

Education

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Education

Mary Skipper, Chief of Education/Superintendent

Cabinet Mission

The Education Cabinet will be responsible for Boston's education landscape and tasked with crafting and executing an education agenda for the City. From early childhood education, to kindergarten, to junior high, to higher learning institutions, to educations for seniors. The cabinet will implement the vision for academic excellence across the City.

Operating Budget	Total Actual '23	Total Actual '24	Total Approp '25	Total Budget '26
Boston Public Schools	1,379,456,422	1,445,846,054	1,534,606,297	1,580,061,477
Total	1,379,456,422	1,445,846,054	1,534,606,297	1,580,061,477

Capital Budget Expenditures	Actual '23	Actual '24	Estimated '25	Projected '26
Boston Public Schools	110,659,408	222,176,661	271,604,299	212,398,859
Total	110,659,408	222,176,661	271,604,299	212,398,859

External Funds Expenditures	Total Actual '23	Total Actual '24	Total Approp '25	Total Budget '26
Boston Public Schools	316,354,184	332,230,416	265,246,471	159,396,267
Total	316,354,184	332,230,416	265,246,471	159,369,267

Boston Public Schools Operating Budget

Mary Skipper, Superintendent, Appropriation 101000

Department Mission

We welcome the children of this city into the Boston Public Schools, where effective teaching and learning prepare all of our students to achieve at high levels, and where the entire community works together to focus on children.

Selected Performance Goals

General School Purposes

- BPS will provide rigorous, effective, and engaging curriculum, instruction, and enrichment.
- To graduate all students from high school prepared for college and career success.

Operating Budget	Program Name	Total Actual '23	Total Actual '24	Total Approp '25	Total Budget '26
	General School Purposes	1,379,456,422	1,445,846,054	1,534,606,297	1,580,061,477
	Total	1,379,456,422	1,445,846,054	1,534,606,297	1,580,061,477

External Funds Budget	Fund Name	Total Actual '23	Total Actual '24	Total Approp '25	Total Budget '26
	21st Century Community Learn	663,602	776,025	925,711	22,073
	ACT School Bus Fleet Deployment Program	0	0	2,500,000	0
	Adult Education Fund	500,145	1,098,175	1,071,000	1,247,049
	Afghan Refugee Support	15,300	127,252	30,000	0
	American Rescue Plan	2,771,019	0	0	0
	ARP Homeless Child & Youth	758,786	0	0	0
	Artificial Intelligence Exploration Grant	0	0	25,000	0
	Athletics Revolving Fund	10,610	5,205	0	0
	Black Male Advancement	0	19,538	0	0
	Boston Adult High School 92	5,505	0	0	0
	Boston Athletic Assoc Donation	0	718,228	0	0
	Boston Children's Hospital Vision Grant	0	0	200,000	5,315
	Boston Latin Academy Bridge Program	0	0	259,699	120,177
	Boston Systemic Improvement	2510,125	2,579,320	3,650,179	315,800
	BPDA Food Cart	0	1,141	0	0
	BPS Teaching Fellowship - DED	33,000	96,621	0	0
	Brookline Center DMH O'Bryant HS	0	0	252,938	210,415
	Bullying Prevention & Intervention	7,834	0	36,470	1,789
	Capital Skills	482,531	0	0	0
	Career and Technical Education	341,009	86,225	396,255	475,801
	Cellphone Use	0	8,536	0	0
	Children's Hospital Pilot Funds	113,059	160,985	448,046	418,729
	Civics Teaching & Learning	50,000	60,000	56,000	0
	Commonwealth Corporation Career Technical Initiative	90,771	248,374	489,520	0
	Commonwealth Preschool Partnership Initiative	669,941	666,825	670,000	670,000
	Comprehensive Behavioral Health Model Initiative	359,088	257,603	360,000	353,163
	Comprehensive School HealthSvc	419,339	413,657	464,268	354,744
	Crown Castle Donation	0	0	5,355	5,354
	Deeper Learning	65,598	0	0	0

Digital Literacy Now	87,739	0	0	0
Early College - CHS	208,029	485,269	750,000	121,487
Early College Incubator	88,000	110,348	0	0
Early College Planning	129,903	179,425	411,781	7,136
EdVestor Human Capital	584,977	333,976	479,039	0
Emergency Homelessness Support	0	176,240	0	0
Emergency Shelter Assistance	0	0	1,872,833	98,418
English for New Bostonians	101,878	29,901	30,000	0
EPA Clean School Bus Program	0	37,528	35,050,000	0
EPA Diesel Emissions Reduction Act	0	0	4,350,000	0
EPA Reduction in Lead Exposure	134,039	1,301,429	0	0
Equity Workforce Training	0	21,344	0	0
ESSER II & III	129,954,234	176,288,198	0	0
Executive Office of Energy and Environmental Affairs	0	0	1,567,500	0
Expanded Learning Time	868,653	0	0	0
Facilities Fund	1,771,257	616,044	2,000,000	2,000,000
Family Literacy	594,903	0	0	0
Farm to School Initiative	0	45,935	0	0
Financial Literacy Planning	9,000	0	0	0
Food Security Infrastructure	0	0	410,484	0
From the Margins to the Center: Supporting Teacher	0	0	200,000	5,315
Genocide Education	0	15,700	0	0
High Quality Summer Learning	64,890	62,938	0	0
Holland School-Gilbane Donation	0	0	25,000	0
Improving Ventilation and Air Quality	52,730	716,453	0	0
Indian Education Formula	0	0	4,037	0
Indirect	2,915,903	3,882,552	4,495,519	4,388,179
Influence 100 Fellow	0	2,000	0	0
InnovATe Project Grant- Korey Stringer Institute	0	91,350	0	0
Innovation Pathways	240,896	151,842	176,243	0
Instrument Rental Account	0	110	0	0
Investigating History	3,000	22,591	0	0
Lubin Family Foundation Hub Schools	0	140,515	118,663	80,587
Lubin Foundation Hub Schools	0	0	600,000	15,945
MA FRESH	12,300	34,545	30,000	0
Massachusetts Clean Energy Center Evolve Grant	0	0	500,000	0
MassGrad Implementation	143,158	180,477	96,302	0
Mass State Trade Expansion Program	98,618	175,955	191,134	220,120
McKinney Homeless	101,313	119,666	80,000	81,765
Microscope Anonymous Donations	179,776	0	0	0
Multilingual Newcomer and Homeless Support Grant	0	0	100,000	0
Municipal Local Cybersecurity Grant Program	0	0	91,000	2,418
MyCAP Development and Implementation	130,345	158,292	95,000	0
O'Donnell Playground	0	162,313	0	0
OpenSciEd Field Test	38,195	44,243	55,345	1,471
Partnerships in Social Emotion	310,807	75,623	633,067	283,533
Perkins Vocational Education	1,584,034	1,768,334	1,613,942	1,632,181
Playball! Foundation-Athletics	77,069	94,401	120,000	120,000
Playful Learning	54,863	167,346	0	0
Promoting Adolescent Health thru School Based HIV Prevention	525,030	612,817	360,000	402,866
Qatar Foundation	0	0	135,000	27,965
Quality Pre-K Grant	7,529,176	4,695,410	2,622,790	0
ROTC	814,663	866,525	888,072	888,072
Reimbursable	14,952,300	13,921,165	12,170,710	0
School Improvement	738,673	730,944	950,000	25,826
School Lunch - Food Services	35,509,550	35,643,707	38,690,066	39,809,637

School Nutrition Equipment	112,182	59,354	0	0
School Redesign Grant -Ellis	0	0	1,332,000	774,807
SEL Behavior & Mental Health	208,795	178,305	566,020	0
SEL Educator Practice Commnty	140,140	0	0	0
SEL in Action	25,000	0	0	0
Small Donations Grant	38,745	28,713	64,268	631
Social Emotional Learning	19,400	0	0	0
Special Olympics Unified Champion Schools	33,268	50,249	100,000	100,750
SPED 188 Early Childhood	446,812	739,711	514,080	619,419
SPED IDEA	17,740,564	15,278,831	21,653,491	18,854,782
SPED Reimbursement	36,694,869	18,883,360	51,663,681	30,905,543
STARS Grant	110,650	32,400	0	0
Strategic Support	173,808	82,707	60,000	1,842
Strengthening Family	0	3,320	0	0
Summer Food Program	24,202	18,118	0	0
TD Garden Donation for Physical Education	0	0	10,000	0
Teacher Diversification Pilot	124,152	786,333	1,143,867	0
Technology Fund	1,500,723	61,166	1,750,000	2,000,000
Title I	41,476,779	35,193,680	49,462,082	43,616,811
Title II - Teacher Quality	3,064,774	2,219,681	3,126,574	2,904,675
Title III - Bilingual Lang Acq	2,191,822	2,348,107	3,064,093	2,451,497
Title IV	1,750,338	3,007,681	3,377,796	2,449,191
Transportation Fund	0	0	150,000	150,000
USDA Plants Grant	0	0	50,000	0
US Dept. of Ed. Mental Health	0	801,282	2,641,314	125,989
Vac. Acceleration Academy	0	970,256	713,238	0
Total	316,354,184	332,230,416	265,246,471	159,369,267

Operating Budget	Actual '23	Actual '24	Approp '25	Budget '26
Personnel Services	1,084,602,536	1,116,572,841	1,191,827,266	1,219,865,236
Non Personnel	294,853,886	329,273,212	342,779,031	360,196,241
Total	1,379,456,422	1,445,846,054	1,534,606,297	1,580,061,477

Boston Public Schools Operating Budget

Authorizing Statutes

- Rev. St. 1647, ch. 23, § 10 Rev. St.
- General Laws and Liberties of the Massachusetts Colony (1672).
- Massachusetts Constitution, Mass. Const. part II ch. 5, § 2.
- Boston City Charter, 1821 Mass. Acts ch. 110, §19.
- 1987 Mass. Acts ch. 613.
- 1991 Mass. Acts ch. 108.
- Education Reform Act, 1993 Mass. Acts ch. 71, as amended.

Department History

Personnel Services	FY23 Expenditure	FY24 Expenditure	FY25 Appropriation	FY26 Recommended	Inc/Dec 25 vs 26
51000 Permanent Employees	867,428,680	908,956,753	970,376,545	988,500,994	18,124,449
51100 Emergency Employees	16,372,584	14,842,813	12,173,909	11,697,781	-476,128
51200 Overtime	18,248,674	12,885,611	17,015,982	16,998,957	-17,025
51300 Part Time Employees	22,531,562	24,282,104	26,285,061	25,569,852	-715,209
51400 Health Insurance	130,836,908	130,727,146	136,256,010	147,127,076	10,871,066
51500 Pension & Annuity	11,500,956	8,027,066	12,696,441	12,696,440	-1
51600 Unemployment Compensation	2,265,484	1,977,044	2,170,792	2,187,172	16,380
51700 Workers' Compensation	3,168,413	3,950,335	4,049,971	4,049,972	1
51900 Medicare	12,249,276	10,923,970	10,802,555	11,036,992	234,437
Total Personnel Services	1,084,602,536	1,116,572,841	1,191,827,266	1,219,865,236	28,037,970
Contractual Services	FY23 Expenditure	FY24 Expenditure	FY25 Appropriation	FY26 Recommended	Inc/Dec 25 vs 26
52100 Communications	1,338,479	1,562,846	1,805,955	1,698,322	-107,633
52200 Utilities	25,966,751	22,741,767	28,520,571	29,949,336	1,428,765
52300 Contracted Ed. Services	15,166,553	39,179,947	22,038,123	25,057,099	3,018,976
52400 Snow Removal	0	0	0	0	0
52500 Garbage/Waste Removal	0	0	0	0	0
52600 Repairs Buildings & Structures	25,722,831	31,267,683	41,833,628	44,671,629	2,838,001
52700 Repairs & Service of Equipment	165,861	6,860,186	8,129,279	6,785,664	-1,343,615
52800 Transportation of Persons	132,210,952	130,478,838	130,909,801	135,477,108	4,567,307
52900 Contracted Services	45,493,522	49,663,654	60,133,266	57,969,095	-2,164,171
Total Contractual Services	246,064,949	281,754,920	293,370,623	301,608,253	8,237,630
Supplies & Materials	FY23 Expenditure	FY24 Expenditure	FY25 Appropriation	FY26 Recommended	Inc/Dec 25 vs 26
53000 Auto Energy Supplies	106,924	124,867	280,751	125,969	-154,782
53200 Food Supplies	6,693,614	10,184,321	4,508,100	4,717,486	209,386
53400 Custodial Supplies	0	0	0	0	0
53500 Med, Dental, & Hosp Supply	72,287	91,999	93,489	130,739	37,250
53600 Office Supplies and Materials	126,057	204,564	187,656	162,656	-25,000
53800 Educational Supplies & Mat	8,930,962	6,449,143	7,637,849	7,246,533	-391,316
53900 Misc Supplies & Materials	1,733,073	2,322,625	2,784,129	4,206,124	1,421,995
Total Supplies & Materials	17,662,916	19,377,520	15,491,974	16,589,507	1,097,533
Current Chgs & Oblig	FY23 Expenditure	FY24 Expenditure	FY25 Appropriation	FY26 Recommended	Inc/Dec 25 vs 26
54300 Workers' Comp Medical	1,208,302	1,458,885	874,903	874,903	0
54400 Legal Liabilities	0	0	0	0	0
54600 Current Charges H&I	0	0	0	0	0
54800 Reserve Account	0	0	3,584,215	11,412,861	7,828,646
54900 Other Current Charges	9,094,569	7,969,628	14,049,032	18,703,953	4,654,921
Total Current Chgs & Oblig	10,302,871	9,428,513	18,508,150	30,991,717	12,483,567
Equipment	FY23 Expenditure	FY24 Expenditure	FY25 Appropriation	FY26 Recommended	Inc/Dec 25 vs 26
55000 Automotive Equipment	170,184	152,475	294,588	294,588	0
55400 Lease/Purchase	12,139,325	12,121,664	12,031,998	7,863,552	-4,168,446
55600 Office Furniture & Equipment	615,699	911,603	697,650	654,825	-42,825
55900 Misc Equipment	6,151,968	4,415,768	1,742,306	1,552,057	-190,249
Total Equipment	19,077,176	17,601,511	14,766,542	10,365,022	-4,401,520
Other	FY23 Expenditure	FY24 Expenditure	FY25 Appropriation	FY26 Recommended	Inc/Dec 25 vs 26
56200 Special Appropriation	1,745,973	1,110,748	641,742	641,742	0
57200 Structures & Improvements	0	0	0	0	0
58000 Land & Non-Structure	0	0	0	0	0
Total Other	1,745,973	1,110,748	641,742	641,742	0
Grand Total	1,379,456,422	1,445,846,054	1,534,606,297	1,580,061,477	45,455,180

General Fund Employees by Category

Acct Code	Expense Title	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Projected
		1/1/2023	1/1/2024	1/1/2025	1/1/2026
51002	General Education Teacher	1,325.2	1,319.2	1,247.3	1,109.0
51005	Kindergarten Teacher	159.0	150.5	28.8	27.8
51006	Vocational Ed. Tchr.	53.3	50.6	56.0	58.9
51007	Bilingual Kindergarten Teacher	59.0	55.0	24.0	16.6
51008	Sped Resource Teacher	195.1	208.5	229.0	344.8
51009	Special Education Teacher	1,187.3	1,251.8	1,515.4	1,594.4
51010	Bilingual Tchr	777.8	855.2	882.8	854.8
51011	Specialist Teacher	478.6	481.8	523.3	528.9
51012	Sped Itinerant Teacher	256.2	261.4	261.8	271.6
54802	Teacher Reserve	0.0	0.0	0.0	28.7
	Total Teachers	4,491.5	4,634.1	4,768.4	4,835.5
51013	Central Administrator	92.0	98.0	104.4	109.1
51014	Elementary Sch Administrator	94.0	82.9	102.6	99.7
51015	Middle School Administrator	35.0	33.0	32.0	27.3
51016	High School Administrator	96.0	95.6	102.0	106.9
51017	Special School Administrator	11.1	12.6	15.1	16.1
51019	Professional Support	247.1	257.5	286.6	280.3
51046	Managerial Support	155.9	180.2	197.9	189.7
	Total Administrators	731.1	759.8	840.6	829.1
51020	Itinerant Pupil Support	103.8	106.7	107.5	106.5
51021	Program Support	371.1	421.7	466.8	474.6
51023	Librarian	40.3	55.7	60.9	63.3
51024	Guidance	122.1	117.4	118.4	109.6
51025	Athletic Instructor	3.5	2.0	2.5	2.5
51026	Nurse	145.8	148.3	147.9	143.8
51045	Instructional Coach	76.4	102.2	135.1	140.0
	Total Support	863.0	954.0	1,039.1	1,040.3
51039	Instructional Aide	194.4	195.6	83.4	97.2
51041	Sped Resource Aide	0.0	0.0	0.0	0.0
51042	Special Education Aide	1,130.0	1,141.3	1,408.6	1,405.6
51043	Bilingual Ed. Aide	131.8	141.0	130.2	111.3
51047	ABA Specialist	113.0	89.0	111.0	111.0
51048	Sign Language Interpreter	5.0	3.5	5.5	5.5
51049	Support Specialist	9.0	10.0	16.0	24.0
54802	Aides Reserve	0.0	0.0	0.0	0.0
	Total Aides	1,583.2	1,580.4	1,754.7	1,754.6
51027	Secretarial/Clerical	160.0	158.3	162.0	162.0
51028	Ent-Secretarial/Clerical	48.0	57.0	62.0	72.9
51029	Guidance-Secretarial/Clerical	3.0	1.5	2.0	2.0
	Total Secretarial	211.0	216.8	226.0	236.9
51030	Custodian	430.0	433.0	438.0	437.0
51032	Ft Food Service Worker	0.0	0.0	0.0	
51033	Technical Support	225.9	245.4	286.9	280.0
51034	Technical/Supervisory	45.0	45.0	50.0	50.0
51035	School Police Officer	47.0	51.0	49.0	49.0
51036	Community Field Coordinator	118.4	108.1	133.9	133.1
51038	Health Paraprofessional	6.0	5.0	8.0	7.1
51044	Security Aide	19.2	20.4	22.0	25.0
51304	Food Service Worker	0.0	0.0	0.0	
51307	Transportation Attendant	277.0	366.8	370.5	370.8
51308	Part-Time Custodian	30.5	36.5	44.5	44.5
	Total Cust/Safe/Tech	1,199.0	1,311.2	1,402.8	1,396.5
51040	Library Aide	18.8	6.0	4.0	4.0
51303	Part-Time Clerical	4.0	1.0	1.0	1.0
51305	Non-Academic Part-Time	1.5	0.0	0.0	0.0
51306	Lunch Monitor	154.5	157.5	162.0	164.4
	Total Part-Time	178.8	164.5	167.0	169.4
	Total Active Positions	9,400.2	9,620.7	10,198.6	10,262.2
51003	Long-Term Leave	298.0	344.0	326.0	326.0
51701	Workers Compensation	67.0	85.0	84.0	84.0
	Total Other	365.0	429.0	410.0	410.0
	Total FTEs	9,765.2	10,049.7	10,608.6	10,672.2

External Funds History

Personnel Services	FY23 Expenditure	FY24 Expenditure	FY25 Appropriation	FY26 Recommended	Inc/Dec 25 vs 26
51000 Permanent Employees	82,699,969	116,668,198	56,992,537	48,482,372	-8,510,165
51100 Emergency Employees	3,719,681	3,345,569	2,730,532	2,421,085	-309,447
51200 Overtime	33,441,061	42,114,887	19,581,063	8,961,624	-10,619,439
51300 Part Time Employees	7,506,980	8,474,740	1,056,082	331,624	-724,458
51400 Health Insurance	10,652,841	13,926,951	8,616,643	14,716,483	6,099,840
51500 Pension & Annuity	7,947,985	9,084,368	4,253,655	4,524,044	270,389
51600 Unemployment Compensation	0	0	0	71,427	71,427
51700 Workers' Compensation	0	0	0	71,427	71,427
51800 Indirect Costs	5,666,296	2,041,198	2,436,383	2,224,772	-211,611
51900 Medicare	1,362,728	1,805,723	844,288	886,097	41,809
Total Personnel Services	152,997,540	197,461,634	96,511,182	82,690,955	-13,820,227
Contractual Services	FY23 Expenditure	FY24 Expenditure	FY25 Appropriation	FY26 Recommended	Inc/Dec 25 vs 26
52100 Communications	71,976	14,100	47,725	58,525	10,800
52200 Utilities	0	0	0	0	0
52300 Contracted Ed. Services	36,591,393	16,470,272	51,530,496	27,604,042	-23,926,454
52400 Snow Removal	36,250	0	0	0	0
52500 Garbage/Waste Removal	0	0	0	0	0
52600 Repairs Buildings & Structures	3,531,497	2,902,463	2,999,978	2,900,000	-99,978
52700 Repairs & Service of Equipment	0	784,172	0	0	0
52800 Transportation of Persons	2,154,178	12,261,157	1,353,778	550,710	-803,068
52900 Contracted Services	50,148,622	58,694,576	25,475,260	11,423,378	-14,051,882
Total Contractual Services	92,533,916	91,126,741	81,407,238	42,536,655	-38,870,583
Supplies & Materials	FY23 Expenditure	FY24 Expenditure	FY25 Appropriation	FY26 Recommended	Inc/Dec 25 vs 26
53000 Auto Energy Supplies	12,083	0	0	0	0
53200 Food Supplies	14,387,013	13,272,894	23,421,662	23,274,782	-146,880
53400 Custodial Supplies	0	1,337,776	1,252,900	1,252,900	0
53500 Med, Dental, & Hosp Supply	0	0	0	0	0
53600 Office Supplies and Materials	479	30,385	0	0	0
53800 Educational Supplies & Mat	15,668,416	9,976,818	6,665,278	6,070,319	-594,959
53900 Misc Supplies & Materials	9,491,499	3,789,035	2,427,096	970,322	-1,456,774
Total Supplies & Materials	39,559,490	28,406,908	33,766,936	31,568,323	-2,198,613
Current Chgs & Oblig	FY23 Expenditure	FY24 Expenditure	FY25 Appropriation	FY26 Recommended	Inc/Dec 25 vs 26
54300 Workers' Comp Medical	0	0	0	0	0
54400 Legal Liabilities	0	0	0	0	0
54600 Current Charges H&I	119,712	0	0	0	0
54800 Reserve Account	0	67,147	6,749,014	10,522	-6,738,492
54900 Other Current Charges	215,417	2,898,136	385,811	123,695	-261,116
Total Current Chgs & Oblig	335,129	2,965,283	7,134,825	134,217	-7,000,608
Equipment	FY23 Expenditure	FY24 Expenditure	FY25 Appropriation	FY26 Recommended	Inc/Dec 25 vs 26
55000 Automotive Equipment	0	0	37,625,000	0	-37,625,000
55400 Lease/Purchase	0	0	0	0	0
55600 Office Furniture & Equipment	2,664,687	1,197,927	557,190	0	-557,190
55900 Misc Equipment	28,263,421	11,071,923	8,244,101	2,439,117	-5,804,984
Total Equipment	30,928,108	12,269,850	46,426,291	2,439,117	-43,987,174
Other	FY23 Expenditure	FY24 Expenditure	FY25 Appropriation	FY26 Recommended	Inc/Dec 25 vs 26
56200 Special Appropriation	0	0	0	0	0
57200 Structures & Improvements	0	0	0	0	0
58000 Land & Non-Structure	0	0	0	0	0
Total Other	0	0	0	0	0
Grand Total	316,354,184	332,230,416	265,246,471	159,369,267	-105,877,204

External Funds Employees by Category

Acct Code	Expense Title	FY23 Actuals 1/1/2023	FY24 Actuals 1/1/2024	FY25 Actuals 1/1/2025	FY26 Projected 1/1/2026
51002	General Education Teacher	41.1	46.4	19.9	19.7
51005	Kindergarten Teacher	0.0	0.0	0.0	0.0
51006	Vocational Ed. Tchr.	0.7	2.4	8.0	9.0
51007	Bilingual Kindergarten Teacher	0.0	0.0	0.0	0.0
51008	Sped Resource Teacher	24.6	28.6	5.4	6.9
51009	Special Education Teacher	8.9	14.9	1.0	8.2
51010	Bilingual Tchr	43.4	35.2	28.6	26.7
51011	Specialist Teacher	56.9	78.8	10.2	12.0
51012	Sped Itinerant Teacher	10.0	9.0	10.4	12.3
	Total Teachers	185.6	215.3	83.6	94.9
51013	Central Administrator	15.0	27.0	19.6	19.2
51014	Elementary Sch Administrator	6.0	25.1	3.3	4.6
51015	Middle School Administrator	1.0	5.0	1.0	3.0
51016	High School Administrator	11.0	18.2	7.0	8.0
51017	Special School Administrator	4.9	5.4	3.9	3.9
51019	Professional Support	112.8	140.5	79.3	73.5
51046	Managerial Support	45.9	55.4	39.5	41.3
	Total Administrators	196.6	276.6	153.6	153.5
51020	Itinerant Pupil Support	10.9	12.8	3.0	2.6
51021	Program Support	56.3	66.7	29.5	31.2
51023	Librarian	0.4	3.2	0.0	0.0
51024	Guidance	5.5	9.7	3.7	1.7
51025	Athletic Instructor	0.0	0.0	0.0	0.0
51026	Nurse	7.0	7.0	3.0	6.0
51045	Instructional Coach	84.9	90.3	31.6	25.0
	Total Support	165.0	189.7	70.8	66.5
51039	Instructional Aide	28.7	30.6	5.0	5.0
51041	Sped Resource Aide	4.0	0.0	0.0	0.0
51042	Special Education Aide	68.5	130.5	73.0	93.2
51043	Bilingual Ed. Aide	29.8	36.1	13.8	14.5
51047	ABA Specialist	0.0	3.0	0.0	0.0
51048	Sign Language Interpreter	0.0	0.0	0.0	0.0
51049	Support Specialist	3.0	5.0	0.0	0.0
	Total Aides	134.0	205.2	91.8	112.7
51027	Secretarial/Clerical	14.0	24.7	23.0	22.0
51028	Etl-Secretarial/Clerical	0.0	0.0	0.0	0.0
51029	Guidance-Secretarial/Clerical	0.0	1.5	0.0	0.0
	Total Secretarial	14.0	26.2	23.0	22.0
51030	Custodian	0.0	0.0	0.0	0.0
51032	Ft Food Service Worker	123.0	111.0	107.0	108.7
51033	Technical Support	42.5	74.5	35.7	38.5
51034	Technical/Supervisory	8.0	13.0	8.0	9.0
51035	School Police Officer	0.0	0.0	0.0	0.0
51036	Community Field Coordinator	23.7	48.8	9.1	12.2
51038	Health Paraprofessional	6.0	6.0	0.0	0.0
51044	Security Aide	11.8	13.6	1.0	0.6
51304	Food Service Worker	168.8	176.3	181.8	190.8
51307	Transportation Attendant	0.0	0.0	0.0	0.0
51308	Part-Time Custodian	0.0	0.0	0.0	0.0
	Total Cust/Safe/Tech	383.8	443.1	342.5	359.8
51040	Library Aide	1.0	11.8	1.0	2.0
51303	Part-Time Clerical	11.0	16.0	17.0	17.0
51305	Non-Academic Part-Time	0.0	0.0	0.0	0.0
51306	Lunch Monitor	4.5	10.5	1.0	2.0
	Total Part-Time	16.5	38.3	19.0	21.0
	Total Active Positions	1,095.5	1,394.4	784.3	830.4
51003	Long-Term Leave	0.0	0.0	0.0	0.0
51701	Workers Compensation	0.0	0.0	0.0	0.0
	Total Other	0.0	0.0	0.0	0.0
	Total FTEs	1,095.5	1,394.4	784.3	830.4

Program 1. General School Purposes

Mary Skipper, Superintendent, Organization 101000

Program Description

BPS strives to promote ongoing improvement in teaching and learning at each and every Boston Public School and in each and every classroom within these schools.

Operating Budget	Actual '23	Actual '24	Approp '25	Budget '26
Personnel Services	1,084,602,536	1,116,572,841	1,191,827,266	1,219,865,236
Non Personnel	294,853,886	329,273,212	342,779,031	360,196,241
Total	1,379,456,422	1,445,846,054	1,534,606,297	1,580,061,477

Performance

Goal: BPS will provide rigorous, effective, and engaging curriculum, instruction, and enrichment

Performance Measures	Actual '23	Actual '24	Projected '25	Target '26
4 year unadjusted graduation rate	80.5%			

Goal: To graduate all students from high school prepared for college and career success

Performance Measures	Actual '23	Actual '24	Projected '25	Target '26
Annual dropout rate % - High School	4.5%			

External Funds Projects

Formula Grants

Project Mission

Formula grants are funds received through federal or state programs that provide assistance for educational services for low income, minority, and special needs students. Levels of funding are established through a predetermined formula that considers the amount of legislative appropriation and the number of students eligible for the program. Federal formula grants include the Title I, Title II, and IDEA grants. MCAS support/Academic support is a state formula grant.

Competitive Grants

Project Mission

Competitive grants are funds received through open competition with other school districts and non-profit organizations. The grant providers establish the levels of funding. The use of these funds is determined through local planning, which typically aims to advance local priorities while meeting the funding requirements.

Reimbursements

Project Mission

Reimbursement funds are resources received by the local school districts as compensation for costs incurred by certain programs. Reimbursement programs include the Department of Agriculture's School Lunch Program and Summer Food Program.

Revolving Funds and Other Grants

Project Mission

Additional resources are received through revolving funds and other grants. These include funds raised through the Boston Education Development Foundation, and the Homeless Student Initiative.

Boston Public Schools Capital Budget

Overview

The Boston Public Schools is engaged in the planning and implementation of capital projects that will transform the educational experience of its students. The projects will deliver on the promise of new state-of-the-art buildings, ongoing state of good repair projects will upgrade existing facilities, and technology improvements will contribute to faster and more reliable internet access.

FY25 Key Accomplishments and FY26-30 Major Initiatives

- BPS opened the newly completed Josiah Quincy Upper School for fall 2025, welcoming students into a state-of-the-art high school, completed in partnership with the Massachusetts School Building Authority.
- The Carter School is currently under construction and is on track to welcome students for the 2025-2026 school year in a brand-new school completed in partnership with the Massachusetts School Building Authority.
- Two additional schools have been accepted into the MSBA Core program for a new Shaw-Taylor School and new Ruth Batson Academy, and BPS has submitted an application for the Madison Park Technical Vocational High School.
- Funds have been appropriated to facilitate the implementation of BPS's Long-Term Facilities Plan, including improvements to the Lincoln Building, Hennigan, Frederick, Lyon Upper building, Excel building, and Cleveland building.
- White Stadium construction is expected to progress in FY26. When completed, the renovated stadium will provide BPS athletics with a modern state-of-the-art facility.
- The City is making key state of good repair investments across the district, driven by FCA data, by making bathroom upgrades and renovations, installing new water fountains, repairing pools, upgrading elevators, and repairing roofs and envelopes in multiple schools.
- In FY25, BPS completed improvements to three school yards across the City at the Henderson Inclusion Lower School, the Winthrop School, and the Warren Prescott School.
- Other large capital projects include auditorium renovations at Brighton High as well as upgrades to the P.J. Kennedy School and Mattahunt School.

Capital Budget Expenditures	Total Actual '23	Total Actual '24	Estimated '25	Total Projected '26
Total Department	110,659,408	222,176,661	271,604,299	212,398,859

Boston Public Schools Project Profiles

21ST CENTURY INTERIOR IMPROVEMENTS

Project Mission

Improve interior spaces at various schools to promote a 21st century learning experience, including lighting, security, classroom technology, and wayfinding.

Managing Department, Boston Public Schools **Status,** Annual Program

Location, Citywide **Operating Impact,** No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	1,000,000	0	0	0	1,000,000
Grants/Other	0	0	0	0	0
Total	1,000,000	0	0	0	1,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	88,125	0	0	911,875	1,000,000
Grants/Other	0	0	0	0	0
Total	88,125	0	0	911,875	1,000,000

ALLSTON ELEMENTARY SCHOOL DESIGN

Project Mission

Develop a building program and design for the construction of a new preK-6 school to be located on the site of the Jackson Mann School.

Managing Department, Public Facilities Department **Status,** To Be Scheduled

Location, Allston/Brighton **Operating Impact,** No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	10,150,000	0	0	0	10,150,000
Grants/Other	0	0	0	0	0
Total	10,150,000	0	0	0	10,150,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	10,150,000	10,150,000
Grants/Other	0	0	0	0	0
Total	0	0	0	10,150,000	10,150,000

Boston Public Schools Project Profiles

ARP 2022: BOILERS, ROOF, WINDOWS AT 4 SCHOOLS

Project Mission

Replace boilers at Holland High School of Technology and the Haley School; replace roof at the Henderson Upper School; and replace windows at The English High School, in conjunction with the MSBA Accelerated Repair Program.

Managing Department, Public Facilities Department **Status,** In Construction

Location, Multiple Neighborhoods **Operating Impact,** No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	8,889,304	0	0	0	8,889,304
Grants/Other	9,606,871	0	0	0	9,606,871
Total	18,496,175	0	0	0	18,496,175

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	112,694	2,500,000	2,500,000	3,776,610	8,889,304
Grants/Other	686,742	5,000,000	3,000,000	920,129	9,606,871
Total	799,436	7,500,000	5,500,000	4,696,739	18,496,175

ARP 2024: WINDOWS, DOORS, AND ROOFS AT 8 SCHOOLS

Project Mission

Replace the roof at the O'Donnell and Kenny and Windows and Doors at the Adams, Murphy, Chittick, Gardner Pilot, Everett, and Lyndon K-8 as part of the MSBA Accelerated Repair Program.

Managing Department, Public Facilities Department **Status,** In Design

Location, Multiple Neighborhoods **Operating Impact,** No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	593,700	0	0	0	593,700
Grants/Other	906,300	0	0	0	906,300
Total	1,500,000	0	0	0	1,500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	500,000	93,700	593,700
Grants/Other	0	0	900,000	6,300	906,300
Total	0	0	1,400,000	100,000	1,500,000

Boston Public Schools Project Profiles

BATHROOM IMPROVEMENTS AT VARIOUS SCHOOLS

Project Mission

Renovate bathrooms in schools across the district.

Managing Department, Boston Public Schools **Status**, Annual Program

Location, Multiple Neighborhoods **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	23,000,000	3,000,000	0	0	26,000,000
Grants/Other	0	0	0	0	0
Total	23,000,000	3,000,000	0	0	26,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	2,100,000	5,000,000	18,900,000	26,000,000
Grants/Other	0	0	0	0	0
Total	0	2,100,000	5,000,000	18,900,000	26,000,000

BLACKSTONE SCHOOL POOL

Project Mission

Renovate the pool at the Blackstone School.

Managing Department, Public Facilities Department **Status**, To Be Scheduled

Location, South End **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	2,000,000	0	0	0	2,000,000
Grants/Other	0	0	0	0	0
Total	2,000,000	0	0	0	2,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	2,000,000	2,000,000
Grants/Other	0	0	0	0	0
Total	0	0	0	2,000,000	2,000,000

Boston Public Schools Project Profiles

BLACKSTONE SCHOOL RENOVATION

Project Mission

Study and design of major renovations to the Blackstone School.

Managing Department, Public Facilities Department **Status**, To Be Scheduled

Location, South End **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	20,000,000	0	0	0	20,000,000
Grants/Other	0	0	0	0	0
Total	20,000,000	0	0	0	20,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	20,000,000	20,000,000
Grants/Other	0	0	0	0	0
Total	0	0	0	20,000,000	20,000,000

BPS: CAPITAL MAINTENANCE

Project Mission

Core maintenance work in various schools, including electrical, HVAC, masonry, and window repairs.

Managing Department, Boston Public Schools **Status**, Annual Program

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	18,000,000	0	0	0	18,000,000
Grants/Other	0	0	0	0	0
Total	18,000,000	0	0	0	18,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	1,701,303	250,000	1,500,000	14,548,697	18,000,000
Grants/Other	0	0	0	0	0
Total	1,701,303	250,000	1,500,000	14,548,697	18,000,000

Boston Public Schools Project Profiles

BPS: MSBA ARP RESERVE

Project Mission

Reserve for future MSBA Accelerated Repair Program projects.

Managing Department, Public Facilities Department **Status**, Annual Program

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	0	0	89,093,700	0	89,093,700
Grants/Other	0	0	0	0	0
Total	0	0	89,093,700	0	89,093,700

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	89,093,700	89,093,700
Grants/Other	0	0	0	0	0
Total	0	0	0	89,093,700	89,093,700

BRADLEY SCHOOL ENVELOPE

Project Mission

Repair masonry, windows, and doors.

Managing Department, Public Facilities Department **Status**, In Construction

Location, East Boston **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	4,150,000	1,150,000	0	0	5,300,000
Grants/Other	0	0	0	0	0
Total	4,150,000	1,150,000	0	0	5,300,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	218,711	1,000,000	4,000,000	81,289	5,300,000
Grants/Other	0	0	0	0	0
Total	218,711	1,000,000	4,000,000	81,289	5,300,000

Boston Public Schools Project Profiles

BRIGHTON HIGH SCHOOL

Project Mission

Improvements to the auditorium and other state of good repair needs in the building.

Managing Department, Public Facilities Department **Status**, New Project

Location, Allston/Brighton **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	0	2,000,000	0	0	2,000,000
Grants/Other	0	0	0	0	0
Total	0	2,000,000	0	0	2,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	750,000	1,250,000	2,000,000
Grants/Other	0	0	0	0	0
Total	0	0	750,000	1,250,000	2,000,000

BUILDING ENVELOPE REPAIRS AT VARIOUS SCHOOLS

Project Mission

General envelope repairs at schools across the district to improve energy efficiency and keep the structure in a state of good repair.

Managing Department, Public Facilities Department **Status**, Annual Program

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	9,400,000	600,000	0	0	10,000,000
Grants/Other	0	0	0	0	0
Total	9,400,000	600,000	0	0	10,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	2,000,000	8,000,000	10,000,000
Grants/Other	0	0	0	0	0
Total	0	0	2,000,000	8,000,000	10,000,000

Boston Public Schools Project Profiles

CARTER SCHOOL

Project Mission

Design and construct, in conjunction with the MSBA, a new school building that include spaces for beneficial and critical instructional activities, including aquatic, physical, creative arts, and multi-sensory therapies.

Managing Department, Public Facilities Department **Status,** In Construction

Location, South End **Operating Impact,** No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	80,784,730	0	0	0	80,784,730
Grants/Other	30,595,455	0	0	0	30,595,455
Total	111,380,185	0	0	0	111,380,185

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	24,104,534	55,000,000	1,680,196	0	80,784,730
Grants/Other	9,884,377	20,000,000	711,078	0	30,595,455
Total	33,988,911	75,000,000	2,391,274	0	111,380,185

DOOR ALARMS UPGRADES AT 6 SCHOOLS

Project Mission

Safety and security upgrades to the door alarms at the Charlestown High School, Curley K-8, Blackstone, Condon, Higginson-Lewis, and Harvard Kent Schools.

Managing Department, Boston Public Schools **Status,** In Design

Location, Multiple Neighborhoods **Operating Impact,** No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	1,200,000	0	0	0	1,200,000
Grants/Other	0	0	0	0	0
Total	1,200,000	0	0	0	1,200,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	1,200,000	1,200,000
Grants/Other	0	0	0	0	0
Total	0	0	0	1,200,000	1,200,000

Boston Public Schools Project Profiles

DORCHESTER FIELD HOUSE SITE IMPROVEMENTS

Project Mission

Exterior ground improvements to the new Dorchester Field House.

Managing Department, Public Facilities Department **Status**, New Project

Location, Dorchester **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	0	0	0	0	0
Grants/Other	0	2,000,000	0	0	2,000,000
Total	0	2,000,000	0	0	2,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Grants/Other	0	0	200,000	1,800,000	2,000,000
Total	0	0	200,000	1,800,000	2,000,000

DRINKING WATER UPGRADES AT VARIOUS SCHOOLS

Project Mission

Upgrade plumbing and fixtures to expand the availability of drinking water at various schools.

Managing Department, Boston Public Schools **Status**, Annual Program

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	10,360,000	0	0	0	10,360,000
Grants/Other	0	0	0	0	0
Total	10,360,000	0	0	0	10,360,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	1,971,181	2,000,000	2,000,000	4,388,819	10,360,000
Grants/Other	0	0	0	0	0
Total	1,971,181	2,000,000	2,000,000	4,388,819	10,360,000

Boston Public Schools Project Profiles

EAST BOSTON SCHOOL STUDY

Project Mission

Study to design a future school facilities in East Boston.

Managing Department, Public Facilities Department **Status**, To Be Scheduled

Location, East Boston **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	500,000	0	0	0	500,000
Grants/Other	0	0	0	0	0
Total	500,000	0	0	0	500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	500,000	500,000
Grants/Other	0	0	0	0	0
Total	0	0	0	500,000	500,000

ELEVATOR UPGRADES AT VARIOUS SCHOOLS

Project Mission

General elevator improvements and upgrades at various schools across the district, including size, speed, and safety.

Managing Department, Boston Public Schools **Status**, Annual Program

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	6,000,000	0	0	0	6,000,000
Grants/Other	0	0	0	0	0
Total	6,000,000	0	0	0	6,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	129,650	0	1,100,000	4,770,350	6,000,000
Grants/Other	0	0	0	0	0
Total	129,650	0	1,100,000	4,770,350	6,000,000

Boston Public Schools Project Profiles

HOLLAND SCHOOL POOL

Project Mission

Renovate the pool at the Holland School.

Managing Department, Public Facilities Department **Status**, Study Underway

Location, Dorchester **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	2,000,000	0	0	0	2,000,000
Grants/Other	0	0	0	0	0
Total	2,000,000	0	0	0	2,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	200,000	600,000	1,200,000	2,000,000
Grants/Other	0	0	0	0	0
Total	0	200,000	600,000	1,200,000	2,000,000

HVAC REPAIRS AT VARIOUS SCHOOLS

Project Mission

HVAC repairs and upgrades at various schools.

Managing Department, Boston Public Schools **Status**, Annual Program

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	10,000,000	0	0	0	10,000,000
Grants/Other	0	0	0	0	0
Total	10,000,000	0	0	0	10,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	1,000,000	1,800,000	7,200,000	10,000,000
Grants/Other	0	0	0	0	0
Total	0	1,000,000	1,800,000	7,200,000	10,000,000

Boston Public Schools Project Profiles

IMPLEMENTATION OF LONG-TERM FACILITIES PLAN AT SEVERAL SCHOOLS

Project Mission

Improvements at several school buildings identified in the Long Term Facilities Plan, including the Lincoln building, Hennigan, Frederick, Lyon Upper building, Excel building, and Cleveland building.

Managing Department, Boston Public Schools **Status**, New Project

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	50,000,000	75,000,000	0	0	125,000,000
Grants/Other	0	0	0	0	0
Total	50,000,000	75,000,000	0	0	125,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	25,000,000	100,000,000	125,000,000
Grants/Other	0	0	0	0	0
Total	0	0	25,000,000	100,000,000	125,000,000

JOHN F. KENNEDY SCHOOL FIRE ALARMS

Project Mission

Repair and upgrade the fire alarm system.

Managing Department, Boston Public Schools **Status**, To Be Scheduled

Location, Jamaica Plain **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	705,000	0	0	0	705,000
Grants/Other	0	0	0	0	0
Total	705,000	0	0	0	705,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	110,800	60,000	500,000	34,200	705,000
Grants/Other	0	0	0	0	0
Total	110,800	60,000	500,000	34,200	705,000

Boston Public Schools Project Profiles

KENNEDY ACADEMY ENVELOPE

Project Mission

Repair roof, masonry, windows, and doors.

Managing Department, Boston Public Schools **Status**, To Be Scheduled

Location, Mission Hill **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	1,892,212	0	0	0	1,892,212
Grants/Other	0	0	0	0	0
Total	1,892,212	0	0	0	1,892,212

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	63,925	150,000	150,000	1,528,287	1,892,212
Grants/Other	0	0	0	0	0
Total	63,925	150,000	150,000	1,528,287	1,892,212

KING K-8 SCHOOL RENOVATION

Project Mission

Study and design of the King K-8 School to result in major renovations and improvements.

Managing Department, Public Facilities Department **Status**, To Be Scheduled

Location, Dorchester **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	5,000,000	0	0	0	5,000,000
Grants/Other	0	0	0	0	0
Total	5,000,000	0	0	0	5,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	5,000,000	5,000,000
Grants/Other	0	0	0	0	0
Total	0	0	0	5,000,000	5,000,000

Boston Public Schools Project Profiles

LONG-TERM FACILITIES IMPROVEMENTS

Project Mission

Funding for the design and construction of school facilities related to the implementation of Boston Public School's long-term facilities plan.

Managing Department, Public Facilities Department **Status,** To Be Scheduled

Location, Citywide **Operating Impact,** No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	50,000,000	50,000,000	0	0	100,000,000
Grants/Other	0	0	0	0	0
Total	50,000,000	50,000,000	0	0	100,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	100,000,000	100,000,000
Grants/Other	0	0	0	0	0
Total	0	0	0	100,000,000	100,000,000

MADISON PARK FIRE PUMPS

Project Mission

Replace the fire pumps at Madison Park Technical Vocational High School.

Managing Department, Boston Public Schools **Status,** In Construction

Location, Roxbury **Operating Impact,** No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	2,765,000	0	0	0	2,765,000
Grants/Other	0	0	0	0	0
Total	2,765,000	0	0	0	2,765,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	550,475	1,990,000	224,525	0	2,765,000
Grants/Other	0	0	0	0	0
Total	550,475	1,990,000	224,525	0	2,765,000

Boston Public Schools Project Profiles

MADISON PARK TECHNICAL VOCATIONAL HIGH SCHOOL DESIGN

Project Mission

Design to begin major redesign and renovation of Madison Park Technical Vocational HS.

Managing Department, Public Facilities Department **Status**, Study Underway

Location, Roxbury **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	100,000,000	0	0	0	100,000,000
Grants/Other	0	0	0	0	0
Total	100,000,000	0	0	0	100,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	990,233	5,007,000	0	94,002,767	100,000,000
Grants/Other	0	0	0	0	0
Total	990,233	5,007,000	0	94,002,767	100,000,000

MATHER SCHOOL ENVELOPE

Project Mission

Repair roof, masonry, windows, and doors.

Managing Department, Public Facilities Department **Status**, In Construction

Location, Dorchester **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	4,420,000	0	0	0	4,420,000
Grants/Other	0	0	0	0	0
Total	4,420,000	0	0	0	4,420,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	282,472	100,000	2,000,000	2,037,528	4,420,000
Grants/Other	0	0	0	0	0
Total	282,472	100,000	2,000,000	2,037,528	4,420,000

Boston Public Schools Project Profiles

MATTAHUNT SCHOOL

Project Mission

Safety upgrades at the Mattahunt Elementary School and exterior lighting work at the BCYF Center walkway/entrance.

Managing Department, Public Facilities Department **Status,** In Construction

Location, Mattapan **Operating Impact,** No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	16,000,000	0	0	0	16,000,000
Grants/Other	0	0	0	0	0
Total	16,000,000	0	0	0	16,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	479,273	100,000	10,000,000	5,420,727	16,000,000
Grants/Other	0	0	0	0	0
Total	479,273	100,000	10,000,000	5,420,727	16,000,000

MEL KING ACADEMY DESIGN

Project Mission

Programming and design study for renovations of the Mel King Academy.

Managing Department, Public Facilities Department **Status,** To Be Scheduled

Location, South End **Operating Impact,** No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	20,257,000	0	0	0	20,257,000
Grants/Other	0	0	0	0	0
Total	20,257,000	0	0	0	20,257,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	276,650	0	0	19,980,350	20,257,000
Grants/Other	0	0	0	0	0
Total	276,650	0	40,105	19,940,245	20,257,000

Boston Public Schools Project Profiles

O'DONNELL SCHOOL YARD IMPROVEMENTS

Project Mission

Improvements to the playground and school yard.

Managing Department, Boston Public Schools **Status**, In Design

Location, East Boston **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	700,000	0	0	0	700,000
Grants/Other	0	0	0	0	0
Total	700,000	0	0	0	700,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	650,000	50,000	0	700,000
Grants/Other	0	0	0	0	0
Total	0	650,000	50,000	0	700,000

P. J. KENNEDY SCHOOL RENOVATION

Project Mission

Replace boilers, install new fire sprinklers, and a new elevator to make the school building more accessible.

Managing Department, Public Facilities Department **Status**, In Construction

Location, East Boston **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	22,793,045	0	0	0	22,793,045
Grants/Other	0	0	0	0	0
Total	22,793,045	0	0	0	22,793,045

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	3,659,985	13,000,000	6,133,060	0	22,793,045
Grants/Other	0	0	0	0	0
Total	3,659,985	13,000,000	6,133,060	0	22,793,045

Boston Public Schools Project Profiles

PHILBRICK-SUMNER MERGER AT IRVING BUILDING

Project Mission

Upgrade the former Irving School building to support the merger of the Philbrick and Sumner schools.

Managing Department, Public Facilities Department **Status,** In Construction

Location, Roslindale **Operating Impact,** No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	90,770,000	0	0	0	90,770,000
Grants/Other	0	0	0	0	0
Total	90,770,000	0	0	0	90,770,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	6,680,738	40,000,000	40,000,000	4,089,262	90,770,000
Grants/Other	0	0	0	0	0
Total	6,680,738	40,000,000	40,000,000	4,089,262	90,770,000

POOL UPGRADES AND REPAIRS AT VARIOUS SCHOOLS

Project Mission

General pool upgrades and repairs at various schools to keep the assets in a state of good repair.

Managing Department, Boston Public Schools **Status,** Annual Program

Location, Citywide **Operating Impact,** No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	10,000,000	0	0	0	10,000,000
Grants/Other	0	0	0	0	0
Total	10,000,000	0	0	0	10,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	1,000,000	3,000,000	6,000,000	10,000,000
Grants/Other	0	0	0	0	0
Total	0	1,000,000	3,000,000	6,000,000	10,000,000

Boston Public Schools Project Profiles

PROPERTY ACQUISITION FOR SCHOOLS

Project Mission

Identify and acquire property throughout the city that could be used for the building of new schools.

Managing Department, Public Facilities Department **Status**, To Be Scheduled

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	4,000,000	0	0	0	4,000,000
Grants/Other	0	0	0	0	0
Total	4,000,000	0	0	0	4,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	4,000,000	4,000,000
Grants/Other	0	0	0	0	0
Total	0	0	0	4,000,000	4,000,000

RADIATOR COVERS AT VARIOUS SCHOOLS

Project Mission

Replace radiator covers at various schools.

Managing Department, Boston Public Schools **Status**, Annual Program

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	3,000,000	0	0	0	3,000,000
Grants/Other	0	0	0	0	0
Total	3,000,000	0	0	0	3,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	1,367,878	0	600,000	1,032,122	3,000,000
Grants/Other	0	0	0	0	0
Total	1,367,878	0	600,000	1,032,122	3,000,000

Boston Public Schools Project Profiles

RENEW BOSTON TRUST PHASE 3C

Project Mission

HVAC improvements and efficiencies at the Otis School and installation of a geothermal heating system at JFK School.

Managing Department, Public Facilities Department **Status**, In Construction

Location, Multiple Neighborhoods **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	23,710,000	0	0	0	23,710,000
Grants/Other	0	0	0	0	0
Total	23,710,000	0	0	0	23,710,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	844,686	3,500,000	15,000,000	4,365,314	23,710,000
Grants/Other	0	0	0	0	0
Total	844,686	3,500,000	15,000,000	4,365,314	23,710,000

ROOF REPAIRS AT VARIOUS SCHOOLS

Project Mission

Replace roofs at schools across the district.

Managing Department, Public Facilities Department **Status**, New Project

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	0	10,000,000	0	0	10,000,000
Grants/Other	0	0	0	0	0
Total	0	10,000,000	0	0	10,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	3,000,000	7,000,000	10,000,000
Grants/Other	0	0	0	0	0
Total	0	0	3,000,000	7,000,000	10,000,000

Boston Public Schools Project Profiles

ROXBURY ELEMENTARY SCHOOL STUDY

Project Mission

Develop a building program for the design and construction of a new preK-6 school.

Managing Department, Public Facilities Department **Status**, To Be Scheduled

Location, Roxbury **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	150,000	0	0	0	150,000
Grants/Other	0	0	0	0	0
Total	150,000	0	0	0	150,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	150,000	150,000
Grants/Other	0	0	0	0	0
Total	0	0	0	150,000	150,000

RUTH BATSON ACADEMY

Project Mission

Study and design for renovations to the Ruth Batson Academy in conjunction with the MSBA Core program.

Managing Department, Public Facilities Department **Status**, Study Underway

Location, Dorchester **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	0	0	50,000,000	0	50,000,000
Grants/Other	0	0	0	0	0
Total	0	0	50,000,000	0	50,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	50,000,000	50,000,000
Grants/Other	0	0	0	0	0
Total	0	0	0	50,000,000	50,000,000

Boston Public Schools Project Profiles

SCHOOL YARD IMPROVEMENTS

Project Mission

Design and construct school yard improvements including new play structures, safety surfacing, and landscaping.

Managing Department, Boston Public Schools **Status,** Annual Program

Location, Citywide **Operating Impact,** No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	3,000,000	3,000,000	0	0	6,000,000
Grants/Other	0	0	0	0	0
Total	3,000,000	3,000,000	0	0	6,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	6,000,000	6,000,000
Grants/Other	0	0	0	0	0
Total	0	0	0	6,000,000	6,000,000

SECURITY AND LIFE SAFETY SYSTEM UPGRADES AT VARIOUS SCHOOLS

Project Mission

Security-related improvements at various schools, including installing or upgrading PA and alarm systems.

Managing Department, Boston Public Schools **Status,** Annual Program

Location, Citywide **Operating Impact,** No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	5,000,000	2,200,000	0	0	7,200,000
Grants/Other	0	0	0	0	0
Total	5,000,000	2,200,000	0	0	7,200,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	1,500,000	5,700,000	7,200,000
Grants/Other	0	0	0	0	0
Total	0	0	1,500,000	5,700,000	7,200,000

Boston Public Schools Project Profiles

SECURITY CAMERAS

Project Mission

Installation of security cameras in multiple schools across the City.

Managing Department, Boston Public Schools **Status**, Implementation Underway

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	25,000,000	0	0	0	25,000,000
Grants/Other	0	0	0	0	0
Total	25,000,000	0	0	0	25,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	4,998,570	3,000,000	5,000,000	12,001,430	25,000,000
Grants/Other	0	0	0	0	0
Total	4,998,570	3,000,000	5,000,000	12,001,430	25,000,000

SHAW SCHOOL AND TAYLOR SCHOOL STUDY AND DESIGN

Project Mission

Study and design for a consolidated school, combining the Shaw and Taylor schools. If selected, the project may be implemented in conjunction with the MSBA school building construction program.

Managing Department, Public Facilities Department **Status**, Study Underway

Location, Mattapan **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	0	0	50,000,000	0	50,000,000
Grants/Other	0	0	0	0	0
Total	0	0	50,000,000	0	50,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	2,000,000	48,000,000	50,000,000
Grants/Other	0	0	0	0	0
Total	0	0	2,000,000	48,000,000	50,000,000

Boston Public Schools Project Profiles

TECHNOLOGY INFRASTRUCTURE

Project Mission

Upgrades to technology infrastructure in support of 21st century learning.

Managing Department, Boston Public Schools **Status,** Annual Program

Location, Citywide **Operating Impact,** No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	7,000,000	7,000,000	0	0	14,000,000
Grants/Other	0	0	0	0	0
Total	7,000,000	7,000,000	0	0	14,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	720,610	1,000,000	3,000,000	9,279,390	14,000,000
Grants/Other	0	0	0	0	0
Total	720,610	1,000,000	3,000,000	9,279,390	14,000,000

WEST ROXBURY EDUCATION COMPLEX

Project Mission

Design study to demolish and rebuild the West Roxbury Education Complex as a comprehensive 7-12 school.

Managing Department, Public Facilities Department **Status,** To Be Scheduled

Location, West Roxbury **Operating Impact,** No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	18,150,000	0	0	0	18,150,000
Grants/Other	0	0	0	0	0
Total	18,150,000	0	0	0	18,150,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	133,550	500,000	0	17,516,450	18,150,000
Grants/Other	0	0	0	0	0
Total	133,550	500,000	0	17,516,450	18,150,000

Boston Public Schools Project Profiles

WHITE STADIUM RENOVATION

Project Mission

Design and construct a new East Grandstand for BPS athletics including new locker rooms and support facilities.

Managing Department, Public Facilities Department **Status**, In Construction

Location, Roxbury **Operating Impact**, No

Authorizations

Source	Existing	FY26	Future	Non Capital Fund	Total
City Capital	50,000,000	41,000,000	0	0	91,000,000
Grants/Other	0	0	0	0	0
Total	50,000,000	41,000,000	0	0	91,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	1,085,109	20,000,000	67,000,000	2,914,891	91,000,000
Grants/Other	0	0	0	0	0
Total	1,085,109	20,000,000	67,000,000	2,914,891	91,000,000