

Boston Centers for Youth and Families Capital Budget

Overview:

The City’s Capital Plan for BCYF targets an increase to programming capacity at the City’s community centers and supports high-quality facilities. Community centers provide families, children and teens with enriching programs such as after school care, athletics, job and computer training.

FY25 KEY ACCOMPLISHMENTS AND FY26-30 MAJOR INITIATIVES

Phase II of the BCYF Clougherty Pool project is in construction to renovate the bathhouse, and should be completed in summer 2025. The pool is now a fully accessible facility that can be enjoyed by all throughout the summer.

Progress on a new BCYF Dorchester Community Center will break ground in spring 2025, bringing a new standalone facility to Grove Hall.

Design continues on the new North End Community Center, leveraging State funds.

Study will begin to explore advancing the Jackson Mann Community Center in Allston-Brighton, building on the programming study and engagement that was conducted previously.

BCYF is also planning for capital investments in its technology infrastructure and security systems. This will include improved Wi-Fi and network bandwidth across all existing BCYF sites, which will allow for higher quality programming for constituents.

CAPITAL BUDGET EXPENDITURES

Program Name	Thru '24	Estimated '25	Budgeted '26	Projected '27-30
Total Department	19,439,766	14,540,000	56,221,400	125,885,234

Boston Centers for Youth and Families Project Profiles

Youth Budget Round 4

Project Mission:	Engage youth across the City using participatory budgeting methods. Projects include a performing and visual arts studio, a digital billboard displaying resources for homeless youth, and a future media center.	Location: Citywide
		Operating Impact: No Impact
		Managing Department: Youth Engagement and Advancement
Status:	Implementation Underway	

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	1,000,000	0	0	1,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,000,000	0	0	1,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	28,500	40,000	750,000	181,500	1,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	28,500	40,000	750,000	181,500	1,000,000

Youth Budget Round 5

Project Mission:	Engage youth across the City using participatory budgeting methods. Project include a youth wi-fi lounge and adding solar panels on city buildings.	Location: Citywide
		Operating Impact: No Impact
		Managing Department: Youth Engagement and Advancement
Status:	Implementation Underway	

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	1,000,000	0	0	1,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,000,000	0	0	1,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	100,000	900,000	1,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	100,000	900,000	1,000,000

BCYF North End Community Center

Project Mission: Design and construct a new North End Community Center.

Location: North End

Operating Impact: Operating Cost

Managing Department: Public Facilities Department

Status: In Design

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	68,000,000	0	0	68,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	20,000,000	0	0	20,000,000
Total	88,000,000	0	0	88,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	217,724	1,000,000	2,000,000	64,782,276	68,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	20,000,000	20,000,000
Total	217,724	1,000,000	2,000,000	84,782,276	88,000,000

Youth Budget Round 6

Project Mission: Engage youth across the City using participatory budgeting methods. Projects include water bottle refill stations in parks, recycling and trash bins along streets, and installing solar-powered benches with USB charging stations at bus stops.

Location: Citywide

Operating Impact: No Impact

Managing Department: Youth Engagement and Advancement

Status: Implementation Underway

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	1,000,000	0	0	1,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,000,000	0	0	1,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	780,264	50,000	100,000	69,736	1,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	780,264	50,000	100,000	69,736	1,000,000

Youth Budget Round 7

Project Mission:	Engage youth across the City using participatory budgeting methods. Projects include planting trees around the city, investing in improvements at the Woods Mullen Shelter, and investing in local urban farming.	Location: Citywide
		Operating Impact: No Impact
		Managing Department: Youth Engagement and Advancement
Status:	Implementation Underway	

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	1,000,000	0	0	1,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,000,000	0	0	1,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	100,000	900,000	1,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	100,000	900,000	1,000,000

Pool Repairs

Project Mission:	Renovate and upgrade locker rooms and pools including filtration systems, pool liners, and dehumidification and HVAC systems at various BCYF/BPS pool facilities.	Location: Citywide
		Operating Impact: No Impact
		Managing Department: Boston Centers for Youth and Families
Status:	Annual Program	

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	5,000,000	0	0	5,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	5,000,000	0	0	5,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	1,312,426	500,000	1,500,000	1,687,574	5,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	1,312,426	500,000	1,500,000	1,687,574	5,000,000

BCYF Tobin Community Center Retaining Wall

Project Mission: Repair or replace the retaining wall adjacent to the BCYF Tobin Community Center.

Status: In Design

Location: Mission Hill
Operating Impact: No Impact
Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	1,800,000	0	0	1,800,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,800,000	0	0	1,800,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	85,129	0	210,000	1,504,871	1,800,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	85,129	0	210,000	1,504,871	1,800,000

BCYF Security and Technology Upgrades

Project Mission: Improvements to technology infrastructure and security systems including cameras at all stand alone sites.

Status: Implementation Underway

Location: Citywide
Operating Impact: Operating Cost
Managing Department: Boston Centers for Youth and Families

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	2,000,000	0	0	2,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	2,000,000	0	0	2,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	200,000	900,000	900,000	2,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	200,000	900,000	900,000	2,000,000

Youth Budget Round 8

Project Mission: Engage youth across the City to create a capital Youth Budget, using participatory budgeting methods.

Status: Implementation Underway

Location: Citywide
Operating Impact: No Impact
Managing Department: Youth Engagement and Advancement

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	1,000,000	0	0	1,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,000,000	0	0	1,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	100,000	900,000	1,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	100,000	900,000	1,000,000

Youth Budget Round 9

Project Mission: Engage youth across the City to create a capital Youth Budget, using participatory budgeting methods.

Status: Implementation Underway

Location: Citywide
Operating Impact: No Impact
Managing Department: Youth Engagement and Advancement

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	1,000,000	0	0	1,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,000,000	0	0	1,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	1,000,000	1,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	1,000,000	1,000,000

BCYF Hyde Park Community Center

Project Mission:

Interior and exterior building renovation including improvements to athletic facilities, redesign of the front entrance, window and door replacements, and other facility upgrades to enable using the facility as a sheltering site year-round.

Location: Hyde Park

Operating Impact: Operative Savings

Managing Department: Public Facilities Department

Status:

In Design

Authorizations

Source	Existing	FY26	Future	Total
City Capital	1,000,000	0	0	1,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,000,000	0	0	1,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	250,000	0	750,000	1,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	250,000	0	750,000	1,000,000

BCYF Roslindale Community Center

Project Mission:

Interior and exterior building renovation including improvements to athletic facilities, redesign the front entrance, window and door replacements, and other facility upgrades to enable using the facility as a sheltering site year-round.

Location: Roslindale

Operating Impact: Operative Savings

Managing Department: Public Facilities Department

Status:

To Be Scheduled

Authorizations

Source	Existing	FY26	Future	Total
City Capital	1,000,000	0	0	1,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,000,000	0	0	1,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	24,000	0	0	976,000	1,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	24,000	0	0	976,000	1,000,000

BCYF Allston Community Center

Project Mission: Develop building program and assess siting options for a new community center in Allston/Brighton.

Status: Study Underway

Location: Allston-Brighton
Operating Impact: No Impact
Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	4,125,000	0	0	4,125,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	4,125,000	0	0	4,125,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	124,344	0	500,000	3,500,656	4,125,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	124,344	0	500,000	3,500,656	4,125,000

Youth Budget Round 10

Project Mission: Engage youth across the City to create a capital Youth Budget, using participatory budgeting methods.

Status: Implementation Underway

Location: Citywide
Operating Impact: No Impact
Managing Department: Youth Engagement and Advancement

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	1,000,000	0	0	1,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,000,000	0	0	1,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	1,000,000	1,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	1,000,000	1,000,000

BCYF Tobin Community Center Improvements

Project Mission: Renovations to the Tobin Community Center, including accessibility improvements and AC work in the gym space.

Status: In Design

Location: Mission Hill
Operating Impact: Operating Cost
Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	1,000,000	3,200,000	0	4,200,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,000,000	3,200,000	0	4,200,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	38,600	0	200,000	3,961,400	4,200,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	38,600	0	200,000	3,961,400	4,200,000

Grove Hall Community Center

Project Mission: Design and construct a new community center in Grove Hall based on the recent programming study.

Status: In Construction

Location: Dorchester
Operating Impact: Operating Cost
Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	65,000,000	0	0	65,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	65,000,000	0	0	65,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	842,438	2,500,000	40,000,000	21,657,562	65,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	842,438	2,500,000	40,000,000	21,657,562	65,000,000

BCYF Clougherty Pool

Project Mission: Replace existing pool, pool deck, pool filtration system, and renovate existing bath house building.

Status: In Construction

Location: Charlestown
Operating Impact: No Impact
Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	33,500,000	0	0	33,500,000
Other City	0	0	0	0
Grants/Other	2,000,000	0	0	2,000,000
Non-Capital	0	0	0	0
Total	35,500,000	0	0	35,500,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	15,986,341	8,000,000	9,000,000	513,659	33,500,000
Other City	0	0	0	0	0
Grants/Other	0	2,000,000	0	0	2,000,000
Non-Capital	0	0	0	0	0
Total	15,986,341	10,000,000	9,000,000	513,659	35,500,000

BCYF Johnson Community Center Renovations

Project Mission: Study to assess scope of interior and exterior improvements for a renovation of the community center.

Status: To Be Scheduled

Location: Mission Hill
Operating Impact: Operative Savings
Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	250,000	0	0	250,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	250,000	0	0	250,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	250,000	0	250,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	250,000	0	250,000

BCYF Curley Phase II

Project Mission: Make repairs to the plumbing, floors, and replace the roof.

Status: New Project

Location: South Boston
Operating Impact: Operative Savings
Managing Department: Property Management Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	11,400	500,000	0	511,400
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	11,400	500,000	0	511,400

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	261,400	250,000	511,400
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	261,400	250,000	511,400

Orchard Gardens Community Center Upgrades

Project Mission: Repairs to the HVAC and plumbing systems.

Status: New Project

Location: Roxbury
Operating Impact: Operative Savings
Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	700,000	0	700,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	0	700,000	0	700,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	250,000	450,000	700,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	250,000	450,000	700,000

Boston Public Library Capital Budget

Overview:

The City continues investing in its library system. In both the branches and historical McKim Building, Boston knows that libraries are important community resources. The FY26-30 Capital Plan further advances the Boston Public Library by preserving existing buildings and constructing new library spaces to provide better services for all.

FY25 KEY ACCOMPLISHMENTS AND FY26-30 MAJOR INITIATIVES

The City is preparing to break ground on the new Fields Corner Branch library in spring 2025.

The location for the new Chinatown Branch Library, as part of the City’s “Housing with Public Assets” strategy, will break ground spring 2025.

Study and design in proceeding on a number of other library projects, including new facilities in Egleston Square, South End, and Upham’s Corner.

BPL is making state of good repair investments at branches across the City to ensure that buildings are in good condition for constituents. Projects in support of this initiative include a new roof on the Brighton Library and HVAC repairs and roof repairs at the Central Library.

CAPITAL BUDGET EXPENDITURES

Program Name	Thru '24	Estimated '25	Budgeted '26	Projected '27-30
Total Department	2,465,646	8,651,500	40,365,879	231,847,375

Boston Public Library Project Profiles

North End Branch Library

Project Mission:	Assess the existing interior and exterior physical conditions and systems according to how ably the branch can accomplish the Compass principles; develop and implement an improvement plan.	Location:	North End
		Operating Impact:	No Impact
		Managing Department:	Public Facilities Department
Status:	To Be Scheduled		

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	865,000	0	610,000	1,475,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	865,000	0	610,000	1,475,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	4,183	0	0	1,470,817	1,475,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	4,183	0	0	1,470,817	1,475,000

Fields Corner Branch Library

		Location:	Dorchester
Project Mission:	Design and construct a new branch library that supports the needs of the neighborhood and reflects the Boston Public Library's Compass Principles.	Operating Impact:	No Impact
		Managing Department:	Public Facilities Department
Status:	In Construction		

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	30,900,000	0	0	30,900,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	30,900,000	0	0	30,900,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	1,374,200	5,000,000	12,000,000	12,525,800	30,900,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	1,374,200	5,000,000	12,000,000	12,525,800	30,900,000

South End Branch Library

Project Mission: This project will conduct a facility assessment, review neighborhood goals, develop an updated building program that reflects the BPL's strategic vision supporting the future needs of the neighborhood, and support additional interior improvements.

Status: In Design

Location: South End

Operating Impact: Operating Cost

Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	2,650,000	30,000,000	0	32,650,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	2,650,000	30,000,000	0	32,650,000

Expenditures (Actual and Planned)						
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total	
City Capital	210,179	750,000	1,000,000	30,689,821	32,650,000	
Other City	0	0	0	0	0	
Grants/Other	0	0	0	0	0	
Non-Capital	0	0	0	0	0	
Total	210,179	750,000	1,000,000	30,689,821	32,650,000	

Research Collections Preservation and Storage Plan

Project Mission: A planning study for the storage, preservation and security of the BPL's research collections.

Status: To Be Scheduled

Location: Citywide

Operating Impact: No Impact

Managing Department: Boston Public Library

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	300,000	0	0	300,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	300,000	0	0	300,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	200,000	100,000	300,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	200,000	100,000	300,000

Chinatown Branch Library

Project Mission: Design and construct a new branch library that supports the needs of the neighborhood and reflects the Boston Public Library's Compass Principles.

Status: In Construction

Location: Chinatown
Operating Impact: Operating Cost
Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	22,000,000	10,000,000	0	32,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	22,000,000	10,000,000	0	32,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	139,775	0	500,000	31,360,225	32,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	139,775	0	500,000	31,360,225	32,000,000

Codman Square Branch Library

Project Mission: Conduct a facility assessment and develop a building program that reflects the BPL's Compass Principles and supports the needs of the neighborhood. Design and construct a new branch library.

Status: To Be Scheduled

Location: Dorchester
Operating Impact: No Impact
Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	26,300,000	0	0	26,300,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	26,300,000	0	0	26,300,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	93,740	0	0	26,206,260	26,300,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	93,740	0	0	26,206,260	26,300,000

Upham's Corner Library

Project Mission: Design and construct a new branch library that supports the needs of the neighborhood and reflects the Boston Public Library's Compass Principles.

Status: In Design

Location: Dorchester
Operating Impact: Operating Cost
Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	22,000,000	10,000,000	0	32,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	22,000,000	10,000,000	0	32,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	47,483	150,000	1,000,000	30,802,517	32,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	47,483	150,000	1,000,000	30,802,517	32,000,000

Central Library: McKim Fire Panel

Project Mission: Upgrade the McKim Building fire panel.

Status: In Construction

Location: Back Bay
Operating Impact: Operative Savings
Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	5,270,400	0	0	5,270,400
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	5,270,400	0	0	5,270,400

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	5,270,400	0	0	5,270,400	0
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	5,270,400	0	0	5,270,400	0

Central Library Façade Study and Repairs

Project Mission: Perform a study of the condition of the facades of the Johnson and McKim buildings and make repairs as needed.

Status: Study Underway

Location: Back Bay
Operating Impact: Operative Savings
Managing Department: Boston Public Library

Authorizations					
Source	Existing	FY26	Future	Total	
City Capital	400,000	0	0	400,000	
Other City	0	0	0	0	
Grants/Other	0	0	0	0	
Non-Capital	0	0	0	0	
Total	400,000	0	0	400,000	

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	174,815	0	0	225,185	400,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	174,815	0	0	225,185	400,000

South Boston Branch Library Study

Project Mission: Conduct a facility assessment and develop a building program that reflects the BPL's Compass Principles and supports the needs of the neighborhood. Design and construct a new branch library.

Status: To Be Scheduled

Location: South Boston
Operating Impact: No Impact
Managing Department: Public Facilities Department

Authorizations					
Source	Existing	FY26	Future	Total	
City Capital	250,000	0	0	250,000	
Other City	0	0	0	0	
Grants/Other	0	0	0	0	
Non-Capital	0	0	0	0	
Total	250,000	0	0	250,000	

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	210,179	750,000	1,000,000	30,689,821	32,650,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	210,179	750,000	1,000,000	30,689,821	32,650,000

Egleston Square Branch Library

Project Mission: Design and construct a new branch library that supports the needs of the neighborhood and reflects the Boston Public Library's Compass Principles.

Status: In Design

Location: Roxbury
Operating Impact: No Impact
Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	31,510,000	0	0	31,510,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	31,510,000	0	0	31,510,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	93,750	1,150,000	20,000,000	10,266,250	31,510,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	93,750	1,150,000	20,000,000	10,266,250	31,510,000

West End Branch Library

Project Mission: Design and construct a new branch library. Develop a building program that reflects the Boston Public Library's Compass Principles and supports the needs of the neighborhood.

Status: In Design

Location: West End
Operating Impact: Operating Cost
Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	13,000,000	10,000,000	9,000,000	32,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	13,000,000	10,000,000	9,000,000	32,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	100,000	1,000,000	30,900,000	32,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	100,000	1,000,000	30,900,000	32,000,000

Connolly Branch Library

Project Mission: Upgrade and replace mechanical systems, windows, roof, and waterproof façade. Assess space programming.

Status: To Be Scheduled

Location: Jamaica Plain
Operating Impact: Operative Savings
Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	575,000	0	0	575,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	575,000	0	0	575,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	66,500	0	75,000	433,500	575,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	66,500	0	75,000	433,500	575,000

Hyde Park Branch Library

Project Mission: Upgrade boiler, windows, roof, and façade repairs. Assess space programming.

Status: To Be Scheduled

Location: Hyde Park
Operating Impact: Operative Savings
Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	500,000	0	0	500,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	500,000	0	0	500,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	81,500	1,500	0	417,000	500,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	81,500	1,500	0	417,000	500,000

Central Library: McKim Master Plan

Project Mission: Initial design and study of implementation of the McKim Master Plan.

Status: To Be Scheduled

Location: Back Bay

Operating Impact: No Impact

Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	1,000,000	0	49,000,000	50,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,000,000	0	49,000,000	50,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	50,000,000	50,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	50,000,000	50,000,000

Central Library HVAC

Project Mission: Replacement of the Central Library's Ventilation Air-Handling Units and Hydronic Pumps.

Status: New Project

Location: Back Bay

Operating Impact: Operative Savings

Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	4,000,000	0	4,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	0	4,000,000	0	4,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	500,000	3,500,000	4,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	500,000	3,500,000	4,000,000

Brighton Library Roof

Project Mission: Replace the roof at the Brighton Library.

Location: Allston-Brighton
Operating Impact: Operative Savings
Managing Department: Public Facilities Department

Status: New Project

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	1,200,000	0	1,200,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	0	1,200,000	0	1,200,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	250,000	950,000	1,200,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	250,000	950,000	1,200,000

Central Library Roof

Project Mission: Make critical repairs to portions of the roof at the Central Library.

Location: Back Bay
Operating Impact: Operative Savings
Managing Department: Public Facilities Department

Status: New Project

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	2,000,000	0	2,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	0	2,000,000	0	2,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	250,000	1,750,000	2,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	250,000	1,750,000	2,000,000