

# Planning Department Capital Budget

## Overview:

The Boston Planning & Development Agency, functioning as Boston's central planning organization, will continue providing inhouse planning expertise and will also help leverage the external resources necessary to shape Boston's future.

## FY25 KEY ACCOMPLISHMENTS AND FY26-30 MAJOR INITIATIVES

Make improvements to piers and wharfs in the Raymond L. Flynn Marine Park and Charlestown Navy Yard to support the upcoming Sail Boston event.

Design and engineer repairs that will stabilize the east face of Long Wharf as well as other climate-change related improvements.

Initiate a study of the entirety of the Long Wharf-centered 2030 flood pathway that will affect the North End and Downtown. Identify solutions and a benefit cost analysis to make a future resilient solution at this location grant eligible.

Develop design plans to create a ferry service from Pier 10 to North Station for more reliable transit services in the Raymond L. Flynn Marine Park.

## CAPITAL BUDGET EXPENDITURES

Program Name	Thru '24	Estimated '25	Budgeted '26	Projected '27-30
Total Department	-	-	9,580,000	31,820,000

## Planning Department Project Profiles

### Pier 10 Park Ferry Terminal

**Project Mission:** Develop design plans to create a ferry service from Pier 10 to North Station for more reliable transit services in the Raymond L. Flynn Marine Park.

**Status:** In Construction

**Location:** South Boston  
**Operating Impact:** No Impact  
**Managing Department:** Boston Planning and Development Agency

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	500,000	0	0	500,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	500,000	0	0	500,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	250,000	250,000	500,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	250,000	250,000	500,000

### Little Mystic Open Space / Harborwalk

**Project Mission:** Extend Harborwalk along the edge of Little Mystic Channel on property owned by the BPDA. City funds will be used to complete the design. The Harborwalk extension will connect with the new Chelsea Street crossing to the Charlestown Navy Yard.

**Status:** To Be Scheduled

**Location:** Charlestown  
**Operating Impact:** No Impact  
**Managing Department:** Boston Planning and Development Agency

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	1,000,000	0	0	1,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,000,000	0	0	1,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	500,000	500,000	1,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	500,000	500,000	1,000,000

## Long Wharf Resiliency Improvements

**Project Mission:** Design and engineering work for the resilience needs of Downtown and the North End, to advance the solutions outlined in Climate Ready Boston. The project includes stabilizing the east face seawall.

**Status:** In Design

**Location:** Downtown-Government Center

**Operating Impact:** No Impact

**Managing Department:** Boston Planning and Development Agency

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	1,000,000	0	5,000,000	6,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,000,000	0	5,000,000	6,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	500,000	5,500,000	6,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	500,000	5,500,000	6,000,000

## RLFMP Wharf 8/Pier 10 Improvements

**Project Mission:** Design and engineering work for the resilience needs of South Boston and Seaport, to advance the solutions outlined in Climate Ready Boston, specifically in the area of Wharf 8 and Pier 10 for improvements of existing waterfront structures.

**Status:** In Design

**Location:** South Boston

**Operating Impact:** No Impact

**Managing Department:** Boston Planning and Development Agency

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	5,000,000	0	0	5,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	5,000,000	0	0	5,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	500,000	4,500,000	5,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	500,000	4,500,000	5,000,000

## RLFMP South Jetty and Bulkhead Rehabilitation

**Project Mission:** Construction of a replacement bulkhead and jetty near Drydock 3. Project includes demolition and removal of existing South Jetty.

**Status:** In Construction

**Location:** South Boston  
**Operating Impact:** No Impact  
**Managing Department:** Boston Planning and Development Agency

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	7,900,000	0	0	7,900,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	7,900,000	0	0	7,900,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	3,000,000	4,900,000	7,900,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	3,000,000	4,900,000	7,900,000

## RLFMP Fid Kennedy Realignment

**Project Mission:** Design, engineering, and reconstruction of Fid Kennedy Avenue into a designated industrial trucking route for the RLFMP.

**Status:** In Design

**Location:** South Boston  
**Operating Impact:** No Impact  
**Managing Department:** Boston Planning and Development Agency

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	5,000,000	0	0	5,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	5,000,000	0	0	5,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	5,000,000	5,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	5,000,000	5,000,000

## RLFMP Streetscape Improvements

**Project Mission:** Design and construction of improvements to the streets and sidewalks in the RLFMP to meet City standards including sidewalk widening, ADA compliance, and multimodal transportation infrastructure.

**Location:** South Boston

**Operating Impact:** No Impact

**Managing Department:** Boston Planning and Development Agency

**Status:** In Design

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	5,000,000	0	0	5,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	5,000,000	0	0	5,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	5,000,000	5,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	5,000,000	5,000,000

## Harrison Avenue BWSC Operations

**Project Mission:** Study and design a garage to facilitate development of existing parking lots into mixed income housing and open space.

**Location:** South End

**Operating Impact:** Operative Savings

**Managing Department:** Boston Planning and Development Agency

**Status:** To Be Scheduled

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	0	0	0
Other City	1,000,000	0	0	1,000,000
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,000,000	0	0	1,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	0	0	330,000	670,000	1,000,000
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	330,000	670,000	1,000,000

## Long Wharf Resilience Solutions

**Project Mission:** Study and design of the entirety of an immediate flood pathway from North End to East India Row in the Downtown/North End neighborhoods. This is an expansion of the ongoing resilience work at Long Wharf.

**Location:** Downtown-Government Center

**Operating Impact:** No Impact

**Managing Department:** Boston Planning and Development Agency

**Status:** In Design

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	3,000,000	0	0	3,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	3,000,000	0	0	3,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	1,000,000	2,000,000	3,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	1,000,000	2,000,000	3,000,000

## Sail Boston Berthing

**Project Mission:** Improvements and capital repairs to piers and wharfs in the Raymond L. Flynn Marine Park (RLFMP) and the Charlestown Navy Yard (CNY).

**Location:** Multiple Neighborhoods

**Operating Impact:** No Impact

**Managing Department:** Boston Planning and Development Agency

**Status:** New Project

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	3,000,000	0	3,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	0	3,000,000	0	3,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	3,000,000	0	3,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	3,000,000	0	3,000,000

## CNY Flagship Wharf Bulkhead Restoration

**Project Mission:** Restore bulkhead at the Charlestown Navy Yard's Flagship Wharf between Pier 4 and Pier 5.

**Status:** New Project

**Location:** Charlestown  
**Operating Impact:** No Impact  
**Managing Department:** Boston Planning and Development Agency

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	4,000,000	0	4,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	0	4,000,000	0	4,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	500,000	3,500,000	4,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	500,000	3,500,000	4,000,000