

# City Council Budget Orders Filed by the Mayor

## **Operating Budget Orders:**

- Appropriation and Tax Order for the Fiscal Year 2026
- Appropriation Order for the Boston Public Schools for Fiscal Year 2026
- Appropriation Order for Other Post-Employment Benefits

#### **Lease Purchase Agreement Order**

## **Capital Plan Orders:**

- One Order Appropriating from the Capital Grant Fund of the City via a transfer from special revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund
- One Order Appropriating from the Capital Grant Fund of the City via a transfer from the Sale of Surplus Property Fund to the Capital Grant Fund
- One Order Appropriating from the Capital Grant Fund of the City via a transfer from Parking Facilities Fund to the Capital Grant Fund
- One Loan Order authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Chapter 121B, Chapter 1097 of the Acts of 1971, or any other enabling authority – Boston Center for Youth and Families, Boston Housing Authority, Boston Planning and Development Agency, Boston Public Library, Innovation and Technology, Environment, Fire, Mayor's Office of Housing, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Health Commission, Public Works, and the Transportation Departments
- One Loan Order authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended Boston Public Schools

Appropriation and Tax Order for the fiscal year Commencing July 1, 2025 and ending June 30, 2026

#### ORDERED:

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2025 and ending June 30, 2026, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$30,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2023 up to and including March 31, 2024, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$40,000,000) as certified by the Director of Accounts under said Section 23, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

In City Council June 4, 2025. Passed; yeas 13. Approved by the Mayor June 10, 2025.

Attest:

Alex Geourntas

		CITY DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & lmprovements	Land Non-Structural Improvement	Total
50 inclinations   1,45,500   2,145,500   1,5	Volus	Mayor's Office 111 Mayor's Office	6,225,496.00	381,750.00	56,300.00	40,500.00	95,393.00	•	•	, ,	6,799,439.00
Expendent   Control of Control	m o T	150 Intergovernmental Relations 151 Law Department	1,062,792.00 8,443,503.00	2,169,350.00	18,450.00	161,200.00				•	10,792,503.00
10   10   10   10   10   10   10   10			2,805,916.00	843,287.00	33,795.00	36,873.00	5,999.00	•	•	,	3,725,870.00
15   The control between the control   1,527,100   1,575,200   1,575,00   1		409 Office of Language & Communications Access	1,173,468.00	930,000.00	10,643.00	12,375.00	33,556.00	r •	, ,		2,160,042.90 391,622.00
419 Workers between 14 Section 14		401 Human Kight Commission 113 Office for Immigrant Advancement	1,602,673.00	2,577,346.00	7,663.00	12,634.00	•	ı	1		4,200,316.00
### 19 Black Machinery   1166/19 to   #22020   #230000   #23000   #23000   #23000   #23000   #23000   #23000   #230000   #23000   #23000   #23000   #23000   #23000   #23000   #230000   #23000   #23000   #23000   #230000   #230000   #230000   #23000   #23000   #23000   #23000   #23000   #23000   #23000   #230		417 Women's Advancement	427,371.00	202,273.00	8,900.00	5,000.00	, ;			1	643,544.00
1.00   1.00		419 Black Male Advancement	1,166,679.00	932,802.00	8,250.00	2,800.00	8,500.00			. ,	452.805.00
40 Option         Community of pagement         64,170 Dot         5,450 Dot         7,000 Dot <td></td> <td>403 Fair Housing &amp; Equity 422 TGBTO+ Advancement</td> <td>577,102.00</td> <td>338,250.00</td> <td>4,600.00</td> <td>750.00</td> <td>,</td> <td></td> <td></td> <td>•</td> <td>920,702.00</td>		403 Fair Housing & Equity 422 TGBTO+ Advancement	577,102.00	338,250.00	4,600.00	750.00	,			•	920,702.00
19   Operations   1310,200		404 Commission For Persons W/Disabilities	844,797.00	54,145.00	6,605.00	10,500.00				,	916,047.00
90 persentations   1,575,128.00   13,877,488.00   20,135.00   45,470.00   13,877,488.00   20,135.00   20,400.00   13,877,40.00   13,877,200.00   20,		OPAT 410 Office of Police Accountability & Transparency	1,310,200.00	41,775.00	7,500.00	107,040.00	5,500.00	,	•		1,472,015.00
Community Engagement		Operations 180 Property Management 181 Public Facilities Department 260 Inspectional Services Dept	13,021,235.00 10,751,306.00 23,004,300.00	13,167,469.00 422,535.00 1,314,638.00	502,127.00 20,509.00 280,105.00	562,153.00 29,345.00 177,243.00	454,740.00 6,240.00 119,888.00				27,707,724.00 11,229,935.00 24,896,174.00
41 Office of Arts & Culture         Arts & Culture         4216,014 or         41,000 or         42,16,147 or         226,018 or         42,16,147 or         42,16,147 or         42,16,147 or         42,14,00         6,79 or         42,140 or         42,140 or         43,140 or         44,140 or	0:4	Community Engagement 412 Neighborhood Services	5,492,936.00	231,140.00	11,604.00	26,180.00	38,949.00	•	•	ı	5,800,809.00
Economic Opportunity & Inclusion   2,859,185 00   4,516,147 00   28,300.00   3,361.00	0	Arts & Culture 414 Office of Arts & Culture	2,316,892.00	2,216,918.00	13,800.00	62,230.00	2,000.00			,	4,611,840.00
Worker Empowerment         1,183,315.00         1,044,050.00         1,766.00         480.00         2,024,00         2,024	- 11 0 1 -	Economic Opportunity & Inclusion 182 Office of Economic Opportunity & Inclusion 114 Consumer Affairs & Licensing 156 Supplier Diversity	2,859,159.00 2,153,781.00 1,856,998.00	4,516,147.00 15,751.00 576,100 670,000	26,300.00 14,650.00 8,110.00	83,714,00 5,391,00 60.054.00	6,791.00 - 3,840.00 28,844.00	314 200 00		. ,	7,492,111.00 2,189,573.00 2,445,088.00 2,642,753.00
1,484,449.00 419,020.00 7,766,00 4800.00    3,785,675.00 3,034,699.00 36,500.00    1,85,675.00 3,034,699.00 36,500.00    1,8785,077.00 14,667,283.00 68,440.00 44,496.00    19,784,744.00 16,10,708.00 15,900.00 112,600.00    19,784,744.00 8,317,031.00 1,105,336.00 112,600.00    19,784,744.00 2,800.00 14,105,336.00 112,600.00    1,191,655.00 325,125.00 1,000.00 2,400.00    3,749,744.00 6,500.00 95,200.00 2,1,000.00    3,749,744.00 6,900.00 2,1,000.00    3,749,744.00 6,900.00 115,228.00    4,700,000.00 3,497,221.00 15,228.00 0 1,022,808.00    4,349,281.00 263,575.00 15,728.00 17,000.00    4,349,721.00 263,575.00 1,022,808.00 20,133.00 12,000.00    4,349,721.00 755,542.00 1,022,808.00 20,133.00 12,000.00    1,000.00 1,000.00 1,000.00 1,000.00    1,000.00 1,000.00 1,000.00 1,000.00    1,000.00 1,000.00 1,000.00 1,000.00    1,000.00 1,000.00 1,000.00 1,000.00    1,000.00 1,000.00 1,000.00 1,000.00    1,000.00 1,000.00 1,000.00 1,000.00    1,000.00 1,000.00 1,000.00 1,000.00    1,000.00 1,000.00 1,000.00 1,000.00 1,000.00    1,000.00 1,000.00 1,000.00 1,000.00 1,000.00    1,000.00 1,000.00 1,000.00 1,000.00 1,000.00    1,000.00		416 Office of Tourism	1,183,919.00	1,044,090.00	11,646.00	00,450,00	20,4450	00.004,410	•		
Space         3,887,378.00         1,610,708.00         15,900.00         12,600.00         2,723,733.00         3,791,035.00         3           19,784,744.00         28,800.00         28,800.00         28,800.00         31,113.00         2,723,733.00         3,791,035.00         3,791,035.00           602,290.00         813,712.00         7,000.00         3,600.00         2,400.00         2,400.00         2,400.00           7,493,734.00         765,600.00         95,200.00         237,700.00         237,700.00         2,400.00           3,749,764.00         624,850.00         4,104.00         201,975.00         1,572,454.00         1,572,454.00           4,700,000.00         3,497,221.00         15,725.00         15,725.00         21,000.00         20,133.00         1,000.00           4,325,248.00         755,428.00         1,022,808.00         20,123.00         12,000.00         20,123.00		Worker Empowerment 157 Labor Compliance and Worker Protections 183 Office of Workforce Development 448 Youth Employment and Opportunity	1,484,449.00 3,785,675.00 8,585,017.00	419,020.00 3,081,699.00 14,667,263.00	7,766.00 36,500.00 68,440.00	480.00 - 44,496.00					1,911,715.00 6,903,874.00 23,365,216.00
1,191,655.00 325,125.00 1,000.00 2,400.00 2,400.00 2,400.00 2,400.00 2,400.00 2,400.00 2,400.00 2,400.00 2,400.00 2,400.00 2,400.00 2,400.00 2,400.00 2,41,104.00	8	Environment, Energy & Open Space 303 Environment Department 0,400 Parks & Recreation Department 421 Office of Historic Preservation 420 Office of Food Justice	3,887,378.00 19,784,744.00 1,513,424.00 602,290.00	1,610,708,00 8,317,091.00 26,800.00 813,712.00	15,900.00 1,105,936.00 28,800.00 7,000.00	12,600.00 331,113.00 6,000.00 3,600.00	2,723,733.00	00:000:06		3,791,035.00	5,526,586.00 36,143,652.00 1,575,024.00 1,426,602.00
T, 403,734.00 765,600.00 95,200.00 237,700.00 237,700.00 237,700.00 237,700.00 250,578.00 11,528.00 41,104.00 201,975.00 201,975.00 201,975.00 201,975.00 201,975.00 201,975.00 201,975.00 201,975.00 800.00 1,572,454.00 283,575.00 15,72.00.00 201,23.00 12,000.00 201,23.00 201,2		Finance 144 Office of Finance	1,191,655.00	325,125.00	1,000.00	2,400.00		•	,	1	1,520,180.00
Budgeling 2,1470,000 624,850,00 4,350,00 201,975,00 800,00 1,572,454,00 81,560,00 151,440,00 6,900,00 21,000,00 800,00 1,572,454,00 153,542,00 1,022,808,00 20,123,00 12,000,00		136 Assessing Department	7,403,734.00	765,600.00	95,200.00	237,700.00		1 1			4,052,974.00
Budgeting 381,656.00 151,440.00 6,900.00 21,000.00 800.00 1,572,454.00		131 Audiung Department 141 Budget Management	2,880,910.00	624,850.00	4,350.00	201,975.00		ı	•	•	3,712,085.00
4,700,000.00 3,497,821.00 4,355,248,00 753,542,00 10,000.00 12,000.00		418 Office of Participatory Budgeting	381,656.00	151,440.00	6,900.00	21,000.00	800:00	1,572,454.00			2,134,250.00
3,497,821.00 263,575.00 15,725.00 315,810.00 . 6,000.00		333 Execution of Courts 374 Pensions & Amulties	4,700,000.00		, ,	, ,		•		ı	4,700,000.00
000110101	ç	143 Procurement	3,497,821.00	263,575.00 753.542.00	15,725.00	315,810.00 20.123.00	12,000,00	6,000.00		, ,	4,098,931.00 6,133,721.00

Total	1,331,229.00 7,355,167.00	251,307,372.00	15.325.000.00	1,985,756.00	2,257,180.00	350,000.00	2,000,000,00	0000	30,556,055,00	8,451,480.00	49,485,896.00 4 947 213 00	20:013,110,1	54,468,982.00	145,073,120.00	58,081,166.00	1,644,601.00 310,600,768.00 477,344,876.00	3,347,888.00	130,501,770.00	22,676,037.00 43,865,832.00	29,990,019.00	8,864,121.00	1,663,530.00 635,661.00		3,500,000.00	102,744,846.00	2,032,933,498.00
Land Non-Structural Improvement				•	•	•	•				35,000.00	•	•		•	20,000.00	•			•	1				•	3,846,035.00
Structures & lmprovements	, ,	•	. ,		•		•					•		•	•		٠	00:000'009		•	•	, ,			ı	600,000.00
Special Appropriation	, ,	•			•	1	2,000,000.00			,	1 1	,	43,339,343.00	145,073,120.00	,		1		, ,	٠	ı			3,500,000.00	,	196,513,117.00
Equipment	69,175.00	•		•	•	•	1		5,000.00	25,056.00	698,775.00		21,029.00		1,565,654.00	5,643,041.00	379,881.00	3.317.426.00	2,343,343.00	66,400.00	84,000.00	2,125.00			•	30,544,575.00
Current Charges & Obligations	1,000.00	251,307,372.00	1,250,416.00	73 157.00	1,300.00	i			329,734.00	78,200.00	344,750.00	2,631,231,00	116,758.00	,	27,187,295.00	423,729.00 5,530,492.00 8,797,703.00	5,757.00	5,500.00	353,630.00	502,300.00	40,420.00	18,070.00 250.00		•	,	302,855,412.00
Supplies & Materials	3,500.00	, ,	07,580.00	3 650 00	56,250.00	•	,		103,866.00 840,248,00	351,234.00	3,714,686.00	42,150.00	42,536.00		82,655.00	7,600.00 6,169,659.00 8,633,538.00	82,380.00	5,521.00	56,000.00 1,559,834.00	146,500.00	59,100.00	24,400.00 525.00		•	•	28,635,427.00
Contractual Services	183,000.00 1,308,083.00		1,845,400.00	523 914 00	55,687.00		•		5,069,308.00	2,679,238.00	9,526,920.00	921,202,02	3,655,192.00	1	9,670,652.00	216,500.00 10,486,279.00 29,331,926.00	525,415.00	510,750.00 96 246 286 00	20,276,694,00 10,700,047.00	5,194,009.00	385,024.00	119,200.00 144,050.00		,		278,598,451.00
Personnel Services	1,143,729.00		7,613,188.00	15,325,000.00	2,143,943.00	350,000.00	i		4,373,366.00	5,317,752.00	35,165,765.00	1,352,610.00	7,294,124.00		19,574,910.00	996,772.00 282,751,297.00 420,406,053.00	2,354,455.00	4,222,230.00 28,072,559,00	29,399,188.00	24,080,810.00	8,295,577.00	1,501,860.00 488,711.00			102,744,846.00	1,191,340,481.00
CITY DEPARTMENTS	People Operations 146 Office of People Operations 2171 128 Flection Department	148 Health Insurance	142 Human Resources	139 Medicare Payments	147 Labor Kelauons 163 Registry Division	199 Unemployment Compensation	341 Workers' Compensation Fund	Human Services	388 Office of Human Services	385 boston Center for Youth & Families 387 Age Strang	110 Library Department	741 Boston VETS	Housing 188 Mayor's Office of Housing	Public Health 620 Public Health Commission	Information & Technology (14) Department of Innovation & Technology	Public Safety 231 Emergency Management 221 Fire Department 211 Police Department		310 Office of Streets	7	Planning 175 Planning	Non-Mayoral Departments	161 City Clerk 193 Finance Commission	Other	158 Risk Retention Reserve	159 Housing Trust Fund 999 Reserves for Collective Bargaining	TOTAL

950,000.00

Approp. Cemetery Trust Fund

950,000.00

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2025 and ending June 30, 2026, the sum of ONE BILLION FIVE HUNDRED AND EIGHTY MILLION SIXTY-ONE THOUSAND FOUR HUNDRED AND SEVENTY-SEVEN dollars (\$1,580,061,477) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department

\$1,580,061,477

In City Council June 4, 2025. Passed; yeas 11, nays 2 (Mejia, Murphy). Approved by the Mayor June 10, 2025.

Attest:

Alex Geourntas

City Clerk

quitas

#### ORDERED:

That the sum of FORTY MILLION DOLLARS (\$40,000,000) be, and the same hereby is, appropriated to the Other Post-Employment Benefits Liability Trust Fund established under Section 20 of Massachusetts General Laws Chapter 32B, said sum to be met from available funds on hand as certified by the Director of Accounts pursuant to Section 23 of Chapter 59 of the General Laws.

61800-138910

Other Post-Employment Benefits Liability Trust Fund

\$40,000,000

In City Council June 4, 2025. Passed. Approved by the Mayor June 10, 2025.

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Attest:

Alex Geourntas City Clerk

ORDERED: That pursuant to section 11 of Chapter 643 of the Acts of 1983, the City of Boston, acting by and through its Purchasing Agent and its Collector-Treasurer, with the approval of the Mayor, is authorized to acquire the following departmental equipment by entering into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2026 in an amount not to exceed Forty Million Dollars (\$40,000,000) in such form or forms as the Purchasing Agent and Collector-Treasurer may determine with the approval of the Mayor; computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

AND FURTHER ORDERED: That pursuant to section 9 of Chapter 643 of the Acts of 1983, the Collector-Treasurer be, and hereby is, authorized to execute and deliver, as appropriate, on behalf of the City of Boston, with the approval of the Mayor, trust, security and/or lease agreements and/or reimbursement agreements with attached letters of credit, and to procure, as appropriate, insurance to secure the City's obligation as authorized above, all in such form or forms as the Collector/Treasurer may determine with the approval of the Mayor.

In City Council June 6, 2025. Read once and passed, yeas 11, nays 2 (Breadon, Mejia). In City Council June 25, 2025. Read a second time and again passed; yeas 11, nays 2 (Breadon, Mejia). Approved by the Mayor July 1, 2025.

Alex Geourntas

City Clerk

July 23, 2025

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 1, 2025, and the order therefore becomes effective on July 22, 2025, in accordance with the provisions of Chapter 108 of the Acts of 1939.

Alex Geourntas

City@terkouncil Orders

IN CITY COUNCIL

**ORDERED:** That the City of Boston appropriate the amount of Five Million Dollars (\$5,000,0000) from the Capital Grant Fund of the City for various departments including the Public Works Department and the Transportation Department to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city including, but not limited to, the complete streets program and other programs that support alternative modes of transportation as permitted in Chapter 187 of the Acts of 2016. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount to the Capital Grant Fund from special revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

In City Council June 4, 2025. Passed. Approved by the Mayor June 10, 2025.

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Attest:

Alex Geourntas

IN CITY COUNCIL

**ORDERED:** That in accordance with section 24 of Chapter 190 of the Acts of 1982, as amended by section 4 of Chapter 701 of the Acts of 1986, the amount of One Million Eight Hundred Fifty Thousand Dollars (\$3,500,000) from the Surplus Property Disposition Fund be, and hereby is, credited to the Capital Fund of the City and not to the General Fund; and be it

**FURTHER ORDERED:** That said Three Million Five Hundred Thousand Dollars (\$3,500,000) be, and hereby is, appropriated from the Capital Fund for planning, design, and construction, for the Dorchester Field House, General Parks Improvements, Restroom Facility Improvements at Boston Common, and the Municipal Animal Shelter, or any other project deemed necessary by the City and eligible under Section 24 of Chapter 190 of the Acts of 1982.

In City Council June 4, 2025 Passed Approved by the Mayor June 10, 2025

Clex Duntas

Attest:

**Alex Geourntas** 

#### IN CITY COUNCIL

**ORDERED:** That in accordance with Chapter 474 of the Acts of 1946, the amount of Five Million dollars (\$5,000,0000) from the Parking Facility Fund be, appropriated to the Capital Fund for planning, design, maintenance and construction, for the parking facilities.

In City Council June 4, 2025. Passed. Approved by the Mayor June 10, 2025.

Attest

Alex Geourntas City Clerk

#### IN CITY COUNCIL

ORDERED: That the sum of Two Hundred Sixty Six Million One Hundred Thousand Dollars (\$266,100,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including but not limited to: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, redevelopment and equipping and furnishing of affordable housing and the acquisition, construction and installation of necessary or desirable public infrastructure and equipment and furnishings related thereto; and any and all costs incidental or related to the above described projects; for the purposes of various city departments including Boston Center for Youth and Families, Boston Housing Authority, Boston Planning and Development Agency, Boston Public Library, Innovation and Technology, Environment, Fire, Mayor's Office of Housing, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Health Commission, Public Works, and the Transportation Departments; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Chapter 121B, Chapter 1097 of the Acts of 1971, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, which debt issued hereunder or under any other existing order or order enacted hereafter may bear interest at variable rates, as the collector-treasurer shall select, be redeemable at the option of the holder thereof, at such price or prices and under such conditions as may be fixed by the collector-treasurer with the approval of the mayor prior to the issuance thereof and contain terms that cause the interest thereon to be subject to federal income taxation, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

# IN CITY COUNCIL

1.	1010 Massachusetts Avenue	43.	Highland Ave District Boiler Replacement
2.	201 Rivermoor Street	44.	HVAC Renovations at Woods Mullen and Finland Buildings
3.	A1 Elevator Replacement	45.	McKinney Playground
4.	Bay Village Neighborhood Park	46.	McLean Playground
5.	BCYF Curley Phase II	47.	Mildred C. Hailey Phase 1 Redevelopment
6.	BCYF Tobin Community Center Improvements	48.	Mt. Hope Cemetery Facilities
7.	Belvidere / Dalton Street Bike Lanes	49.	Municipal Facility Repairs
8.	Boston Common Tadpole Play Lot	50.	Murphy Playground
9.	Boylston Street Sidewalks	51.	Northern Avenue Bridge
10.	Bridge Repairs	52.	Orchard Gardens Community Center Upgrades
11.	Brighton Library Roof	53.	Park Accessibility Improvements
12.	Buckley Playground	54.	Parker Street Retaining Wall
13.	Byrne Playground	55.	Percent for the Arts
14.	Central Library Roof	56.	Poplar Gate Path
15.	Central Library HVAC	57.	Poplar Street Safety Improvements Phase II
16.	Charles Street North	58.	Public Garden Lagoon
17.	Chinatown Branch Library	59.	Recharge Boston: Public EV Charging
18.	Christopher Lee Playground Play Area	60.	Remote Control at Court Lights
19.	Citywide Street Safety Construction Services	61.	Retaining Wall Repairs
20.	Citywide Street Safety Design Services	62.	Roadway Reconstruction and Resurfacing FY25-27
21.	CNY Flagship Wharf Bulkhead Restoration	63.	Ronan Park
22.	Comm Ave Mall Crosswalks	64.	Ryan Playground
23.	Commonwealth Avenue Phase 3B	65.	Safety Surfacing Replacement
24.	Congress Street and Sleeper Street	66.	Safety Surge

#### IN CITY COUNCIL

25.	Connect Downtown: Charles South/Tremont	67.	Sail Boston Berthing
26.	Connect Downtown: Columbus Ave Phase I	68.	Sidewalk and Ramp Reconstruction FY25-27
27.	Connect Downtown: Public Garden Crossings	69.	South End Branch Library
28.	District 7 Maintenance Yard	70.	State Street
29.	District D-4 Station Elevator	71.	Station Facility Repairs
30.	Dudley Street Public Plaza	72.	Storm Water Pollution Study
31.	Dudley Town Common	73.	Strand Theater
32.	East Boston Safe Multimodal Corridors	74.	Street Lighting Infrastructure Upgrades and Installation
33.	Emergency Generator Replacement	75.	Street Tree Planting
34.	Energy Management System Upgrades	76.	Town Field Study
35.	Engine 8 Study	77.	Traffic Signal Construction at 5 locations
36.	Evergreen Cemetery Admin Building	78.	Traffic Signals
37.	Fidelis Way	79.	Transportation Planning
38.	Fire Detection Improvements at 7 Fire Stations	80.	Unified Constituent Identity and Access Management
39.	Fire Equipment FY27-30	81.	Upham's Corner Library
40.	Footpath and Stairways	82.	Urban Wilds
41.	Geneva Cliffs Urban Wild	83.	West End Branch Library
40			

42. Green Links

In City Council June 6, 2025. Read once and passed, yeas 11, nays 2 (Breadon, Mejia). In City Council June 25, 2025. Read a second time and again passed; yeas 11, nays 2 (Breadon, Mejia).

Approved by the Mayor July 1, 2025.

Attest:/

Alex Geourntas City Clerk

July 23, 2025

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 1, 2025, and the order therefore becomes effective on July 22, 2025, in accordance with the provisions of Chapter 108 of the Acts of 1939.

Alex Geourntas

Attest:

City Clerk City Council Orders

#### IN CITY COUNCIL

ORDERED: That the sum of One Hundred Ninety Six Million Nine Hundred Thousand (\$196,900,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including but not limited to: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software; any and all costs incidental or related to the above described projects; for the purposes of Boston Public Schools; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, which debt issued hereunder or under any other existing order or order enacted hereafter may bear interest at variable rates, as the collector-treasurer shall select, be redeemable at the option of the holder thereof, at such price or prices and under such conditions as may be fixed by the collector-treasurer with the approval of the mayor prior to the issuance thereof and contain terms that cause the interest thereon to be subject to federal income taxation, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

#### IN CITY COUNCIL

- 1. Bathroom Improvements at Various Schools
- 2. Bradley School Envelope
- 3. Brighton High School
- 4. Building Envelope Repairs at Various Schools
- 5. Implementation of Long-Term Facilities Plan at Several Schools
- 6. Long-term Facilities Improvements
- 7. Roof Repairs at Various Schools
- 8. School Yard Improvements
- 9. Security and Life Safety System Upgrades at Various Schools
- 10. Technology Infrastructure
- 11. White Stadium Renovation

In City Council June 6, 2025. Read once and passed, yeas 11, nays 2 (Breadon, Mejia). In City Council June 25, 2025. Read a second time and again passed; yeas 11, nays 2 (Breadon, Mejia). Approved by the Mayor July 1, 2025.

Attest:

Alex Geourntas

City Clerk

July 23, 2025

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Alex Geourntas