| Project Name | Creative Neighborhood and Downtown Activations in our Public Spaces |
| Subaward ID | SUB-0770105 |
| Subaward No | 0000753122 |
| Subaward Amount | \$55,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | Agora Cultural Architects LLC |
| Expenditure Start | 6/30/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$55,000.00 |

Expenditure: EN-01361365

| | |
|-------------------|-------------------------------------|
| Project Name | Electrification of BPS School Buses |
| Subaward ID | SUB-0664609 |
| Subaward No | 55944 |
| Subaward Amount | \$1,029,363.22 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Transdev Services Inv |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |

| | |
|--------------------|--------------|
| Expenditure Amount | \$876,920.00 |
|--------------------|--------------|

Expenditure: EN-01705165

| | |
|--------------------|-------------------------------------|
| Project Name | Electrification of BPS School Buses |
| Subaward ID | SUB-0664609 |
| Subaward No | 55944 |
| Subaward Amount | \$1,029,363.22 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Transdev Services Inv |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$152,343.22 |

Expenditure: EN-01360679

| | |
|--------------------|--|
| Project Name | Growing the Early Education and Care Workforce |
| Subaward ID | SUB-0561887 |
| Subaward No | 57219 |
| Subaward Amount | \$1,277,949.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Bunker Hill Community College |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$500,000.00 |

Expenditure: EN-01360734

| | |
|--------------------|--|
| Project Name | Growing the Early Education and Care Workforce |
| Subaward ID | SUB-0562989 |
| Subaward No | 57222 |
| Subaward Amount | \$990,332.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | "Neighborhood Villages, Inc." |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$247,583.00 |

Expenditure: EN-01361367

| | |
|--------------|--|
| Project Name | Growing the Early Education and Care Workforce |
|--------------|--|

| | |
|--------------------|-------------------------|
| Subaward ID | SUB-0562975 |
| Subaward No | 57220 |
| Subaward Amount | \$2,000,000.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Urban College of Boston |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$500,000.00 |

Expenditure: EN-01361622

| | |
|--------------------|--|
| Project Name | Growing the Early Education and Care Workforce |
| Subaward ID | SUB-0562974 |
| Subaward No | 57221 |
| Subaward Amount | \$1,998,379.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | University of Mass |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$284,205.00 |

Expenditure: EN-01704993

| | |
|--------------------|--|
| Project Name | Growing the Early Education and Care Workforce |
| Subaward ID | SUB-0562989 |
| Subaward No | 57222 |
| Subaward Amount | \$990,332.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | "Neighborhood Villages, Inc." |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$123,791.50 |

Expenditure: EN-01705212

| | |
|-----------------|--|
| Project Name | Growing the Early Education and Care Workforce |
| Subaward ID | SUB-0770267 |
| Subaward No | 57284 |
| Subaward Amount | \$780,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |

| | |
|--------------------|--|
| Subrecipient Name | "United Way of Massachusetts Bay, Inc" |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$170,698.00 |

Expenditure: EN-01705005

| | |
|--------------------|--|
| Project Name | Growth & Maintenance of the Boston's Tree Canopy |
| Subaward ID | SUB-0770211 |
| Subaward No | 51188 |
| Subaward Amount | \$853,536.32 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Northern Tree Service, Inc |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$77,137.30 |

Expenditure: EN-00938996

| | |
|--------------------|------------------------------|
| Project Name | Halal Foods for Refugees |
| Subaward ID | SUB-0455570 |
| Subaward No | 56656 |
| Subaward Amount | \$100,000.00 |
| Subaward Type | Grant: Lump Sum Payment(s) |
| Subrecipient Name | ICNA Relief USA Programs Inc |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$100,000.00 |

Expenditure: EN-01361570

| | |
|--------------------|--|
| Project Name | Immigrant Economic Resilience Initiative |
| Subaward ID | SUB-0562034 |
| Subaward No | 57317 |
| Subaward Amount | \$0.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Institute for Community Health |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$30,000.00 |

Expenditure: EN-00938994

| | |
|--------------------|---|
| Project Name | Non-standard Work Hours Childcare Pilot |
| Subaward ID | SUB-0562981 |
| Subaward No | 57217 |
| Subaward Amount | \$166,320.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | SEIU Education and Support Fund |
| Expenditure Start | 10/1/2022 |
| Expenditure End | 12/31/2022 |
| Expenditure Amount | \$83,160.00 |

Expenditure: EN-01360678

| | |
|--------------------|---|
| Project Name | Non-standard Work Hours Childcare Pilot |
| Subaward ID | SUB-0561881 |
| Subaward No | 57233 |
| Subaward Amount | \$276,067.79 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Building Pathways Inc |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$138,033.90 |

Expenditure: EN-01360683

| | |
|--------------------|---|
| Project Name | Non-standard Work Hours Childcare Pilot |
| Subaward ID | SUB-0561899 |
| Subaward No | 57218 |
| Subaward Amount | \$256,220.00 |
| Subaward Type | Grant: Reimbursable |
| Subrecipient Name | Community Labor United Inc |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$128,110.00 |

Expenditure: EN-01360715

| | |
|--------------|-----------------------------------|
| Project Name | Emergency Assistance for Migrants |
| Subaward ID | SUB-0664592 |
| | |

| | |
|--------------------|---|
| Subaward No | 57269 |
| Subaward Amount | \$330,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Immigrant Family Services Institute-USA |
| Expenditure Start | 1/1/2023 |
| Expenditure End | 3/31/2023 |
| Expenditure Amount | \$198,000.00 |

Expenditure: EN-01704174

| | |
|--------------------|---|
| Project Name | Emergency Assistance for Migrants |
| Subaward ID | SUB-0664592 |
| Subaward No | 57269 |
| Subaward Amount | \$330,000.00 |
| Subaward Type | Contract: Purchase Order |
| Subrecipient Name | Immigrant Family Services Institute-USA |
| Expenditure Start | 4/1/2023 |
| Expenditure End | 6/30/2023 |
| Expenditure Amount | \$132,000.00 |

Expenditure: EN-00648929

| | |
|--------------------|--|
| Project Name | East Boston Blue Line Portfolio |
| Subaward ID | SUB-0454477 |
| Subaward No | L0008312 |
| Subaward Amount | \$1,000,000.00 |
| Subaward Type | Loan - maturity past 12/31/26 with planned forgiveness |
| Subrecipient Name | East Boston LLC AOP |
| Expenditure Start | 9/19/2022 |
| Expenditure End | 9/30/2022 |
| Expenditure Amount | \$1,000,000.00 |
| Loan Maturity Date | 12/31/2052 |

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00648812

| | |
|---------------------------------|--------------------------------|
| Project Name | Commercial Space Supports |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$4,000.00 |
| Total Period Obligation Amount | \$4,000.00 |

Expenditure: EN-00650577

| | |
|---------------------------------|-----------------------------|
| Project Name | Commercial Space Supports |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$6,001.00 |

Expenditure: EN-01705401

| | |
|---------------------------------|-------------------------------------|
| Project Name | Small Business Technical Assistance |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$2,780.00 |
| Total Period Obligation Amount | \$2,780.00 |

Expenditure: EN-01705993

| | |
|---------------------------------|-------------------------------------|
| Project Name | Small Business Technical Assistance |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$50,000.00 |

Expenditure: EN-01361454

| | |
|---------------------------------|------------------------------|
| Project Name | Food Access Community Grants |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | (\$54,632.80) |

Expenditure: EN-00289488

| | |
|---------------------------------|------------------------------|
| Project Name | Food Access Community Grants |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$126,046.50 |
| Total Period Obligation Amount | \$156,669.30 |

Expenditure: EN-00041287

| | |
|---------------------------------|------------------------------|
| Project Name | Food Access Community Grants |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$693,967.00 |
| Total Period Obligation Amount | \$693,967.00 |

Expenditure: EN-01361419

| | |
|----------------------------|---------------------------------|
| Project Name | Child Care Business Development |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |

| | |
|---------------------------------|-------------|
| Total Period Expenditure Amount | \$50,000.00 |
| Total Period Obligation Amount | \$50,000.00 |

Expenditure: EN-01705407

| | |
|---------------------------------|---------------------------------|
| Project Name | Child Care Business Development |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$65,000.00 |
| Total Period Obligation Amount | \$65,000.00 |

Expenditure: EN-01705994

| | |
|---------------------------------|---------------------------------|
| Project Name | Child Care Business Development |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$78,242.50 |

Expenditure: EN-00648790

| | |
|---------------------------------|---|
| Project Name | Workforce Hiring and Retention for Childcare Sector |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$57,544.00 |
| Total Period Obligation Amount | \$57,544.00 |

Expenditure: EN-00449266

| | |
|---------------------------------|---|
| Project Name | Workforce Hiring and Retention for Childcare Sector |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$1,411,580.00 |
| Total Period Obligation Amount | \$1,411,580.00 |

Expenditure: EN-01706426

| | |
|---------------------------------|-----------------------------|
| Project Name | Green Jobs |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01361418

| | |
|---------------------------------|--|
| Project Name | Creating Language Access for Federal Funding |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$450.00 |
| Total Period Obligation Amount | \$99,200.00 |

Expenditure: EN-01705413

| | |
|---------------------------------|--|
| Project Name | Creating Language Access for Federal Funding |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$5,732.57 |
| Total Period Obligation Amount | \$5,732.57 |

Expenditure: EN-00289521

| | |
|---------------------------------|--|
| Project Name | Creating Language Access for Federal Funding |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$7,985.69 |
| Total Period Obligation Amount | \$7,985.69 |

Expenditure: EN-00041415

| | |
|---------------------------------|--|
| Project Name | Creating Language Access for Federal Funding |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$16,385.36 |
| Total Period Obligation Amount | \$17,757.75 |

Expenditure: EN-00289508

| | |
|---------------------------------|---|
| Project Name | Emergency Assistance for Haitian Asylum Seekers |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$26,000.00 |
| Total Period Obligation Amount | \$26,000.00 |

Expenditure: EN-01361416

| | |
|---------------------------------|--------------------------------|
| Project Name | Mortgage Relief Program |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$3,016.15 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01707512

| | |
|---------------------------------|---|
| Project Name | Housing Pilot for Families Impacted by Violence |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$134,114.80 |

Expenditure: EN-01707513

| | |
|---------------------------------|--|
| Project Name | Digital Infrastructure for City Services |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |

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|--------------------------------|--------------|
| Total Period Obligation Amount | \$131,483.42 |
|--------------------------------|--------------|

Expenditure: EN-00648814

| | |
|---------------------------------|--|
| Project Name | Digital Infrastructure for City Services |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$5,570.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00290251

| | |
|---------------------------------|--|
| Project Name | Digital Infrastructure for City Services |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$5,570.00 |

Expenditure: EN-01361483

| | |
|---------------------------------|--------------------------------|
| Project Name | Fare Free Bus Pilot |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | (\$11,527.48) |

Expenditure: EN-01705417

| | |
|---------------------------------|--------------------------------|
| Project Name | Fare Free Bus Pilot |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$27,498.76 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01707514

| | |
|---------------------------------|--------------------------------|
| Project Name | Fare Free Bus Pilot |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$11,527.48 |

Expenditure: EN-00289510

| | |
|---------------------------------|--------------------------------|
| Project Name | Fare Free Bus Pilot |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$18,000.00 |
| Total Period Obligation Amount | \$18,000.00 |

Expenditure: EN-00938929

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|---------------------------------|-----------------------------|
| Project Name | Small Business Fund 2.0 |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$217,594.54 |
| Total Period Obligation Amount | \$217,594.54 |

Expenditure: EN-01705422

| | |
|---------------------------------|-----------------------------|
| Project Name | Small Business Fund 2.0 |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$16,000.00 |
| Total Period Obligation Amount | \$16,000.00 |

Expenditure: EN-00648819

| | |
|---------------------------------|-----------------------------|
| Project Name | Small Business Fund 2.0 |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$135,750.00 |
| Total Period Obligation Amount | \$135,750.00 |

Expenditure: EN-00289539

| | |
|---------------------------------|-----------------------------|
| Project Name | Small Business Fund 2.0 |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$5,943,518.31 |
| Total Period Obligation Amount | \$5,943,518.31 |

Expenditure: EN-00449279

| | |
|---------------------------------|-----------------------------|
| Project Name | Small Business Fund 2.0 |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$1,959,208.00 |
| Total Period Obligation Amount | \$1,959,208.00 |

Expenditure: EN-00042477

| | |
|---------------------------------|-----------------------------|
| Project Name | Small Business Fund 2.0 |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$4,764,441.83 |
| Total Period Obligation Amount | \$4,764,441.83 |

Expenditure: EN-00289503

| | |
|---------------------------------|-------------------------------|
| Project Name | Commercial Rental Relief Fund |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | (\$499,575.00) |
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|--------------------------------|----------------|
| Total Period Obligation Amount | (\$499,575.00) |
|--------------------------------|----------------|

Expenditure: EN-00449271

| | |
|---------------------------------|-------------------------------|
| Project Name | Commercial Rental Relief Fund |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$51,600.00 |
| Total Period Obligation Amount | \$51,600.00 |

Expenditure: EN-00042488

| | |
|---------------------------------|-------------------------------|
| Project Name | Commercial Rental Relief Fund |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$3,005,868.04 |
| Total Period Obligation Amount | \$3,005,868.04 |

Expenditure: EN-00289535

| | |
|---------------------------------|---|
| Project Name | High Roads Kitchen Restaurant Relief Fund |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$570,000.00 |
| Total Period Obligation Amount | \$570,000.00 |

Expenditure: EN-01361528

| | |
|---------------------------------|---|
| Project Name | Community Violence Intervention Program |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$35,525.00 |

Expenditure: EN-00289958

| | |
|---------------------------------|---|
| Project Name | Community Violence Intervention Program |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$80,000.00 |
| Total Period Obligation Amount | \$80,000.00 |

Expenditure: EN-00449267

| | |
|---------------------------------|---|
| Project Name | Community Violence Intervention Program |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$38,000.00 |
| Total Period Obligation Amount | \$38,000.00 |

Expenditure: EN-00938953

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|---------------------------------|---|
| Project Name | Workforce and Career Development for Creative Workers |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | (\$17,600.00) |

Expenditure: EN-01361414

| | |
|---------------------------------|---|
| Project Name | Workforce and Career Development for Creative Workers |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$4,870.00 |
| Total Period Obligation Amount | \$4,870.00 |

Expenditure: EN-01361530

| | |
|---------------------------------|---|
| Project Name | Workforce and Career Development for Creative Workers |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | (\$11,876.00) |

Expenditure: EN-01705429

| | |
|---------------------------------|---|
| Project Name | Workforce and Career Development for Creative Workers |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$114,661.13 |
| Total Period Obligation Amount | \$114,661.13 |

Expenditure: EN-01707591

| | |
|---------------------------------|---|
| Project Name | Workforce and Career Development for Creative Workers |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$64,344.87 |

Expenditure: EN-00658931

| | |
|---------------------------------|---|
| Project Name | Workforce and Career Development for Creative Workers |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$175,060.00 |

Expenditure: EN-00938956

| | |
|---------------------------------|-------------------------------------|
| Project Name | Direct Support for Creative Workers |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$69,500.00 |
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|--------------------------------|-------------|
| Total Period Obligation Amount | \$85,678.76 |
|--------------------------------|-------------|

Expenditure: EN-01361413

| | |
|---------------------------------|-------------------------------------|
| Project Name | Direct Support for Creative Workers |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$9,295.23 |
| Total Period Obligation Amount | \$9,295.23 |

Expenditure: EN-01361535

| | |
|---------------------------------|-------------------------------------|
| Project Name | Direct Support for Creative Workers |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | (\$4,404.61) |

Expenditure: EN-01705433

| | |
|---------------------------------|-------------------------------------|
| Project Name | Direct Support for Creative Workers |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$55,023.13 |
| Total Period Obligation Amount | \$55,023.13 |

Expenditure: EN-01707594

| | |
|---------------------------------|-------------------------------------|
| Project Name | Direct Support for Creative Workers |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | (\$8,260.75) |

Expenditure: EN-00648821

| | |
|---------------------------------|-------------------------------------|
| Project Name | Direct Support for Creative Workers |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$55,000.00 |
| Total Period Obligation Amount | \$55,000.00 |

Expenditure: EN-00658921

| | |
|---------------------------------|-------------------------------------|
| Project Name | Direct Support for Creative Workers |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$9,990.00 |

Expenditure: EN-00449280

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|---------------------------------|-------------------------------------|
| Project Name | Direct Support for Creative Workers |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$211,723.78 |
| Total Period Obligation Amount | \$211,723.78 |

Expenditure: EN-00449283

| | |
|---------------------------------|-------------------------------------|
| Project Name | Direct Support for Creative Workers |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$39,960.00 |
| Total Period Obligation Amount | \$39,960.00 |

Expenditure: EN-00047538

| | |
|---------------------------------|-------------------------------------|
| Project Name | Direct Support for Creative Workers |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$43,500.00 |
| Total Period Obligation Amount | \$43,500.00 |

Expenditure: EN-01705436

| | |
|---------------------------------|-----------------------------|
| Project Name | Reopen Creative Boston Fund |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$20,000.00 |
| Total Period Obligation Amount | \$20,000.00 |

Expenditure: EN-00648818

| | |
|---------------------------------|-----------------------------|
| Project Name | Reopen Creative Boston Fund |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$115,000.00 |
| Total Period Obligation Amount | \$115,000.00 |

Expenditure: EN-00449276

| | |
|---------------------------------|-----------------------------|
| Project Name | Reopen Creative Boston Fund |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$2,100,000.00 |
| Total Period Obligation Amount | \$2,100,000.00 |

Expenditure: EN-00938960

| | |
|---------------------------------|--|
| Project Name | Affordable Homeownership Development and Ownership |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$3,709.90 |
| | |

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|--------------------------------|--------------|
| Total Period Obligation Amount | \$266,661.19 |
|--------------------------------|--------------|

Expenditure: EN-01361444

| | |
|---------------------------------|--|
| Project Name | Affordable Homeownership Development and Ownership |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$464,969.94 |
| Total Period Obligation Amount | \$463,572.88 |

Expenditure: EN-01705439

| | |
|---------------------------------|--|
| Project Name | Affordable Homeownership Development and Ownership |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$382,227.82 |
| Total Period Obligation Amount | \$382,227.82 |

Expenditure: EN-00938967

| | |
|---------------------------------|--|
| Project Name | Deep Energy Retrofits for Affordable Housing |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$40,000.00 |
| Total Period Obligation Amount | \$80,000.00 |

Expenditure: EN-01361445

| | |
|---------------------------------|--|
| Project Name | Deep Energy Retrofits for Affordable Housing |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$40,000.00 |
| Total Period Obligation Amount | \$40,000.00 |

Expenditure: EN-01705443

| | |
|---------------------------------|--|
| Project Name | Building New Neighborhood Food Systems |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$11,765.33 |
| Total Period Obligation Amount | \$11,765.33 |

Expenditure: EN-01707616

| | |
|---------------------------------|--|
| Project Name | Building New Neighborhood Food Systems |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$182,539.00 |

Expenditure: EN-01705449

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|---------------------------------|---|
| Project Name | Create Permanent Supportive Housing for Homeless Individuals with SU & BH disorders |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$29,568.00 |
| Total Period Obligation Amount | \$29,568.00 |

Expenditure: EN-01361523

| | |
|---------------------------------|--|
| Project Name | St. Mary's Center for Women and Children Grant |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01706060

| | |
|---------------------------------|---|
| Project Name | Support for families of victims of violence |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$100,000.00 |

Expenditure: EN-01705453

| | |
|---------------------------------|--------------------------------|
| Project Name | Walkable City |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$19,663.72 |
| Total Period Obligation Amount | \$19,663.72 |

Expenditure: EN-01361559

| | |
|---------------------------------|--------------------------------|
| Project Name | Life Sciences Job Hub |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00648823

| | |
|---------------------------------|---|
| Project Name | Supporting Small Businesses in Digital Commerce |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$16,468.84 |
| Total Period Obligation Amount | \$16,468.84 |

Expenditure: EN-01705456

| | |
|---------------------------------|--------------------------------|
| Project Name | Active Engagement for Seniors |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$10,137.50 |

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| Total Period Obligation Amount | \$10,137.50 |
|--------------------------------|-------------|

Expenditure: EN-01707636

| | |
|---------------------------------|-------------------------------|
| Project Name | Active Engagement for Seniors |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$10,543.01 |

Expenditure: EN-01361430

| | |
|---------------------------------|-----------------------------|
| Project Name | Arts Corridor |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$47,035.00 |
| Total Period Obligation Amount | \$47,035.00 |

Expenditure: EN-01705464

| | |
|---------------------------------|--------------------------------|
| Project Name | Arts Corridor |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$65,719.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01707640

| | |
|---------------------------------|--------------------------------|
| Project Name | Arts Corridor |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$17,965.00 |

Expenditure: EN-01707538

| | |
|---------------------------------|--------------------------------|
| Project Name | Chinatown Microgrid Pilot |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$750,000.00 |

Expenditure: EN-01705502

| | |
|---------------------------------|--|
| Project Name | Commercial Rental Rebate Pilot Program |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$70,000.00 |
| Total Period Obligation Amount | \$70,000.00 |

Expenditure: EN-01707576

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|---------------------------------|--|
| Project Name | Commercial Rental Rebate Pilot Program |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$30,000.00 |

Expenditure: EN-00939031

| | |
|---------------------------------|---|
| Project Name | Creative Neighborhood and Downtown Activations in our Public Spaces |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$5,900.00 |
| Total Period Obligation Amount | \$5,900.00 |

Expenditure: EN-00939032

| | |
|---------------------------------|---|
| Project Name | Creative Neighborhood and Downtown Activations in our Public Spaces |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$25,000.00 |
| Total Period Obligation Amount | \$25,000.00 |

Expenditure: EN-01361425

| | |
|---------------------------------|---|
| Project Name | Creative Neighborhood and Downtown Activations in our Public Spaces |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$21,717.19 |
| Total Period Obligation Amount | \$21,717.19 |

Expenditure: EN-01361655

| | |
|---------------------------------|---|
| Project Name | Creative Neighborhood and Downtown Activations in our Public Spaces |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$705.00 |

Expenditure: EN-01705540

| | |
|---------------------------------|---|
| Project Name | Creative Neighborhood and Downtown Activations in our Public Spaces |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$170,404.68 |
| Total Period Obligation Amount | \$170,404.68 |

Expenditure: EN-01707575

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| | |
|---------------------------------|---|
| Project Name | Creative Neighborhood and Downtown Activations in our Public Spaces |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$688,900.00 |

Expenditure: EN-01361646

| | |
|---------------------------------|-----------------------------------|
| Project Name | District 4 Parks and Green Spaces |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01361652

| | |
|---------------------------------|--|
| Project Name | East Boston Community Soup Kitchen Grant |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01705571

| | |
|---------------------------------|--|
| Project Name | East Boston Community Soup Kitchen Grant |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$33,000.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-00939033

| | |
|---------------------------------|-------------------------------------|
| Project Name | Electrification of BPS School Buses |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$1,050.00 |
| Total Period Obligation Amount | \$4,087.50 |

Expenditure: EN-01361433

| | |
|---------------------------------|-------------------------------------|
| Project Name | Electrification of BPS School Buses |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$3,037.50 |
| Total Period Obligation Amount | \$3,037.50 |

Expenditure: EN-01707612

| | |
|---------------------------------|-------------------------------------|
| Project Name | Electrification of BPS School Buses |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |

| | |
|--------------------------------|--------------|
| Total Period Obligation Amount | (\$3,137.50) |
|--------------------------------|--------------|

Expenditure: EN-01361426

| | |
|---------------------------------|---|
| Project Name | Elevating and Investing in BIPOC-led Cultural Organizations |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$6,300.00 |
| Total Period Obligation Amount | \$6,300.00 |

Expenditure: EN-01705579

| | |
|---------------------------------|---|
| Project Name | Elevating and Investing in BIPOC-led Cultural Organizations |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$9,100.00 |
| Total Period Obligation Amount | \$9,100.00 |

Expenditure: EN-01707570

| | |
|---------------------------------|---|
| Project Name | Elevating and Investing in BIPOC-led Cultural Organizations |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$650,000.00 |

Expenditure: EN-00939030

| | |
|---------------------------------|-------------------------------|
| Project Name | Farmers Market Coupon Program |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$187,880.00 |
| Total Period Obligation Amount | \$53,289.00 |

Expenditure: EN-01361446

| | |
|---------------------------------|-------------------------------|
| Project Name | Farmers Market Coupon Program |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$19,400.00 |
| Total Period Obligation Amount | \$19,400.00 |

Expenditure: EN-01705586

| | |
|---------------------------------|-------------------------------|
| Project Name | Farmers Market Coupon Program |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$89,150.00 |
| Total Period Obligation Amount | \$89,150.00 |

Expenditure: EN-01707569

| | |
|---------------------------------|-------------------------------|
| Project Name | Farmers Market Coupon Program |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$265,420.03 |

Expenditure: EN-00648817

| | |
|---------------------------------|-------------------------------|
| Project Name | Farmers Market Coupon Program |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$64,480.00 |
| Total Period Obligation Amount | \$323,999.97 |

Expenditure: EN-01361601

| | |
|---------------------------------|--|
| Project Name | Growing the Early Education and Care Workforce |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$67,012.64 |

Expenditure: EN-01361625

| | |
|---------------------------------|--|
| Project Name | Growing the Early Education and Care Workforce |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$45,736.36 |

Expenditure: EN-01705592

| | |
|---------------------------------|--|
| Project Name | Growing the Early Education and Care Workforce |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$54,910.00 |
| Total Period Obligation Amount | \$54,910.00 |

Expenditure: EN-00939029

| | |
|---------------------------------|--|
| Project Name | Growth & Maintenance of the Boston's Tree Canopy |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$39,576.22 |

Expenditure: EN-01361440

| | |
|----------------------------|--|
| Project Name | Growth & Maintenance of the Boston's Tree Canopy |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |

| | |
|---------------------------------|-------------|
| Total Period Expenditure Amount | \$27,436.42 |
| Total Period Obligation Amount | \$27,436.42 |

Expenditure: EN-01705596

| | |
|---------------------------------|--|
| Project Name | Growth & Maintenance of the Boston's Tree Canopy |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$11,499.88 |
| Total Period Obligation Amount | \$11,499.88 |

Expenditure: EN-01707567

| | |
|---------------------------------|--|
| Project Name | Growth & Maintenance of the Boston's Tree Canopy |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$195,927.36 |

Expenditure: EN-01361584

| | |
|---------------------------------|---------------------------------------|
| Project Name | Harvest on the Vine Food Pantry Grant |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01705598

| | |
|---------------------------------|---------------------------------------|
| Project Name | Harvest on the Vine Food Pantry Grant |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$33,000.00 |
| Total Period Obligation Amount | \$0.00 |

Expenditure: EN-01707563

| | |
|---------------------------------|--|
| Project Name | Immigrant Economic Resilience Initiative |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$30,000.00 |

Expenditure: EN-01705605

| | |
|---------------------------------|---|
| Project Name | Nazzaro Community Center Senior Programming |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$3,380.00 |
| Total Period Obligation Amount | \$3,380.00 |

Expenditure: EN-01707556

| | |
|---------------------------------|---|
| Project Name | Nazzaro Community Center Senior Programming |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$3,000.02 |

Expenditure: EN-00938993

| | |
|---------------------------------|-----------------------------------|
| Project Name | Reimagining Boston's Main Streets |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$850,000.00 |
| Total Period Obligation Amount | \$850,000.00 |

Expenditure: EN-01705610

| | |
|---------------------------------|-----------------------------------|
| Project Name | Reimagining Boston's Main Streets |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$294,720.00 |
| Total Period Obligation Amount | \$294,720.00 |

Expenditure: EN-01707547

| | |
|---------------------------------|-----------------------------------|
| Project Name | Reimagining Boston's Main Streets |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$583,780.00 |

Expenditure: EN-01361448

| | |
|---------------------------------|-----------------------------------|
| Project Name | Emergency Assistance for Migrants |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$3,030.00 |
| Total Period Obligation Amount | \$3,030.00 |

Expenditure: EN-01361565

| | |
|---------------------------------|-----------------------------------|
| Project Name | Emergency Assistance for Migrants |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$132,000.00 |

Expenditure: EN-01705616

| | |
|---------------------------------|-----------------------------------|
| Project Name | Emergency Assistance for Migrants |
| Subaward Type (Aggregates) | Aggregate of Contracts Awarded |
| Total Period Expenditure Amount | \$6,500.00 |

| | |
|--------------------------------|----------------|
| Total Period Obligation Amount | (\$125,500.00) |
|--------------------------------|----------------|

Expenditure: EN-01361563

| | |
|---------------------------------|---------------------------------------|
| Project Name | Mission Hill Last Mile Transportation |
| Subaward Type (Aggregates) | Aggregate of Grants Awarded |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$0.00 |

Payments To Individuals

Expenditure: EN-01360595

| | |
|---------------------------------|--|
| Project Name | BPS Student Behavioral Health Supports |
| Total Period Expenditure Amount | \$573,067.73 |
| Total Period Obligation Amount | \$573,067.73 |

Expenditure: EN-00648769

| | |
|---------------------------------|--|
| Project Name | BPS Student Behavioral Health Supports |
| Total Period Expenditure Amount | \$3,209.75 |
| Total Period Obligation Amount | \$3,209.75 |

Expenditure: EN-00289270

| | |
|---------------------------------|--|
| Project Name | BPS Student Behavioral Health Supports |
| Total Period Expenditure Amount | \$222,767.73 |
| Total Period Obligation Amount | \$222,767.73 |

Expenditure: EN-00449246

| | |
|---------------------------------|--|
| Project Name | BPS Student Behavioral Health Supports |
| Total Period Expenditure Amount | \$303,235.39 |
| Total Period Obligation Amount | \$303,235.39 |

Expenditure: EN-00036658

| | |
|---------------------------------|--|
| Project Name | BPS Student Behavioral Health Supports |
| Total Period Expenditure Amount | \$344,263.40 |
| Total Period Obligation Amount | \$344,263.40 |

Expenditure: EN-00289485

| | |
|---------------------------------|------------------------------|
| Project Name | Food Access Community Grants |
| Total Period Expenditure Amount | \$4,725.00 |
| Total Period Obligation Amount | \$4,725.00 |

Expenditure: EN-00041288

| | |
|---------------------------------|------------------------------|
| Project Name | Food Access Community Grants |
| Total Period Expenditure Amount | \$5,775.00 |
| Total Period Obligation Amount | \$5,775.00 |

Expenditure: EN-01360621

| | |
|---------------------------------|--|
| Project Name | Affordable Homeownership Development and Ownership |
| Total Period Expenditure Amount | \$13,299.88 |
| Total Period Obligation Amount | \$13,299.88 |

Expenditure: EN-01360623

| | |
|---------------------------------|--|
| Project Name | Building New Neighborhood Food Systems |
| Total Period Expenditure Amount | \$7,279.69 |
| Total Period Obligation Amount | \$7,279.69 |

Expenditure: EN-01360625

| | |
|---------------------------------|-------------------------|
| Project Name | MOH Admin Payroll Costs |
| Total Period Expenditure Amount | \$29,373.33 |
| Total Period Obligation Amount | \$29,373.33 |

Expenditure: EN-01705450

| | |
|---------------------------------|-------------------------|
| Project Name | MOH Admin Payroll Costs |
| Total Period Expenditure Amount | \$58,147.13 |
| Total Period Obligation Amount | \$58,147.13 |

Expenditure: EN-01360619

| | |
|---------------------------------|---------------|
| Project Name | Walkable City |
| Total Period Expenditure Amount | \$4,397.33 |
| Total Period Obligation Amount | \$4,397.33 |

Expenditure: EN-01707539

| | |
|---------------------------------|--|
| Project Name | Creating an Ecosystem to Grow BIPOC-Owned Employer Firms |
| Total Period Expenditure Amount | \$0.00 |
| Total Period Obligation Amount | \$69,997.00 |

Expenditure: EN-01360617

| | |
|---------------------------------|---|
| Project Name | Evaluation, Compliance and Equitable Administration |
| Total Period Expenditure Amount | \$12,308.51 |
| Total Period Obligation Amount | \$12,308.51 |

Expenditure: EN-01705582

| | |
|---------------------------------|---|
| Project Name | Evaluation, Compliance and Equitable Administration |
| Total Period Expenditure Amount | \$61,552.72 |
| Total Period Obligation Amount | \$61,552.72 |

Report

Revenue Replacement

| | |
|---|--------------------|
| Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss? | No |
| Base Year General Revenue | \$3,371,145,076.72 |
| Growth Adjustment Used | 5.36% |
| Base Year Fiscal Year End Date | 6/30/2019 |
| Total Estimated Revenue Loss | \$315,865,510.00 |
| Are you reporting Actual General Revenue using calendar year or fiscal year? | Fiscal Year |

2020

| | |
|--|--|
| Actual General Revenue | \$3,500,049,040.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$51,830,675.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | The revenue replacement will be transferred to the City's general fund to provide for government services and prevent public-sector lay-offs but also allows for investments in post-COVID recovery efforts such as sector-specific job training efforts, expanding public transit options, bolster food and homelessness prevention programs. |

2021

| | |
|--|--|
| Actual General Revenue | \$3,611,054,706.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$131,249,236.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | The revenue replacement will be transferred to the City's general fund to provide for government services and prevent public-sector lay-offs but also allows for investments in post-COVID recovery efforts such as sector-specific job training efforts, expanding public transit options, bolster food and homelessness prevention programs. |

2022

| | |
|--|--|
| Actual General Revenue | \$3,810,151,639.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$132,785,599.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | The revenue replacement will be transferred to the City's general fund to provide for government services and prevent public-sector lay-offs but also allows for investments in post-COVID recovery efforts such as sector-specific job training efforts, expanding public transit options, bolster food and homelessness prevention programs. |

2023

| | |
|--|--------------------|
| Actual General Revenue | \$4,212,458,941.00 |
| Estimated Revenue Loss Due to Covid-19 Public Health Emergency | \$0.00 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund? | No |
| Please provide an explanation of how revenue replacement funds were allocated to government services | |

Overview

| | |
|------------------------------|------------------|
| Total Obligations | \$327,082,589.66 |
| Total Expenditures | \$227,465,465.84 |
| Total Adopted Budget | \$551,700,000.00 |
| Total Number of Projects | 117 |
| Total Number of Subawards | 164 |
| Total Number of Expenditures | 327 |

Certification

| | |
|-------------------------------------|--|
| Authorized Representative Name | SCOTT FINN |
| Authorized Representative Telephone | 6176354860 |
| Authorized Representative Title | Assistant City Auditor |
| Authorized Representative Email | scott.finn@boston.gov |
| Submission Date | 7/31/2023 7:34 PM |