

Boston Public Schools Capital Budget

Overview:

The Boston Public Schools is engaged in the planning and implementation of capital projects that will transform the educational experience of its students. The projects will deliver on the promise of new state-of-the-art buildings, ongoing state of good repair projects will upgrade existing facilities, and technology improvements will contribute to faster and more reliable internet access.

FY25 KEY ACCOMPLISHMENTS AND FY26-30 MAJOR INITIATIVES

BPS opened the newly completed Josiah Quincy Upper School for fall 2025, welcoming students into a state-of-the-art high school, completed in partnership with the Massachusetts School Building Authority

The Carter School is finishing construction and welcomed students for the 2025-2026 school year in a brand-new school completed in partnership with the Massachusetts School Building Authority.

Two additional schools have been accepted into the MSBA Core program for a new Shaw-Taylor School and new Ruth Batson Academy, and BPS has submitted an application for the Madison Park Technical Vocational High School.

Funds have been appropriated to facilitate the implementation of BPS's Long-Term Facilities Plan, including improvements to the Lincoln Building, Hennigan, Frederick, Lyon Upper building, Excel building, and Cleveland building.

White Stadium construction is expected to progress in FY26. When completed, the renovated stadium will provide BPS athletics with a modern state-of-the-art facility.

The City is making key state of good repair investments across the district, driven by FCA data, by making bathroom upgrades and renovations, installing new water fountains, repairing pools, upgrading elevators, and repairing roofs and envelopes in multiple schools.

In FY25, BPS completed improvements to three school yards across the City at the Henderson Inclusion Lower School, the Winthrop School, and the Warren Prescott School.

Other large capital projects include auditorium renovations at Brighton High as well as upgrades to the P.J. Kennedy School and Mattahunt School.

CAPITAL BUDGET EXPENDITURES

Program Name	Thru '24	Estimated '25	Budgeted '26	Projected '27-30
Total Department	61,142,271	179,107,000	212,303,859	652,230,870

Boston Public Schools Project Profiles

Carter School

Project Mission: Design and construct, in conjunction with the MSBA, a new school building that include spaces for beneficial and critical instructional activities, including aquatic, physical, creative arts, and multi-sensory therapies.

Status: In Construction

Location: South End

Operating Impact: Operating Cost

Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	80,784,730	0	0	80,784,730
Other City	0	0	0	0
Grants/Other	30,595,455	0	0	30,595,455
Non-Capital	0	0	0	0
Total	111,380,185	0	0	111,380,185

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	24,104,534	55,000,000	1,680,196	0	80,784,730
Other City	0	0	0	0	0
Grants/Other	9,884,377	20,000,000	711,078	0	30,595,455
Non-Capital	0	0	0	0	0
Total	33,988,911	75,000,000	2,391,274	0	111,380,185

Blackstone School Renovation

Project Mission: Study and design of major renovations to the Blackstone School.

Status: To Be Scheduled

Location: South End

Operating Impact: No Impact

Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	20,000,000	0	0	20,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	20,000,000	0	0	20,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	20,000,000	20,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	20,000,000	20,000,000

Radiator Covers at Various Schools

Location: Citywide

Project Mission:

Replace radiator covers at various schools.

Operating

Impact: No Impact

Managing

Department: Boston Public Schools

Status:

Annual Program

Authorizations

Source	Existing	FY26	Future	Total
City Capital	3,000,000	0	0	3,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	3,000,000	0	0	3,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	1,367,878	0	600,000	1,032,122	3,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	1,367,878	0	600,000	1,032,122	3,000,000

Mattahunt School

Location: Mattapan

Project Mission:

Safety upgrades at the Mattahunt Elementary School and exterior lighting work at the BCYF Center walkway/entrance.

Operating

Impact: No Impact

Managing

Department: Public Facilities Department

Status:

In Construction

Authorizations

Source	Existing	FY26	Future	Total
City Capital	16,000,000	0	0	16,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	16,000,000	0	0	16,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	479,273	100,000	10,000,000	5,420,727	16,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	479,273	100,000	10,000,000	5,420,727	16,000,000

Drinking Water Upgrades at Various Schools

Project Mission: Upgrade plumbing and fixtures to expand the availability of drinking water at various schools.

Status: Annual Program

Location: Citywide
Operating Impact: No Impact
Managing Department: Boston Public Schools

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	10,360,000	0	0	10,360,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	10,360,000	0	0	10,360,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	1,971,181	2,000,000	2,000,000	4,388,819	10,360,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	1,971,181	2,000,000	2,000,000	4,388,819	10,360,000

BPS: Capital Maintenance

Project Mission: Core maintenance work in various schools, including electrical, HVAC, masonry, and window repairs.

Status: Annual Program

Location: Citywide
Operating Impact: Operative Savings
Managing Department: Boston Public Schools

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	18,000,000	0	0	18,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	18,000,000	0	0	18,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	1,701,303	250,000	1,500,000	14,548,697	18,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	1,701,303	250,000	1,500,000	14,548,697	18,000,000

East Boston School Study

Project Mission: Study to design a future school facilities in East Boston.

Status: To Be Scheduled

Location: East Boston
Operating Impact: No Impact
Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	500,000	0	0	500,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	500,000	0	0	500,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	500,000	500,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	500,000	500,000

21st Century Interior Improvements

Project Mission: Improve interior spaces at various schools to promote a 21st century learning experience, including lighting, security, classroom technology, and wayfinding.

Status: Annual Program

Location: Citywide
Operating Impact: No Impact
Managing Department: Boston Public Schools

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	2,000,000	0	0	2,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	2,000,000	0	0	2,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	88,125	0	0	1,911,875	2,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	88,125	0	0	1,911,875	2,000,000

Bradley School Envelope

Project Mission: Repair masonry, windows, and doors.

Location: East Boston

Operating Impact: Operative Savings

Managing Department: Public Facilities Department

Status: In Construction

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	4,150,000	1,150,000	0	5,300,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	4,150,000	1,150,000	0	5,300,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	218,711	1,000,000	4,000,000	81,289	5,300,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	218,711	1,000,000	4,000,000	81,289	5,300,000

Mather School Envelope

Project Mission: Repair roof, masonry, windows, and doors.

Location: Dorchester

Operating Impact: Operative Savings

Managing Department: Public Facilities Department

Status: In Construction

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	4,420,000	0	0	4,420,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	4,420,000	0	0	4,420,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	282,472	100,000	2,000,000	2,037,528	4,420,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	282,472	100,000	2,000,000	2,037,528	4,420,000

Sarah Roberts School Renovation

Project Mission: Upgrade the former Irving School building to support the merger of the Philbrick and Sumner schools in the new Sarah Roberts School.

Status: In Construction

Location: Roslindale
Operating Impact: Operative Savings
Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	90,887,300	0	0	90,887,300
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	90,887,300	0	0	90,887,300

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	6,680,738	40,000,000	40,000,000	4,206,562	90,887,300
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	6,680,738	40,000,000	40,000,000	4,206,562	90,887,300

Madison Park Technical Vocational High School Design

Project Mission: Design to begin major redesign and renovation of Madison Park Technical Vocational HS.

Status: Study Underway

Location: Roxbury
Operating Impact: No Impact
Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	100,000,000	0	0	100,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	100,000,000	0	0	100,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	990,233	5,007,000	0	94,002,767	100,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	990,233	5,007,000	0	94,002,767	100,000,000

Kennedy Academy Envelope

Project Mission: Repair roof, masonry, windows, and doors.

Status: To Be Scheduled

Location: Mission Hill

Operating Impact: Operative Savings

Managing Department: Boston Public Schools

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	1,892,212	0	0	1,892,212
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,892,212	0	0	1,892,212

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	63,925	150,000	150,000	1,528,287	1,892,212
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	63,925	150,000	150,000	1,528,287	1,892,212

Patrick J. Kennedy School Renovation

Project Mission: Replace boilers, install new fire sprinklers, and a new elevator to make the school building more accessible.

Status: In Construction

Location: East Boston

Operating Impact: Operative Savings

Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	22,948,045	0	0	22,948,045
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	22,948,045	0	0	22,948,045

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	3,659,985	13,000,000	6,288,060	0	22,948,045
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	3,659,985	13,000,000	6,288,060	0	22,948,045

Technology Infrastructure

Project Mission: Upgrades to technology infrastructure in support of 21st century learning.

Status: Annual Program

Location: Citywide
Operating Impact: No Impact
Managing Department: Boston Public Schools

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	7,000,000	7,000,000	0	14,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	7,000,000	7,000,000	0	14,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	720,610	1,000,000	3,000,000	9,279,390	14,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	720,610	1,000,000	3,000,000	9,279,390	14,000,000

Allston Elementary School Design

Project Mission: Develop a building program and design for the construction of a new preK-6 school to be located on the site of the Jackson Mann School.

Status: To Be Scheduled

Location: Allston-Brighton
Operating Impact: No Impact
Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	10,150,000	0	0	10,150,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	10,150,000	0	0	10,150,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	10,150,000	10,150,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	10,150,000	10,150,000

Roxbury Elementary School Study

Project Mission: Develop a building program for the design and construction of a new preK-6 school.

Location: Roxbury

Operating Impact: No Impact

Managing Department: Public Facilities Department

Status: To Be Scheduled

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	150,000	0	0	150,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	150,000	0	0	150,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	150,000	150,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	150,000	150,000

West Roxbury Education Complex Study

Project Mission: Design study to demolish and rebuild the West Roxbury Education Complex as a comprehensive 7-12 school.

Location: West Roxbury

Operating Impact: No Impact

Managing Department: Public Facilities Department

Status: To Be Scheduled

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	18,150,000	0	0	18,150,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	18,150,000	0	0	18,150,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	133,550	500,000	0	17,516,450	18,150,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	133,550	500,000	0	17,516,450	18,150,000

White Stadium Renovation

Project Mission: Design and construct a new East Grandstand for BPS athletics including new locker rooms and support facilities.

Status: In Construction

Location: Roxbury
Operating Impact: Operative Savings
Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	50,000,000	41,000,000	0	91,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	50,000,000	41,000,000	0	91,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	1,085,109	20,000,000	67,000,000	2,914,891	91,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	1,085,109	20,000,000	67,000,000	2,914,891	91,000,000

Mel King Academy Design

Project Mission: Programming and design study for renovations of the Mel King Academy.

Status: To Be Scheduled

Location: South End
Operating Impact: No Impact
Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	20,257,000	0	0	20,257,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	20,257,000	0	0	20,257,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	276,650	0	0	19,980,350	20,257,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	276,650	0	0	19,980,350	20,257,000

John F. Kennedy School Fire Alarms

Project Mission: Repair and upgrade the fire alarm system.

Location: Jamaica Plain

Operating Impact: No Impact

Managing Department: Boston Public Schools

Status: To Be Scheduled

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	705,000	0	0	705,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	705,000	0	0	705,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	110,800	60,000	500,000	34,200	705,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	110,800	60,000	500,000	34,200	705,000

Security Cameras

Project Mission: Installation of security cameras in multiple schools across the City.

Location: Citywide

Operating Impact: No Impact

Managing Department: Boston Public Schools

Status: Implementation Underway

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	25,000,000	0	0	25,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	25,000,000	0	0	25,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	4,998,570	3,000,000	5,000,000	12,001,430	25,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	4,998,570	3,000,000	5,000,000	12,001,430	25,000,000

ARP 2022: Boilers, Roof, Windows at 4 Schools

Project Mission:	Replace boilers at Holland High School of Technology and the Haley School; replace roof at the Henderson Upper School; and replace windows at The English High School, in conjunction with the MSBA Accelerated Repair Program.	Location: Multiple Neighborhoods Operating Impact: Operative Savings Managing Department: Public Facilities Department
Status:	In Construction	

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	8,889,304	0	0	8,889,304
Other City	0	0	0	0
Grants/Other	9,606,871	0	0	9,606,871
Non-Capital	0	0	0	0
Total	18,496,175	0	0	18,496,175

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	112,694	2,500,000	2,500,000	3,776,610	8,889,304
Other City	0	0	0	0	0
Grants/Other	686,742	5,000,000	3,000,000	920,129	9,606,871
Non-Capital	0	0	0	0	0
Total	799,436	7,500,000	5,500,000	4,696,739	18,496,175

Door Alarms Upgrades at 6 Schools

Project Mission:	Safety and security upgrades to the door alarms at the Charlestown High School, Curley, Blackstone, Condon, Higginson-Lewis, and Harvard Kent Schools.	Location: Multiple Neighborhoods Operating Impact: No Impact Managing Department: Boston Public Schools
Status:	In Design	

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	1,200,000	0	0	1,200,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,200,000	0	0	1,200,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	1,200,000	1,200,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	1,200,000	1,200,000

Elevator Upgrades at Various Schools

Project Mission: General elevator improvements and upgrades at various schools across the district, including size, speed, and safety.

Status: Annual Program

Location: Citywide
Operating Impact: No Impact
Managing Department: Boston Public Schools

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	6,000,000	0	0	6,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	6,000,000	0	0	6,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	129,650	0	1,100,000	4,770,350	6,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	129,650	0	1,100,000	4,770,350	6,000,000

Building Envelope Repairs at Various Schools

Project Mission: General envelope repairs at schools across the district to improve energy efficiency and keep the structure in a state of good repair.

Status: Annual Program

Location: Citywide
Operating Impact: Operative Savings
Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	9,400,000	600,000	0	10,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	9,400,000	600,000	0	10,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	2,000,000	8,000,000	10,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	2,000,000	8,000,000	10,000,000

Pool Upgrades and Repairs at Various Schools

Project Mission: General pool upgrades and repairs at various schools to keep the assets in a state of good repair.

Status: Annual Program

Location: Citywide
Operating Impact: Operative Savings
Managing Department: Boston Public Schools

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	10,000,000	0	0	10,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	10,000,000	0	0	10,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	1,000,000	3,000,000	6,000,000	10,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	1,000,000	3,000,000	6,000,000	10,000,000

O'Donnell School Yard Improvements

Project Mission: Improvements to the playground and school yard.

Status: In Design

Location: East Boston
Operating Impact: No Impact
Managing Department: Boston Public Schools

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	700,000	0	0	700,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	700,000	0	0	700,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	650,000	50,000	0	700,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	650,000	50,000	0	700,000

Long-term Facilities Improvements

Project Mission: Funding for the design and construction of school facilities related to the implementation of Boston Public School's Long-Term Facilities Plan.

Location: Citywide

Operating Impact: No Impact

Managing Department: Public Facilities Department

Status: To Be Scheduled

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	50,000,000	50,000,000	0	100,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	50,000,000	50,000,000	0	100,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	100,000,000	100,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	100,000,000	100,000,000

King K-8 School Renovation

Project Mission: Study and design of the King K-8 School to result in major renovations and improvements.

Location: Dorchester

Operating Impact: No Impact

Managing Department: Public Facilities Department

Status: To Be Scheduled

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	5,000,000	0	0	5,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	5,000,000	0	0	5,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	5,000,000	5,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	5,000,000	5,000,000

Ruth Batson Academy

Project Mission: Study and design for renovations to the Ruth Batson Academy in conjunction with the MSBA Core program.

Status: Study Underway

Location: Dorchester

Operating Impact: No Impact

Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	0	50,000,000	50,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	0	0	50,000,000	50,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	50,000,000	50,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	50,000,000	50,000,000

Property Acquisition for Schools

Project Mission: Identify and acquire property throughout the city that could be used for the building of new schools.

Status: To Be Scheduled

Location: Citywide

Operating Impact: No Impact

Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	4,000,000	0	0	4,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	4,000,000	0	0	4,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	4,000,000	4,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	4,000,000	4,000,000

HVAC Repairs at Various Schools

Project Mission: HVAC repairs and upgrades at various schools.

Status: Annual Program

Location: Citywide
Operating Impact: Operative Savings
Managing Department: Boston Public Schools

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	10,000,000	0	0	10,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	10,000,000	0	0	10,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	1,000,000	1,800,000	7,200,000	10,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	1,000,000	1,800,000	7,200,000	10,000,000

Madison Park Fire Pumps

Project Mission: Replace the fire pumps at Madison Park Technical Vocational High School.

Status: In Construction

Location: Roxbury
Operating Impact: No Impact
Managing Department: Boston Public Schools

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	2,765,000	0	0	2,765,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	2,765,000	0	0	2,765,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	550,475	1,990,000	224,525	0	2,765,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	550,475	1,990,000	224,525	0	2,765,000

Bathroom Improvements at Various Schools

Project Mission: Renovate bathrooms in schools across the district.

Location: Multiple Neighborhoods

Operating Impact: No Impact

Managing Department: Boston Public Schools

Status: Annual Program

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	23,000,000	3,000,000	0	26,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	23,000,000	3,000,000	0	26,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	2,100,000	5,000,000	18,900,000	26,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	2,100,000	5,000,000	18,900,000	26,000,000

Blackstone School Pool

Project Mission: Renovate the pool at the Blackstone School.

Location: South End

Operating Impact: No Impact

Managing Department: Public Facilities Department

Status: To Be Scheduled

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	2,000,000	0	0	2,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	2,000,000	0	0	2,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	2,000,000	2,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	2,000,000	2,000,000

Holland School Pool

Project Mission:

Renovate the pool at the Holland School.

Location: Dorchester

Operating

Impact: No Impact

Managing

Department: Public Facilities Department

Status:

Study Underway

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	2,000,000	0	0	2,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	2,000,000	0	0	2,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	200,000	600,000	1,200,000	2,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	200,000	600,000	1,200,000	2,000,000

School Yard Improvements

Project Mission:

Design and construct school yard improvements including new play structures, safety surfacing, and landscaping.

Location: Citywide

Operating

Impact: No Impact

Managing

Department: Boston Public Schools

Status:

Annual Program

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	3,000,000	3,000,000	0	6,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	3,000,000	3,000,000	0	6,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	6,000,000	6,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	6,000,000	6,000,000

Security and Life Safety System Upgrades at Various Schools

Project Mission: Security-related improvements at various schools, including installing or upgrading PA and alarm systems.

Status: Annual Program

Location: Citywide
Operating Impact: No Impact
Managing Department: Boston Public Schools

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	5,000,000	2,200,000	0	7,200,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	5,000,000	2,200,000	0	7,200,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	1,500,000	5,700,000	7,200,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	1,500,000	5,700,000	7,200,000

Renew Boston Trust Phase 3C

Project Mission: HVAC improvements and efficiencies at the Otis School and installation of a geothermal heating system at JFK School.

Status: In Construction

Location: Multiple Neighborhoods
Operating Impact: Operative Savings
Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	23,710,000	0	0	23,710,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	1,519,383	0	0	1,519,383
Total	25,229,383	0	0	25,229,383

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	844,686	3,500,000	15,000,000	4,365,314	23,710,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	1,519,383	1,519,383
Total	844,686	3,500,000	15,000,000	5,884,697	25,229,383

BPS: MSBA ARP Reserve

Project Mission: Reserve for future MSBA Accelerated Repair Program projects.

Location: Citywide

Operating Impact: No Impact

Managing Department: Boston Public Schools

Status: Annual Program

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	0	89,093,700	89,093,700
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	0	0	89,093,700	89,093,700

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	89,093,700	89,093,700
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	89,093,700	89,093,700

Shaw School and Taylor School Study and Design

Project Mission: Study and design for a consolidated school, combining the Shaw and Taylor schools. If selected, the project may be implemented in conjunction with the MSBA school building construction program.

Location: Mattapan

Operating Impact: Operative Savings

Managing Department: Public Facilities Department

Status: Study Underway

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	870,760	0	0	870,760
Other City	0	0	0	0
Grants/Other	1,329,240	0	0	1,329,240
Non-Capital	0	0	0	0
Total	2,200,000	0	0	2,200,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	653,070	217,690	870,760
Other City	0	0	0	0	0
Grants/Other	0	0	996,930	332,310	1,329,240
Non-Capital	0	0	0	0	0
Total	0	0	1,650,000	550,000	2,200,000

ARP 2024: Windows, Doors, and Roofs at 8 Schools

Project Mission:	Replace the roof at the O'Donnell and Kenny and Windows and Doors at the Adams, Murphy, Chittick, Gardner Pilot, Everett, and Lyndon K-8 as part of the MSBA Accelerated Repair Program.	Location: Multiple Neighborhoods
		Operating Impact: Operative Savings
		Managing Department: Public Facilities Department
Status:	In Design	

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	593,700	0	0	593,700
Other City	0	0	0	0
Grants/Other	906,300	0	0	906,300
Non-Capital	0	0	0	0
Total	1,500,000	0	0	1,500,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	500,000	93,700	593,700
Other City	0	0	0	0	0
Grants/Other	0	0	900,000	6,300	906,300
Non-Capital	0	0	0	0	0
Total	0	0	1,400,000	100,000	1,500,000

Roof Repairs at Various Schools

Project Mission:	Replace roofs at schools across the district.	Location: Citywide
		Operating Impact: Operative Savings
		Managing Department: Public Facilities Department
Status:	New Project	

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	10,000,000	0	10,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	0	10,000,000	0	10,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	3,000,000	7,000,000	10,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	3,000,000	7,000,000	10,000,000

Implementation of Long-Term Facilities Plan at Several Schools

Project Mission:	Improvements at several school buildings identified in the Long Term Facilities Plan, including the Lincoln building, Hennigan, Frederick, Lyon Upper building, Excel building, and Cleveland building.	Location: Citywide Operating Impact: No Impact Managing Department: Boston Public Schools
Status:	New Project	

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	49,000,000	75,000,000	0	124,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	49,000,000	75,000,000	0	124,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	24,000,000	100,000,000	124,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	24,000,000	100,000,000	124,000,000

Dorchester Field House Site Improvements

Project Mission:	Exterior ground improvements to the new Dorchester Field House.	Location: Dorchester Operating Impact: No Impact Managing Department: Public Facilities Department
Status:	New Project	

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	0	0	0
Other City	0	2,000,000	0	2,000,000
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	0	2,000,000	0	2,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	0	0	200,000	1,800,000	2,000,000
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	200,000	1,800,000	2,000,000

Brighton High School

Project Mission: Improvements to the auditorium and other state of good repair needs in the building.

Status: New Project

Location: Allston-Brighton

Operating Impact: No Impact

Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	2,000,000	0	2,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	0	2,000,000	0	2,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	750,000	1,250,000	2,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	750,000	1,250,000	2,000,000

South Boston Education Complex

Project Mission: Design and make renovations to the South Boston Education Complex.

Status: New Project

Location: South Boston

Operating Impact: No Impact

Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	300,000	0	0	300,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	300,000	0	0	300,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	300,000	0	300,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	300,000	0	300,000

Frederick Building Improvements

Project Mission: Improvements to the Frederick Building as part of the Long Term Facilities Plan, including a new school yard and interior improvements.

Status: New Project

Location: Dorchester

Operating Impact: Operative Savings

Managing Department: Public Facilities Department

Authorizations

Source	Existing	FY26	Future	Total
City Capital	1,000,000	0	0	1,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,000,000	0	0	1,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	800,000	200,000	1,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	800,000	200,000	1,000,000