

SLFRF Compliance Report - SLT-0542-P&E Report-Q3 2022

Report Period : Quarter 3 2022 (July-September)

Recipient Profile

Recipient Information

Recipient UEI	LJDLU7EA4SK1
Recipient TIN	046001380
Recipient Legal Entity Name	City Of Boston, Massachusetts
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	1 CITY HALL PLAZA RM M35
Recipient Address 2	
Recipient Address 3	
Recipient City	BOSTON
Recipient State/Territory	MA
Recipient Zip5	02201
Recipient Zip+4	2201
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Allston-Brighton Community Spaces

Project Identification Number	9055
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Jackson/Mann Community Center (JMCC) is the only BCYF center in Allston-Brighton. Given the projected growth of population in Allston-Brighton, the City has an exciting opportunity to partner with residents to plan a welcoming, state-of-the-art community center. Currently, the Community Center offers afterschool and teen programs, adult literacy programs, and a variety of sports programming. JMCC is also a community space for civic group meetings and other neighborhood entities that utilize the gym. The Center also serves as an emergency shelter in emergencies/disasters, a cooling center during heatwaves and a polling location for five voting precincts. For all these reasons, it is imperative that BCYF ensure continuity of services in Allston-Brighton. This project will compliment the City's plan to build a full-service BCYF community center in Allston-Brighton by supporting the transition to a short-term facility, providing key programs and services while working with stakeholders on the long-term plans. The planning process for the new BCYF facility has several phases that start with a siting study. On October 20th, the first community meeting of the siting study took place.</p>

Project Name: East Boston Blue Line Portfolio

Project Identification Number	9101
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$1,000,000.00
Current Period Expenditures	\$1,000,000.00

Project Description	The Blue Line Portfolio AOP involves the acquisition of 114 units of rental housing in 36 buildings. All units will be restricted affordable upon Acquisition, creating new Affordable Housing. The \$47 million acquisition was made possible by a \$12 million investment by the City, including \$9 million from the American Rescue Plan Act (ARPA), \$2 million from the Cares Act, and \$1M in Inclusionary Development funds.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City will partner with developers to acquire developments ranging in size from 3 units to upwards of 150. The City will target occupied properties where the majority of tenants are or likely are low-income and in need of rent protections.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will drive longer-term recovery and revitalization for low and moderate income areas. It will mitigate coronavirus effects or risks to overall economic, service, housing and infrastructure serving LMI neighborhoods and communities.

Project Name: Evaluation, Compliance and Equitable Administration

Project Identification Number	9051
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	As of July 31, 2022, \$5,000,000 has been authorized for evaluation and equitable administration of ARPA funds. Funds will go towards creating evaluation and impact studies, supporting City departments in program design, ensuring an equitable administration of funds (language access, demographic data collection, etc.), and reserving funds for uniform audit and compliance.

Project Name: Mission Hill Last Mile Transportation

Project Identification Number	9069
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$275,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Mission Hill Link is a community run bus program that has been historically funded by the MBTA and New England Baptist Hospital. The Link services key destinations in Mission Hill including: the Mission Main apartments, Stop and Shop, the Alice Heyward Taylor apartments, New England Baptist Hospital, Roxbury Crossing MBTA Station, Brigham Circle MBTA Station, and Ruggles MBTA Station. The Link is a free service that fills a key MBTA gap in service for vulnerable populations that may have difficulty traversing the grade changes common on in the Mission Hill neighborhood. BTD has been coordinating with the Mission Hill Link Board to brainstorm strategies to expand service and ridership. The Link is run through a shuttle contractor, TransAction, and this project will use a large portion of funds to ensure continued service. Additional funding will be used for a marketing campaign to raise local awareness and drive ridership numbers upward. The project also plans to explore expanded service hours and capture additional morning commuter ridership.

Project Name: Emergency Housing Support Pilot for City Workers

Project Identification Number	9102
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$750,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City has received \$750,000 toward emergency housing support for City workers. This funding will be distributed directly to current City and BPHC employees through a process to which eligible employees in need of financial assistance to make payments toward rent, a mortgage, or other eligible housing costs apply. We are still in the initial

	stages of stakeholder engagement and planning for this project.
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Project Name: Emergency Assistance for Migrants

Project Identification Number	9109
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$1,100,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Immigrant-serving community based organizations will use this grant funding to support the provision of emergency and supplemental housing assistance for recently-arrived immigrants to the City of Boston experiencing housing instability.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Under this project, grantees will provide households with supplemental funding to help reduce instances of homelessness by supporting access to financial assistance in order to maintain or secure housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Recipient will help to fill the gap for families experiencing challenges maintaining or securing housing. These challenges have been exacerbated by delays in securing employment due to backlogs in processing times for work permits caused by COVID-19.

Project Name: Reimagining Boston's Main Streets

Project Identification Number	9076
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$3,650,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	As we advance the Re-Imagine Boston's Main Streets initiative, this funding would be used to close the racial wealth gap by supporting new and existing businesses to enhance the local economic development in neighborhoods and create more jobs to reverse the long standing and systemic disinvestment. These funds will focus on two main areas -- much needed beautification efforts in Main Streets Districts and relief to Main Street Organizations negatively impacted by the COVID-19 pandemic. This proposal would complement the \$1 million operating budget investment in Main Streets districts and help increase the capacity of each organization.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	11 Imp Classes of NPs designated as negatively economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	OEOI will provide grants to the Boston Main Streets district organizations to aid in their economic recovery from the COVID-19 pandemic so that they may carry out their mission to support neighborhood revitalization.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OEOI/SBU will approve Main Street Relief & Beautification funds through an application process. Main Street organizations are required to submit reports on a regular basis including documentation of expenditures and status updates of projects.

Project Name: Non-standard Work Hours Childcare Pilot

Project Identification Number	9073
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Essential workers in health care, education, and construction are critical to the City of Boston's recovery from the COVID-19 pandemic. This grant application will increase the ability of essential workers to find, access, and pay for early childhood programming, including childcare.</p> <p>The Office of Early Childhood will provide grants to applicants in the City of Boston that: (1) Increase the number of childcare providers who offer non-traditional hours, and (2) Provide support for families and childcare providers that address additional burdens related to non-traditional hours</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increase the number of childcare providers who offer non-traditional hours & financial support for families and providers. To increase the ability of essential workers to find, access, & pay for childcare.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Essential workers & childcare providers are critical to Boston's economic recovery from the COVID-19 pandemic. This grant will increase workers' ability to find, access, & pay for childcare.

Project Name: Nazzaro Community Center Senior Programming

Project Identification Number	9057
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$25,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Over the past few years, there has been a growing demand for programming focused on older adults. Without a strong, citywide senior center network, existing programming varies drastically by neighborhood and target population. This investment creates coordinated programming in our North End neighborhood, enhancing what is currently offered at the Nazzaro Community Center and through community partners. Key to the implementation is gathering community input, and using that to craft programming that meets the diverse array of interests and needs in the neighborhood.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Structure: Increase outreach and expand programming in the North End that meets the interests and needs of older adults. Objective: Decrease negative health outcomes resulting from social isolation.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The pandemic increased social isolation and loneliness among Boston's older residents. Through these funds, older adults in the North End will have opportunities to rebuild connections while accessing free programming.

Project Name: Municipal infrastructure for food waste disposal

Project Identification Number	9064
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Boston is currently looking for ways to build its capacity to process food waste locally. If it wants to expand its new curbside food waste pilot and add additional food waste drop-off locations, we will have to scale up our processing options. Processing our food waste locally will decrease travel in and out of Boston and provide green jobs to the community. We are searching for land to acquire, permit and develop into a processing facility.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In order to meet the USEPA and USDA's joint goal of reducing food waste disposal by 50% by 2030, the City of Boston is developing programs to collect and recycle food waste using composting and anaerobic digestion as recycling methods
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The proposed food waste recycling facility will be carefully sited to avoid or minimize impacts to environmental justice communities and will be designed and built to have a minimal adverse environmental impact.

Project Name: Immigrant Economic Resilience Initiative

Project Identification Number	9080
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	COVID-19 and the disproportionate impact of the economic downturn has highlighted the systemic inequities that many immigrants face. This proposal aims to 1) provide immediate financial assistance to 150-200 struggling households for a year to ease the burden of daily basic needs; 2) increase

Project Description	domestic savings through a matching incentive program to help families build financial health; and 3) provide financial support to participants to engage in language and skills training so they can increase their resiliency through the changing conditions of the labor market.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	1) provide immediate financial assistance 2) increase domestic savings; and 3) provide funding to engage in language and skills training. For the implementation of the project an administrative partner will selected as well as a impact evaluator
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	M&E Contractor will provide selection and evaluation criteria, Administrator will ensure proper disbursement of funds to the selected families while maintaining records and providing additional support and referrals to program participants.

Project Name: Harvest on the Vine Food Pantry Grant

Project Identification Number	9092
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Food insecurity increased during the acute phase of the pandemic and still remains high The Greater Boston Food Bank reported that in MA pantry use among adults with food insecurity increased from 1 in 3 in 2020 to 1 in 2 in 2021 The higher demand has not been matched with greater resources for smaller pantries such as Harvest on Vine. This project will directly support operations of the Harvest on the Vine Food Pantry.

Project Name: Halal Foods for Refugees

Project Identification Number	9106
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs

Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$100,000.00
Current Period Expenditures	\$0.00
Project Description	This project is aimed at supporting access to halal meat and other culturally-appropriate groceries for the Muslim refugee population in Boston in keeping with families' religious dietary needs. When refugees are resettled to the US, the agencies that receive and settle them are never apportioned enough funding to provide all the initial services and help they need to be successfully integrated into the US. As a result, many clients are in need of food security support beyond their initial resettlement period due to unemployment and delays in benefits as a result of COVID-19.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Under this project, the grantee will distribute vouchers to approximately 150 refugee families over one year that will enable them to purchase meat and other culturally-appropriate food items at halal vendors.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Recipient will help to fill the gap for families who do not have the financial ability to purchase culturally-appropriate food for themselves due to delays in benefit issuance and backlogs in processing times for work permits caused by COVID-19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Growth & Maintenance of the Boston's Tree Canopy

Project Identification Number	9061
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Parks Department is committed to increasing and properly maintaining our Boston's Tree Canopy. This investment would allow us to clear our maintenance backlog and more quickly replace and plant new sidewalk trees, as well as increase our capability to perform warranty checks, ensuring that newly planted trees are surviving. In addition, this investment would support a pilot program to incentivize tree planting on private property, further expanding our tree canopy.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	We will be using approx. \$300k to outfit the expanded Forestry Division with vehicles & equip. Having this equip is essential to putting the new staff to work, increasing the canopy, and all the positive impacts in terms of public health
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Increased rates of asthma & respiratory illness in low income communities due to air pollutants that can be mitigated by an increased tree canopy. The UFP calls for a increase in canopy in these areas.

Project Name: Growing the Early Education and Care Workforce

Project Identification Number	9072
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$7,750,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	ARPA funding will expand the supply of childcare and enhance the available workforce by supporting aspiring early educators in accessing apprenticeships, earning their Associate's degree, gaining licensure from the Massachusetts Department of Early Education and Care (EEC), and receiving business development training from the Childcare Entrepreneurship Fund. A three-year infusion

	of funds can significantly grow both the number of FCCs in Boston and the number of trained educators to be placed in center-based programs.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Support aspiring & current early educators in accessing apprenticeships & earning a degree debt-free, & gain licensure from EEC. To expand the supply of childcare, increasing the number of FCCs & trained educators to be placed in centers in Boston.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The childcare sector has a severe workforce shortage. Expanding the supply & demand gap, & negatively impacting the economy of providers & families. Funding would expand the supply of childcare & enhance the available workforce in Boston.

Project Name: Farmers Market Coupon Program

Project Identification Number	9107
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$800,000.00
Total Cumulative Obligations	\$323,999.97
Total Cumulative Expenditures	\$64,480.00
Current Period Obligations	\$323,999.97
Current Period Expenditures	\$64,480.00
Project Description	For Farmers Market OFJ works with 25+ farmers market managers and 20+ CBO partners to implement distribution and redemption of coupons every summer. OFJ partners with all farmers markets to redeem the coupons. For the CBO partners, OFJ will release an application, prioritizing organizations that have screening processes in place to identify low-income, food insecure families that don't qualify for state and federal resources.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted	

populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Goals (1) to give residents the power to buy and choose the food they need and want (2) to support regional farmers and fisher people; (3) to support local economy and urban agriculture; and (4) to support neighborhoods with limited fresh food access
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Food insecurity increased during the pandemic in neighborhoods with the largest concentrations of vulnerable immigrants and food insecure residents including East Boston, Dorchester, Mattapan, and Roxbury.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	8,191

Project Name: Expanding Tuition Free Community College

Project Identification Number	9074
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>With funding committed from the City of Boston's ARPA funds, we will expand TFCC eligibility to include additional categories of students. It is difficult to predict uptake, retention, and costs, but drawing on past experience we will also ensure some supports to maximize the number of students participating.</p> <p>Beginning in Spring 2023, all Boston residents who are income-eligible (either PELL-eligible or, for students whose immigration status renders them ineligible for PELL, at or below 150% of AMI) will be eligible to have their full tuition and fees covered, along with a \$250 per semester stipend. Students must complete a FAFSA and apply/enroll via their college of choice. Colleges will notify OWD of eligibility and billable amounts on a semester by semester basis. Eligibility and enrollment will be determined by the schools. We will also use the funds to support three partner projects:</p> <ul style="list-style-type: none"> - MassArt Transfer Pathways - Coaching and Support for Undocumented Students (conducted in partnership with MOIA, partner identified via RFP) - Specialized support for GED/HiSET to College Pathways (partner identified via RFP)
Please identify the dollar amount of the total project	

spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Support 1400 additional students; Graduation rate of 30%, yielding 420 associate's degrees; Leverage \$40 million in PELL Grants; expansion to undocumented and adult learners; Refine transfer pathway for future iterations of Boston Bridge
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We are covering tuition costs which, in the case of public institutions, are set by state government policies. Students living in communities that bore the brunt of the pandemic have been slower to return to school. We know that completion of an associates degree is associated with higher earnings over a lifetime, and th
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	2502790

Project Name: Elevating and Investing in BIPOC-led Cultural Organizations

Project Identification Number	9053
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed less than 50%
Adopted Budget	\$15,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project aims to tackle the systemic lack of investment in BIPOC and immigrant cultures in Boston. Lack of public and philanthropic funding for cultural infrastructure in Black and Brown communities has prevented creative innovation, sustainability, and growth. Addressing this head-on with ARPA funds will be an investment in the future cultural anchors that we want to see thriving in the city. This project will take the form of multi-year grants for organizations, grants for cultural facilities and venues, contracts with festivals and event producers, and support for individual creative workers. We will directly engage with an advisory group throughout this process to ensure that ARPA funding is distributed in a way that is equitable and provides the most benefits to Boston's cultural ecosystem.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations

Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To invest in transformational multiyear grants to BIPOC and Immigrant cultural organizations. Funds will be committed over a four-year period, giving organizations a path to thrive in Boston and bring their services and impact to scale.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Still in the planning phase
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	As we begin to recover from the significant financial and social impacts of the COVID-19 pandemic, we see investing in Boston's artists and creative economy as a crucial step to creating a healthier, more vibrant, and more welcoming city. This funding will help put City on par with major American cities in terms of per capita operating support to cultural organizations.

Project Name: Electrification of BPS School Buses

Project Identification Number	9060
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The program will support the electrification of the BPS school bus fleet, including the purchase and installation of the charging infrastructure needed at BPS.</p> <p>The Boston Public Schools Department of Transportation, in coordination with the Environment Department, Mayor's Office of Policy, and other partner agencies, will use \$2,500,000 to supplement \$7,000,000 in already planned FY23 lease purchase funds to pilot up to 20 electric school buses during the 2022/2023 school year, including purchase and installation of charging infrastructure needed to support the initial set of electric buses. As part of the project, BPS will also seek third-party technical assistance to develop a long-term fleet electrification strategy, with a goal of full fleet electrification by 2030. BPS plans to seek additional outside funding, including through the EPA Clean School Bus program, to support continued electrification beyond the initial pilot.</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Electric vehicles will help reduce emissions across Boston, Transportation represents the second highest source of emissions across our city and the first, highest, source of emissions if you look statewide.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Electric school buses dramatically improve air quality and our children deserve to be in a tailpipe emissions-free vehicle

Project Name: East Boston O'Donnell Playground

Project Identification Number	9067
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project will install a new playground structure at the Hugh Roe O'Donnell Elementary School in the Eagle Hill neighborhood of East Boston
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks

Project Name: East Boston Community Soup Kitchen Grant

Project Identification Number	9093
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Food insecurity increased during the acute phase of the pandemic and still remains high. The Greater Boston Food Bank reported that in MA, pantry use among adults with food insecurity increased from 1 in 3 in 2020 to 1 in 2 in

	2021. The higher demand has not been matched with greater resources. This project will directly support operations of the East Boston Community Soup Kitchen.
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Project Name: Early College STEM Pathway

Project Identification Number	9081
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>This initiative combines the Early College STEM Pathway and the Life Sciences Workforce Development Initiative allotments for a singular effort. Its goal is to engage Boston workers in the life sciences and STEM industries to provide upward mobility for those who do not have a bachelor’s degree. We will target lower-wage workers who need credentials as key project participants.</p> <p>The project needs research and staffing so that employers and training programs can be identified and invited to participate in the consortium. As a result, the department retained a consultant to lead the process of inviting and identifying consortium members. A significant portion of the funding will consist of grants to organizations providing trainings to residents without the education for life science/STEM-related jobs.</p> <p>To recruit likely training partners that will offer such trainings to residents with an interest in the field, the department has drafted an RFP soliciting needed services. Selected RFP respondents must be prepared to offer trainings that are a ‘bridge’ to life science and STEM living-wage jobs.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic	Initially, the project will solicit competitive proposals for trainings of residents in life science and STEM industry job

impact experienced	skills. Through the consortium, stakeholders will open the sector up to residents seeking a pathway to better-paying jobs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The approach reverses the toll of unemployment on residents by training them with the skills they need to succeed in a field reporting that 74% of industry companies have difficulty recruiting qualified candidates for entry-level positions.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	2502790

Project Name: District 4 Parks and Green Spaces

Project Identification Number	9066
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project will include necessary improvements to athletic fields, playgrounds, fencing, walkways, lighting, green infrastructure, and enhancement of the tree canopy in at least two parks located in District 4.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks

Project Name: Creative Neighborhood and Downtown Activations in our Public Spaces

Project Identification Number	9052
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed less than 50%
Adopted Budget	\$4,350,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The project would fund place-based activations around the City for artists, cultural workers, and communities. Activities would include City-produced & contracted events

Project Description	in target areas that further City policy goals and initiatives such as reanimating downtown, creating a sense of community connection to new infrastructure investments like those along Blue Hill Ave, or working with Main Streets. Additionally this would support and expand existing programs that work to reduce barriers and expand opportunities for Boston residents to be active citizens in their communities, like the Love Your Block program. While Boston aims to activate spaces in all of our neighborhoods, the City is also seeking to ensure its Downtown core is flourishing. In addition, the City Hall Plaza renovation presents a unique opportunity for the City to contract with local businesses, artists, events, and cultural organizations, ensure a space for civic engagement, & host programs that prioritize the many intersectional BIPOC communities in Boston.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$0.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To facilitate joy & community building across Boston, the City will make strategic investments in on-going placemaking programming including an expanded Boston Winter Express, Night Markets in Boston's cultural districts and other programming.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	While the City has worked to create important capital investments and support brick and mortar businesses across Boston, we are still very new to "placekeeping" - the process by which we not only beautify and improve physical infrastructure but also ensure that the management of those spaces furthers our policy goals of creating a welcoming and equitable Boston. This place-based creative work will engage community and create belonging.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	This project addresses the challenge of reactivating our public spaces meaningfully connecting people to their communities at a time when local economies have shifted, creative workers have lost years of income, & communities need places and spaces to come together in person.

Project Name: Creating an Ecosystem to Grow BIPOC-Owned Employer Firms

Project Identification Number	9078
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Not Started
Adopted Budget	\$9,000,000.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>One of the key drivers of generational wealth creation is through entrepreneurship and business ownership. Therefore, the Mayor's Office of Economic Opportunity & Inclusion seeks to grow and sustain employer firms owned by people of color in all sectors, with a particular focus on emerging industries as well as sectors that have little to no participation in the City's procurement. This Fund would create a system in which businesses of all sizes and varying stages will be comprehensively assessed, intervened, and scaled to ensure that they can thrive and grow in Boston. This new fund would strengthen the pipeline for producing and preparing the next generation of BIPOC-led employer firms. This fund would address a critical gap in order to realize the City's goals for equitable, inclusive, and sustainable growth.</p>

Project Name: Commercial Rental Rebate Pilot Program

Project Identification Number	9077
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Not Started
Adopted Budget	\$9,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The beneficiaries of this pilot program will be small businesses that have been identified as suffering disproportionate impacts from the COVID-19 pandemic per the guidelines in the Final Rule on Coronavirus State and Local Fiscal Recovery Funds. This includes small businesses (25 or fewer employees) based in Qualified Census Tracts (QCTs) and small businesses in the following classes of business: food service and production; childcare; repair & maintenance services; laundry services; art, entertainment, and creative economy; and fitness & recreation. Funding these categories of small businesses will ensure requested ARPA funds are used to ameliorate the disproportionately negative impact that the pandemic has had on important small businesses across the City of Boston. Moreover, we aim to outreach to small businesses that have traditionally been underrepresented in high commercial areas. Whereas evidence demonstrates more diverse commercial areas are also correlated with higher overall commercial traffic and sales, redressing continuing and historic inequities will also generate broad public benefits and advance the cabinet's mission of promoting prosperity for all.</p>

Project Name: Chinatown Microgrid Pilot

Project Identification Number	9065
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$750,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Boston will develop a one-time grant program to support the implementation of a microgrid in the Chinatown neighborhood of Boston. Funds will be granted to a single organization that has the technical experience, community relationships, and administrative capacity to implement a unique cloud-based virtual microgrid. This type of microgrid will allow for energy generation and storage assets to be located on non-contiguous properties and will create a community-based climate resilient energy system.

Project Name: Center for Hard to Recycle Materials

Project Identification Number	9068
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Boston is currently looking for a location to develop a Center for Hard to Recycle Materials (CHARM) and purchase equipment to facilitate a series of pop-up events throughout the City.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of this project is to provide a safe and accessible way to dispose of hard-to-recycle items properly. We are also aiming to reduce our waste by 80% by 2030 outlined in our Zero Waste Boston Plan.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We will follow the state's guidance on health and safety for the disposal of hard-to-recycle materials.

Project Name: Arts Corridor

Project Identification Number	9054
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	These funds will be used to invest in artists, activations, and placemaking activities along the Art Corridor in District 7 through strategies including: (1) grant opportunities for artists' professional development and free community events, (2) City-commissioned murals on public or private buildings that are pre-approved for artwork, and (3) activation grants for community and artist-led artworks, events, and public realm interventions. In addition, Mayor's Office of Arts + Culture will partner with the Office of Small Business to focus funds on small business beautification. These projects are currently in the program design and planning phase, with applications expected to open in 2023.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To invest in artists, activations, and placemaking activities along the Art Corridor in District 7 through project-based grant funding. MOAC just onboarded a Director of Grants & Program who will manage application process and engagement specific to Art Corridor.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The arts, tourism, and small businesses are recovering slower than other industries & COVID continues to disrupt in-person programming.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	Both the Arts and Culture and Tourism sector have been identified as two of the hardest hit industries.

Project Name: America's Best Biking City

Project Identification Number	9062
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started

Adopted Budget	\$8,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Boston is poised to become the country's foremost biking city by dramatically expanding the appeal and accessibility of bicycling through critical investments in safety and connectivity. Our primary focus is a critical, one-time investment in working with residents at the neighborhood scale to plan and design connected networks of bike routes. Together, we co-create design plans that close gaps in the existing network and add new low-stress routes for people of all ages. These networks would connect homes with health centers, parks, schools, and local business districts; construct accessible pedestrian routes; and calm traffic to benefit all users.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$8,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks

Project Name: Active Engagement for Seniors

Project Identification Number	9056
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Over the past few years, there has been a growing demand for programming focused on older adults. Without a strong, citywide senior center network, existing programming varies drastically by neighborhood and target population. This project proposes to create new programming where it doesn't currently exist, and expand it where it is lacking, thus moving the needle towards equitable diverse programming that meets the needs of the community. To shape the program, we will listen to older adults in the community and community partners to get their input. Based on what we hear, we will move forward with coordinating internal programming or granting funding out, with the goal of equitable program expansion and increased engagement.

Project Name: Stimulus Funds for Childcare Centers

Project Identification Number	9071

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	In order to support the childcare sector we will provide grants to childcare centers in the City of Boston. Grants will be designed to meet three objectives: immediate wage and benefit relief (uses include but are not limited to hiring and retention bonuses, new benefits, educational debt remediation, etc); consulting work to design a new compensation structure focused on equity; and a sustainability plan for the compensation plan based on the state reimbursement system, braided funding streams, and other funding sources. This investment further strengthens Boston's early education and care ecosystem, giving centers time to recover and rebuild their finances by the time the ARPA funding runs out in 2024 and creates equitable compensation structures while informing public policy efforts.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These grants will be made to childcare centers in Boston and will provide immediate wage & benefit relief. In addition, they will allow the centers to get consulting work to design a new compensation structure of \$22/hour for teachers by Dec 2025, & a sustainability plan to implement it.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Childcare centers were negatively economically impacted due to staff shortages. This gives them resources to financially recover by increasing wages & providing benefits, without increasing costs for families.

Project Name: Streamlining Access and Enrollment

Project Identification Number	9070
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Office of Early Childhood will use the funding to create a user-friendly, multilingual process, accessible via a dynamic, streamlined web portal, for enrollment in early education programs three to five, including UPK seats, other center-based programs, and family-based programs; and align the enrollment process so that all families know what options are available for their children.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Create a user-friendly, accessible, & streamlined web portal that is a one-stop-shop for enrollment in early education programs for children 3-5, so all families in Boston know what options are available & can enroll their children.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Economic recovery from COVID-19 relies on parents' participation or reentry into the labor force, and parents rely on childcare. A portal with available options & an enrollment process makes childcare accessible to families.

Project Name: Supporting Small Businesses in Digital Commerce

Project Identification Number	9079
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$16,468.84
Total Cumulative Expenditures	\$16,468.84
Current Period Obligations	\$16,468.84
Current Period Expenditures	\$16,468.84
Project Description	B-Local was launched as a pilot program in April 2021 by OEOI with support from MONUM to engage Bostonians in our economic recovery by spending locally. At the end of 9 months, users generated \$1,781,252 of economic activity through B-Local. This additional investment would allow the City to take its learning from that first pilot and build a program that further supports shopping at our local businesses.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the project is to provide fiscal stimulus to small businesses that are in an environment of constrained consumer spending

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project's manipulation of rewards-points and business directory component encourages users to shop at small businesses that are more likely to suffer from slow-downs in consumer spending.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	Small Businesses across the City of Boston have been affected by the pandemic, in particular in person shopping, dining, and personal services.

Project Name: Supports for Immigrant-Owned Businesses

Project Identification Number	9082
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Not Started
Adopted Budget	\$350,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will create a baseline for providing data about immigrant-owned businesses in Boston. These funds will be devoted to serving our immigrant-owned business population in Boston. The study will provide a baseline dataset about these businesses and assess their needs, while a part time staff member will serve as a liaison to connect them with new and existing small business resources, and develop opportunities for connect business owners, create space, and build relationships to support businesses.

Project Name: Tech Goes Home Grant

Project Identification Number	9085
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	This project implements a long-term connectivity response using resources through our broadband provider(s) to bring a connectivity safety net to families and seniors. It will

Project Description	provide under-served Boston residents with the opportunity, tools, education, and/or access required for digital skills development. It will focus on reducing entrenched barriers to technology adoption and Internet access in Boston.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Engage 100+ new community-based organizations across Boston to host TGH programming, expand access for thousands of Boston residents, and enable instructors to connect families with new federal programs offering affordable, reliable internet access.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	TGH will work with various city agencies (including Boston Public Schools, Boston Age Strong Commission, and the Mayor's Office of Immigrant Advancement) as well as other community partners in order to reach income-eligible Boston populations.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Transforming the Workforce for the 21st Century

Project Identification Number	9075
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project combines the Early College STEM Pathway and the Life Sciences Workforce Development Initiative allotments for a singular effort that will support the unprecedented growth in the local life sciences industries and other businesses that rely on science, technology, engineering, and math (STEM). The approach to the work will be in two parts: 1) an RFP release and 2) consortium informing classes created by RFP respondents.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment

Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Initially, the project will solicit competitive proposals for trainings of residents in life science and STEM (LSS) industry job skills. Through the consortium component, stakeholders will work to open the sector up to Boston's low-wage workers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The approach reverses the toll of unemployment on residents by training them with the skills they need to succeed in a field where 74% of industry companies reported difficulty in recruiting qualified candidates for entry-level positions.

Project Name: Walkable City

Project Identification Number	9063
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$8,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will create walking environments that are designed to raise expectations for what a comfortable and accessible street looks like. This funding will complement routine state of good repair programs with a focus on specific outcomes related to helping small businesses and improving access to schools. The primary investment would be to support planning and design of walk-friendly neighborhood business districts. Working hand-in-hand with local business groups to invest in improvements for those walking and biking in neighborhood business districts. The funds would also be used to promote safe walking and biking to schools. The program will establish partnerships with specific schools to design wait areas, wider sidewalks, safer street crossings, more bike parking, and defined access to school buses. Finally, we will pilot targeted sidewalk snow clearance in areas with heavy pedestrian traffic in several neighborhood business corridors. This will bolster local businesses and encourage more local shopping in the winter months.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$8,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks

Project Name: YouthBuild Boston Grant

Project Identification Number	9083
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$350,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The YBB Building Trades Exploration Program provides academic, vocational training and life skills development to Boston residents 16-24 years old who are out of school. Program participants spend approximately 50% of their time in an academic classroom setting working towards their high school equivalency/diploma, approximately 40% of their time participating in vocational skills training in classroom/shop and live construction site settings, and approximately 10% of their time in life skills workshops, performing community service, and developing work readiness skills. After 6-9 months of programming, participants are supported in obtaining and retaining a placement in employment, education or training for at least a year. Funds from ARPA will be used to hire a clinician who will support student behavioral health needs by screening, evaluating and treating issues that arise.

Project Name: Healthy Housing and Environmental Justice In Public Housing

Project Identification Number	9097
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Not Started
Adopted Budget	\$32,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	BHA would use funding to make improvements to ventilation and windows across 1040 other units at the federally-assisted Franklin Field, Ruth Barkley, Alice Taylor, Roslyn and Rockland developments. These investments would improve air quality, increase efficiency and improve resident comfort across five federal sites. The Franklin Field, Ruth Barkley, Alice Taylor, Roslyn and Rockland Apartments are federally-assisted public housing located in Qualified Census Tracts. The majority of residents are extremely low-income and hail from historically marginalized racial and ethnic groups who have been severely impacted by the COVID-19 pandemic.

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$30,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City will partner with developers to acquire developments ranging in size from 3 units to upwards of 150. The City will target occupied properties where the majority of tenants are or likely are low-income and in need of rent protections.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will drive longer-term recovery and revitalization for low and moderate income areas. It will mitigate coronavirus effects or risks to overall economic, service, housing and infrastructure serving LMI neighborhoods and communities.
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Villa Victoria Inquilinos Boricuas en Acción Grant

Project Identification Number	9087
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Grant agreement to Villa Victoria Inquilinos Boricuas en Acción for operating expenses.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Grant agreement to Villa Victoria Inquilinos Boricuas en Acción for operating expenses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Unknown at this time
Number of Non-Profits served (by program if recipient	

Project Name: Support for families of victims of violence

Project Identification Number	9110
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.17-Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Grant agreement to Louis D. Brown Peace Institute for operating expenses. The funds will be used to support families of victims of violence.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Grant agreement to Louis D. Brown Peace Institute for operating expenses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Unknown at this time

Project Name: St. Mary's Center for Women and Children Grant

Project Identification Number	9090
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Grant agreement to St. Mary's Center for Women and Children for operating expenses.

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Grant agreement to St. Mary's Center for Women and Children for operating expenses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Unknown at this time
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Rapid Rehousing Pilot for returning citizens

Project Identification Number	9099
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$1,100,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will be creating a rapid rehousing program for City of Boston residents coming out of incarceration. The participants in the program will be provided housing and intensive case management and support services to help them transition to stable housing and jobs.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To support Bostonians returning from incarceration to find long term stable housing & employment by providing stable housing, job search & other support services for a year so that participants can effectively transition back into society.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We will be helping Bostonians who were negatively impacted by the COVID pandemic find stable housing and employment.
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: People's Academy Predevelopment

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Project Identification Number	9104
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Grant agreement to the People's Academy , the objective is to provide for their pre-development costs.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Grant agreement to the People's Academy , the objective is to provide for their pre-development costs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Unknown at this time.
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: MOH Admin Payroll Costs

Project Identification Number	9108
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$602,160.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Fund Various Positions at MOH to support new ARPA funded projects

Project Name: Housing Capacity Study for Dorchester YMCA Washington Street

Project Identification Number	9103
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	City Council initiated a grant to a non-profit organization for a housing capacity study.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Grant agreement to Dorchester YMCA for a housing capacity agreement. The objective of the project is for the Dorchester YMCA to have a completed housing capacity study.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Unknown at this time.
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Create Permanent Supportive Housing for Homeless Individuals with SU & BH disorders

Project Identification Number	9095
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$18,931,600.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The COVID-19 pandemic and the humanitarian crisis at Mass/Cass have highlighted the urgent need for permanent supportive housing for people struggling with mental health and substance use disorders. The City would use \$20M to

Project Description	rapidly develop new low-threshold permanent supportive housing with specialized services for these individuals. To do so, the City would use funds to fast track the development of permanent supportive housing and leverage resources from the State, corporations, hospitals, universities and other partners to acquire sites, identify existing buildings that can be repurposed, and secure ongoing funding for services.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$18,931,600.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To create permanent supportive housing (PSH) for individuals experiencing homelessness & substance use/behavioral health disorders, MOH will utilize NHD's existing infrastructure to create new units of PSH & also a pipeline for future development.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project is aimed at providing permanent supportive housing opportunities to a disproportionately impacted community which will help combat the pre-existing disparities in health & economic opportunities that were further exacerbated by COVID.
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Building New Neighborhood Food Systems

Project Identification Number	9105
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$1,600,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	GrowBoston (situated within the Mayor's Office of Housing) and the Office of Food Justice will use \$2,500,000 to expand our funding for neighborhood food systems. Specifically, GrowBoston will use \$1 million to build two rooftop farms over the next three years, with produce directed towards

Project Description	low-income residents, as well as \$600,000 in funding to build 1,000 raised beds for low-income families. Raised bed program implementation will be a collaboration between GrowBoston and OFJ, with GrowBoston taking the lead on raised bed development and OFJ connecting with low-income families. The Office of Food Justice will also use this funding to expand the farmers market coupons program, which makes local food accessible to immigrant families who do not have access to safety-net programs. Remaining funds will support the purchase of halal foods to Afghan refugees who do not yet qualify for safety-net programs or work permits - this funding will serve 150 families for one year.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program Manager will work with OFJ to determine raised bed recipients, and run grant program for builders of the raised beds. They will also procure the building of two rooftop farms. Low-income households will be primary recipients of food.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project is aimed at providing food to a disproportionately impacted community which will help combat the pre-existing disparities in health & economic opportunities that were further exacerbated by COVID.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: BHA Veteran Housing Capacity Study

Project Identification Number	9100
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	BHA will explore the feasibility of veteran's housing in the South Boston area.

Project Name: Deep Energy Retrofits for Affordable Housing

Project Identification Number	9098
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$19,928,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Emissions from buildings account for 70% of Boston's greenhouse gas emissions. Quickly reducing emissions in buildings is essential to achieve a Green New Deal for Boston. In addition, retrofitting buildings to improve their energy efficiency and eliminate fossil fuel usage will improve indoor air quality, improve comfort and help lower energy costs. It is imperative that Boston's deed-restricted and naturally occurring affordable housing be equipped to participate in this transition. Dedicated funding is necessary to address gaps in available financing for resilient deep energy retrofits of affordable housing that allow residents to stay in place.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$10,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	MOH will partner with Environment, Inspectional Services, BHA and Boston Planning & Development Agency to retrofit 300 housing units, improve energy efficiency, improve indoor air quality and comfort in addition to helping lower energy costs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project aims to improve air quality/health for Bostonians. By retrofitting affordable housing units, MOH will be improving the quality of life for low/mod. income households whose health has been negatively impacted by COVID
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Transforming Publicly-Owned Land into Green, Mixed income Communities

Project Identification Number	9096
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance

Status To Completion	Completed less than 50%
Adopted Budget	\$29,892,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Mayor's Office of Housing (MOH), working closely with the Boston Planning and Development Agency (BPDA) and other city departments, proposes using \$30M in ARPA funding to develop deeply affordable multifamily rental housing as part of larger mixed-income communities on strategically located city owned land. MOH and BPDA will coordinate with the Streets cabinet to maximize City investments and produce well-designed, carbon neutral, transit-oriented communities that connect low and moderate income Bostonians to good paying jobs and essential services. This investment will serve as a catalyst to develop these underutilized parcels and create thousands of units of mixed income housing. We will also explore using a portion of these funds to seed innovative approaches to accelerate production, including pilot projects using modular or prefabricated housing.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$29,892,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	MOH and BPDA will coordinate with the Streets cabinet to maximize City investments and produce well-designed, carbon neutral, transit-oriented communities that connect low and moderate income Bostonians to good paying jobs and essential services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project is aimed at providing affordable living conditions to low/moderate income households & underserved communities which will help combat the pre-existing disparities in health & economic opportunities that were further exacerbated by COVID.
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Affordable Homeownership Development and Ownership

Project Identification Number	9094
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$57,792,760.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To address historical inequities in wealth and assets impacting communities of color, MOH proposes \$60 million in ARPA funding to promote homeownership for low and moderate income Bostonians. The majority of this proposed funding would be used to develop green, affordable homeownership opportunities, leveraging a similar investment from the State's Commonwealth Builder program. To accelerate production, the Mayor's Office of Housing would issue a rolling application cycle for homeownership projects instead of our existing annual funding round.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$42,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Includes affordable homeownership projects & homebuyer financial assistance. The objectives are to create new affordable homeownership units on city-owned lots & increase homeownership rates especially among the BIPOC community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project is aimed at providing homeownership opportunities to low/moderate income households & underserved communities which will help combat the pre-existing disparities in health & economic opportunities that were further exacerbated by COVID.
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Newmarket Business Association Workforce Development

Project Identification Number	9084
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment

	supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Through this project, BPHC will partner with the Newmarket Business Association to provide employment training and job readiness assistance to disenfranchised individuals in the Newmarket/Mass/Cass area.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of this program is to provide meaningful employment opportunities for disenfranchised individuals creating a long term solution to the homelessness, food insecurity and substance abuse that plagues the immediate Newmarket neighborhood.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will focus on residents of the Mass/Cass encampment, individuals who are experiencing homelessness, food insecurity, lack of medical care and unemployment.

Project Name: NamaStay Sober Grant

Project Identification Number	9089
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This is a one-time investment of funds, directed by the Boston City Council, to support the expansion of activities at NamaStay Sober. NamaStay Sober offers yoga and meditation-based programming to support those pursuing recovery from substance use disorder.

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This is a one-time investment of funds to support the expansion of activities at NamaStay Sober. NamaStay Sober offers yoga and meditation-based programming to support those pursuing recovery from substance use disorder.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds promote equity by targeting at-risk residents with services to unhoused individuals with mental health and substance use disorders.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: The Phoenix Grant

Project Identification Number	9088
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is one-time investment of funds, directed by the Boston City Council, to support the expansion of activities at The Phoenix gym. The Phoenix operates a free gym offering access to fitness equipment and classes to people in recovery from substance use disorder.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is one-time investment of funds to support the expansion of activities at The Phoenix gym. The Phoenix operates a free gym offering access to fitness equipment and classes to people in recovery from substance use disorder.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds promote equity by targeting at-risk residents & will provide low-threshold workforce development opportunities to unhoused individuals w/ mental health & substance use disorders. Target areas are disproportionately impacted by the War on Drugs.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: South Boston Community Health Center Grant

Project Identification Number	9086
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This is a one-time investment of funds, directed by the Boston City Council, to support the expansion of activities at the South Boston Community Health Center.
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This is a one-time investment of funds, directed by the Boston City Council, to support the expansion of activities at the South Boston Community Health Center.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds promote equity by targeting at-risk residents with services to unhoused individuals with mental health and substance use disorders. Target areas are disproportionately impacted by the War on Drugs.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Gavin Foundation Grant

Project Identification Number	9091
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This is one-time investment of funds, directed by the Boston City Council, to support the expansion of activities at the Gavin Foundation. The Gavin provides important services to

	those pursuing recovery from substance use disorder and re-entry from incarceration.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This is one-time investment of funds to support the expansion of activities at the Gavin Foundation. The Gavin provides important services to those pursuing recovery from substance use disorder and re-entry from incarceration.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds promote equity by targeting at-risk residents with services to individuals with mental health and substance use disorders and those pursuing re-entry from incarceration.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Mental Health Crisis Response Pilot

Project Identification Number	9058
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This is a community led pilot, involving multiple city departments to manage the program. This is designed to help improve mental health crisis responses across the City. The program is meant to decrease police response to mental health crisis and increase the response of mental health workers.

Project Name: Substance Use Services/Comm. Engagement to Address SU & Unsheltered Residents

Project Identification Number	9038
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$685,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	These funds will support a community engagement process with three communities in Boston and advance the City's initiative to expand capacity building to communities outside of the Mass/Cass neighborhood. Faith and community leaders of up to three neighborhoods will expand opportunities to engage with community members, businesses, residents and the City to create a more coordinated approach to dealing with the unique challenges historically impacted by the "war on drugs," the most recent increase in fatal overdoses among Black men, and the disproportionate impact of Covid-19 on communities of color. This team will be led by a community coalition and will develop relationships with individuals spending time on the street and be a resource to the businesses/residents to create consistent communication and support to address needs and challenges as they arise.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Through this project, BPHC will partner with 2 community organizations to engage high-risk citizens in relationships centered on employment, housing and recovery discussions.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project promotes equity by targeting at-risk residents with services to unhoused, unemployed, addicted and disenfranchised individuals.

Project Name: Substance Use Services/Recovery Services Encampment Responses

Project Identification Number	9112
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	This project seeks to continue the Recovery Services encampment response services funded by previous ARPA funding and scheduled to end June 30, 2022. These services have been pivotal to the stabilization of homeless individuals with SUD both throughout the encampment crisis and during

Project Description	post-tenting clearing and stabilization. Without continued support, Recovery Services will not be able to sustain the level of services or support provided at the Engagement Center and new satellite sites in new locations. This proposal will include continued expanded medical and behavioral health supports through Boston Health Care for the Homeless, cleaning efforts, enhanced transportation to services outside Boston, expanded services to address housing stability, biohazard encampment response and provision of security.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$200,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	BPHC will partner with 5 organizations to provide security, housing referrals, employment assistance, treatment referrals and sanitation services to reduce the encampment's footprint and impact on the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By its very nature, this project promotes equity by targeting at-risk residents with services to unhoused individuals with mental health and substance use disorders.

Project Name: Substance Use Services/Exploring Additional Engagement Centers

Project Identification Number	9113
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,915,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The BPHC currently runs a large engagement center space located at 26 Atkinson Street. There is a need to create smaller day spaces in the city for people to gather and congregate safely. While the capacity of this center is at 75, increased crowding on the street outside the center has been observed, particularly in warmer temperatures. This funding request will provide funding for three additional smaller Engagement Centers in the City of Boston, located in neighborhoods with demonstrated need and at locations with existing infrastructure to provide supportive harm reduction services and referrals.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based	\$0.00

interventions	
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Through this project, BPHC will partner with 3 community organizations to provide safe day-space with medical care, snacks and referral to programs in impacted neighborhoods.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	New day space facilities are being placed in neighborhoods most vulnerable to and affected by the COVID pandemic.

Project Name: CHC COVID Recovery Support

Project Identification Number	9115
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will provide investment in CHCs across Boston to support long-term COVID response needs, including vaccination and testing, community outreach and staffing support.

Project Name: COVID-19 Wastewater Prevalence Tracking

Project Identification Number	9111
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$3,900,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To measure COVID in wastewater as multiple pre-selected sewer catchment sites. This is being done to allow for more real time reporting on increases of COVID in the

	community. With this neighborhood data we will be able to report area specific spikes in COVID allowing more precise outreach, and targeted testing and vaccination services.
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Project Name: Center for Behavioral Health & Wellness/Workforce & Pipeline

Project Identification Number	9117
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$6,375,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Pipeline programs would help fill a significant gap in workforce needs and allow us to build a more diverse workforce that is more culturally and linguistically responsive. This would cover non-clinical training programs, clinical training support, placements in BPHC and city departments, high school and college pipeline programs, and staff and administrative needs to run the program.

Project Name: Center for Behavioral Health & Wellness/Capacity & Resilience

Project Identification Number	9116
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$4,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	People who work with Boston residents are being confronted with the mental and behavioral health needs of residents, but aren't equipped to help. Capacity building and training for the general workforce would enable city employees and community members working directly with residents to better support them.

Project Name: Center for Behavioral Health and Wellness/Communications

Project Identification Number	9059
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started

Adopted Budget	\$2,375,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Communications campaign for the City of Boston will address the stigma of mental health and behavioral health by acknowledging the needs experienced by many Boston residents, coping skills, and resources for support. Funding for communications would cover a multi-media communications strategy and campaign, a website with local resources, and staff and administrative needs to run the program.

Project Name: Small Business Technical Assistance

Project Identification Number	9050
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$350,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Small Business Technical Assistance grant will be awarded to one subrecipient to provide Technical Assistance to our small businesses who receive SBRF 2.0 funding. The OEOI Small Business Unit runs a successful Technical Assistance Program and will provide oversight of these services and programs. This program will provide Technical Assistance to businesses who receive the Small Business Relief 2.0 funds. The City is in the process of subcontracting with a local nonprofit provider to provide the TA support to business grantees. Businesses will work with the selected subcontractor to discuss their goals of using the Small Business Relief 2.0 Funds. The subcontractor will identify a provider to assist with those needs (such as marketing, hiring, technology, etc.).
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program will provide Technical Assistance to businesses who receive the Small Business Relief 2.0 funds. The City is in the process of subcontracting with a local nonprofit provider to provide the TA support to business grantees.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Businesses will work with the selected subcontractor to discuss their goals of using the Small Business Relief 2.0 Funds. The subcontractor will identify a provider to assist with those needs (such as marketing, hiring, technology, etc.).
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Commercial Space Supports

Project Identification Number	9049
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	\$1,080,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,001.00
Total Cumulative Expenditures	\$4,000.00
Current Period Obligations	\$10,001.00
Current Period Expenditures	\$4,000.00
Project Description	The Commercial Space supports Funds will provide grant funding for revitalization of underserved neighborhoods and businesses that do not qualify for CDBG funds, filling a critical gap in rebuilding neighborhood revitalization equitably across our City.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To assist businesses who would not qualify for CDBG funding under the City of Boston's Restore & Design program. This funding will allow us to expand to all neighborhoods of Boston to ensure citywide revitalization and business recovery.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Our Restore & Design Program has an existing cost-sharing structure with the businesses to offset the costs of this work. Businesses must adhere to regular reporting and meetings to guarantee participation.
Number of small businesses served (by program if recipient	

establishes multiple separate small businesses assistance programs)	1
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Project Name: Community Violence Intervention Program

Project Identification Number	9040
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$663,000.00
Total Cumulative Expenditures	\$474,039.85
Current Period Obligations	\$345,000.00
Current Period Expenditures	\$356,039.85
Project Description	This project directs funding to the system-involved and proven-risk population in our city that is mostly responsible for the increase in gun violence which unfortunately did not subside during the pandemic. ARPA funds will be utilized to bolster services and programs for high risk, system-involved and gang-involved individuals and proven-risk men over the age of 25 that are underserved in communities with highest rates of gun and gang violence in the city. In 2021, grants were awarded to Boston nonprofits to increase or scale up programs for 2021-2022 that improve economic, education and health outcomes for the participants by providing training, case management, mental health services, employment opportunities, among other support services. In addition, Boston Public Health Commission will expand case management services with a specific focus on addressing gaps relating to outreach and engagement to proven-risk men over the age of 25 in the city of Boston. This initiative will focus on outreach, case management, connection to services and training and technical support.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$223,273.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic	Objectives of assistance program are to address inequitable rates of Covid-19 infection, vaccinations and community

impact experienced	violence experienced by proven risk males over the age of 25 in Boston via grants, case management & pro-social activities
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Response is based on evidence-informed public health practices demonstrating the impact of targeted case management in reducing violence which is a negative impact of COVID-19 due to isolation, unemployment and disruptions in services.

Project Name: COVID-19 Vaccination

Project Identification Number	9035
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed less than 50%
Adopted Budget	\$8,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,975,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This funding of this project is meant to support vaccination services to high transmission communities within the City of Boston. These services are provided by a combination of private vaccination companies, community health centers, and our Public Health Preparedness staff. This project funding allows us to provide equitable, low-barrier, access to vaccination services for all Boston residents across the city, with the intended outcome of reduced covid rates across the city.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARPA funds are being utilized to support ongoing COVID-19 vaccination efforts throughout the grant period. This includes funding test sites for operations including supplies, staff, and clinic infrastructure
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We have fluctuated our clinic and outreach efforts to address COVID waves across the City. As data shows increases, we have expanded vaccination sites hours, and locations

Project Name: Social Determinants of Health Community Grant Program

Project Identification Number	9041
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Status To Completion	Completed 50% or more
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$258,478.56
Current Period Obligations	\$0.00
Current Period Expenditures	\$258,478.56
Project Description	<p>These funds will support sustainability of local non-profit community-based organizations & family childcare small businesses (Organizations) that promote and provide resources for food insecurity, active living, environmental health, healthy housing, and chronic disease prevention in lower-income neighborhoods, with a focus on the Boston neighborhoods most adversely impacted by COVID-19 infections. The funds will address six of the Key Recommendation areas in the Healthy Equity Now Plan: (Rec 2) Provide Meaningful Employment, (Rec 3) Provide Quality Housing, (Rec 5) Eliminate Food Insecurity, (Rec 6) Provide Free or subsidized child care, (Rec 8) Promote Active Living and (Rec 9) Invest in Youth.

We will fund up to 75 Organizations with a sustainability grant to support program operations, payroll, services, and activities. These organizations provide meaningful employment and provide services directly to Boston residents. The focus will be on Organizations serving residents who live in Dorchester, East Boston, Hyde Park, Mattapan, and Roxbury. Some examples of possible funded activities include: supporting payroll and benefits for employees (Rec 2), rental or mortgage assistance (Rec 2, 3), continuity of food insecurity, active living, or youth programs and education (Rec 5, 8, 9), improvements to Organization facilities including housing (Rec 3), childcare scholarships for families (Rec 2, 6, 9.)</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Support operating costs for CBOs providing direct SDH services to Boston neighborhoods. Funds are delivered by subcontracts managed by BPHC's Division of Chronic Disease Prevention & Control & related city depts to ensure alignment w/all city efforts
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	CIB has strong partnerships with CBOs, many still suffering from the pandemic. Funds provide sustainability funds to allow continued service in enhanced time of need. These orgs are essential to the health, wellness & financial security of clients

Project Name: Substance Use Services/Coordinated Public Health Response in Target Areas

Project Identification Number	9046
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services

Status To Completion	Completed 50% or more
Adopted Budget	\$950,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$694,626.25
Current Period Obligations	\$694,626.25
Current Period Expenditures	\$109,771.08
Project Description	Led by the Office of Recovery Services, ARPA funds will support 5 core priorities for individuals with substance use disorder: (1) workforce development, (2) short-term/transitional housing and low-threshold spaces, (3) harm reduction services, (4) coordinated public health response in target areas, and (5) strategies to address the uptick in HIV. Within (4), funds will be used to: Expand medical and behavioral health supports in the target areas, including: LICSW support for people in crisis, expanding medical and psychiatric supports for unhoused individuals in the area, and expanding medical and psychiatric support for newly housed individuals. Increase cleaning efforts, targeting the cleaning of encampments, as well as in the collection of needles. Storage service to address the collection and storage of personal belongings for unsheltered individuals for up to 60 days. Enhance transportation to treatment and services outside of Boston. Enhance engagement between the task force and the community by creating funding opportunities to support targeted efforts.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$733,726.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increase security measures, behavioral health support and medical care on street and in the Engagement Center in response.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Expand medical & behavioral health supports in the target areas, improve quality of life outcomes in the target areas, provide storage opportunities to unhoused individuals and increase transportation to treatment & medical care & housing services

Project Name: Substance Use Services/Harm Reduction

Project Identification Number	9045
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed 50% or more
Adopted Budget	\$700,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Led by the Office of Recovery Services, ARPA funds will support 5 core priorities for individuals with substance use disorder: (1) workforce development, (2) short-term/transitional housing and low-threshold spaces, (3) harm reduction services, (4) coordinated public health response in target areas, and (5) strategies to address the uptick in HIV. Within (3), funds will be used to: Provide services to address substance use disorder exacerbated by the pandemic, including: Mass & Cass specific expenses related to direct outreach and expansion of services hours, and specific outreach to vulnerable populations on substance use disorder. Expand syringe service hours into the evening to meet the need for additional skilled providers. Adding harm reduction vending machines in high use areas will allow individuals to access safer use supplies (syringes, condoms, Narcan, etc.) at any time of the day or night. Sterile syringes and supplies.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$146,375.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increase syringe access at 26 Atkinson street and on evening outreach routes. Expand access to transitional housing and syringe services through the Roundhouse Low Threshold Housing Program
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds will target at-risk populations: Outreach to unhoused individuals w/ mental health & substance use disorder; Outreach to communities lacking resources or car access; increase syringe services to address lack of resources in communities of color

Project Name: Substance Use Services/Low Threshold Spaces

Project Identification Number	9044
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed 50% or more
Adopted Budget	\$18,547,080.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$3,900,000.00
Total Cumulative Expenditures	\$697,971.43
Current Period Obligations	\$0.00
Current Period Expenditures	\$254,169.96
Project Description	Funding will be used to provide low-threshold shelter/transitional housing and support services, including housing search and placement, for homeless individuals, especially those suffering from mental health and substance use disorders.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$153,404.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Transitional housing support utilizing emergency hotel placement for people experiencing substance use disorders and homelessness.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By targeting at-risk populations in need of housing w/o access to traditional housing options. We prioritize unhoused ppl of color w co-occurring disorders, & will create new, low-threshold spaces targeting the most vulnerable individuals in the City

Project Name: Substance Use Services/Workforce Development

Project Identification Number	9043
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed 50% or more
Adopted Budget	\$600,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$600,000.00
Total Cumulative Expenditures	\$337,480.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$141,053.00
	Led by the Office of Recovery Services, ARPA funds will support 5 core priorities for individuals with substance use disorder: (1) workforce development, (2) short-term/transitional housing and low-threshold spaces, (3) harm reduction services, (4) coordinated public health

Project Description	response in target areas, and (5) strategies to address the uptick in HIV. Within (1), funds will be used to: Increase syringe collection efforts and cleaning through incentive programs for individuals on the street or in shelter. Expand opportunities to engage with community members, businesses, and the City to create a more coordinated approach to dealing with the unique challenges of specific neighborhoods. Add peer-led street cleaning services in the Mass/Cass area.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$478,570.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increase peer-led syringe collection and cleaning program. Expand community-led mobile outreach in Nubian Square.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds promote equity by targeting at-risk residents & will provide low-threshold workforce development opportunities to unhoused individuals w/ mental health & substance use disorders. Target areas are disproportionately impacted by the War on Drugs

Project Name: Substance Use Services/HIV

Project Identification Number	9042
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	IDB supports the provision of HIV services across the care continuum through multiple funding streams including: CoB, RWHAP, EHE. The three priority populations for the Boston Eligible Metropolitan Area (EMA): are 1) heterosexual women of color; 2) persons who inject drugs (PWID) and 3) MSM (men who have sex with men) of color. Within these groups, there is need to expand HIV care affecting our immigrant communities (non-US born individuals), transgender individuals, & youth (20-44 years). These priority populations underscore a critical need to ensure an equity lens to planning and implementation of HIV services. The changing landscape of public health in Boston presents an opportunity for BPHC to conduct more

	nuanced and comprehensive assessments of the state of HIV in Boston, specifically with a focus on understanding key risk factors for HIV transmission, how we prioritize equity in our current approach, and the gaps in HIV prevention and treatment. This assessment will allow BPHC to understand the current unmet needs more fully in addressing HIV in Boston, review how internal & external resources are aligned & distributed for maximum benefit.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Will lead to better understanding of unmet needs for addressing HIV in Boston, how internal & external resources are aligned & distributed, inform the next procurement for prevention funding, & build on existing Suffolk County HIV strategic plans
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Leadership will work with consultants on the development & implementation of both the process and evaluation tools. We will ensure key stakeholders representing disproportionately impacted populations are included in all aspects of the project

Project Name: Personal Protective Equipment

Project Identification Number	9036
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed 50% or more
Adopted Budget	\$1,400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	As part of performing public safety services during COVID-19, a critical responsibility of BPHC has been to ensure the safety of its employees and the constituents which they served. One critical component has included providing proper personal protective equipment (PPE) and hygiene supplies to both staff as well as the community partners

Project Description	served through the work of BPHC's department bureaus. The Office of Public Health Preparedness maintains a storeroom of PPE supplies for these needs. The storeroom is maintained by a dedicated staff member of the department who oversees inventory, distribution, and restocking. Items are restocked as needed with typical 2-3 orders per month being placed, with values of each month's orders being roughly \$100,000 depending on the needs. (Needs may increase or decrease due to surge infection periods, vaccination clinics being held, or other community needs that require large purchases of items such as masks, or sanitizers.)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Office of Public Health Preparedness maintains a storeroom of critical personal protective equipment (PPE) & related hygiene supplies, manages a distribution program to distribute these resources to BPHC staff, programs, & community partners
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	PPE & related hygiene supplies distributed support programs and organizations that provide critical health & social services to Boston residents disproportionately impacted by COVID-19

Project Name: Workforce Hiring and Retention for Childcare Sector

Project Identification Number	9033
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed 50% or more
Adopted Budget	\$1,570,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,469,124.00
Total Cumulative Expenditures	\$1,469,124.00
Current Period Obligations	\$57,544.00
Current Period Expenditures	\$57,544.00
Project Description	The Childcare Sector, already a low-paying sector before the pandemic, has a severe workforce shortage. This workforce shortage limits childcare programs' ability to serve the number of children they are licensed to care for. To incentivize hiring, the Mayor's Office of Women's Advancement will provide direct grants to childcare businesses in the City that have hired new childcare staff (or rehired previously laid-off staff) since July 1, 2021. The grant will be for the providers to reimburse themselves or it will be intended as a bonus for the employees they hire or re-hire. The intended outcomes of this program are to draw qualified caregivers back into the childcare workforce with better pay, help childcare workers remain in the field with augmented pay, and help childcare businesses retain their

	workers with annual bonuses. To avoid more FCCs from permanently closing.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	It consisted of an email to each of the 457 providers with the project's information and their Award letter. We reached providers with limited English proficiency by sending it in Spanish and a Babel notice, letting them know the email contained important information in 11 languages. If they did not reply to the email, we made calls in English and Spanish. By calling providers, we could overcome the technology barriers they might face. As a result, we reached 448 of the 457 active providers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These funds will empower women, specifically women of color and immigrants. In Boston, 92% of childcare providers are women, 62% are people of color, and 39% are immigrants. Also, by providing a one-time grant, we keep qualified caregivers and prevent more closures that lead to a further gap between the supply and demand of childcare and increased prices. These increases significantly impact the most vulnerable families and children and lead to more women leaving the workforce to stay home.

Project Name: Child Care Business Development

Project Identification Number	9032
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed 50% or more
Adopted Budget	\$430,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$394,503.19
Total Cumulative Expenditures	\$28,242.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$825.00
	This project includes training and grants for Family Child Care (FCC) businesses. FCCs are small businesses that offer childcare in the provider's home. This project intends to focus on training these small business owners in technology and marketing and conducting developmental screenings. The training will take place in cohorts of 30 or fewer participants and is intended to enhance the provider's skill in the training area while also providing the provider with a community of similarly situated entrepreneurs to support them. Entrepreneurs in the technology and marketing

Project Description	workshop cohort will receive a chromebook or laptop and a grant in order to support their efforts to expand their childcare businesses. MOWA plans to issue RFPs for these workshops in early 2022, with workshop cohorts taking place over the following two years. The intended outcomes of this program are to 1) improve FCC marketing and technology skills to help 50 Boston childcare providers serve more children and 2) teach 200 FCC providers how to conduct developmental screenings and follow up with families if additional intervention is warranted.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Structure:trainings in technology,marketing,grants for 50 FCCs, and trainings on developmental screenings & grants for 200 FCCs.Objective: help childcare providers serve more children and increase quality of the early interventions they provide
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID-19 led to providers assuming increased financial risk caused by decreased enrollment & higher costs.Providers will receive educational & financial support to sustain & expand their childcare businesses and increase quality,enrollment,& income

Project Name: Boston School Food Distribution without Cost

Project Identification Number	9018
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed 50% or more
Adopted Budget	\$90,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$90,000.00
Total Cumulative Expenditures	\$90,000.00
Current Period Obligations	\$90,000.00
Current Period Expenditures	\$90,000.00
Project Description	This project will support BPS families and community members by offering Culturally Relevant Food Distribution at No Cost. This project seeks to complement school meals and increase food access to BPS families, keeping dignity, the freedom of choice, and cultural relevance front and center of solutions.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00

Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Goals; Increase access to healthy and culturally relevant foods provided at no cost for BPS students and families; Increase awareness of safety net and emergency programs; Increase power and dignity for people to choose food
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project targeted low-income Boston Public School families, majority Black, Persons of color and immigrant communities that were disproportionately impacted by COVID-19
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Boston Food Sovereignty Program

Project Identification Number	9017
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed 50% or more
Adopted Budget	\$202,208.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$202,208.00
Total Cumulative Expenditures	\$202,208.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This program will increase growing spaces for low-income families of color. In Boston, there are no more spaces available for community gardens and the waiting list is years for most. During the Food Access Assessment, we heard low-income residents asking for available space to grow their own food, especially ethnic vegetables that are difficult to locate in the Caucasian markets. This initiative also seeks to create space that helps them cope with the stress, create links between neighbors, and pass farming and cooking knowledge between generations. We will partner with local Boston farmers to build, install and provide supplies to low-income families in Boston including the BHA locations and the Boston Public Schools
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity

Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Goal 1. The goal of this program is to increase growth spaces for low-income families of color. Goal 2. Support low-income households disproportionately affected by COVID 19 through a subsidized Community Supported Agriculture (CSA) program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program is aimed to increase growing spaces for low-income families, and support low-income households disproportionately affected by COVID 19 through a subsidized Community Supported Agriculture (CSA) program. It prioritized applications from low-income, and Black, Indigenous, and People of Color
Number of households served (by program if recipient establishes multiple separate household assistance programs)	2,140

Project Name: Food Access Community Grants

Project Identification Number	9016
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed 50% or more
Adopted Budget	\$2,213,459.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,148,623.05
Total Cumulative Expenditures	\$2,093,990.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Mayor's Office of Food Justice (OFJ) endorses a just, resilient, and robust food community in Boston that supports the wellbeing of all Boston residents. We recognize that root causes of food insecurity are complex and that addressing food access issues requires multi-dimensional solutions. \$1.9 Million of the American Rescue Act Funding will be available through two different grant opportunities for the Boston community - one focused on equity in the food system and the second on destigmatization and outreach.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Goals: Increase awareness of different food resources; Address stigma associated with food insecurity; Enhance outreach efforts around the food safety net network; Support community-driven solutions to create a more just food system
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Granted funds to small Boston-based and BIPOC and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods: Mattapan, Dorchester, Roxbury and East Boston.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	58,151

Project Name: Digital Equity in Public Housing

Project Identification Number	9021
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Support internet access and digital literacy for City of Boston residents negatively impacted by the pandemic, by expanding free public wifi in public housing and/or supporting digital literacy, internet connectivity and access to modern technology. According to an August 2020 survey by the BHA, one in three seniors and one in three Limited English Proficiency residents whose first language is Spanish do not have internet access at home. BHA's public internet initiatives, coupled with digital literacy efforts and purchase of equipment brings digital equity to residents' doorstep, overcoming financial, technological and educational barriers. BHA will support residents in accessing internet services in common spaces in their developments, as well as through distribution of devices and by enhancing access to digital literacy efforts.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$700,000.00
Type of capital expenditures, based on the following enumerated uses	Devices and equipment that assist households in accessing the internet
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Expanding free Public Wifi in public housing, supporting digital literacy, increasing internet connectivity and access to modern technology, simultaneously improving telecommunications systems that benefit BHA government operations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The BHA surveyed residents to determine barriers to internet access and has made interventions in accordance with its findings from residents and properties.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	2,000

Project Name: Cash assistance to individuals facing housing insecurity

Project Identification Number	9019
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Status To Completion	Completed
Adopted Budget	\$800,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$800,000.00
Total Cumulative Expenditures	\$800,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Boston Housing Authority (BHA), a subgrantee of the City of Boston, will conduct a cash assistance pilot. The BHA will identify a subset of its tenants, voucher holders, or, in partnership with the Supportive Housing team at the Department of Neighborhood Development, Rapid Rehousing clients to deliver cash assistance. The BHA will target several hundred households for either one-time or short-term recurring cash payments based on economic factors, existing benefits programs and housing-related needs. One likely target population is formerly homeless residents who are housed at BHA public housing, a project-based voucher site, or through BHA-run mobile voucher programs, with cash assistance beginning at time of placement or move-in to ensure basic needs are met. Based on data known to the BHA, the BHA will structure payments to avoid interference with other benefit programs or excessive assistance/subsidy to a particular household.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project aims to promote economic recovery and mobility for BHA households w/ children through direct cash assistance. New voucher recipients and public housing residents will be selected through a lottery.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Given limited funding, BHA created eligibility criteria for this pilot program and conducted direct outreach to eligible households, who experience multiple types of social and economic vulnerabilities.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	500

Project Name: Public Housing Food Assistance

Project Identification Number	9020
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The BHA, a subgrantee of the City of Boston, will address food security at targeted public housing communities through outreach from its management staff, through its resident-facing programs, and through resident task force leaders. Means of distribution may include a combination of: delivery of groceries; delivery of prepared meals; coordination with or subsidy or expansion of mobile service providers who bring fresh produce to underserved neighborhoods; distribution of gift cards; and distribution of coupons to facilitate discounted purchasing of healthy food. The BHA is currently in the process of auditing food resources across and adjacent to its housing portfolio and will make programmatic decisions based on how funds can effectively be leveraged to fill gaps in access.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
	The BHA is addressing the public health and negative

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	economic impact of food insecurity exacerbated by the COVID-19 pandemic. The primary distribution at this time is grocery delivery at public housing sites.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	On an iterative basis and depending on need, BHA is procuring food and food related services to support disproportionately impacted populations including residents of housing developments who are seniors or persons with disabilities.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	375

Project Name: Reopen Creative Boston Fund

Project Identification Number	9006
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed
Adopted Budget	\$2,782,534.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,745,000.00
Total Cumulative Expenditures	\$2,745,000.00
Current Period Obligations	\$115,000.00
Current Period Expenditures	\$115,000.00
Project Description	Reopen Creative Boston fund is a \$3M grant program to cover expenses related to reopening the arts and culture sector and resuming cultural programming and services. The Arts and Culture sector has been identified as one of the hardest hit industries due to the cancellation of all live events and venue closures in 2020. As a result of the industry shut down, cultural organizations and venues do not have the revenues required to resume business at FY2019 levels. Additionally, there continues to be uncertainty around the economics of live events both in terms of successfully booking full seasons of artistic content as well as consumers' comfort level returning to in-person activities.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	11 Imp Classes of NPs designated as negatively economically impacted
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance	Grants were made up to \$50,000 to cover costs for restarting programs and reopening facilities. Eligible costs included

program(s), including public health or negative economic impact experienced	payroll, facilities expenses, and costs related to ongoing organizational shifts
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Organizations with high overhead such as facilities costs were not able to cover their costs with revenue and in fact, had additional expenses to upgrade facilities and venue protocols to be in line with COVID-19 health standards.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	The Arts and Culture sector has been identified as one of the hardest hit industries due to the cancellation of all live events and venue closures in 2020.

Project Name: Direct Support for Creative Workers

Project Identification Number	9007
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$360,173.78
Total Cumulative Expenditures	\$350,183.78
Current Period Obligations	\$64,990.00
Current Period Expenditures	\$350,183.78
Project Description	Direct Support for Creative Workers will fund remaining applications for relief from the 2020 City of Boston Artist Relief Fund as well as support payments to artists for artist-driven projects. For all direct artist payments we will prioritize funding for populations hardest hit by COVID-19. Funding for artists takes into account the financial impact of COVID-19 on gig workers particularly in performing arts and live events businesses who lost significant portions of their income continue to have difficulty returning to pre-COVID-19 income levels
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
	to support individual creative workers who have been

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	negatively economically impacted by COVID-19 due to the cancellation of paid work. Additionally, funding supported low-income and BIPOC creative workers specifically.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The state cultural council also found that individual artists, teaching artists, and scientists/humanists cited over \$30M of lost personal income due to the pandemic in 2020.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Workforce and Career Development for Creative Workers

Project Identification Number	9008
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$175,060.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$175,060.00
Current Period Expenditures	\$0.00
Project Description	Workforce and Career Development for Creative Workers is a project to fund technical assistance and professional development programs for creative workers and artists who have been negatively economically impacted by COVID-19. An RFP will be released for providers who can assist with a variety of immediate needs for workers, including: financial and business workshops, financial wellness and business development, building working capital, asset-building, microenterprise development, pricing work, marketing and fundraising strategies, and legal technical assistance for sole proprietors.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goals of the project are to help artists and creative workers stabilize their financial health by helping them grow their business, build a savings practice, and participate in workshops and training that further their careers.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	There is strong evidence for this intervention based on previous years of a similar but smaller program. Artists graduated from the program with an increase in their savings and with working business plans.
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Project Name: COVID-19 Testing

Project Identification Number	9034
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed less than 50%
Adopted Budget	\$8,450,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,450,000.00
Total Cumulative Expenditures	\$10,914.75
Current Period Obligations	\$0.00
Current Period Expenditures	\$10,914.75
Project Description	This funding of this project is meant to support testing services to high transmission communities within the City of Boston. These services are provided by a combination of private testing companies, community health centers, and our Public Health Preparedness staff. This project funding allows us to provide equitable, low-barrier, access to testing services for all Boston residents across the city, with the intended outcome of reduced covid rates across the city.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARPA funds are being utilized to support ongoing COVID-19 testing efforts throughout the grant period. This includes funding test sites for operations including supplies, staff, and clinic infrastructure
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We have fluctuated our clinic and outreach efforts to address COVID waves across the City. As data shows increases, we have expanded testing sites hours, and locations

Project Name: Mental Health Services/Suicide Response

Project Identification Number	9039
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Health and Human Services is launching a Mental Health Initiative which is a three-pronged approach to strengthen these services as the City recovers from COVID. The three pronged approach includes an anti-stigma campaign to encourage a breakdown of barriers in addressing mental health issues in the community, increasing access to mental health services for our hardest hit communities through a resource guide and web portal and a grant program to support strengthen access to clinicians of color in partnership with community-based organizations working in neighborhoods hardest hit by COVID. In addition, the Boston Public Health Commission will create a new LOSS (Local Outreach to Suicide Survivor) team to promote a healthy grief process and trauma protection for Boston residents who are impacted by suicide and to increase education on resources regarding suicide prevention and behavioral concerns. The overall intended outcome of the project is to increase awareness of mental health issues in the City and increased access to mental health services in targeted communities.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objectives of assistance program is to reduce the public health impact of suicide on the community and establish strong response mechanism to handle suicide.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Approach to ensure response is reasonable is based on evidence-informed public health practices demonstrating the impact on mental health from the COVID-19 pandemic and showing the efficacy of targeted responses to the negative outcomes of mental health crises, namely suicide.

Project Name: BPHC Staffing Support

Project Identification Number	9037
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed 50% or more
Adopted Budget	\$2,250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$100,925.39
Current Period Obligations	\$0.00

Current Period Expenditures	\$62,652.59
Project Description	These funds support temporary, contract staff positions that provide testing, vaccination, and contact tracing services to staff and thus protect City of Boston residents and their families and friends. These funds also support childcare staffing for our employees allowing them to continue providing services. More than 1/2 of current BPHC permanent staff reside in 3 neighborhoods (Dorchester, Hyde Park, Roslindale) and providing testing and vaccine availability also protects employees' family members and neighborhoods. Childcare service availability has been significantly negatively impacted in the City due to COVID.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	ARPA funds are being utilized to support ongoing staffing for employee COVID-19 contact tracing, vaccination and testing efforts, childcare services throughout the grant period.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We have fluctuated our clinic, outreach, and other staffing efforts to address COVID waves among our staff.
Number of government FTEs responding to COVID-19 supported under this authority	5

Project Name: Workforce Digital Literacy

Project Identification Number	9001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The proposed project will provide funding, on-site training, and technical assistance to a cohort of occupational training providers with the aim of enhancing their capacity to bridge the digital divide within the communities they serve. Through intensive and holistic engagement, the initiative will support organizations seeking to modernize operational models and pedagogical competencies to reflect the needs of the modern economy.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$400,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations

Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To provide employment or other training that will enhance digital literacy skills and make them better able to achieve living wage jobs and to cope with the demands of a society that uses the internet for education and other daily-life activities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We are implementing or enhancing projects with trusted partners in diverse parts of the City so we can reach as many residents as possible who have been affected by the pandemic and will benefit from these offerings.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,699

Project Name: All-Inclusive Boston Campaign

Project Identification Number	9002
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$2,920,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,300,000.00
Total Cumulative Expenditures	\$1,300,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$300,000.00
Project Description	A two-phase marketing project includes: 1) Extension of the All-Inclusive Boston tourism campaign for Spring 2022 and 2) B-Local "shop local" app 2021 holiday campaign. The B-Local campaign supports the 2,700+ small businesses on the app. Concluding on 12/31/21, the app drove over \$1.6 million in user spending at small businesses and issued over \$40,000 in direct payments to businesses through user reward redemptions. The All Inclusive campaign supports the entire tourism and hospitality industry.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To aid in the recovery of our local tourism industry, support small businesses, and neighborhood and downtown revitalization.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	Build on a previously launched All Inclusive Boston tourism campaign to attract new and diverse travelers, and create downtown/neighborhood events and activations across the

Project Name: High Roads Kitchen Restaurant Relief Fund

Project Identification Number	9005
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,070,000.00
Total Cumulative Expenditures	\$570,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>In Phase 1, businesses received \$5,000 to cover any business-related expense (these funds are not required to be tied to rent or payroll). This program provided a retention bonus to new/existing employees during the 3-month pilot period for a total of \$900 per worker at the conclusion of the three-month pilot (\$300 @ 3 months = \$900) At the end of the three-month period, employees were eligible for free tuition towards their Associates degree at BHCC, RCC, or BFIT, replicating the Mayors Tuition Free Community College initiative or at an occupational skills training program with an existing partnership with OWD. Restaurants that have tipped employees were eligible to receive an additional \$15,000 grant if they pay the One Fair Wage (\$12.75 per hour) to tipped employees for one month. Restaurants must complete the High Road Kitchens Equity Toolkit and Training program within nine months of receiving grant funds. Restaurants must also complete City of Boston survey completion and share a written plan for achieving full wage parity for tipped and non-tipped employees within five years (by August 2026). This program is split funded with City of Boston FY22 Operating Funds. Federal ARPA funds will cover some of the business grants and the tuition assistance program for restaurant workers.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective of this program is to assist food establishments that experience a negative economic impacts, by providing grants and employee retention and recruitment programs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	Businesses will receive \$5,000 to cover any business-related expenses, a retention bonus to new/existing employees of \$900 per worker, and up to \$5,000 toward free tuition or a

negative economic impact of Covid-19	skills training program.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	82

Project Name: Commercial Rental Relief Fund

Project Identification Number	9004
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$4,765,909.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,025,802.11
Total Cumulative Expenditures	\$3,025,802.11
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Leveraging these funds, City of Boston will reopen the Commercial Rent Relief Fund for businesses and new landlord applications until end of day on December 31, 2020 for applicants needing support for rent for January, February, and March of 2021, as well as for those with rent owed from April 1- December 31, 2020. Applicants will be reviewed on a first-come, first-served basis. The COVID-19 Commercial Rent Relief Fund will work with business owners and their landlords as a partnership to ensure their survival through, and growth beyond, the pandemic. This Fund will support small businesses through a direct payment to landlords. The Commercial Rent Relief Fund will seek to serve at least 250 small business owners. Landlords can receive up to \$15,000 in the form of a grant to cover rent between April 1, 2020 and March 31, 2021. Landlords will agree to work with business owners so they may remain in their commercial space for a minimum of 12 months from the date of the grant.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of this program is to assist small businesses in commercial spaces that experienced a negative economic impact through a direct payment to landlords, and reduce commercial space evictions.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	The CRRF will seek to serve at least 250 small business owners. Landlords can receive up to \$15,000 in the form of a grant to cover rent between April 1, 2020 and March 31,

negative economic impact of Covid-19	2021.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	285

Project Name: Small Business Fund 2.0

Project Identification Number	9003
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$13,041,624.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$12,802,918.14
Total Cumulative Expenditures	\$12,802,918.14
Current Period Obligations	\$135,750.00
Current Period Expenditures	\$135,750.00
Project Description	The SMALL BUSINESS RELIEF FUND 2.0 is designed to help small businesses with business expenses to help in their recovery and will assist businesses that seek to grow beyond the pandemic. Businesses will be able to apply for two types of grants: 1. Relief Grant: Up to \$10,000 to support outstanding debts for rent/mortgage, inventory, payroll, or fixed expenses, and/or 2. Growth Grant: Up to \$10,000 to support business growth through tools, technology, materials, personnel, or other costs associated with investing in the growth of their business. All applicants will be considered for either one or both grants. Grants will be allocated primarily according to the budget included in this application. Businesses will be able to apply for a Relief grant and/or a Growth grant. Relief grants must be used to help businesses address fixed debts, payroll, accounts payable, lost sales, lost opportunities, and other working capital expenses that could have been recognized had the COVID-19 pandemic not occurred. Growth grants must be used on tools, materials, or personnel to invest in the growth of the business.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The SBRF 2.0 is designed to help small businesses that experienced negative economic impacts by providing grants to assist small businesses with expenses to help in their recovery and will assist businesses that seek to grow beyond the pandemic.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Grants will be allocated primarily according to the budget included in this application. Businesses will be able to apply for a Relief grant and/or a Business Growth grant.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	998

Project Name: Traffic Calming and Street Improvements

Project Identification Number	9030
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Boston Transportation Department will expand the existing Slow Streets program with a \$2 million investment that focuses on improving street safety at the neighborhood level. We will install speed humps on "zones" of connected, small streets to reduce the prevalence of speeding. Near some public places, we will add crosswalk features that improve visibility, reinforce yielding to pedestrians, and slow drivers moving through.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project improves pedestrian access and safety in our neighborhoods by designing and building better crosswalks near parks, schools, libraries, and other community centers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project mitigates measured higher speeding during COVID by added speed humps and better crosswalks on residential streets. It improves residents' ability to use active transportation locally and to access open space.

Project Name: Fare Free Bus Pilot

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Project Identification Number	9048
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,268,000.00
Total Cumulative Expenditures	\$1,310,695.40
Current Period Obligations	\$250,000.00
Current Period Expenditures	\$890,561.76
Project Description	The City of Boston will eliminate fares on the 23, 28 and 29 bus routes for a two-year period starting in early March 2022. The two-year investment will allow the City of Boston and transit partners to measure the benefits of fare-free bus service.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Free fares save money for low-income households by reducing transportation cost burden. The objective is to maximize that reduction in cost burden.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project is being evaluated for success in terms of cost savings for riders, service quality benefits, environmental benefits, and broader economic benefits. These will be reported publicly and periodically.

Project Name: Digital Infrastructure for City Services

Project Identification Number	9011
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,570.00
Total Cumulative Expenditures	\$5,570.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$5,570.00
Project Description	This project will invest in the expansion of Wicked Free Wifi by funding the “Wicked Free WiFi on the Go” pilot and expanding Wifi in city buildings including BPHC’s Mattapan campus. This project will also invest in a digital equity survey and a Community Broadband Plan and Design.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$800,000.00
Type of capital expenditures, based on the following enumerated uses	Devices and equipment that assist households in accessing the internet
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Expanding free wifi access and access to information on public health awareness and preparation
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project funds a survey to ensure response is reasonable and proportional to the negative impacts of digital inequities. It also provides wifi to communities in need through BPHC’s Mattapan campus and the “Wicked Free WiFi on the Go” pilot.

Project Name: Humphreys Studios

Project Identification Number	9047
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed 50% or more
Adopted Budget	\$434,933.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$434,933.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Humphreys Street Studios is an important hub of artistic endeavor and creative sector businesses. It is a cultural anchor located in Upham’s Corner, the City’s Arts and Innovation District. The City has recognized the value of the studios based on the belief that sustainable opportunities for local residents and businesses can be created by supporting and empowering the significant artistic and entrepreneurial talent that exists in the neighborhood. The property (11-13 Humphreys Street) was recently listed for sale. In an effort

Project Description	to preserve the artist studios; the tenants, New Atlantic Development, and Place Tailor have been working towards purchasing the property with tremendous support from the Mayor's Office of Arts and Culture, the Mayor's Office of Economic Development, and the Mayor's Office of Housing, as well as the surrounding community and local elected officials. This funding will be used to preserve approximately 29 artists' studios. The current partnership between the artists and New Atlantic Development, and their plan for acquisition and development for the site, speaks directly to the principle of development without displacement, which is guiding the wider Upham's Corner Arts and Innovation District efforts.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$434,933.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding will preserve the long-term affordability of 29 artist studios and enable development of 10 new homeownership units which will be affordable to households of 80%, 100% and 120% AMI.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	While employment conditions improve for creative workers, the arts are recovering slower than other industries & COVID continues to disrupt in-person programming. By acquiring this building, artists can remain & operate their businesses.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	The arts are recovering slower than other industries & COVID continues to disrupt in-person programming. By acquiring this building, it allows artists to stay in place and continue to operate their businesses.

Project Name: Housing Pilot for Families Impacted by Violence

Project Identification Number	9028
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed 50% or more
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$200,000.00

Total Cumulative Expenditures	\$23,329.96
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project aims to address the housing related needs of households who have been impacted by community violence. The City of Boston, alongside other key stakeholders, have already established a bi-weekly Housing Assistance Network for households who have experienced violence to allow social service providers, medical providers, and other relevant stakeholders to coordinate care for households who have been impacted by violence in their communities. Many of the households assisted through this coordination are households of color, oftentimes single female heads of household, who are caring for children and other loved ones in the aftermath of community violence. The City will leverage this existing network to connect with households who are connected to existing organizations as part of their trauma response and medical care. This project will enable impacted households to re-establish a sense of safety by facilitating connections to new housing either within the City of Boston or outside the City of Boston.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program and funding aims to provide support to families impacted by violence in their community. It addresses public safety issues by providing temporary housing and relocation assistance to families.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program addresses key public health and safety needs by working with families impacted by violence. Through temporary relocation and housing search services, families are able to continue working in an environment in which they feel safe.

Project Name: First Generation Matched Savings Homebuyer Program

Project Identification Number	9024
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Funding will be used to supplement our existing partnership with the Massachusetts Affordable Housing Alliance (MAHA) so that income qualified first generation Boston buyers can be enrolled in MAHA's current first generation homebuying program called STASH. Enrollees receive financial literacy and individualized coaching, and a 2:1 grant match of up to \$5,000, provided they can save \$2,500. The grant money can be used by the buyers toward the purchase of a home. The funds will be distributed to MAHA through an amendment to an existing grant agreement. With these funds, we expect to have 125 new participants enrolled in the program with approximately 80 (64%) of those participants purchasing homes.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$500,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program is designed to provide first gen buyers with purchasing their home. Participants graduate from a Homebuying course and attend monthly meetings. Participants must save \$2k of their own funds and when they purchase a home they receive a \$5k grant
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provides low/mod first generational buyers with funds for down payment and closing costs.

Project Name: Credit Booster Program

Project Identification Number	9023
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$60,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$60,000.00
Project Description	This program will provide an incentive, in the form of a \$5,000 grant, to low and moderate income homebuyers who can raise their credit score by at least 20 points to a minimum score of 680 by taking a credit bootcamp or counseling program at an approved non-profit partner agency. Funds will be distributed through an RFP process to qualified non-profit partner agencies, who currently conduct

	credit boot camp type counseling programs. The intended outcome is to have 70 percent of enrollees increase their credit score to 680 within two years.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$500,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	A contract for \$25k was awarded to UrbanEdge to provide these services: 5 credit bootcamps per year, counseling, and anticipate providing the grant to 38 low/mod participants who complete the counseling and raise their credit score by 20 points
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The program is designed to increase prospective homebuyers credit scores so that they are able to participate in first time homebuyer programs which offer less expensive and more sustainable mortgages.

Project Name: Additional Land Acquisition Opportunities

Project Identification Number	9027
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Based on the Final Rule, the City of Boston cancelled this project and decided to pursue other avenues to meet the goal of the project, to secure vacant or underutilized property for affordable housing / commercial development.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Based on the Final Rule, the City of Boston cancelled this project and decided to pursue other avenues to meet the goal of the project, to secure vacant or underutilized property for affordable housing / commercial development.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Based on the Final Rule, the City of Boston cancelled this project and decided to pursue other avenues to meet the goal of the project, to secure vacant or underutilized property for affordable housing / commercial development.

Project Name: Acquisition Opportunity Program

Project Identification Number	9026
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$48,031,400.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$11,975,000.00
Total Cumulative Expenditures	\$11,975,000.00
Current Period Obligations	\$8,000,000.00
Current Period Expenditures	\$8,000,000.00
Project Description	The City has a rolling RFP for qualified nonprofit and for-profit developers to purchase units off of the private market and create long term income-restrictions for low- and moderate-income tenants. With the new ARPA funds in place, the City will issue an updated RFP based on the successful experience with the existing AOP, with the goal of accelerating acquisitions with ARPA funds. Developers have a choice to pre-qualify as AOP buyers or to apply on a property-by-property basis. To qualify developers must keep the tenancies of residents in good standing, keep affordable rent levels for the units in the property long-term, agree to set aside at least 40 percent of the units for low- and moderate-income families, have investor-owned rental properties that are fully or partially occupied, and agree that no tenant in good standing will be displaced from their unit.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$47,031,400.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$46,031,400.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City will partner with developers to acquire developments ranging in size from 3 units to upwards of 150. The City will target occupied properties where the majority of tenants are or likely are low-income and in need of rent protections.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Targeted at helping low-income tenants in unrestricted market housing by supporting responsible buyers and permanently deed restricting their rental housing to protect housing affordability in the long-term.
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Mortgage Relief Program

Project Identification Number	9025
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed 50% or more
Adopted Budget	\$1,300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,293,216.15
Total Cumulative Expenditures	\$1,087,400.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$100,000.00
Project Description	This program will help Boston homeowners at risk for foreclosure remain in their homes, providing stability for those homeowners and neighborhoods which have historically experienced high foreclosure rates, all of them majority minority neighborhoods. We expect to begin the program in early September. Funding will likely be added to existing contracts with foreclosure counseling providers and may be supplemented with State funding. Approximately 50 homeowners will be assisted with ARPA funds. An additional 150 homeowners will be assisted with other City (Neighborhood Development) sources.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City of Boston created an Emergency Foreclosure Prevention fund for income qualified homeowners at high risk of foreclosure because of the negative impacts of the

impact experienced	COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Applicant completes an application with our non-profit partners and documents the delinquency and attests that the delinquency is a result of economic impacts of the COVID-19 crisis. Our NPO partners review the application and determine eligibility.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	102

Project Name: Emergency Assistance for Haitian Asylum Seekers

Project Identification Number	9029
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$244,333.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$244,333.00
Total Cumulative Expenditures	\$244,333.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	IFSI-USA will use the Grant funds to provide emergency food assistance and hire four (4) full-time staff members to support the organization's work with recently-arrived Haitian asylum seekers. These positions will include: two (2) case managers, one (1) social worker, and one (1) legal case coordinator/manager. These four (4) new staff members will be responsible for providing the following services: Case managers: Wraparound support, including connecting families to housing, food/basic needs, healthcare, legal services, and assisting with school enrollment. One case manager will focus on supporting the adults with services, and the other will focus on supporting youth and children. Social worker: Deliver culturally-competent, trauma-informed therapeutic interventions to families and connect individuals with additional mental health services. Legal case manager: Assist lawyers with case coordination in preparation for asylum hearings and applications for other forms of immigration benefits and relief.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$243,333.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic	The aim is to provide wraparound support, including mental health, legal, and case management, to Haitian families seeking asylum that were impacted by COVID-19 and

impact experienced	experienced heightened food and housing insecurity due to unemployment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The administrator provided assistance based on economic adversity faced due to COVID-19 and unemployment, resulting in high levels of housing and food insecurity. Families qualified on the basis of being identified as low/moderate-income households.

Project Name: Revenue Replacement

Project Identification Number	9562-0000
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$95,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$55,000,000.00
Total Cumulative Expenditures	\$55,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	City of Boston Revenue Replacement

Project Name: Creating Language Access for Federal Funding

Project Identification Number	9031
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$25,743.44
Total Cumulative Expenditures	\$24,371.05
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	LCA is working with City of Boston departments who received ARPA funds to further increase access to their projects and ensure collaboration, engagement and participation with persons who speak a Language other than English and persons with a disability. We will meet with departments to discuss their projects including their outreach, meetings, documents, etc. and go over the LCA standards in the City and provide guidance on the accommodations that should be present within their projects. The goal is to ensure that we are able to have the accommodations already available to projects based on the

Project Description	department's audience and recorded need and also, providing additional accommodations as appropriate and needed based on the standards within the Language and Communications Access Policy and Language and Communications Access Ordinance. Accommodations may include but are not limited to, translation of documents, presentations, flyers and interpretation at meetings, assistive technology as needed, CART and ASL and much more! Based on our meetings with departments and LCA standards, we will make an estimate on the amount of funding departments will need from LCA to support the increase in access.
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Project Name: Green Residential Building Retrofits

Project Identification Number	9013
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Boston will develop programs to support efficiency, electrification and renewable energy (e.g., solar PV, battery storage, heat pump installation) in residential buildings, including addressing barriers to such installations, like roof replacement and electrical upgrades. This will be done in concert with community service providers to leverage existing programs, such as weatherization incentives. Disbursement of funds will primarily occur in Q1 and Q2 of 2023, through grants to entities administering such services. By making programs more accessible to EJ communities, this project is intended to improve air quality and decrease energy cost burden for residents.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This is intended to bring the benefits of efficient homes powered by renewable energy to Environmental Justice communities, by partnering with trusted local community groups to conduct outreach, including in languages other than English.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We will conduct outreach to low- and moderate-income residents and collect demographic data for program participants to measure the populations being served by this program.

Project Name: Green Jobs

Project Identification Number	9012
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$9,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,750,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Boston will develop programs to support expansion of green job training opportunities for Boston residents, with a particular focus on women, people of color, immigrants and returning citizens. Our intent is to support the Boston community's recovery from the COVID-19 pandemic and to connect unemployed and underemployed residents to quality employment opportunities in the green jobs sector. This includes both grantmaking for external organizations that are training and connecting residents to green jobs, and building further pathways for green jobs with the City of Boston's workforce (e.g., horticulture and tree maintenance, green stormwater infrastructure, building management). We also intend to conduct targeted outreach to improve the efficacy of programs to conduct green jobs training and hire residents into green job opportunities. We expect job placement rates in the range of 70-80% for mature programs, but want to also support emerging programs where there is high potential, but which may have lower placement rates early on.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The "earn-and-learn model" gives participants access to job training and subsidized employment, giving them qualifications and job experience to succeed in the green jobs industry.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Members go through tailored trainings that embed service and equity. The program will also offer connections to continuing education opportunities through City partners and AmeriCorps and direct connections to job openings with potential employers.

Project Name: Young Adult Job Opportunities (19-24)

Project Identification Number	9015
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Young Adult Workforce Development (YAWD) grant is aimed at assisting local organizations' efforts to create more equitable economic opportunity by strengthening workforce training and development opportunities for underrepresented young adults ages 19-24, that will lead to job placements across local labor markets or entrance into pathways, job readiness, or post-secondary programs. The ultimate end-goal is to support these young adults to secure long-term employment to increase economic viability. The YAWD grant is deliberately focused on creating access to workforce development opportunities for young adults who are considered disconnected and have lived life barriers that may affect their ability to navigate workforce readiness and job opportunities successfully, and who otherwise would not have access to services. This funding will be awarded to 5-8 local nonprofit organizations to support in expanding their existing workforce readiness programming, with the expectation that young adults will be connected to employment opportunities that offer access to explore career pathways through vocational training, internships, apprenticeships or accredited programs that directly correlates to local jobs in the private and public sector. Types of potential job pathways include: green jobs, voctech jobs, infrastructure, healthcare, public service and human services, financial services, information technology, business, entrepreneurship, etc.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic	The (YAWD) grant will provide funding awards up to \$75,000 maximum - and focuses on small cohort programming where funding is allocated to support

impact experienced	competitive wages/salaries, payments for training and participation (i.e. pd, courses, certifications)
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The YAWD grant funding is aimed to provide funds to nonprofits who are intentionally engaging and serving Boston's young adult's - and can provide subsidized employment and/or job training support for the target young adult participants. The grant funding must target and serve BIPOC, proven risk young adults, court-involved young adults, LGBTQ+ young adults, and immigrant young adults.

Project Name: Housing Search and Stabilization Services for BHA Vouchers

Project Identification Number	9022
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$200,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Boston Housing Authority (BHA), a sub-grantee of the City of Boston, will stabilize renter households by expanding programming to support the hardest hit households with housing search and stabilization services for BHA rental vouchers.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The BHA will preserve and expand its capacity to support housing search for Section 8 voucher holders and, as appropriate, tenants in other BHA-administered voucher programs who lack housing search services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The BHA surveyed residents to determine barriers to internet access and has made interventions in accordance with its findings from residents and properties.

Project Name: BPS Student Behavioral Health Supports

Project Identification Number	9009
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.26-Addressing Educational Disparities: Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$1,600,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$873,476.27
Total Cumulative Expenditures	\$873,476.27
Current Period Obligations	\$3,209.75
Current Period Expenditures	\$3,209.75
Project Description	Expand student and family support in the Boston Public Schools for behavioral health, including additional dollars to ensure a full time social worker in every school.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Expand student and family support in the Boston Public Schools for behavioral health, including additional dollars to ensure a full time social worker in every school.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	A full time social worker allows for each school community to ensure engagement with impacted populations.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	2502790

Project Name: BPS Family Mentoring and Leadership

Project Identification Number	9010
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	This project will support us in strengthening school-based

Project Description	engagement efforts while at the same time expanding community-based access for families. The Pandemic highlighted for many schools the need for increasing their ability to effectively engage families as partners. To support schools in implementing high impact engagement efforts that support student achievement and school improvement, this project will expand the district's parent ambassador and cultural broker pipeline work. The district will work with partners to recruit families whose first language is not English.
National Center for Education Statistics (“NCES”) School ID or NCES District ID. List the School District if all schools within the school district received some funds	2502790

Project Name: Basic Needs Assistance for Families

Project Identification Number	9014
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Boston Equity and Inclusion Cabinet and the Mayor’s Office for Immigrant Advancement are awarding \$1 million dollars of ARPA funds to the Massachusetts Immigrant Collaborative (MIC) to support Boston residents who were not eligible for federal COVID-19 relief benefits. MIC will distribute the funds as cash assistance to families in need, regardless of immigration status. Eligible Boston households can apply for up to \$1,000 in cash aid until funding is exhausted (the program will run from September 2021 to December 2021). Approximately 1,200 households in need will benefit from this pandemic relief grant to help pay for rent, utilities, food, school supplies or other basic needs.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,000,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
	This program is intended to serve immigrant families facing

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	economic struggles that have not been able to access certain social safety-net programs for financial relief. The nonprofit group selected serves immigrant communities across Boston.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The City will make two payments to the Administrator, they will have to show documentation that the funds are being disbursed at a reasonable rate and in line with the terms of the award meeting requirements put forth in RFP documents.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,219

Subrecipients

Subrecipient Name: Housing Corporation, Urban Edge

TIN	222483475
Unique Entity Identifier	
POC Email Address	
Address Line 1	1542 Columbus Ave
Address Line 2	
Address Line 3	1542 Columbus Ave
City	Roxbury
State	MA
Zip	02119
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Metro Boston Housing Partnership, Inc.

TIN	042775991
Unique Entity Identifier	
POC Email Address	
Address Line 1	1411 Tremont St
Address Line 2	1411 Tremont St
Address Line 3	1411 Tremont St
City	Boston
State	MA
Zip	02111
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "United Way of Massachusetts Bay, Inc"

TIN	042382233
Unique Entity Identifier	
POC Email Address	
Address Line 1	9 Channel Center St
Address Line 2	Suite 500
Address Line 3	
City	Boston

State	MA
Zip	02210
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: BAMS Fest Inc

TIN	812970737
Unique Entity Identifier	
POC Email Address	
Address Line 1	1452 Dorchester Ave
Address Line 2	4th Floor
Address Line 3	
City	Dorchester
State	MA
Zip	02122
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Boston Little Saigon

TIN	862391149
Unique Entity Identifier	
POC Email Address	
Address Line 1	1433A Dorchester Ave
Address Line 2	2
Address Line 3	
City	Boston
State	MA
Zip	02122
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Trustees of Boston University

TIN	042103547
Unique Entity Identifier	
POC Email Address	
Address Line 1	881 Commonwealth Ave

Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02215
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Community Music Center of Boston Inc

TIN	042437973
Unique Entity Identifier	
POC Email Address	
Address Line 1	34 Warren Ave
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02116
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Company One Inc

TIN	043444644
Unique Entity Identifier	
POC Email Address	
Address Line 1	539 Tremont St
Address Line 2	Studio 202
Address Line 3	
City	Boston
State	MA
Zip	02116
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Madison Park Development Corp

TIN	237164223

Unique Entity Identifier	
POC Email Address	
Address Line 1	184 Dudley Street
Address Line 2	Suite 102
Address Line 3	
City	Roxbury
State	MA
Zip	02119
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: National Center of Afro American Artists

TIN	042729933
Unique Entity Identifier	
POC Email Address	
Address Line 1	300 Walnut Ave
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02119
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Stage Source Inc

TIN	042897621
Unique Entity Identifier	
POC Email Address	
Address Line 1	15 Channel Center St
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02210
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: The Flavor Continues Corporation

TIN	833297727
Unique Entity Identifier	
POC Email Address	
Address Line 1	20 Rich St
Address Line 2	Apt 1F
Address Line 3	
City	Malden
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Veronica Robles Cultural Center

TIN	813595731
Unique Entity Identifier	
POC Email Address	
Address Line 1	282 Meridian St
Address Line 2	
Address Line 3	
City	East Boston
State	MA
Zip	02128
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Mass Affordable Housing Alliance

TIN	223042637
Unique Entity Identifier	
POC Email Address	
Address Line 1	1803 Dorchester Avenue
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	02124

Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Colette Phillips Communications, Inc.

TIN	042925694
Unique Entity Identifier	
POC Email Address	
Address Line 1	529 Main St
Address Line 2	
Address Line 3	529 Main St
City	Charlestown
State	MA
Zip	02129
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "United Way of Massachusetts Bay, Inc"

TIN	042382233
Unique Entity Identifier	
POC Email Address	
Address Line 1	9 Channel Center St
Address Line 2	Suite 500
Address Line 3	
City	Boston
State	MA
Zip	02210
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: BAMS Fest Inc

TIN	812970737
Unique Entity Identifier	
POC Email Address	
Address Line 1	1452 Dorchester Ave
Address Line 2	4th Floor
Address Line 3	

City	Dorchester
State	MA
Zip	02122
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Boston Little Saigon

TIN	862391149
Unique Entity Identifier	
POC Email Address	
Address Line 1	1433A Dorchester Ave
Address Line 2	2
Address Line 3	
City	Boston
State	MA
Zip	02122
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Trustees of Boston University

TIN	042103547
Unique Entity Identifier	
POC Email Address	
Address Line 1	881 Commonwealth Ave
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02215
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Community Music Center of Boston Inc

TIN	042437973
Unique Entity Identifier	
POC Email Address	

Address Line 1	34 Warren Ave
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02116
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Company One Inc

TIN	043444644
Unique Entity Identifier	
POC Email Address	
Address Line 1	539 Tremont St
Address Line 2	Studio 202
Address Line 3	
City	Boston
State	MA
Zip	02116
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Madison Park Development Corp

TIN	237164223
Unique Entity Identifier	
POC Email Address	
Address Line 1	184 Dudley Street
Address Line 2	Suite 102
Address Line 3	
City	Roxbury
State	MA
Zip	02119
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: National Center of Afro American Artists

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TIN	042729933
Unique Entity Identifier	
POC Email Address	
Address Line 1	300 Walnut Ave
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02119
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Stage Source Inc

TIN	042897621
Unique Entity Identifier	
POC Email Address	
Address Line 1	15 Channel Center St
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02210
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: The Flavor Continues Corporation

TIN	833297727
Unique Entity Identifier	
POC Email Address	
Address Line 1	20 Rich St
Address Line 2	Apt 1F
Address Line 3	
City	Malden
State	MA
Zip	02148
Zip+4	
Entity Type	Beneficiary

Is the Recipient Registered in SAM.Gov?	N/A
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Subrecipient Name: Veronica Robles Cultural Center

TIN	813595731
Unique Entity Identifier	
POC Email Address	
Address Line 1	282 Meridian St
Address Line 2	
Address Line 3	
City	East Boston
State	MA
Zip	02128
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Economic Development Industrial Corp

TIN	042519577
Unique Entity Identifier	
POC Email Address	
Address Line 1	43 Hawkins Street
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02114
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: United Way of Massachusetts Bay, Inc

TIN	042382233
Unique Entity Identifier	
POC Email Address	
Address Line 1	9 Channel Center St
Address Line 2	Suite 500
Address Line 3	
City	Boston
State	MA

Zip	02210
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Codman Square Neighborhood Council

TIN	223315109
Unique Entity Identifier	
POC Email Address	
Address Line 1	14 Euclid Street
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	02124
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Greater Ashmont Main Street

TIN	043491809
Unique Entity Identifier	
POC Email Address	
Address Line 1	1900 Dorchester Avenue
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	02124
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: The Food Project Incorporated

TIN	043262532
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 705
Address Line 2	

Address Line 3	
City	Lincoln
State	MA
Zip	01773
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Mendi's

TIN	148769861
Unique Entity Identifier	
POC Email Address	
Address Line 1	12 Custer Street
Address Line 2	#2
Address Line 3	
City	Boston
State	MA
Zip	02130
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Stantec Consulting Services, Inc.

TIN	112167170
Unique Entity Identifier	
POC Email Address	
Address Line 1	226 Causeway Street
Address Line 2	6th Floor
Address Line 3	
City	Boston
State	MA
Zip	02114
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Economic Development Industrial Corporation

TIN	042519577
Unique Entity Identifier	

POC Email Address	
Address Line 1	43 HAWKINS ST
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02114
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Boston Public Health Commission

TIN	043316655
Unique Entity Identifier	
POC Email Address	
Address Line 1	1010 Massachusetts Avenue
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02118
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Rian Immigrant Center

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	One State Street
Address Line 2	8th Floor
Address Line 3	
City	Boston
State	MA
Zip	02109
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ACDC 64 Beach LLC

TIN	873959801
Unique Entity Identifier	
POC Email Address	
Address Line 1	38 Oak Street
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02111
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Mission Hill Health Movement

TIN	042581620
Unique Entity Identifier	
POC Email Address	
Address Line 1	1534 Tremont Street
Address Line 2	
Address Line 3	
City	Roxbury
State	MA
Zip	02120
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Fairmount Langston Building llc

TIN	872513223
Unique Entity Identifier	
POC Email Address	
Address Line 1	82 Fairmount Avenue
Address Line 2	
Address Line 3	
City	Hyde Park
State	MA
Zip	02136
Zip+4	

Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: HSS Partners LLC

TIN	872335801
Unique Entity Identifier	
POC Email Address	
Address Line 1	236 Huntington Avenue
Address Line 2	Suite 314
Address Line 3	
City	Boston
State	MA
Zip	02115
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: M.B.T.A.

TIN	042323989
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 414143
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02241
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Roca

TIN	223223641
Unique Entity Identifier	
POC Email Address	
Address Line 1	101 Park Street
Address Line 2	
Address Line 3	
City	Chelsea

State	MA
Zip	02150
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: InnerCity Weightlifting

TIN	271333425
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 171313
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02117
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: RoseMark Production LLC

TIN	842495009
Unique Entity Identifier	
POC Email Address	
Address Line 1	143 Decota Drive
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	02072
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Boys & Girls Clubs of Boston

TIN	042103922
Unique Entity Identifier	
POC Email Address	
Address Line 1	200 High Street

Address Line 2	3rd Floor
Address Line 3	
City	Boston
State	MA
Zip	02110
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: East Boston LLC AOP

TIN	812733421
Unique Entity Identifier	
POC Email Address	
Address Line 1	72 Marginal Street
Address Line 2	
Address Line 3	
City	East Boston
State	MA
Zip	02128
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: YMCA of Greater Boston

TIN	042103500
Unique Entity Identifier	
POC Email Address	
Address Line 1	100 Franklin Street
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02115
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: AAC Fan Hall Realty LLC

TIN	383839954

Unique Entity Identifier	
POC Email Address	
Address Line 1	4 South Market
Address Line 2	5th Floor
Address Line 3	
City	Boston
State	MA
Zip	2109
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Action for Boston Community Development

TIN	42304133
Unique Entity Identifier	
POC Email Address	
Address Line 1	178 Tremont St
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	2111
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Asian American Civic Association, Inc"

TIN	42476258
Unique Entity Identifier	
POC Email Address	
Address Line 1	87 Tyler Street
Address Line 2	5th Floor
Address Line 3	
City	Boston
State	MA
Zip	2111
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Boston Housing Authority

TIN	46001907
Unique Entity Identifier	
POC Email Address	
Address Line 1	52 Chauncy Street
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	2111
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Boston LesBiGay Urban Foundation

TIN	851908536
Unique Entity Identifier	
POC Email Address	
Address Line 1	25 Jan Karski Way
Address Line 2	Suite 419
Address Line 3	
City	Dorchester
State	MA
Zip	2125
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "CommonWealth Kitchen, Inc."

TIN	270648497
Unique Entity Identifier	
POC Email Address	
Address Line 1	196 Quincy Street
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	2121

Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Cooperative Development Institute

TIN	43241596
Unique Entity Identifier	
POC Email Address	
Address Line 1	P.O. Box 1051
Address Line 2	
Address Line 3	
City	Northhampton
State	MA
Zip	1061
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Dudley Street Neighborhood Initiative

TIN	42859066
Unique Entity Identifier	
POC Email Address	
Address Line 1	550 Dudley Street
Address Line 2	
Address Line 3	
City	Roxbury
State	MA
Zip	2119
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: East Boston NHC

TIN	232763886
Unique Entity Identifier	
POC Email Address	
Address Line 1	10 Gove Street
Address Line 2	
Address Line 3	

City	East Boston
State	MA
Zip	2128
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Eastie Farm Inc

TIN	475540982
Unique Entity Identifier	
POC Email Address	
Address Line 1	213 Webster Street
Address Line 2	Apt 2
Address Line 3	
City	Boston
State	MA
Zip	2128
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Ecumenical Social Action Committee, Inc."

TIN	42455301
Unique Entity Identifier	
POC Email Address	
Address Line 1	434 Jamaicaaway
Address Line 2	
Address Line 3	
City	Jamaica Plain
State	MA
Zip	2130
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: First Baptist Church in Jamaica Plain

TIN	42263045
Unique Entity Identifier	
POC Email Address	

Address Line 1	633 Centre Street
Address Line 2	
Address Line 3	
City	Jamaica Plain
State	MA
Zip	2130
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Gilbert Albert Community Center

TIN	300430263
Unique Entity Identifier	
POC Email Address	
Address Line 1	155 Washington Street
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	2121
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GTI Properties

TIN	43401596
Unique Entity Identifier	
POC Email Address	
Address Line 1	530 Harrison Ave
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	2118
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Harvard Street Neighborhood Hlth Center

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TIN	42600042
Unique Entity Identifier	
POC Email Address	
Address Line 1	632 Blue Hill Avenue
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	2121
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Health Leads Inc

TIN	450484533
Unique Entity Identifier	
POC Email Address	
Address Line 1	24 School Street
Address Line 2	2nd Floor
Address Line 3	
City	Boston
State	MA
Zip	2108
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Immigrant Family Services Institute-USA

TIN	474400495
Unique Entity Identifier	
POC Email Address	
Address Line 1	1626 Blue Hill Ave
Address Line 2	
Address Line 3	
City	Mattapan
State	MA
Zip	2126
Zip+4	
Entity Type	

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: Project Bread-The Walk for Hunger

TIN	42931195
Unique Entity Identifier	
POC Email Address	
Address Line 1	145 Border Street
Address Line 2	
Address Line 3	
City	East Boston
State	MA
Zip	2128
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Rian Immigrant Center Inc

TIN	43063382
Unique Entity Identifier	
POC Email Address	
Address Line 1	1 State Street
Address Line 2	8th Floor
Address Line 3	
City	Boston
State	MA
Zip	2109
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Safar Realty Group LLC

TIN	1089125
Unique Entity Identifier	
POC Email Address	
Address Line 1	38 Fairfield Street
Address Line 2	
Address Line 3	
City	Boston
State	MA

Zip	2116
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Southwest Boston Senior Services Inc dba Ethos

TIN	237304163
Unique Entity Identifier	
POC Email Address	
Address Line 1	555 Amory Street
Address Line 2	
Address Line 3	
City	Jamaica Plain
State	MA
Zip	2130
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Food Project Incorporated

TIN	43262532
Unique Entity Identifier	
POC Email Address	
Address Line 1	P.O. Box 705
Address Line 2	
Address Line 3	
City	Lincoln
State	MA
Zip	1773
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: THE PEOPLES ACADEMY INC

TIN	274698742
Unique Entity Identifier	
POC Email Address	
Address Line 1	8 Sumner Park
Address Line 2	

Address Line 3	
City	Dorchester
State	MA
Zip	2125
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: United South End Settlements

TIN	42104280
Unique Entity Identifier	
POC Email Address	
Address Line 1	566 Columbus Ave
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	2118
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Urban Food Initiative

TIN	460673197
Unique Entity Identifier	
POC Email Address	
Address Line 1	450 Washington Street
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	2124
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Vietnamese American Initiative For Devel

TIN	43289039
Unique Entity Identifier	

POC Email Address	
Address Line 1	42 Charles Street
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	2122
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Boston Public Health Commission

TIN	
Unique Entity Identifier	EHHGWYELR4R3
POC Email Address	
Address Line 1	1010 Massachusetts Avenue
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02118
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: College Bound Dorchester

TIN	042383512
Unique Entity Identifier	
POC Email Address	
Address Line 1	222 Bowdoin Street
Address Line 2	
Address Line 3	
City	Dorchester
State	MA
Zip	02122
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: ICNA Relief USA Programs Inc

TIN	043810161
Unique Entity Identifier	
POC Email Address	
Address Line 1	257 Roxbury Street
Address Line 2	
Address Line 3	
City	Roxbury
State	MA
Zip	02120
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subawards

Subaward No: 54231

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$500,000.00
Subaward Date	10/22/2021
Place of Performance Address 1	52 Chauncy Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	0211
Description	to address food security at public housing communities
Subrecipient	Boston Housing Authority
Period of Performance Start	10/22/2021
Period of Performance End	10/22/2023

Subaward No: 54231A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$800,000.00
Subaward Date	10/22/2021
Place of Performance Address 1	52 Chauncy Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	0211
Description	to administer a cash assistance program to approximately 300 households of BHA tenants, voucher holders, or in partnership with the Supportive Housing Division at the Mayors Office of Housing
Subrecipient	Boston Housing Authority
Period of Performance Start	10/22/2021
Period of Performance End	10/22/2023

Subaward No: 54231B

Subaward Type	Contract: Purchase Order

Subaward Obligation	\$1,000,000.00
Subaward Date	10/22/2021
Place of Performance Address 1	52 Chauncy Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	0211
Description	Support internet access and digital literacy for City of Boston residents negatively impacted by the pandemic, by expanding free public wifi in public housing and/or supporting digital literacy, internet connectivity and access to modern technology.
Subrecipient	Boston Housing Authority
Period of Performance Start	10/22/2021
Period of Performance End	10/22/2023

Subward No: 53670

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,000,000.00
Subaward Date	9/1/2021
Place of Performance Address 1	1 State Street
Place of Performance Address 2	8th Floor
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02109
Place of Performance Zip+4	
Description	Approximately 1,200 households in need will benefit from this pandemic relief grant to help pay for rent, utilities, food, school supplies or other basic needs.
Subrecipient	Rian Immigrant Center
Period of Performance Start	9/1/2021
Period of Performance End	8/31/2022

Subward No: 54231c

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$200,000.00
Subaward Date	10/22/2021
Place of Performance Address 1	52 Chauncy Street

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	
Description	The Boston Housing Authority (BHA), a subgrantee of the City of Boston, will stabilize renter households by expanding programming to support the hardest hit households with housing search and stabilization services for BHA vouchers
Subrecipient	Boston Housing Authority
Period of Performance Start	10/22/2021
Period of Performance End	10/22/2023

Subward No: 3099598

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	87 Tyler Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	"Asian American Civic Association, Inc"
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099612

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	632 Blue Hill Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dorchester

Place of Performance State	MA
Place of Performance Zip	02121
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Harvard Street Neighborhood Health Center
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099625

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	555 Amory Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jamaica Plain
Place of Performance State	MA
Place of Performance Zip	02130
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Southwest Boston Senior Services Inc dba Ethos
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099627

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	633 Centre Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jamaica Plain
Place of Performance State	MA
Place of Performance Zip	02130
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately

	affected by Covid-19 in OFA target neighborhoods
Subrecipient	First Baptist Church in Jamaica Plain
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099630

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	566 Columbus Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	United South End Settlements
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099614

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$52,535.00
Subaward Date	11/1/2021
Place of Performance Address 1	1626 Blue Hill Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Mattapan
Place of Performance State	MA
Place of Performance Zip	02126
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Immigrant Family Services Institute-USA
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099626

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$57,778.00
Subaward Date	11/1/2021
Place of Performance Address 1	25 Jan Karski Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02125
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Boston LesBiGay Urban Foundation
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099605

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$58,590.00
Subaward Date	11/1/2021
Place of Performance Address 1	10 Gove Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	East Boston
Place of Performance State	MA
Place of Performance Zip	02128
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	East Boston NHC
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099620

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$64,219.00
Subaward Date	11/1/2021

Place of Performance Address 1	145 Border Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	East Boston
Place of Performance State	MA
Place of Performance Zip	02128
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Project Bread-The Walk for Hunger
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099631

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$65,500.00
Subaward Date	11/1/2021
Place of Performance Address 1	42 Charles Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02122
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Vietnamese American Initiative For Devel
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099611

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$67,600.00
Subaward Date	11/1/2021
Place of Performance Address 1	155 Washington Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA

Place of Performance Zip	02121
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Gilbert Albert Community Center
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099606

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$69,212.00
Subaward Date	11/1/2021
Place of Performance Address 1	213 Webster Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02128
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Eastie Farm Inc
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099621

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$70,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	196 Quincy Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02121
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods

Subrecipient	"CommonWealth Kitchen, Inc."
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099613

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$71,960.00
Subaward Date	11/1/2021
Place of Performance Address 1	24 School Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02108
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Health Leads Inc
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099604

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$83,001.00
Subaward Date	11/1/2021
Place of Performance Address 1	550 Dudley Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Roxbury
Place of Performance State	MA
Place of Performance Zip	02119
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minrotiy and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Dudley Street Neighborhood Initiative
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099603

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$88,888.00
Subaward Date	11/1/2021
Place of Performance Address 1	P.O. Box 1051
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Northhampton
Place of Performance State	MA
Place of Performance Zip	01061
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Cooperative Development Institute
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099629

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$93,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	450 Washington Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02124
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Urban Food Initiative
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 3099607

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$95,222.00
Subaward Date	11/1/2021
Place of Performance Address 1	213 Webster Street

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02128
Place of Performance Zip+4	
Description	Granted funds to small Boston-based and minority and/or women-led entities to serve communities disproportionately affected by Covid-19 in OFA target neighborhoods
Subrecipient	Eastie Farm Inc
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2022

Subward No: 53404

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$99,981.75
Subaward Date	7/1/2021
Place of Performance Address 1	1534 Tremont Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Roxbury
Place of Performance State	MA
Place of Performance Zip	02120
Place of Performance Zip+4	
Description	food insecurity
Subrecipient	Mission Hill Health Movement
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Subward No: 03099503

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,900.00
Subaward Date	10/2/2021
Place of Performance Address 1	213 Webster Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02128
Place of Performance Zip+4	

Description	This program will increase growing spaces for low-income families of color.
Subrecipient	Eastie Farm Inc
Period of Performance Start	10/2/2021
Period of Performance End	9/22/2022

Subward No: 03099504

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$101,308.00
Subaward Date	10/2/2021
Place of Performance Address 1	8 Sumner Park
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02125
Place of Performance Zip+4	
Description	This program will increase growing spaces for low-income families of color.
Subrecipient	THE PEOPLES ACADEMY INC
Period of Performance Start	10/2/2021
Period of Performance End	9/22/2022

Subward No: 54423

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$90,000.00
Subaward Date	1/4/2022
Place of Performance Address 1	100 Franklin St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02110
Place of Performance Zip+4	
Description	School Food Distribution Grant
Subrecipient	YMCA of Greater Boston
Period of Performance Start	1/4/2022
Period of Performance End	1/3/2023

Subward No: 54811

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Subaward Type	Contract: Purchase Order
Subaward Obligation	\$394,503.19
Subaward Date	3/15/2022
Place of Performance Address 1	9 Channel Center St
Place of Performance Address 2	Suite 500
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02210
Place of Performance Zip+4	
Description	Family Child Care American Rescue Plan Act Funding
Subrecipient	"United Way of Massachusetts Bay, Inc"
Period of Performance Start	3/15/2022
Period of Performance End	3/14/2025

Subward No: 55183

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,750,000.00
Subaward Date	3/1/2021
Place of Performance Address 1	43 Hawkins Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02114
Place of Performance Zip+4	
Description	green jobs
Subrecipient	Economic Development Industrial Corporation
Period of Performance Start	3/1/2021
Period of Performance End	12/31/2024

Subward No: 54269

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$218,333.00
Subaward Date	10/15/2021
Place of Performance Address 1	1626 Blue Hill Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Mattapan

Place of Performance State	MA
Place of Performance Zip	02126
Place of Performance Zip+4	
Description	Emergency services to new migrant families
Subrecipient	Immigrant Family Services Institute-USA
Period of Performance Start	10/15/2021
Period of Performance End	12/31/2022

Subward No: 53117

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$474,216.15
Subaward Date	7/1/2021
Place of Performance Address 1	1542 Columbus Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Roxbury
Place of Performance State	MA
Place of Performance Zip	02119
Place of Performance Zip+4	
Description	Foreclosure Prevention and Homeowner Preservation Services for Boston Home Owners
Subrecipient	Housing Corporation, Urban Edge
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Subward No: 53118

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$338,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	434 Jamaicaaway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Jamaica Plain
Place of Performance State	MA
Place of Performance Zip	02130
Place of Performance Zip+4	
Description	Foreclosure Prevention and Homeowner Preservation Services for Boston Homeowners
Subrecipient	"Ecumenical Social Action Committee, Inc."
Period of Performance Start	7/1/2021

Period of Performance End	6/30/2022
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Subward No: 53116

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$481,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	178 Tremont St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	
Description	Foreclosure Prevention and Homeowner Preservation Services for Boston Homeowners
Subrecipient	Action for Boston Community Development
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Subward No: L0007961

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$125,000.00
Subaward Date	2/1/2022
Place of Performance Address 1	82 Fairmount Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Hyde Park
Place of Performance State	MA
Place of Performance Zip	02136
Place of Performance Zip+4	
Description	to provide housing units that will be affordable rental opportunities
Subrecipient	Fairmount Langston Building llc
Period of Performance Start	2/1/2022
Period of Performance End	11/30/2071

Subward No: L0007877

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$3,850,000.00
Subaward Date	12/21/2021

Place of Performance Address 1	38 Oak Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	
Description	to provide 14 units of affordable rental opportunities
Subrecipient	ACDC 64 Beach LLC
Period of Performance Start	12/21/2021
Period of Performance End	12/21/2027

Subward No: 004494

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$8,000,000.00
Subaward Date	9/19/2022
Place of Performance Address 1	72 Marginal Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	East Boston
Place of Performance State	MA
Place of Performance Zip	02128
Place of Performance Zip+4	
Description	Production Projects
Subrecipient	East Boston LLC AOP
Period of Performance Start	9/19/2022
Period of Performance End	12/31/2052

Subward No: 54933

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$250,000.00
Subaward Date	3/1/2022
Place of Performance Address 1	1542 Columbus Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02119
Place of Performance Zip+4	

Description	Credit Booster Financial Literacy
Subrecipient	Housing Corporation, Urban Edge
Period of Performance Start	3/1/2022
Period of Performance End	2/28/2023

Subward No: 53085

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$500,000.00
Subaward Date	6/25/2021
Place of Performance Address 1	1803 Dorchester Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02124
Place of Performance Zip+4	
Description	First Gen. Matched Savings HB Program
Subrecipient	Mass Affordable Housing Alliance
Period of Performance Start	6/25/2021
Period of Performance End	6/25/2022

Subward No: 52238A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$200,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	1411 Tremont Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02111
Place of Performance Zip+4	
Description	Housing Pilot for Families Impacted by Violence
Subrecipient	Metro Boston Housing Partnership, Inc.
Period of Performance Start	11/1/2021
Period of Performance End	6/30/2022

Subward No: 005066

Subaward Type	Grant: Lump Sum Payment(s)

Subaward Obligation	\$434,933.00
Subaward Date	3/28/2022
Place of Performance Address 1	236 Huntington Ave
Place of Performance Address 2	Suite 314
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02115
Place of Performance Zip+4	0211
Description	to provide approximately 10 new homeownership opportunities and to preserve the ongoing operation and affordability of artists' studios
Subrecipient	HSS Partners LLC
Period of Performance Start	3/28/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	affordable housing

Subward No: 55772

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$250,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	226 Causeway Street
Place of Performance Address 2	6th Floor
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02114
Place of Performance Zip+4	
Description	evaluation of free bus program
Subrecipient	Stantec Consulting Services, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023

Subward No: 54774

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,000,000.00
Subaward Date	3/1/2022
Place of Performance Address 1	PO Box 414143
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02116
Place of Performance Zip+4	
Description	Free Fare Bus Route
Subrecipient	M.B.T.A.
Period of Performance Start	3/1/2022
Period of Performance End	2/29/2024

Subward No: 0000100713

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$187,036.00
Subaward Date	3/3/2021
Place of Performance Address 1	4 South Market
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02109
Place of Performance Zip+4	
Description	Commercial Rent Relief
Subrecipient	AAC Fan Hall Realty LLC
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2022

Subward No: 0000070020

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$225,867.15
Subaward Date	3/3/2021
Place of Performance Address 1	530 Harrison Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	Commercial Rent Relief
Subrecipient	GTI Properties

Period of Performance Start	3/3/2021
Period of Performance End	6/30/2022

Subaward No: 0000089436

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$55,005.92
Subaward Date	3/3/2021
Place of Performance Address 1	38 Fairfield Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02116
Place of Performance Zip+4	
Description	Commercial Rent Relief
Subrecipient	Safar Realty Group LLC
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2022

Subaward No: 54318

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$500,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	43 Hawkins Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02114
Place of Performance Zip+4	
Description	Workforce Development Training
Subrecipient	Economic Development Industrial Corporation
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2024

Subaward No: 53900

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,000,000.00
Subaward Date	9/30/2021

Place of Performance Address 1	529 Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charlestown
Place of Performance State	MA
Place of Performance Zip	02129
Place of Performance Zip+4	
Description	Tourism and Small Business Marketing -- total price proposal for full project (Deliverables I,II, and III)
Subrecipient	Colette Phillips Communications, Inc.
Period of Performance Start	9/30/2021
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	Tourism and Small Business Marketing -- total price proposal for full project (Deliverables I,II, and III)

Subward No: 55799

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$300,000.00
Subaward Date	6/13/2022
Place of Performance Address 1	143 Decota Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02072
Place of Performance Zip+4	
Description	Downtown Event Planning to increase tourism
Subrecipient	RoseMark Production LLC
Period of Performance Start	6/13/2022
Period of Performance End	10/31/2022
Primary Sector	Other
Purpose of Funds	Downtown Event Planning

Subward No: 53694

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,000,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	43 Hawkins Street
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02114
Place of Performance Zip+4	
Description	digital literacy skills training
Subrecipient	Economic Development Industrial Corporation
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Subward No: 9509-9037

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$150,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	This funding was requested to contain and mitigate the spread of COVID-19 at BPHC sites to protect guests, clients, staff, and visitors. Approximately \$50,000 will be utilized to provide quarterly deep cleaning of the 112 Southamptton men's shelter and the Woods Mullen women's shelter. The additional \$100K will be used to extend 3 public health nurses, 1 COVID safety officer, and 1 epidemiologist through December 2021. Services provided include testing and immunization delivery, contact tracing, safety orientations, policy updates, etc. This support is even more crucial as we implement the vaccine/testing policy.
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

Subward No: 9505-9036

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$400,000.00
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	As part of performing public safety services during COVID-19, a critical responsibility of BPHC has been to ensure the safety of its employees and the constituents which they served. One critical component has included providing proper personal protective equipment (PPE) and hygiene supplies to both staff as well as the community partners served through the work of BPHC department bureaus.
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

Subward No: 9511-9042

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$250,000.00
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	"ARPA funds will be utilized to support a pilot program to provide testing services, harm-reduction services, and connection to care at the 112 Southampton Shelter and the Woods Mullen Shelter after standard business hours. In the past, access to these services overnight has been limited, thus increasing risk of exposure to HIV."
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

Subward No: 9511-9043

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$600,000.00
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	"Increase syringe collection efforts and cleaning through incentive programs for individuals on the street or in shelter. - Expand opportunities to engage with community members, businesses, and the City to create a more coordinated approach to dealing with the unique challenges of specific neighborhoods."
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

Subaward No: 9511-9044

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,900,000.00
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	"Expand services to address housing stability including funding for short-term and transitional housing for individuals awaiting housing placements. additional staff hours that are dedicated to support pre-overdose response for newly housed individuals. - expanding technological supports such as iPads, laptops and hotspots that will allow access for newly housed individuals to attend recovery meetings and telehealth along with navigators and case managers to conduct placements, assessments and complete telehealth appointments while mobile."
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

Subaward No: 9511-9045

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$500,000.00
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	" Provide services to address substance use disorder exacerbated by the pandemic, including: Mass & Cass specific expenses related to direct outreach and expansion of services hours, and specific outreach to vulnerable populations on substance use disorder. Specifically to Expand syringe service hours into the evening to meet the need for additional skilled providers."
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

Subward No: 9511-9046

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$750,000.00
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	"Expand medical and behavioral health supports in the target areas, including: LICSW support for people in crisis, expanding medical and psychiatric supports for unhoused individuals in the area, and expanding medical and psychiatric support for newly ho"
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

Subward No: 9539-9041

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,500,000.00
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	"These funds will support sustainability of local non-profit community-based organizations & family childcare small businesses (Organizations) that provide resources for food insecurity, active living, environmental health, healthy housing, & chronic disease prevention in lower-income Boston neighborhoods, with a focus on those most adversely impacted by COVID-19."
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

Subward No: 9501-9035

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,975,000.00
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	ARPA funds will be utilized to support ongoing COVID-19 vaccination efforts throughout the fiscal year. This includes funding vaccine clinics for operations including staff and clinic infrastructure.
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

Subward No: 9542-9040

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$200,000.00
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	The Office of Public Safety will direct funding to the system-involved and proven-risk population in our city that is mostly responsible for the increase in gun violence which unfortunately did not subside during the pandemic.
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

Subward No: 56113

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$105,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	1010 Park Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Chelsea
Place of Performance State	MA
Place of Performance Zip	02150
Place of Performance Zip+4	
Description	Community Violence Grant
Subrecipient	Roca
Period of Performance Start	11/1/2021
Period of Performance End	6/30/2023

Subward No: 55926

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$75,000.00
Subaward Date	11/15/2021
Place of Performance Address 1	PO Box 171313
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02117
Place of Performance Zip+4	
Description	Community Violence Intervention Grant

Subrecipient	InnerCity Weightlifting
Period of Performance Start	11/15/2021
Period of Performance End	6/30/2023

Subward No: 55791

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$95,000.00
Subaward Date	11/15/2021
Place of Performance Address 1	222 Bowdoin Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02122
Place of Performance Zip+4	
Description	Community Violence Intervention Grant
Subrecipient	College Bound Dorchester
Period of Performance Start	11/15/2021
Period of Performance End	6/30/2023

Subward No: 55904

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$70,000.00
Subaward Date	11/15/2021
Place of Performance Address 1	200 High Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02110
Place of Performance Zip+4	
Description	community violence grant
Subrecipient	Boys & Girls Clubs of Boston
Period of Performance Start	11/15/2021
Period of Performance End	6/30/2023

Subward No: 9501-9039

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$250,000.00

Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	Boston Public Health Commission is launching a Mental Health Initiative which is a three-pronged approach to strengthen these services as the City recovers from COVID.
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2024

Subaward No: 9502-9034

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,450,000.00
Subaward Date	3/2/2021
Place of Performance Address 1	1010 Massachusetts Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02118
Place of Performance Zip+4	
Description	provide COVID-19 testing
Subrecipient	Boston Public Health Commission
Period of Performance Start	3/2/2021
Period of Performance End	12/31/2021

Subaward No: 85146

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	2/4/2022
Place of Performance Address 1	282 Meridian St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	East Boston
Place of Performance State	MA

Place of Performance Zip	02128
Place of Performance Zip+4	
Description	grants to artists
Subrecipient	Veronica Robles Cultural Center
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	grants to artists

Subward No: 94166

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	2/4/2022
Place of Performance Address 1	20 Rich Street
Place of Performance Address 2	Apt 1F
Place of Performance Address 3	
Place of Performance City	Malden
Place of Performance State	MA
Place of Performance Zip	02148
Place of Performance Zip+4	
Description	grants to artists
Subrecipient	The Flavor Continues Corporation
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	grants to artists

Subward No: 17059

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	2/4/2022
Place of Performance Address 1	15 Channel Center St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02210
Place of Performance Zip+4	
Description	grants to artists

Subrecipient	Stage Source Inc
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	grants to artists

Subward No: 2422

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$60,000.00
Subaward Date	2/4/2022
Place of Performance Address 1	300 Walnut Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02119
Place of Performance Zip+4	
Description	grants to artists
Subrecipient	National Center of Afro American Artists
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	grants to artists

Subward No: 8876

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$60,000.00
Subaward Date	2/4/2022
Place of Performance Address 1	184 Dudley Street
Place of Performance Address 2	Suite 102
Place of Performance Address 3	
Place of Performance City	Roxbury
Place of Performance State	MA
Place of Performance Zip	02119
Place of Performance Zip+4	
Description	grant to artists
Subrecipient	Madison Park Development Corp
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022

Primary Sector	Other
Purpose of Funds	grant to artists

Subward No: 30109

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	2/4/2022
Place of Performance Address 1	539 Tremont St
Place of Performance Address 2	Studio 202
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02116
Place of Performance Zip+4	
Description	grant to artists
Subrecipient	Company One Inc
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	grant to artists

Subward No: 681

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$60,000.00
Subaward Date	6/3/2022
Place of Performance Address 1	34 Warren Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02116
Place of Performance Zip+4	
Description	grant to artists
Subrecipient	Community Music Center of Boston Inc
Period of Performance Start	6/3/2022
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	grant to artists

Subward No: 3159

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	6/5/2022
Place of Performance Address 1	881 Commonwealth Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02215
Place of Performance Zip+4	
Description	Grant to Artists
Subrecipient	Trustees of Boston University
Period of Performance Start	6/5/2022
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	Grant to Artists

Subward No: 105312

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	5/21/2022
Place of Performance Address 1	1443A Dorchester Ave
Place of Performance Address 2	#2
Place of Performance Address 3	
Place of Performance City	Boston
Place of Performance State	MA
Place of Performance Zip	02122
Place of Performance Zip+4	
Description	Grant to Artists
Subrecipient	Boston Little Saigon
Period of Performance Start	5/21/2022
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	Grant to Artists

Subward No: 87756

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00

Subaward Date	5/31/2022
Place of Performance Address 1	1452 Dorchester Ave
Place of Performance Address 2	4th Floor
Place of Performance Address 3	
Place of Performance City	Dorchester
Place of Performance State	MA
Place of Performance Zip	02122
Place of Performance Zip+4	
Description	Grant to artists
Subrecipient	BAMS Fest Inc
Period of Performance Start	5/31/2022
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	Grant to Artists

Subaward No: 56656

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	9/15/2022
Place of Performance Address 1	257 Roxbury Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Roxbury
Place of Performance State	MA
Place of Performance Zip	02120
Place of Performance Zip+4	
Description	Halal Food Project Grant
Subrecipient	ICNA Relief USA Programs Inc
Period of Performance Start	9/15/2022
Period of Performance End	8/31/2023

Subaward No: L0008312

Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subaward Obligation	\$1,000,000.00
Subaward Date	9/19/2022
Place of Performance Address 1	72 Marginal Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	East Boston

Place of Performance State	MA
Place of Performance Zip	02128
Place of Performance Zip+4	
Description	N0601 Production Projects
Subrecipient	East Boston LLC AOP
Period of Performance Start	9/19/2022
Period of Performance End	9/30/2052

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00035880

Project Name	Public Housing Food Assistance
Subaward ID	SUB-0013508
Subaward No	54231
Subaward Amount	\$500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Housing Authority
Expenditure Start	10/22/2021
Expenditure End	12/31/2021
Expenditure Amount	\$500,000.00

Expenditure: EN-00035883

Project Name	Cash assistance to individuals facing housing insecurity
Subaward ID	SUB-0013546
Subaward No	54231A
Subaward Amount	\$800,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Housing Authority
Expenditure Start	10/22/2021
Expenditure End	12/31/2021
Expenditure Amount	\$800,000.00

Expenditure: EN-00035885

Project Name	Digital Equity in Public Housing
Subaward ID	SUB-0013549
Subaward No	54231B
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Housing Authority
Expenditure Start	10/22/2021
Expenditure End	12/31/2021
Expenditure Amount	\$1,000,000.00

Expenditure: EN-00036262

Project Name	Basic Needs Assistance for Families
Subaward ID	SUB-0013660
Subaward No	53670
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Rian Immigrant Center
Expenditure Start	9/1/2021
Expenditure End	8/31/2022
Expenditure Amount	\$1,000,000.00

Expenditure: EN-00041157

Project Name	Housing Search and Stabilization Services for BHA Vouchers
Subaward ID	SUB-0030306
Subaward No	54231c
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Housing Authority
Expenditure Start	10/22/2021
Expenditure End	10/22/2023
Expenditure Amount	\$200,000.00

Expenditure: EN-00041285

Project Name	Food Access Community Grants
Subaward ID	SUB-0032274
Subaward No	3099598
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	"Asian American Civic Association, Inc"
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$50,000.00

Expenditure: EN-00041284

Project Name	Food Access Community Grants
Subaward ID	SUB-0032273

Subaward No	3099612
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Harvard Street Neighborhood Hlth Center
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$50,000.00

Expenditure: EN-00041283

Project Name	Food Access Community Grants
Subaward ID	SUB-0032272
Subaward No	3099625
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Southwest Boston Senior Services Inc dba Ethos
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$50,000.00

Expenditure: EN-00041282

Project Name	Food Access Community Grants
Subaward ID	SUB-0032271
Subaward No	3099627
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	First Baptist Church in Jamaica Plain
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$50,000.00

Expenditure: EN-00041281

Project Name	Food Access Community Grants
Subaward ID	SUB-0032270
Subaward No	3099630
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United South End Settlements

Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$50,000.00

Expenditure: EN-00041280

Project Name	Food Access Community Grants
Subaward ID	SUB-0032269
Subaward No	3099614
Subaward Amount	\$52,535.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Immigrant Family Services Institute-USA
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$52,535.00

Expenditure: EN-00041279

Project Name	Food Access Community Grants
Subaward ID	SUB-0032268
Subaward No	3099626
Subaward Amount	\$57,778.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Boston LesBiGay Urban Foundation
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$57,778.00

Expenditure: EN-00041278

Project Name	Food Access Community Grants
Subaward ID	SUB-0032267
Subaward No	3099605
Subaward Amount	\$58,590.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	East Boston NHC
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$58,590.00

Expenditure: EN-00041277

Project Name	Food Access Community Grants
Subaward ID	SUB-0032266
Subaward No	3099620
Subaward Amount	\$64,219.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Project Bread-The Walk for Hunger
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$64,219.00

Expenditure: EN-00041276

Project Name	Food Access Community Grants
Subaward ID	SUB-0032265
Subaward No	3099631
Subaward Amount	\$65,500.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Vietnamese American Initiative For Devel
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$65,500.00

Expenditure: EN-00041275

Project Name	Food Access Community Grants
Subaward ID	SUB-0032264
Subaward No	3099611
Subaward Amount	\$67,600.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Gilbert Albert Community Center
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$67,600.00

Expenditure: EN-00041274

Project Name	Food Access Community Grants
Subaward ID	SUB-0032263
Subaward No	3099606

Subaward Amount	\$69,212.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Eastie Farm Inc
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$69,212.00

Expenditure: EN-00041273

Project Name	Food Access Community Grants
Subaward ID	SUB-0032262
Subaward No	3099621
Subaward Amount	\$70,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	"CommonWealth Kitchen, Inc."
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$70,000.00

Expenditure: EN-00041272

Project Name	Food Access Community Grants
Subaward ID	SUB-0032261
Subaward No	3099613
Subaward Amount	\$71,960.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Health Leads Inc
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$71,960.00

Expenditure: EN-00041271

Project Name	Food Access Community Grants
Subaward ID	SUB-0032260
Subaward No	3099604
Subaward Amount	\$83,001.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Dudley Street Neighborhood Initiative
Expenditure Start	10/1/2021

Expenditure End	12/31/2021
Expenditure Amount	\$83,001.00

Expenditure: EN-00041270

Project Name	Food Access Community Grants
Subaward ID	SUB-0032259
Subaward No	3099603
Subaward Amount	\$88,888.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Cooperative Development Institute
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$88,888.00

Expenditure: EN-00041269

Project Name	Food Access Community Grants
Subaward ID	SUB-0032258
Subaward No	3099629
Subaward Amount	\$93,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Urban Food Initiative
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$93,000.00

Expenditure: EN-00041268

Project Name	Food Access Community Grants
Subaward ID	SUB-0032257
Subaward No	3099607
Subaward Amount	\$95,222.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Eastie Farm Inc
Expenditure Start	10/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$95,222.00

Expenditure: EN-00284451

Project Name	Food Access Community Grants
Subaward ID	SUB-0187977
Subaward No	53404
Subaward Amount	\$99,981.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Mission Hill Health Movement
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$75,971.75

Expenditure: EN-00041178

Project Name	Boston Food Sovereignty Program
Subaward ID	SUB-0031447
Subaward No	03099503
Subaward Amount	\$100,900.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Eastie Farm Inc
Expenditure Start	10/2/2021
Expenditure End	12/31/2021
Expenditure Amount	\$100,900.00

Expenditure: EN-00041177

Project Name	Boston Food Sovereignty Program
Subaward ID	SUB-0031219
Subaward No	03099504
Subaward Amount	\$101,308.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	THE PEOPLES ACADEMY INC
Expenditure Start	10/2/2021
Expenditure End	12/31/2021
Expenditure Amount	\$101,308.00

Expenditure: EN-00650568

Project Name	Boston School Food Distribution without Cost
Subaward ID	SUB-0454601
Subaward No	54423
Subaward Amount	\$90,000.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	YMCA of Greater Boston
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$90,000.00

Expenditure: EN-00448937

Project Name	Child Care Business Development
Subaward ID	SUB-0347078
Subaward No	54811
Subaward Amount	\$394,503.19
Subaward Type	Contract: Purchase Order
Subrecipient Name	"United Way of Massachusetts Bay, Inc"
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$27,417.50

Expenditure: EN-00648844

Project Name	Child Care Business Development
Subaward ID	SUB-0347078
Subaward No	54811
Subaward Amount	\$394,503.19
Subaward Type	Contract: Purchase Order
Subrecipient Name	"United Way of Massachusetts Bay, Inc"
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$825.00

Expenditure: EN-00041871

Project Name	Emergency Assistance for Haitian Asylum Seekers
Subaward ID	SUB-0032459
Subaward No	54269
Subaward Amount	\$218,333.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Immigrant Family Services Institute-USA
Expenditure Start	10/15/2021
Expenditure End	12/31/2021

Expenditure Amount	\$218,333.00
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Expenditure: EN-00041955

Project Name	Mortgage Relief Program
Subaward ID	SUB-0032594
Subaward No	53118
Subaward Amount	\$338,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	"Ecumenical Social Action Committee, Inc."
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$67,600.00

Expenditure: EN-00041940

Project Name	Mortgage Relief Program
Subaward ID	SUB-0032590
Subaward No	53116
Subaward Amount	\$481,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Action for Boston Community Development
Expenditure Start	7/1/2021
Expenditure End	12/31/2022
Expenditure Amount	\$96,200.00

Expenditure: EN-00448955

Project Name	Mortgage Relief Program
Subaward ID	SUB-0032606
Subaward No	53117
Subaward Amount	\$474,216.15
Subaward Type	Contract: Purchase Order
Subrecipient Name	Housing Corporation, Urban Edge
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$275,000.00

Expenditure: EN-00448954

Project Name	Mortgage Relief Program
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Subaward ID	SUB-0032594
Subaward No	53118
Subaward Amount	\$338,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	"Ecumenical Social Action Committee, Inc."
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$67,600.00

Expenditure: EN-00448949

Project Name	Mortgage Relief Program
Subaward ID	SUB-0032590
Subaward No	53116
Subaward Amount	\$481,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Action for Boston Community Development
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$384,800.00

Expenditure: EN-00284440

Project Name	Mortgage Relief Program
Subaward ID	SUB-0032606
Subaward No	53117
Subaward Amount	\$474,216.15
Subaward Type	Contract: Purchase Order
Subrecipient Name	Housing Corporation, Urban Edge
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$96,200.00

Expenditure: EN-00648949

Project Name	Mortgage Relief Program
Subaward ID	SUB-0032606
Subaward No	53117
Subaward Amount	\$474,216.15
Subaward Type	Contract: Purchase Order

Subrecipient Name	Housing Corporation, Urban Edge
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$100,000.00

Expenditure: EN-00284437

Project Name	Acquisition Opportunity Program
Subaward ID	SUB-0187969
Subaward No	L0007961
Subaward Amount	\$125,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	Fairmount Langston Building llc
Expenditure Start	2/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$125,000.00
Loan Maturity Date	11/30/2071

Expenditure: EN-00284418

Project Name	Acquisition Opportunity Program
Subaward ID	SUB-0187961
Subaward No	L0007877
Subaward Amount	\$3,850,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	ACDC 64 Beach LLC
Expenditure Start	1/19/2022
Expenditure End	1/19/2022
Expenditure Amount	\$3,850,000.00
Loan Maturity Date	12/21/2071

Expenditure: EN-00648937

Project Name	Acquisition Opportunity Program
Subaward ID	SUB-0454482
Subaward No	004494
Subaward Amount	\$8,000,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness
Subrecipient Name	East Boston LLC AOP
Expenditure Start	9/19/2022

Expenditure End	9/30/2022
Expenditure Amount	\$8,000,000.00
Loan Maturity Date	12/31/2052

Expenditure: EN-00648951

Project Name	Credit Booster Program
Subaward ID	SUB-0351862
Subaward No	54933
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Housing Corporation, Urban Edge
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$60,000.00

Expenditure: EN-00450968

Project Name	Housing Pilot for Families Impacted by Violence
Subaward ID	SUB-0191377
Subaward No	52238A
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Metro Boston Housing Partnership, Inc.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$12,645.96

Expenditure: EN-00290214

Project Name	Housing Pilot for Families Impacted by Violence
Subaward ID	SUB-0191377
Subaward No	52238A
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Metro Boston Housing Partnership, Inc.
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$10,684.00

Expenditure: EN-00449286

Project Name	Fare Free Bus Pilot
Subaward ID	SUB-0191108
Subaward No	54774
Subaward Amount	\$3,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	M.B.T.A.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$402,133.64

Expenditure: EN-00648828

Project Name	Fare Free Bus Pilot
Subaward ID	SUB-0191108
Subaward No	54774
Subaward Amount	\$3,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	M.B.T.A.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$890,561.76

Expenditure: EN-00042544

Project Name	Commercial Rental Relief Fund
Subaward ID	SUB-0033229
Subaward No	0000100713
Subaward Amount	\$187,036.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	AAC Fan Hall Realty LLC
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$187,036.00

Expenditure: EN-00042537

Project Name	Commercial Rental Relief Fund
Subaward ID	SUB-0033221
Subaward No	0000089436

Subaward Amount	\$55,005.92
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Safar Realty Group LLC
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$55,005.92

Expenditure: EN-00042533

Project Name	Commercial Rental Relief Fund
Subaward ID	SUB-0033225
Subaward No	0000070020
Subaward Amount	\$225,867.15
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	GTI Properties
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$225,867.15

Expenditure: EN-00448875

Project Name	All-Inclusive Boston Campaign
Subaward ID	SUB-0033392
Subaward No	53900
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Colette Phillips Communications, Inc.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$84,152.50

Expenditure: EN-00284431

Project Name	All-Inclusive Boston Campaign
Subaward ID	SUB-0033392
Subaward No	53900
Subaward Amount	\$1,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Colette Phillips Communications, Inc.
Expenditure Start	1/1/2022

Expenditure End	3/31/2022
Expenditure Amount	\$915,847.50

Expenditure: EN-00650566

Project Name	All-Inclusive Boston Campaign
Subaward ID	SUB-0454599
Subaward No	55799
Subaward Amount	\$300,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	RoseMark Production LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$300,000.00

Expenditure: EN-00448880

Project Name	BPHC Staffing Support
Subaward ID	SUB-0038099
Subaward No	9509-9037
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$38,272.80

Expenditure: EN-00648831

Project Name	BPHC Staffing Support
Subaward ID	SUB-0038099
Subaward No	9509-9037
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$62,652.59

Expenditure: EN-00448910

Project Name	Substance Use Services/Workforce Development
Subaward ID	SUB-0038416
Subaward No	9511-9043
Subaward Amount	\$600,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$196,427.00

Expenditure: EN-00648850

Project Name	Substance Use Services/Workforce Development
Subaward ID	SUB-0038416
Subaward No	9511-9043
Subaward Amount	\$600,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$141,053.00

Expenditure: EN-00448904

Project Name	Substance Use Services/Low Threshold Spaces
Subaward ID	SUB-0038417
Subaward No	9511-9044
Subaward Amount	\$3,900,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$443,801.47

Expenditure: EN-00658920

Project Name	Substance Use Services/Low Threshold Spaces
Subaward ID	SUB-0038417
Subaward No	9511-9044
Subaward Amount	\$3,900,000.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$254,169.96

Expenditure: EN-00448908

Project Name	Substance Use Services/Coordinated Public Health Response in Target Areas
Subaward ID	SUB-0038419
Subaward No	9511-9046
Subaward Amount	\$750,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$584,855.17

Expenditure: EN-00648847

Project Name	Substance Use Services/Coordinated Public Health Response in Target Areas
Subaward ID	SUB-0038419
Subaward No	9511-9046
Subaward Amount	\$750,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$109,771.08

Expenditure: EN-00648845

Project Name	Social Determinants of Health Community Grant Program
Subaward ID	SUB-0038420
Subaward No	9539-9041
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2022

Expenditure End	9/30/2022
Expenditure Amount	\$258,478.56

Expenditure: EN-00650564

Project Name	Community Violence Intervention Program
Subaward ID	SUB-0454593
Subaward No	56113
Subaward Amount	\$105,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Roca
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$105,000.00

Expenditure: EN-00650562

Project Name	Community Violence Intervention Program
Subaward ID	SUB-0454588
Subaward No	55926
Subaward Amount	\$75,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	InnerCity Weightlifting
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$75,000.00

Expenditure: EN-00650559

Project Name	Community Violence Intervention Program
Subaward ID	SUB-0454565
Subaward No	55904
Subaward Amount	\$70,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Boys & Girls Clubs of Boston
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$70,000.00

Expenditure: EN-00650560

Project Name	Community Violence Intervention Program
Subaward ID	SUB-0454585
Subaward No	55791
Subaward Amount	\$95,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	College Bound Dorchester
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$95,000.00

Expenditure: EN-00648852

Project Name	Community Violence Intervention Program
Subaward ID	SUB-0038421
Subaward No	9542-9040
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$11,039.85

Expenditure: EN-00648942

Project Name	COVID-19 Testing
Subaward ID	SUB-0038459
Subaward No	9502-9034
Subaward Amount	\$3,450,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Boston Public Health Commission
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$10,914.75

Expenditure: EN-00449237

Project Name	Reopen Creative Boston Fund
Subaward ID	SUB-0347126
Subaward No	85146
Subaward Amount	\$50,000.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Veronica Robles Cultural Center
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$50,000.00

Expenditure: EN-00449215

Project Name	Reopen Creative Boston Fund
Subaward ID	SUB-0347115
Subaward No	94166
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Flavor Continues Corporation
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$50,000.00

Expenditure: EN-00449192

Project Name	Reopen Creative Boston Fund
Subaward ID	SUB-0347110
Subaward No	17059
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Stage Source Inc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$50,000.00

Expenditure: EN-00449189

Project Name	Reopen Creative Boston Fund
Subaward ID	SUB-0347107
Subaward No	2422
Subaward Amount	\$60,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	National Center of Afro American Artists
Expenditure Start	4/1/2022
Expenditure End	6/30/2022

Expenditure Amount	\$60,000.00
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Expenditure: EN-00449184

Project Name	Reopen Creative Boston Fund
Subaward ID	SUB-0347105
Subaward No	8876
Subaward Amount	\$60,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Madison Park Development Corp
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$60,000.00

Expenditure: EN-00449140

Project Name	Reopen Creative Boston Fund
Subaward ID	SUB-0347104
Subaward No	30109
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Company One Inc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$50,000.00

Expenditure: EN-00449053

Project Name	Reopen Creative Boston Fund
Subaward ID	SUB-0347091
Subaward No	105312
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Boston Little Saigon
Expenditure Start	5/21/2022
Expenditure End	6/30/2022
Expenditure Amount	\$50,000.00

Expenditure: EN-00448986

Project Name	Reopen Creative Boston Fund
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Subaward ID	SUB-0347088
Subaward No	87756
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	BAMS Fest Inc
Expenditure Start	5/31/2022
Expenditure End	6/30/2022
Expenditure Amount	\$50,000.00

Expenditure: EN-00449067

Project Name	Reopen Creative Boston Fund
Subaward ID	SUB-0347098
Subaward No	681
Subaward Amount	\$60,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Community Music Center of Boston Inc
Expenditure Start	6/3/2022
Expenditure End	6/30/2022
Expenditure Amount	\$60,000.00

Expenditure: EN-00449058

Project Name	Reopen Creative Boston Fund
Subaward ID	SUB-0347095
Subaward No	3159
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Trustees of Boston University
Expenditure Start	6/5/2022
Expenditure End	6/30/2022
Expenditure Amount	\$50,000.00

Expenditure: EN-00648929

Project Name	East Boston Blue Line Portfolio
Subaward ID	SUB-0454477
Subaward No	L0008312
Subaward Amount	\$1,000,000.00
Subaward Type	Loan - maturity past 12/31/26 with planned forgiveness

Subrecipient Name	East Boston LLC AOP
Expenditure Start	9/19/2022
Expenditure End	9/30/2022
Expenditure Amount	\$1,000,000.00
Loan Maturity Date	12/31/2052

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00650577

Project Name	Commercial Space Supports
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$6,001.00

Expenditure: EN-00648812

Project Name	Commercial Space Supports
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,000.00
Total Period Obligation Amount	\$4,000.00

Expenditure: EN-00041287

Project Name	Food Access Community Grants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$693,967.00
Total Period Obligation Amount	\$693,967.00

Expenditure: EN-00289488

Project Name	Food Access Community Grants
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$126,046.50
Total Period Obligation Amount	\$156,669.30

Expenditure: EN-00449266

Project Name	Workforce Hiring and Retention for Childcare Sector
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$1,411,580.00
Total Period Obligation Amount	\$1,411,580.00

Expenditure: EN-00648790

Project Name	Workforce Hiring and Retention for Childcare Sector
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Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$57,544.00
Total Period Obligation Amount	\$57,544.00

Expenditure: EN-00041415

Project Name	Creating Language Access for Federal Funding
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,385.36
Total Period Obligation Amount	\$17,757.75

Expenditure: EN-00289521

Project Name	Creating Language Access for Federal Funding
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,985.69
Total Period Obligation Amount	\$7,985.69

Expenditure: EN-00289508

Project Name	Emergency Assistance for Haitian Asylum Seekers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$26,000.00
Total Period Obligation Amount	\$26,000.00

Expenditure: EN-00290251

Project Name	Digital Infrastructure for City Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$5,570.00

Expenditure: EN-00648814

Project Name	Digital Infrastructure for City Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,570.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00289510

Project Name	Fare Free Bus Pilot
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$18,000.00
Total Period Obligation Amount	\$18,000.00

Expenditure: EN-00042477

Project Name	Small Business Fund 2.0
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$4,764,441.83
Total Period Obligation Amount	\$4,764,441.83

Expenditure: EN-00449279

Project Name	Small Business Fund 2.0
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$1,959,208.00
Total Period Obligation Amount	\$1,959,208.00

Expenditure: EN-00289539

Project Name	Small Business Fund 2.0
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,943,518.31
Total Period Obligation Amount	\$5,943,518.31

Expenditure: EN-00648819

Project Name	Small Business Fund 2.0
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$135,750.00
Total Period Obligation Amount	\$135,750.00

Expenditure: EN-00042488

Project Name	Commercial Rental Relief Fund
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$3,005,868.04
Total Period Obligation Amount	\$3,005,868.04

Expenditure: EN-00449271

Project Name	Commercial Rental Relief Fund
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$51,600.00
Total Period Obligation Amount	\$51,600.00

Expenditure: EN-00289503

Project Name	Commercial Rental Relief Fund
Subaward Type (Aggregates)	Aggregate of Grants Awarded

Total Period Expenditure Amount	(\$499,575.00)
Total Period Obligation Amount	(\$499,575.00)

Expenditure: EN-00289535

Project Name	High Roads Kitchen Restaurant Relief Fund
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$570,000.00
Total Period Obligation Amount	\$570,000.00

Expenditure: EN-00449267

Project Name	Community Violence Intervention Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$38,000.00
Total Period Obligation Amount	\$38,000.00

Expenditure: EN-00289958

Project Name	Community Violence Intervention Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$80,000.00
Total Period Obligation Amount	\$80,000.00

Expenditure: EN-00658931

Project Name	Workforce and Career Development for Creative Workers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$175,060.00

Expenditure: EN-00047538

Project Name	Direct Support for Creative Workers
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$43,500.00
Total Period Obligation Amount	\$43,500.00

Expenditure: EN-00449283

Project Name	Direct Support for Creative Workers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$39,960.00
Total Period Obligation Amount	\$39,960.00

Expenditure: EN-00449280

Project Name	Direct Support for Creative Workers
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$211,723.78
Total Period Obligation Amount	\$211,723.78

Expenditure: EN-00658921

Project Name	Direct Support for Creative Workers
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$9,990.00

Expenditure: EN-00648821

Project Name	Direct Support for Creative Workers
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$55,000.00
Total Period Obligation Amount	\$55,000.00

Expenditure: EN-00449276

Project Name	Reopen Creative Boston Fund
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$2,100,000.00
Total Period Obligation Amount	\$2,100,000.00

Expenditure: EN-00648818

Project Name	Reopen Creative Boston Fund
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$115,000.00
Total Period Obligation Amount	\$115,000.00

Expenditure: EN-00648823

Project Name	Supporting Small Businesses in Digital Commerce
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,468.84
Total Period Obligation Amount	\$16,468.84

Expenditure: EN-00648817

Project Name	Farmers Market Coupon Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$64,480.00

Total Period Obligation Amount	\$323,999.97
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Payments To Individuals

Expenditure: EN-00036658

Project Name	BPS Student Behavioral Health Supports
Total Period Expenditure Amount	\$344,263.40
Total Period Obligation Amount	\$344,263.40

Expenditure: EN-00449246

Project Name	BPS Student Behavioral Health Supports
Total Period Expenditure Amount	\$303,235.39
Total Period Obligation Amount	\$303,235.39

Expenditure: EN-00289270

Project Name	BPS Student Behavioral Health Supports
Total Period Expenditure Amount	\$222,767.73
Total Period Obligation Amount	\$222,767.73

Expenditure: EN-00648769

Project Name	BPS Student Behavioral Health Supports
Total Period Expenditure Amount	\$3,209.75
Total Period Obligation Amount	\$3,209.75

Expenditure: EN-00041288

Project Name	Food Access Community Grants
Total Period Expenditure Amount	\$5,775.00
Total Period Obligation Amount	\$5,775.00

Expenditure: EN-00289485

Project Name	Food Access Community Grants
Total Period Expenditure Amount	\$4,725.00
Total Period Obligation Amount	\$4,725.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$3,371,145,076.72
Growth Adjustment Used	5.36%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$315,865,510.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

2020

Actual General Revenue	\$3,500,049,040.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$51,830,675.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The revenue replacement will be transferred to the City's general fund to provide for government services and prevent public-sector lay-offs but also allows for investments in post-COVID recovery efforts such as sector-specific job training efforts, expanding public transit options, bolster food and homelessness prevention programs.

2021

Actual General Revenue	\$3,611,054,706.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$131,249,236.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The revenue replacement will be transferred to the City's general fund to provide for government services and prevent public-sector lay-offs but also allows for investments in post-COVID recovery efforts such as sector-specific job training efforts, expanding public transit options, bolster food and homelessness prevention programs.

2022

Actual General Revenue	\$3,810,151,639.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$132,785,599.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The revenue replacement will be transferred to the City's general fund to provide for government services and prevent public-sector lay-offs but also allows for investments in post-COVID recovery efforts such as sector-specific job training efforts, expanding public transit options, bolster food and homelessness prevention programs.

Overview

Total Obligations	\$124,942,153.94
Total Expenditures	\$102,441,029.53
Total Adopted Budget	\$551,700,000.00
Total Number of Projects	117
Total Number of Subawards	77
Total Number of Expenditures	115

Certification

Authorized Representative Name	SCOTT FINN
Authorized Representative Telephone	6176354860
Authorized Representative Title	Assistant City Auditor
Authorized Representative Email	scott.finn@boston.gov
Submission Date	10/31/2022 3:41 PM