

Public Works Department Capital Budget

Overview:

The Public Works Department oversees the sidewalks, bridges, and roadway reconstruction projects in the city. This Capital Plan invests in all those key areas, to expand the accessibility of our city for all residents, brings our assets into a state of good repair, and moves the needle on climate justice, transit equity, with vibrant and connected communities.

FY25 KEY ACCOMPLISHMENTS AND FY26-30 MAJOR INITIATIVES

Public Works completed improvements to Washington Street from East Berkeley Street and Herald Street and Traveler Street between Washington Street and Harrison Avenue in the South End. These improvements included resurfacing, pavement markings, and new traffic signals.

Work is concluding on the Bill Russell Bridge, providing safe and reliable multimodal travel across the mouth of the Charles River, concluded in partnership with MassDOT.

Construction will begin on street safety construction in Lower Roxbury and on Harrison Avenue, providing bump outs, raised crossings, and other traffic calming infrastructure.

Public Works continues to make major upgrades on Cummins Highway in Mattapan. \$31.5 million in construction is expected to complete in 2026 with traffic improvements, road reconstruction, new pedestrian ramps, and other enhancements such as new tree plantings and street lighting.

The City of Boston continues to make significant investments in ensuring our streets & sidewalks are accessible, reliable, and safe. The FY26-30 Capital Plan invests nearly \$136 million dedicated to the reconstruction and resurfacing of our streets and ensuring our sidewalks are in a good state of repair and accessible for all residents across every neighborhood.

The Public Works budget integrates funds for ADA Ramp improvements and compliance into our sidewalk and roadway reconstruction annual programs, as well as ensuring that all major projects on roadways provide compliant ramps as part of the investment.

Bring several bridges across the city up to a state of good repair, including Summer St on the Fort Point Channel, Blakemore St, Austin St, and Shawmut Ave.

Incorporate Green Infrastructure elements into ongoing capital projects, and rebuild parts of the City's infrastructure with GI components.

CAPITAL BUDGET EXPENDITURES

Program Name	Thru '24	Estimated '25	Budgeted '26	Projected '27-30
Total Department	56,910,012	61,838,000	130,843,904	807,077,428

Public Works Department Project Profiles

Cambridge Street Bridge

Project Mission: Rehabilitate bridge, performing repairs as needed.

Status: To Be Scheduled

Location: Charlestown
Operating Impact: No Impact
Managing Department: Public Works Department

Authorizations

Source	Existing	FY26	Future	Total
City Capital	3,000,000	0	0	3,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	16,632,000	16,632,000
Total	3,000,000	0	16,632,000	19,632,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	500,000	2,500,000	3,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	16,632,000	16,632,000
Total	0	0	500,000	19,132,000	19,632,000

Bill Russell Bridge

Project Mission: Design and construction of a new bridge that will replace the existing structure. State and federal construction funds awarded.

Status: In Construction

Location: Charlestown
Operating Impact: No Impact
Managing Department: Public Works Department

Authorizations

Source	Existing	FY26	Future	Total
City Capital	9,184,468	0	0	9,184,468
Other City	23,000,000	0	0	23,000,000
Grants/Other	12,270,000	0	0	12,270,000
Non-Capital	0	0	178,067,519	178,067,519
Total	44,454,468	0	178,067,519	222,521,987

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	5,673,066	100,000	0	3,411,402	9,184,468
Other City	18,000,000	1,800,000	0	3,200,000	23,000,000
Grants/Other	2,959,982	1,200,000	310,018	7,800,000	12,270,000
Non-Capital	0	0	0	178,067,519	178,067,519
Total	26,633,048	3,100,000	310,018	192,478,921	222,521,987

Sullivan Square / Rutherford Avenue

Project Mission:	Engineering and design services to provide for corridor-wide transportation improvements. State and federal funding anticipated.	Location:	Charlestown
		Operating Impact:	No Impact
Status:	In Design	Managing Department:	Public Works Department

Authorizations					
Source	Existing	FY26	Future	Total	
City Capital	8,206,000	0	0	8,206,000	
Other City	0	0	0	0	
Grants/Other	4,409,403	0	0	4,409,403	
Non-Capital	0	0	197,759,449	197,759,449	
Total	12,615,403	0	197,759,449	210,374,852	

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	4,083,498	250,000	750,000	3,122,502	8,206,000
Other City	0	0	0	0	0
Grants/Other	3,701,283	100,000	200,000	408,120	4,409,403
Non-Capital	0	0	0	197,759,449	197,759,449
Total	7,784,781	350,000	950,000	201,290,071	210,374,852

Retaining Walls

Project Mission:	Construction funds to support a multi-year capital improvement program to repair and maintain retaining walls in the public right-of-way.	Location:	Citywide
		Operating Impact:	No Impact
Status:	Annual Program	Managing Department:	Public Works Department

Authorizations					
Source	Existing	FY26	Future	Total	
City Capital	2,200,000	0	0	2,200,000	
Other City	0	0	0	0	
Grants/Other	0	0	0	0	
Non-Capital	0	0	0	0	
Total	2,200,000	0	0	2,200,000	

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	565,504	0	0	1,634,496	2,200,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	565,504	0	0	1,634,496	2,200,000

Commonwealth Avenue Phase 3 and 4

Project Mission: Design and reconstruct Commonwealth Avenue from Packard's Corner to Kelton Street, with the addition of a cycle track. State construction funding anticipated.

Location: Allston-Brighton
Operating Impact: No Impact
Managing Department: Public Works Department

Status: To Be Scheduled

Authorizations

Source	Existing	FY26	Future	Total
City Capital	2,500,000	0	0	2,500,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	2,500,000	0	0	2,500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	1,040,593	0	0	1,459,407	2,500,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	1,040,593	0	0	1,459,407	2,500,000

Boylston Street Sidewalks

Project Mission: Design and construct sidewalk and/or streetscape improvements on Boylston Street.

Location: Back Bay
Operating Impact: No Impact
Managing Department: Public Works Department

Status: Annual Program

Authorizations

Source	Existing	FY26	Future	Total
City Capital	1,239,000	4,000,000	0	5,239,000
Other City	3,500,000	0	0	3,500,000
Grants/Other	261,000	0	0	261,000
Non-Capital	0	0	0	0
Total	5,000,000	4,000,000	0	9,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	3,000,000	2,239,000	5,239,000
Other City	1,514,751	500,000	500,000	985,249	3,500,000
Grants/Other	261,000	0	0	0	261,000
Non-Capital	0	0	0	0	0
Total	1,775,751	500,000	3,500,000	3,224,249	9,000,000

McArdle Bridge

Project Mission: Design phase of bridge structure rehabilitation.

Location: East Boston
Operating Impact: No Impact
Managing Department: Public Works Department

Status: In Design

Authorizations

Source	Existing	FY26	Future	Total
City Capital	15,000,000	0	0	15,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	15,000,000	0	0	15,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	21,919	1,000,000	7,000,000	6,978,081	15,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	21,919	1,000,000	7,000,000	6,978,081	15,000,000

Whittier Street Housing Development Roadways

Project Mission: Reconstruct roads and sidewalks in the Whittier Street housing development in conjunction with a \$30M HUD grant to revitalize the development and surrounding neighborhood.

Location: Roxbury
Operating Impact: No Impact
Managing Department: Boston Housing Authority

Status: In Construction

Authorizations

Source	Existing	FY26	Future	Total
City Capital	0	0	0	0
Other City	1,000,000	0	0	1,000,000
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,000,000	0	0	1,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	0	0	1,000,000	0	1,000,000
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	1,000,000	0	1,000,000

Harrison Avenue Improvements

Project Mission: Road reconstruction improvements to Harrison Avenue between East Berkeley Street and Herald Street.

Location: South End
Operating Impact: No Impact
Managing Department: Public Works Department

Status: In Construction

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	0	0	0
Other City	2,762,000	2,000,000	0	4,762,000
Grants/Other	1,502,050	0	0	1,502,050
Non-Capital	0	0	0	0
Total	4,264,050	2,000,000	0	6,264,050

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	0	597,950	4,000,000	164,050	4,762,000
Grants/Other	100,000	1,402,050	0	0	1,502,050
Non-Capital	0	0	0	0	0
Total	100,000	2,000,000	4,000,000	164,050	6,264,050

Congress Street and Sleeper Street

Project Mission: Reconstruct Congress Street from Fort Point Channel to West Service Road and Sleeper Street to Complete Streets standards where applicable, in order to provide safe multimodal streets, including new sidewalks, street lights, trees and street furniture.

Location: South Boston
Operating Impact: No Impact
Managing Department: Public Works Department

Status: In Construction

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	3,000,000	2,000,000	0	5,000,000
Other City	5,000,000	0	0	5,000,000
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	8,000,000	2,000,000	0	10,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	1,000,000	4,000,000	5,000,000
Other City	78,397	150,000	1,000,000	3,771,603	5,000,000
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	78,397	150,000	2,000,000	7,771,603	10,000,000

Northern Avenue Bridge

Project Mission:	Re-build the bridge and preserve certain elements of the historic structure while creating a transformative multi-modal bridge that prioritizes pedestrians and shared public space.	Location: South Boston
		Operating Impact: No Impact
Status:	In Design	Managing Department: Public Works Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	10,000,000	15,000,000	0	25,000,000
Other City	21,000,000	0	0	21,000,000
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	31,000,000	15,000,000	0	46,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	80,000	5,000,000	19,920,000	25,000,000
Other City	10,027,789	0	7,000,000	3,972,211	21,000,000
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	10,027,789	80,000	12,000,000	23,892,211	46,000,000

State Street

Project Mission:	Reconstruct road, sidewalks, and lighting from Congress Street to Rose Kennedy Greenway.	Location: Downtown-Government Center
		Operating Impact: No Impact
Status:	In Construction	Managing Department: Public Works Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	5,000,000	1,000,000	0	6,000,000
Other City	2,700,000	0	0	2,700,000
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	7,700,000	1,000,000	0	8,700,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	1,000,000	5,000,000	6,000,000
Other City	0	0	1,000,000	1,700,000	2,700,000
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	2,000,000	6,700,000	8,700,000

Amory Street Extension and Canterbury Street

Project Mission:	Reconstruct road, sidewalks, and lighting from Amory Street to the end and also sidewalk and safety improvements at intersection of Canterbury Street, Neponset Avenue, and Bourne Street.	Location: Multiple Neighborhoods
		Operating Impact: No Impact
Status:	In Construction	Managing Department: Public Works Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	1,705,000	0	0	1,705,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,705,000	0	0	1,705,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	1,500,000	205,000	0	1,705,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	1,500,000	205,000	0	1,705,000

Cummins Highway

Project Mission:	Reconstruct road, make traffic improvements, install new pedestrian ramps, enhance bike access, install new tree plantings, and improve lighting from River Street in Mattapan Square to Harvard Street.	Location: Mattapan
		Operating Impact: No Impact
Status:	In Construction	Managing Department: Public Works Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	0	0	0
Other City	0	0	0	0
Grants/Other	31,306,311	0	0	31,306,311
Non-Capital	0	0	0	0
Total	31,306,311	0	0	31,306,311

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	0	0	0	0	0
Grants/Other	15,535	10,000,000	12,000,000	9,290,776	31,306,311
Non-Capital	0	0	0	0	0
Total	15,535	10,000,000	12,000,000	9,290,776	31,306,311

Downtown Crossing

Project Mission: Design improvements to the Washington Street/Summer Street/Winter Street intersections, including reconstruction of the roadway, implementation of a pedestrian zone or shared street, and security improvements.

Location: Downtown-Government Center

Operating Impact: No Impact

Managing Department: Public Works Department

Status: In Design

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	2,000,000	0	0	2,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	2,000,000	0	0	2,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	500,390	500,000	0	999,610	2,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	500,390	500,000	0	999,610	2,000,000

Columbia Road

Project Mission: Develop a master plan to create an active, green transportation corridor along Columbia Road that connects Franklin Park and the waterfront, via the historic Emerald Necklace.

Location: Multiple Neighborhoods

Operating Impact: No Impact

Managing Department: Public Works Department

Status: In Design

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	0	0	0
Other City	11,000,000	0	0	11,000,000
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	11,000,000	0	0	11,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	61,341	1,500,000	0	9,438,659	11,000,000
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	61,341	1,500,000	0	9,438,659	11,000,000

Storm Water Pollution Study

Project Mission: Engineering study to identify methods to eliminate storm water pollution.

Location: Citywide
Operating Impact: No Impact
Managing Department: Public Works Department

Status: To Be Scheduled

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	150,000	350,000	0	500,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	150,000	350,000	0	500,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	500,000	500,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	500,000	500,000

Commonwealth Avenue Phase 3B

Project Mission: Construction of pedestrian and bicyclist safety measures on Commonwealth Avenue at and near the intersection of Harvard Avenue.

Location: Allston-Brighton
Operating Impact: No Impact
Managing Department: Public Works Department

Status: To Be Scheduled

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	1,000,000	10,000,000	11,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	0	1,000,000	10,000,000	11,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	11,000,000	11,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	11,000,000	11,000,000

District Yard Improvements

Project Mission: Facility assessment and improvements to the City's district yards utilized by the Public Works Department.

Location: Multiple Neighborhoods
Operating Impact: No Impact
Managing Department: Public Works Department

Status: To Be Scheduled

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	1,200,000	0	0	1,200,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,200,000	0	0	1,200,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	150,000	1,050,000	1,200,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	150,000	1,050,000	1,200,000

Summer Street Phase 2

Project Mission: Continuation of Crossroads Initiative at Summer Street to improve roadway, sidewalks, street lighting, and bicyclist safety. Phase 1 scope included area from Fort Point Channel to Boston Wharf Road. Phase 2 will extend from BCEC towards South Boston.

Location: South Boston
Operating Impact: No Impact
Managing Department: Public Works Department

Status: To Be Scheduled

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	0	0	0
Other City	600,000	0	0	600,000
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	600,000	0	0	600,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	0	0	0	600,000	600,000
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	600,000	600,000

New Market One Ways

Project Mission:	Redesign Massachusetts Avenue between Melnea Cass Boulevard and Theodore Glynn Way for safety improvements that improve walking, biking, and public transit access.	Location: Roxbury
		Operating Impact: No Impact
		Managing Department: Public Works Department
Status:	To Be Scheduled	

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	850,000	0	0	850,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	850,000	0	0	850,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	52,990	50,000	350,000	397,010	850,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	52,990	50,000	350,000	397,010	850,000

Street Lighting Assessment

Project Mission:	Implement a system wide structural assessment on all City street lighting infrastructure.	Location: Citywide
		Operating Impact: No Impact
		Managing Department: Public Works Department
Status:	Implementation Underway	

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	1,000,000	0	0	1,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,000,000	0	0	1,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	13,500	0	986,500	0	1,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	13,500	0	986,500	0	1,000,000

Footpath and Stairways

Project Mission: Conduct assessment of footpaths and stairways throughout the City followed by reconstruction.

Location: Citywide
Operating Impact: No Impact
Managing Department: Public Works Department

Status: Annual Program

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	3,530,000	470,000	0	4,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	3,530,000	470,000	0	4,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	458,533	250,000	750,000	2,541,467	4,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	458,533	250,000	750,000	2,541,467	4,000,000

East Eagle Street Shoreline

Project Mission: Shoreline stabilization along Chelsea Creek near East Eagle Street.

Location: East Boston
Operating Impact: No Impact
Managing Department: Public Works Department

Status: In Design

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	538,000	0	0	538,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	646,000	0	0	646,000
Total	1,184,000	0	0	1,184,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	150,000	300,000	88,000	538,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	646,000	646,000
Total	0	150,000	300,000	734,000	1,184,000

Massachusetts Avenue and Melnea Cass Boulevard Intersection

Project Mission: Re-design the intersection of Massachusetts Avenue and Melnea Cass Boulevard to improve pedestrian, bicycle and vehicular safety.

Location: Multiple Neighborhoods
Operating Impact: No Impact
Managing Department: Public Works Department

Status: To Be Scheduled

Authorizations

Source	Existing	FY26	Future	Total
City Capital	1,500,000	0	0	1,500,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,500,000	0	0	1,500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	500,000	1,000,000	1,500,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	500,000	1,000,000	1,500,000

Central Maintenance Facility Complex

Project Mission: Continued renovations to the building, garage, and grounds.

Location: South Boston
Operating Impact: No Impact
Managing Department: Public Facilities Department

Status: Study Underway

Authorizations

Source	Existing	FY26	Future	Total
City Capital	7,763,000	0	0	7,763,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	7,763,000	0	0	7,763,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	5,570,614	1,750,000	442,386	0	7,763,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	5,570,614	1,750,000	442,386	0	7,763,000

Street Lighting Infrastructure Upgrades and Installation

Project Mission: Installation of street lights in various locations.

Status: Annual Program

Location: Citywide
Operating Impact: No Impact
Managing Department: Public Works Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	13,640,900	8,359,100	3,000,000	25,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	13,640,900	8,359,100	3,000,000	25,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	2,185,152	3,000,000	6,000,000	13,814,848	25,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	2,185,152	3,000,000	6,000,000	13,814,848	25,000,000

Chinatown Sidewalk Improvements

Project Mission: Improve the condition of sidewalks in historic Chinatown neighborhood.

Status: In Design

Location: Chinatown
Operating Impact: No Impact
Managing Department: Public Works Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	3,000,000	0	0	3,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	3,000,000	0	0	3,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	24,175	50,000	500,000	2,425,825	3,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	24,175	50,000	500,000	2,425,825	3,000,000

Street Lighting Maintenance Facility

Project Mission: A study to determine a location for a permanent public works street lighting facility.

Status: To Be Scheduled

Location: Citywide
Operating Impact: Operating Cost
Managing Department: Public Facilities Department

Authorizations

Source	Existing	FY26	Future	Total
City Capital	2,500,000	0	0	2,500,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	2,500,000	0	0	2,500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	2,500,000	2,500,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	2,500,000	2,500,000

Inventory Management Program

Project Mission: Purchase and implement an inventory management system for street lighting tools and supplies.

Status: Implementation Underway

Location: Citywide
Operating Impact: Operating Cost
Managing Department: Public Works Department

Authorizations

Source	Existing	FY26	Future	Total
City Capital	500,000	0	0	500,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	500,000	0	0	500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	500,000	0	500,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	500,000	0	500,000

Bussey Street Reconstruction Phase I

Project Mission:	Phase I of a reconstruction of Bussey Street in the Arboretum, which will improve sidewalk conditions, add lighting to the street, and explore adding active transportation infrastructure.	Location: Multiple Neighborhoods
		Operating Impact: No Impact
Status:	To Be Scheduled	Managing Department: Public Works Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	250,000	0	0	250,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	250,000	0	0	250,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	250,000	250,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	250,000	250,000

Green Infrastructure Pilot Improvements

Project Mission:	Design, engineering, and construction work to implement green infrastructure solutions in targetable locations.	Location: Citywide
		Operating Impact: Operating Cost
Status:	In Construction	Managing Department: Public Works Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	1,600,000	0	0	1,600,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,600,000	0	0	1,600,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	700,000	500,000	400,000	1,600,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	700,000	500,000	400,000	1,600,000

Moon Island Causeway

Project Mission: Engineering and construction work to ensure the causeway to Moon Island remains in a state of good repair.

Location: Harbor Islands
Operating Impact: No Impact
Managing Department: Public Works Department

Status: In Construction

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	2,000,000	0	0	2,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	2,000,000	0	0	2,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	2,000,000	0	2,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	2,000,000	0	2,000,000

Austin Street Bridge

Project Mission: Engineering and construction work to ensure the Austin Street Bridge remains in a state of good repair.

Location: Charlestown
Operating Impact: No Impact
Managing Department: Public Works Department

Status: To Be Scheduled

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	5,000,000	0	0	5,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	5,000,000	0	0	5,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	500,000	4,500,000	5,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	500,000	4,500,000	5,000,000

Blakemore Street Bridge

Project Mission: Engineering and construction work to ensure the Blakemore Street Bridge remains in a state of good repair.

Location: Roslindale
Operating Impact: No Impact
Managing Department: Public Works Department

Status: To Be Scheduled

Authorizations

Source	Existing	FY26	Future	Total
City Capital	750,000	0	0	750,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	750,000	0	0	750,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	500,000	250,000	750,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	500,000	250,000	750,000

Fort Point Channel Bridges

Project Mission: Engineering and construction work to ensure the three bridges over the Fort Point Channel remain in a state of good repair, including the Summer Street, Congress Street, and Moakley Bridges.

Location: South Boston
Operating Impact: No Impact
Managing Department: Public Works Department

Status: In Design

Authorizations

Source	Existing	FY26	Future	Total
City Capital	5,000,000	0	15,000,000	20,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	5,000,000	0	15,000,000	20,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	1,000,000	19,000,000	20,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	1,000,000	19,000,000	20,000,000

Massachusetts Ave. / Huntington Ave. Bridge

Project Mission: Engineering and construction work to ensure the overpass bridge at the intersection of Massachusetts Avenue and Huntington Avenue remains in a state of good repair.

Status: To Be Scheduled

Location: Fenway-Kenmore
Operating Impact: No Impact
Managing Department: Public Works Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	2,000,000	0	0	2,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	2,000,000	0	0	2,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	2,000,000	2,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	2,000,000	2,000,000

Shawmut Avenue Bridge

Project Mission: Engineering and construction work to ensure the Shawmut Avenue Bridge remains in a state of good repair.

Status: To Be Scheduled

Location: Multiple Neighborhoods
Operating Impact: No Impact
Managing Department: Public Works Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	1,100,000	0	0	1,100,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,100,000	0	0	1,100,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	1,100,000	1,100,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	1,100,000	1,100,000

Long Island Bridge

Project Mission: Construct a new bridge from Moon Island to Long Island.

Status: In Design

Location: Harbor Islands
Operating Impact: Operating Cost
Managing Department: Public Works Department

Authorizations

Source	Existing	FY26	Future	Total
City Capital	50,000,000	0	58,758,144	108,758,144
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	50,000,000	0	58,758,144	108,758,144

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	50,000	0	108,708,144	108,758,144
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	50,000	0	108,708,144	108,758,144

Wood Avenue Safety Improvements

Project Mission: Design and construct safety improvements along Wood Avenue and in the surrounding neighborhoods.

Status: In Design

Location: Hyde Park
Operating Impact: No Impact
Managing Department: Public Works Department

Authorizations

Source	Existing	FY26	Future	Total
City Capital	2,000,000	0	0	2,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	2,000,000	0	0	2,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	1,000,000	1,000,000	2,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	1,000,000	1,000,000	2,000,000

Jones Avenue Neighborhood Improvements

Project Mission: Reconstruct the existing sidewalks and roadways on parts of Jones Avenue, Jacobs Street, Mascot Street, Mountain Avenue, Ballou Avenue, and Willowwood Street.

Status: In Design

Location: Dorchester
Operating Impact: No Impact
Managing Department: Public Works Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	5,200,000	0	0	5,200,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	5,200,000	0	0	5,200,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	5,200,000	5,200,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	5,200,000	5,200,000

Central Maintenance Facility Roof Replacement

Project Mission: Replace the roof at the central maintenance facility at 400 Frontage Road.

Status: In Design

Location: South Boston
Operating Impact: Operative Savings
Managing Department: Public Facilities Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	5,000,000	0	0	5,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	5,000,000	0	0	5,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	250,000	250,000	4,500,000	5,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	250,000	250,000	4,500,000	5,000,000

Sidewalk and Ramp Reconstruction FY25-27

Project Mission:	Program for sidewalk reconstruction and repair including responses to 311 requests as well as planned reconstruction of brick and concrete sidewalks for the 2025, 2026, and 2027 construction seasons.	Location: Citywide Operating Impact: No Impact Managing Department: Public Works Department
Status:	Annual Program	

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	11,650,000	2,100,000	2,250,000	16,000,000
Other City	16,000,000	8,500,000	0	24,500,000
Grants/Other	0	3,200,000	0	3,200,000
Non-Capital	0	0	0	0
Total	27,650,000	13,800,000	2,250,000	43,700,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	5,000,000	5,500,000	5,500,000	16,000,000
Other City	0	0	12,250,000	12,250,000	24,500,000
Grants/Other	0	3,200,000	0	0	3,200,000
Non-Capital	0	0	0	0	0
Total	0	8,200,000	17,750,000	17,750,000	43,700,000

Roadway Reconstruction and Resurfacing FY25-27

Project Mission:	Maintain citywide streets with resurfacing and reconstruction efforts.	Location: Citywide Operating Impact: No Impact Managing Department: Public Works Department
Status:	Annual Program	

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	25,300,000	16,200,000	10,000,000	51,500,000
Other City	0	0	0	0
Grants/Other	0	10,000,000	30,500,000	40,500,000
Non-Capital	0	0	0	0
Total	25,300,000	26,200,000	40,500,000	92,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	13,750,000	13,750,000	24,000,000	51,500,000
Other City	0	0	0	0	0
Grants/Other	0	10,250,000	10,250,000	20,000,000	40,500,000
Non-Capital	0	0	0	0	0
Total	0	24,000,000	24,000,000	44,000,000	92,000,000

Bridge Repairs

Project Mission:	Ongoing repairs at various City-owned bridges as needed to bring the portfolio of 40 bridges to a state of good repair. This includes proactive maintenance and annual maintenance.	Location: Citywide Operating Impact: No Impact Managing Department: Public Works Department
Status:	Annual Program	

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	36,300,000	2,000,000	11,700,000	50,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	36,300,000	2,000,000	11,700,000	50,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	12,000,000	38,000,000	50,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	12,000,000	38,000,000	50,000,000

Transit Project-Related Infrastructure Improvements

Project Mission:	Design and include enhancements to MBTA driven project on city streets, including green infrastructure, bike lanes, and sidewalk enhancements.	Location: Citywide Operating Impact: No Impact Managing Department: Public Works Department
Status:	To Be Scheduled	

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	10,000,000	0	0	10,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	10,000,000	0	0	10,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	10,000,000	10,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	10,000,000	10,000,000

Lower Roxbury Neighborhood Safety Improvements

Project Mission:	Roadway safety and crossing improvements on Harrison Avenue, Washington Street, Shawmut Avenue, Tremont Street, and Northampton Street. Install bike lanes on Northampton Street and Shawmut Avenue.	Location: Roxbury
		Operating Impact: No Impact
Status:	In Construction	Managing Department: Public Works Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	0	0	0
Other City	2,958,000	0	0	2,958,000
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	2,958,000	0	0	2,958,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	0	1,458,000	1,500,000	0	2,958,000
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	1,458,000	1,500,000	0	2,958,000

Pleasant Street Neighborhood Safety Improvements

Project Mission:	Roadway safety improvements on Pleasant Street from Sawyer Avenue to the intersection with East Cottage Street.	Location: Dorchester
		Operating Impact: No Impact
Status:	In Construction	Managing Department: Public Works Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	0	0	0
Other City	2,500,000	0	0	2,500,000
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	2,500,000	0	0	2,500,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	0	1,000,000	1,500,000	0	2,500,000
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	1,000,000	1,500,000	0	2,500,000

Green Routes to 2 Schools

Project Mission:	Design and construct green infrastructure based improvements on the sidewalk and roadway to create safe routes to the Trotter and Higginson-Lewis.	Location: Roxbury
		Operating Impact: No Impact
Status:	In Design	Managing Department: Public Works Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	0	0	0
Other City	1,800,000	0	0	1,800,000
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,800,000	0	0	1,800,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	0	250,000	1,000,000	550,000	1,800,000
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	250,000	1,000,000	550,000	1,800,000

Connect Downtown: Columbus Ave Phase I

Project Mission:	Make safety and state of good repair improvements to Columbus Avenue between Massachusetts Avenue and Clarendon Street, including upgrading curb ramps, adding raised crossings at unsignalized intersections, and upgrading striping.	Location: Multiple Neighborhoods
		Operating Impact: No Impact
Status:	New Project	Managing Department: Public Works Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	1,700,000	0	1,700,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	0	1,700,000	0	1,700,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	150,000	1,550,000	1,700,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	150,000	1,550,000	1,700,000

Connect Downtown: Charles South/Tremont

Project Mission: Transform Charles Street and Tremont Street between Boylston Street and Herald Street into a pedestrian and bicycle-friendly street that aligns with neighborhood goals.

Status: New Project

Location: Multiple Neighborhoods
Operating Impact: No Impact
Managing Department: Public Works Department

Authorizations

Source	Existing	FY26	Future	Total
City Capital	0	2,250,000	0	2,250,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	0	2,250,000	0	2,250,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	250,000	2,000,000	2,250,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	250,000	2,000,000	2,250,000

Poplar Street Safety Improvements Phase II

Project Mission: Update ramps on Poplar Street and introduce safe raised crossings at five key locations, including close to a school.

Status: New Project

Location: Roslindale
Operating Impact: No Impact
Managing Department: Public Works Department

Authorizations

Source	Existing	FY26	Future	Total
City Capital	0	1,500,000	0	1,500,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	0	1,500,000	0	1,500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	100,000	1,400,000	1,500,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	100,000	1,400,000	1,500,000

Brighton Streets

Project Mission: Replace the fencing and make sidewalk and roadway improvements along Newton Street, Vineland Street, and Riverview Road, utilizing ARPA funds.

Status: New Project

Location: Allston-Brighton
Operating Impact: No Impact
Managing Department: Public Works Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	0	0	0
Other City	0	0	0	0
Grants/Other	0	3,842,000	0	3,842,000
Non-Capital	0	0	0	0
Total	0	3,842,000	0	3,842,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	0	0	0	0	0
Grants/Other	0	0	500,000	3,342,000	3,842,000
Non-Capital	0	0	0	0	0
Total	0	0	500,000	3,342,000	3,842,000

Belvidere / Dalton Street

Project Mission: Reconstruct the corridor of Belvidere Street, between Huntington Avenue and Dalton Street.

Status: New Project

Location: Back Bay
Operating Impact: No Impact
Managing Department: Public Works Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	350,000	0	350,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	260,000	0	260,000
Total	0	610,000	0	610,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	150,000	200,000	350,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	260,000	260,000
Total	0	0	150,000	460,000	610,000

Commonwealth Avenue Mall Crosswalks

Project Mission:	Design and reconstruction seven intersections along the Commonwealth Ave Mall between Hereford Street and Berkeley Street to improve pedestrian walking experience and improve safety.	Location: Back Bay
		Operating Impact: No Impact
Status:	New Project	Managing Department: Public Works Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	600,000	0	600,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	0	600,000	0	600,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	150,000	450,000	600,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	150,000	450,000	600,000

Citywide Street Safety Design Services

Project Mission:	Design and engineering for street safety improvements across the City, including intersection redesign, raised crossings, speed humps, bike lanes, and other traffic calming strategies to promote Vision Zero.	Location: Citywide
		Operating Impact: No Impact
Status:	New Project	Managing Department: Public Works Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	2,000,000	8,000,000	0	10,000,000
Other City	3,000,000	0	0	3,000,000
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	5,000,000	8,000,000	0	13,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	3,300,000	6,700,000	10,000,000
Other City	0	0	1,250,000	1,750,000	3,000,000
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	4,550,000	8,450,000	13,000,000

Citywide Street Safety Construction Services

Project Mission:	Construction of street safety improvements across the City, including intersection redesign, raised crossings, speed humps, bike lanes, and other traffic calming strategies to promote Vision Zero.	Location: Citywide
		Operating Impact: No Impact
Status:	New Project	Managing Department: Public Works Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	2,942,178	7,057,822	0	10,000,000
Other City	5,000,000	0	0	5,000,000
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	7,942,178	7,057,822	0	15,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	3,300,000	6,700,000	10,000,000
Other City	0	0	1,750,000	3,250,000	5,000,000
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	5,050,000	9,950,000	15,000,000

District 7 Maintenance Yard

Project Mission:	Improvements and repairs to the roof and garage, including replacement of the door and interior heating systems.	Location: Roxbury
		Operating Impact: Operative Savings
Status:	New Project	Managing Department: Public Works Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	750,000	0	750,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	0	750,000	0	750,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	250,000	500,000	750,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	250,000	500,000	750,000

Highland Ave District Boiler Replacement

Project Mission: Replace boiler.

Location: Roxbury
Operating Impact: Operative Savings
Managing Department: Public Works Department

Status: New Project

Authorizations

Source	Existing	FY26	Future	Total
City Capital	0	1,000,000	0	1,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	0	1,000,000	0	1,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	250,000	750,000	1,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	250,000	750,000	1,000,000

Transportation Department Capital Budget

Overview:

This Capital Plan invests deeply in the core goal of transforming Boston into an active multimodal city by investing in bold projects that expand access and improve reliability of public transportation and active transportation options, make streets and intersections safer for pedestrians and cyclists, and develop our major corridors into complete streets for all forms of transportation.

FY25 KEY ACCOMPLISHMENTS AND FY26-30 MAJOR INITIATIVES

The City expanded our Bluebike fleet with the purchase of 385 E-bikes deployed at our Bluebike stations in FY25.

The Transportation Department completed the construction of the Arboretum Gateway Path, which has created new entrances to the Arnold Arboretum and extended the Blackwell Path south to Roslindale Square.

The City is overseeing the completion of the Neighborhood Slow Streets program as part of Boston's commitment to Vision Zero, which has invested over \$13 million in neighborhood based street safety projects.

The Safety Surge speed hump program continues to deliver traffic calming speed humps in neighborhoods across the city, with over 800 installed in 2024 alone.

The City will continue to invest in Safe and Reliable Streets. The FY26-30 Capital Plan invests \$10.3 million in this program that supports anti-congestion efforts across the City through data collection and safety and public realm improvements.

Study and planning continues for a number of corridors across the city, including Centre/South in Jamaica Plain, Eagle Square in East Boston, and the Dorchester Greenway in Dorchester.

Expand the miles of safe and separated bike lanes throughout the city.

Improve pedestrian safety by improving traffic signal and pedestrian signal timing at major intersections.

CAPITAL BUDGET EXPENDITURES

Program Name	Thru '24	Estimated '25	Budgeted '26	Projected '27-30
Total Department	34,578,104	27,551,874	44,645,811	203,809,686

Transportation Department Project Profiles

Nubian Square Improvements

Project Mission: Roadway improvements from Shawmut Avenue to Harrison Avenue including six key Nubian Square intersections. The scope of work includes geometric changes, new traffic signal equipment and timing, bike lanes, and streetscape improvements.

Location: Roxbury

Operating Impact: No Impact

Managing Department: Transportation Department

Status: In Design

Authorizations

Source	Existing	FY26	Future	Total
City Capital	922,183	0	0	922,183
Other City	14,977,817	0	0	14,977,817
Grants/Other	0	0	2,000,000	2,000,000
Non-Capital	0	0	0	0
Total	15,900,000	0	2,000,000	17,900,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	922,070	0	0	113	922,183
Other City	5,734,288	100,000	0	9,143,529	14,977,817
Grants/Other	0	0	0	2,000,000	2,000,000
Non-Capital	0	0	0	0	0
Total	6,656,358	100,000	0	11,143,642	17,900,000

Centre Street / South Street

Project Mission: Redesign portions of Centre Street and South Street in Jamaica Plain using a Complete Streets approach.

Location: Jamaica Plain

Operating Impact: No Impact

Managing Department: Transportation Department

Status: In Design

Authorizations

Source	Existing	FY26	Future	Total
City Capital	1,000,000	0	0	1,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,000,000	0	0	1,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	341,690	50,000	450,000	158,310	1,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	341,690	50,000	450,000	158,310	1,000,000

Green Links

Project Mission: Annual program to create a connected network of pedestrian and bicycle paths that will allow more access to green open spaces.

Status: Annual Program

Location: Citywide
Operating Impact: No Impact
Managing Department: Transportation Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	356,937	500,000	0	856,937
Other City	0	0	0	0
Grants/Other	150,116	0	0	150,116
Non-Capital	0	0	0	0
Total	507,053	500,000	0	1,007,053

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	268,118	100,000	0	488,819	856,937
Other City	0	0	0	0	0
Grants/Other	138,916	0	11,200	0	150,116
Non-Capital	0	0	0	0	0
Total	407,034	100,000	11,200	488,819	1,007,053

Safe and Reliable Streets

Project Mission: Support anti-congestion efforts Citywide through data collection, safety and public realm improvements. Includes staff support to augment operational needs. Funded by state TNC revenue.

Status: Annual Program

Location: Citywide
Operating Impact: No Impact
Managing Department: Transportation Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	0	0	0
Other City	1,000,000	0	0	1,000,000
Grants/Other	4,821,870	4,505,802	0	9,327,672
Non-Capital	0	0	0	0
Total	5,821,870	4,505,802	0	10,327,672

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	0	0	0	1,000,000	1,000,000
Grants/Other	3,552,816	1,500,000	2,000,000	2,274,856	9,327,672
Non-Capital	0	0	0	0	0
Total	3,552,816	1,500,000	2,000,000	3,274,856	10,327,672

Bike Share Network Expansion

Project Mission:

Expand city's bike share network to connect neighborhoods that are further from frequent, reliable rail transit and support strong demand in employment centers and commercial hubs.

Location: Citywide

Operating Impact: No Impact

Managing Department: Transportation Department

Status: Implementation Underway

Authorizations

Source	Existing	FY26	Future	Total
City Capital	750,000	0	0	750,000
Other City	917,752	0	0	917,752
Grants/Other	3,832,248	1,900,000	0	5,732,248
Non-Capital	0	0	0	0
Total	5,500,000	1,900,000	0	7,400,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	748,264	0	0	1,736	750,000
Other City	917,752	0	0	0	917,752
Grants/Other	1,440,185	3,500,000	792,063	0	5,732,248
Non-Capital	0	0	0	0	0
Total	3,106,201	3,500,000	792,063	1,736	7,400,000

Connect Downtown: Public Garden Crossings

Project Mission:

Advance planning and design for a Go Boston 2030 priority project that would extend the Southwest Corridor, via on-street bike facilities, to connect with major destinations in Downtown and Beacon Hill.

Location: Multiple Neighborhoods

Operating Impact: No Impact

Managing Department: Transportation Department

Status: In Construction

Authorizations

Source	Existing	FY26	Future	Total
City Capital	0	4,000,000	0	4,000,000
Other City	3,000,000	0	0	3,000,000
Grants/Other	250,000	0	0	250,000
Non-Capital	0	0	0	0
Total	3,250,000	4,000,000	0	7,250,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	1,500,000	2,500,000	4,000,000
Other City	0	0	1,000,000	2,000,000	3,000,000
Grants/Other	250,000	0	0	0	250,000
Non-Capital	0	0	0	0	0
Total	250,000	0	2,500,000	4,500,000	7,250,000

Blossom Street

Project Mission: Upgrades to Blossom Street including upgraded lighting, geometric changes for pedestrian safety, roadway resurfacing, and pavement markings including bicyclist accommodations.

Location: West End

Operating Impact: No Impact

Managing Department: Public Works Department

Status: In Design

Authorizations

Source	Existing	FY26	Future	Total
City Capital	0	0	0	0
Other City	2,000,000	0	0	2,000,000
Grants/Other	0	0	0	0
Non-Capital	0	4,750,000	0	4,750,000
Total	2,000,000	4,750,000	0	6,750,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	0	0	1,000,000	1,000,000	2,000,000
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	4,750,000	4,750,000
Total	0	0	1,000,000	5,750,000	6,750,000

Egleston Square

Project Mission: Redesign of Egleston Square featuring widened sidewalks, median realignment, new crosswalks, raised crosswalks and neckdowns, traffic signal improvements, and rehabilitation of the sculpture garden.

Location: Roxbury

Operating Impact: No Impact

Managing Department: Transportation Department

Status: In Design

Authorizations

Source	Existing	FY26	Future	Total
City Capital	6,910,000	0	0	6,910,000
Other City	1,000,000	0	0	1,000,000
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	7,910,000	0	0	7,910,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	50,000	500,000	6,360,000	6,910,000
Other City	944,631	55,369	0	0	1,000,000
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	944,631	105,369	500,000	6,360,000	7,910,000

Electric Charging Stations

Project Mission: Installation of electric vehicle charging stations at various municipal lots.

Location: Citywide

Operating Impact: No Impact

Managing Department: Transportation Department

Status: Implementation Underway

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	0	0	0
Other City	1,000,000	0	0	1,000,000
Grants/Other	400,000	150,000	0	550,000
Non-Capital	0	0	0	0
Total	1,400,000	150,000	0	1,550,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	198,037	0	801,963	0	1,000,000
Grants/Other	5,275	250,000	198,037	96,688	550,000
Non-Capital	0	0	0	0	0
Total	203,312	250,000	1,000,000	96,688	1,550,000

JFK / UMASS Station

Project Mission: Study improvements and create a transportation action plan for the MBTA's JFK/UMass Station area.

Location: Dorchester

Operating Impact: No Impact

Managing Department: Transportation Department

Status: Study Underway

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	300,000	0	0	300,000
Other City	0	0	0	0
Grants/Other	250,000	0	0	250,000
Non-Capital	0	0	0	0
Total	550,000	0	0	550,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	300,000	300,000
Other City	0	0	0	0	0
Grants/Other	159,143	0	90,857	0	250,000
Non-Capital	0	0	0	0	0
Total	159,143	0	90,857	300,000	550,000

Rapid Bus Transportation Seaport

Project Mission: Develop an action plan and implementation program for rapid bus transit between North Station and the Seaport.

Location: Multiple Neighborhoods

Operating Impact: No Impact

Managing Department: Transportation Department

Status: To Be Scheduled

Authorizations					
Source	Existing	FY26	Future	Total	
City Capital	0	0	0	0	
Other City	0	0	0	0	
Grants/Other	260,000	0	0	260,000	
Non-Capital	0	0	0	0	
Total	260,000	0	0	260,000	

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	0	0	0	0	0
Grants/Other	198,509	0	50,000	11,491	260,000
Non-Capital	0	0	0	0	0
Total	198,509	0	50,000	11,491	260,000

Boylston Street

Project Mission: Redesign and reconstruct Boylston Street from Ipswich Street south to Park Drive and the Muddy River Crossing. Build protected bike lanes, a mid-block crossing, upgraded signals, replacement lighting and new sidewalks in certain locations.

Location: Fenway-Kenmore

Operating Impact: No Impact

Managing Department: Transportation Department

Status: In Design

Authorizations					
Source	Existing	FY26	Future	Total	
City Capital	0	0	0	0	
Other City	0	0	0	0	
Grants/Other	1,376,299	0	0	1,376,299	
Non-Capital	8,500,000	0	165,052	8,665,052	
Total	9,876,299	0	165,052	10,041,351	

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	0	0	0	0	0
Grants/Other	793,701	0	0	582,598	1,376,299
Non-Capital	0	0	0	8,665,052	8,665,052
Total	793,701	0	0	9,247,650	10,041,351

Vision Zero: Neighborhood Slow Streets

Project Mission: Design and construct Neighborhood Slow Street zones throughout the City.

Location: Multiple Neighborhoods

Operating Impact: No Impact

Managing Department: Transportation Department

Status: In Construction

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	0	0	0
Other City	13,095,000	0	0	13,095,000
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	13,095,000	0	0	13,095,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	7,487,806	4,842,194	765,000	0	13,095,000
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	7,487,806	4,842,194	765,000	0	13,095,000

Municipal Parking Lots

Project Mission: Lighting, paving, re-striping, and other upgrades to municipal parking lots Citywide.

Location: Citywide

Operating Impact: No Impact

Managing Department: Transportation Department

Status: To Be Scheduled

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	1,000,000	0	0	1,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,000,000	0	0	1,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	1,000,000	1,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	0	1,000,000	1,000,000

Eagle Square

Project Mission: Design for traffic flow and safety improvements in Eagle Square.

Status: To Be Scheduled

Location: East Boston
Operating Impact: No Impact
Managing Department: Transportation Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	150,000	0	0	150,000
Other City	2,000,000	0	0	2,000,000
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	2,150,000	0	0	2,150,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	150,000	150,000
Other City	0	0	175,000	1,825,000	2,000,000
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	175,000	1,975,000	2,150,000

Traffic Signal Construction at 5 locations

Project Mission: Design and construct safety improvements to various traffic signals throughout the City.

Status: In Construction

Location: Multiple Neighborhoods
Operating Impact: No Impact
Managing Department: Transportation Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	900,000	3,100,000	0	4,000,000
Other City	2,120,000	1,880,000	0	4,000,000
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	3,020,000	4,980,000	0	8,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	598,020	0	3,000,000	401,980	4,000,000
Other City	0	0	1,500,000	2,500,000	4,000,000
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	598,020	0	4,500,000	2,901,980	8,000,000

Dedicated Bus Lanes

Project Mission: Transform several corridors citywide for rapid bus transit, including the construction of dedicated bus lanes on Summer Street, Boylston Street and St. James Street, and Clarendon Street.

Location: Citywide

Operating Impact: No Impact

Managing Department: Transportation Department

Status: Annual Program

Authorizations

Source	Existing	FY26	Future	Total
City Capital	7,656,300	0	0	7,656,300
Other City	5,000,000	0	0	5,000,000
Grants/Other	793,700	0	0	793,700
Non-Capital	0	0	0	0
Total	13,450,000	0	0	13,450,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	2,593,487	1,300,000	1,300,000	2,462,813	7,656,300
Other City	930,392	1,000,000	1,200,000	1,869,608	5,000,000
Grants/Other	570,184	0	0	223,516	793,700
Non-Capital	0	0	0	0	0
Total	4,094,063	2,300,000	2,500,000	4,555,937	13,450,000

Bikeshare Dock Replacement

Project Mission: Replace portions of City's bikeshare system, including docks, kiosks and bikes.

Location: Citywide

Operating Impact: No Impact

Managing Department: Transportation Department

Status: Implementation Underway

Authorizations

Source	Existing	FY26	Future	Total
City Capital	0	0	0	0
Other City	0	0	0	0
Grants/Other	1,771,100	500,000	0	2,271,100
Non-Capital	0	0	0	0
Total	1,771,100	500,000	0	2,271,100

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	0	0	0	0	0
Grants/Other	1,192,789	578,311	500,000	0	2,271,100
Non-Capital	0	0	0	0	0
Total	1,192,789	578,311	500,000	0	2,271,100

Mission Hill Transportation Planning

Project Mission: Planning for pedestrian improvements.

Location: Mission Hill

Operating Impact: No Impact

Status: Study Underway

Managing Department: Transportation Department

Authorizations

Source	Existing	FY26	Future	Total
City Capital	300,000	0	0	300,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	300,000	0	0	300,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	114,115	175,000	10,885	0	300,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	114,115	175,000	10,885	0	300,000

Lost Village Streets

Project Mission: Design and construct improvements to roads, sidewalks and signals in the Lost Village section of Charlestown.

Location: Charlestown

Operating Impact: No Impact

Status: In Construction

Managing Department: Transportation Department

Authorizations

Source	Existing	FY26	Future	Total
City Capital	0	0	0	0
Other City	1,066,000	0	0	1,066,000
Grants/Other	534,000	0	0	534,000
Non-Capital	0	0	0	0
Total	1,600,000	0	0	1,600,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	0	0	300,000	766,000	1,066,000
Grants/Other	0	0	300,000	234,000	534,000
Non-Capital	0	0	0	0	0
Total	0	0	600,000	1,000,000	1,600,000

Blue Hill Avenue Multimodal Corridor

Project Mission: On Blue Hill Avenue, the creation of center- running dedicated bus lanes, redesigned Mattapan Square for improved bus connection to the MBTA station, protected bike lanes, signal changes, and sidewalks.

Location: Multiple Neighborhoods

Operating Impact: No Impact

Managing Department: Transportation Department

Status: In Design

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	18,224,000	0	0	18,224,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	26,232,000	0	0	26,232,000
Total	44,456,000	0	0	44,456,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	1,000	5,000,000	13,223,000	18,224,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	26,232,000	26,232,000
Total	0	1,000	5,000,000	39,455,000	44,456,000

Transportation Planning

Project Mission: Develop and test new mobility strategies that pertain to transportation demand management, electric vehicles, and neighborhood mobility hubs.

Location: Citywide

Operating Impact: No Impact

Managing Department: Transportation Department

Status: Annual Program

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	1,139,813	210,187	0	1,350,000
Other City	0	0	0	0
Grants/Other	350,000	0	0	350,000
Non-Capital	0	0	0	0
Total	1,489,813	210,187	0	1,700,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	250,000	300,000	800,000	1,350,000
Other City	0	0	0	0	0
Grants/Other	0	0	350,000	0	350,000
Non-Capital	0	0	0	0	0
Total	0	250,000	650,000	800,000	1,700,000

Traffic Signals

Project Mission: Provide traffic signal design services, install or upgrade existing traffic signals and controls, install new control boxes and battery backup equipment.

Status: Annual Program

Location: Citywide
Operating Impact: No Impact
Managing Department: Transportation Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	12,245,000	3,755,000	0	16,000,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	12,245,000	3,755,000	0	16,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	690,911	3,500,000	4,000,000	7,809,089	16,000,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	690,911	3,500,000	4,000,000	7,809,089	16,000,000

Pavement Marking Improvements

Project Mission: Maintain and upgrade pavement markings citywide, including crosswalks, lane markings, and bus lanes.

Status: Annual Program

Location: Citywide
Operating Impact: No Impact
Managing Department: Transportation Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	0	0	0
Other City	6,225,000	0	0	6,225,000
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	6,225,000	0	0	6,225,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	1,808,906	1,500,000	1,500,000	1,416,094	6,225,000
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	1,808,906	1,500,000	1,500,000	1,416,094	6,225,000

Accessible Pedestrian Signals

Project Mission: Purchase and install APS devices for new construction, major reconstructions, and by request as outlined in the City's response to the federal mandate.

Status: Annual Program

Location: Citywide
Operating Impact: Operating Cost
Managing Department: Transportation Department

Authorizations					
Source	Existing	FY26	Future	Total	
City Capital	1,500,000	0	0	1,500,000	
Other City	0	0	0	0	
Grants/Other	0	0	0	0	
Non-Capital	0	0	0	0	
Total	1,500,000	0	0	1,500,000	

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	500,000	500,000	500,000	1,500,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	500,000	500,000	500,000	1,500,000

Southwest Neighborhood Transit Action Plan

Project Mission: Study and develop a Transportation Action Plan for the southwest neighborhoods of Boston.

Status: Study Underway

Location: Multiple Neighborhoods
Operating Impact: No Impact
Managing Department: Transportation Department

Authorizations					
Source	Existing	FY26	Future	Total	
City Capital	1,600,000	0	0	1,600,000	
Other City	0	0	0	0	
Grants/Other	0	0	0	0	
Non-Capital	0	0	0	0	
Total	1,600,000	0	0	1,600,000	

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	10,592	1,000,000	589,408	0	1,600,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	10,592	1,000,000	589,408	0	1,600,000

Fairmount Line Urban Rail Study

Project Mission: Commission a technical analysis on transforming the Fairmount Commuter Rail Line to a subway-like service level.

Status: Study Underway

Location: Multiple Neighborhoods

Operating Impact: No Impact

Managing Department: Transportation Department

Authorizations					
Source	Existing	FY26	Future	Total	
City Capital	0	0	0	0	
Other City	0	0	0	0	
Grants/Other	790,000	0	0	790,000	
Non-Capital	0	0	0	0	
Total	790,000	0	0	790,000	

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	0	0	0	0	0
Grants/Other	0	500,000	290,000	0	790,000
Non-Capital	0	0	0	0	0
Total	0	500,000	290,000	0	790,000

Safe Routes to Schools

Project Mission: Provide ROW services to support a MassDOT funded SRTS project in the vicinity of the David Ellis School in Roxbury.

Status: In Design

Location: Multiple Neighborhoods

Operating Impact: No Impact

Managing Department: Transportation Department

Authorizations					
Source	Existing	FY26	Future	Total	
City Capital	175,000	0	0	175,000	
Other City	100,000	0	0	100,000	
Grants/Other	0	0	0	0	
Non-Capital	0	0	2,737,728	2,737,728	
Total	275,000	0	2,737,728	3,012,728	

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	175,000	0	175,000
Other City	0	0	0	100,000	100,000
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	2,737,728	2,737,728
Total	0	0	175,000	2,837,728	3,012,728

Roxbury Resilient Transportation Corridors

Project Mission: Plan and design a transformation of three of Roxbury's central transportation corridors, Melnea Cass Boulevard, Malcolm X Boulevard, and Warren Street, into multimodal routes that center transit and active transportation.

Location: Roxbury

Operating Impact: No Impact

Managing Department: Transportation Department

Status: In Design

Authorizations

Source	Existing	FY26	Future	Total
City Capital	12,500,000	0	0	12,500,000
Other City	0	0	0	0
Grants/Other	20,000,000	0	0	20,000,000
Non-Capital	0	0	0	0
Total	32,500,000	0	0	32,500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	500,000	12,000,000	12,500,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	20,000,000	20,000,000
Non-Capital	0	0	0	0	0
Total	0	0	500,000	32,000,000	32,500,000

Tremont/Columbus Phases I & II

Project Mission: Incorporate green infrastructure components to the State's continuation of the center-running bus lane on Columbus Avenue, and construct traffic calming infrastructure on the streets adjacent to Columbus Avenue.

Location: Multiple Neighborhoods

Operating Impact: No Impact

Managing Department: Transportation Department

Status: To Be Scheduled

Authorizations

Source	Existing	FY26	Future	Total
City Capital	3,300,000	0	0	3,300,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	3,300,000	0	0	3,300,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	1,500,000	1,800,000	3,300,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	1,500,000	1,800,000	3,300,000

Thoreau Path / Canal Street

Project Mission: Pedestrianization of Canal Street in the Bulfinch Triangle creating a walkable route from Haymarket and Government Center to North Station, pedestrian improvements for the Thoreau Path, and a bike lane between Causeway Street and Commercial Street.

Status: In Design

Location: Downtown-Government Center

Operating Impact: No Impact

Managing Department: Transportation Department

Authorizations

Source	Existing	FY26	Future	Total
City Capital	0	0	0	0
Other City	0	0	0	0
Grants/Other	4,785,000	0	0	4,785,000
Non-Capital	0	0	0	0
Total	4,785,000	0	0	4,785,000

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	0	0	0	0	0
Grants/Other	0	0	500,000	4,285,000	4,785,000
Non-Capital	0	0	0	0	0
Total	0	0	500,000	4,285,000	4,785,000

Safety Surge

Project Mission: Design, engineering, and construction work for significantly increased roadway safety infrastructure across the city, focused on speed hump construction, traffic signal work at intersections, and raised crosswalks or other ADA ramp work.

Status: In Construction

Location: Citywide

Operating Impact: No Impact

Managing Department: Transportation Department

Authorizations

Source	Existing	FY26	Future	Total
City Capital	0	7,000,000	0	7,000,000
Other City	2,180,000	0	0	2,180,000
Grants/Other	5,835,655	0	0	5,835,655
Non-Capital	0	0	0	0
Total	8,015,655	7,000,000	0	15,015,655

Expenditures (Actual and Planned)

Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	2,500,000	4,500,000	7,000,000
Other City	856,217	1,323,783	0	0	2,180,000
Grants/Other	1,097,695	2,176,217	2,561,743	0	5,835,655
Non-Capital	0	0	0	0	0
Total	1,953,912	3,500,000	5,061,743	4,500,000	15,015,655

Parking Meter Replacement

Project Mission: Purchase new parking meters and upgrade existing multi-space parking meters.

Location: Citywide

Operating Impact: No Impact

Managing Department: Transportation Department

Status: Implementation Underway

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	0	0	0
Other City	3,500,000	3,500,000	0	7,000,000
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	3,500,000	3,500,000	0	7,000,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	0	1,000,000	2,000,000	4,000,000	7,000,000
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	1,000,000	2,000,000	4,000,000	7,000,000

Safe Streets for All

Project Mission: Design and construct safety improvements at 8 specific intersections across the city, in order to mitigate unsafe travel and improve pedestrian and active transportation safety.

Location: Multiple Neighborhoods

Operating Impact: No Impact

Managing Department: Transportation Department

Status: In Design

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	2,500,000	0	0	2,500,000
Other City	0	0	0	0
Grants/Other	9,000,000	0	0	9,000,000
Non-Capital	0	0	0	0
Total	11,500,000	0	0	11,500,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	2,500,000	2,500,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	9,000,000	9,000,000
Non-Capital	0	0	0	0	0
Total	0	0	0	11,500,000	11,500,000

Reconnecting Communities

Project Mission: Conduct a feasibility study and initial design for a new park built on a deck over the I-90 highway and MBTA tracks between Shawmut Avenue and Washington Street.

Status: Study Underway

Location: Chinatown
Operating Impact: No Impact
Managing Department: Transportation Department

Authorizations					
Source	Existing	FY26	Future	Total	
City Capital	600,000	0	0	600,000	
Other City	0	0	0	0	
Grants/Other	0	0	0	0	
Non-Capital	1,800,000	0	0	1,800,000	
Total	2,400,000	0	0	2,400,000	

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	200,000	200,000	200,000	600,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	1,800,000	1,800,000
Total	0	200,000	200,000	2,000,000	2,400,000

Dorchester Greenway

Project Mission: Plan and design a linear park through Dorchester near the covered portion of the MBTA Red Line, supported with MassTrails grant.

Status: Study Underway

Location: Dorchester
Operating Impact: No Impact
Managing Department: Transportation Department

Authorizations					
Source	Existing	FY26	Future	Total	
City Capital	368,250	0	0	368,250	
Other City	0	0	0	0	
Grants/Other	0	0	0	0	
Non-Capital	300,000	0	0	300,000	
Total	668,250	0	0	668,250	

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	13,595	300,000	54,655	0	368,250
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	300,000	300,000
Total	13,595	300,000	54,655	300,000	668,250

Traffic Signal Communications Improvements

Project Mission: Install fiber optic cable and replaces existing traffic controller units at 104 intersections to improve signal management.

Location: Citywide

Operating Impact: No Impact

Managing Department: Transportation Department

Status: Implementation Underway

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	1,880,000	0	0	1,880,000
Other City	0	0	0	0
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	1,880,000	0	0	1,880,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	1,800,000	80,000	0	1,880,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	1,800,000	80,000	0	1,880,000

Lafayette Garage Repairs

Project Mission: Perform assessment and repairs to the Lafayette Garage.

Location: Downtown-Government Center

Operating Impact: Operative Savings

Managing Department: Public Facilities Department

Status: To Be Scheduled

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	0	0	0
Other City	0	850,000	0	850,000
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	0	850,000	0	850,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	0	0	850,000	0	850,000
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	850,000	0	850,000

Safety Surge: Safer Signals

Project Mission: Make systemic safety improvements to traffic signals at 50 locations across the City. The project will focus on upgrading locations in underserved communities and on improving conditions for all roadway users along the City's High-Crash Network.

Location: Citywide

Operating Impact: No Impact

Managing Department: Transportation Department

Status: In Design

Authorizations					
Source	Existing	FY26	Future	Total	
City Capital	3,600,000	0	0	3,600,000	
Other City	0	0	0	0	
Grants/Other	0	14,400,000	0	14,400,000	
Non-Capital	0	0	0	0	
Total	3,600,000	14,400,000	0	18,000,000	

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	1,200,000	2,400,000	3,600,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	14,400,000	14,400,000
Non-Capital	0	0	0	0	0
Total	0	0	1,200,000	16,800,000	18,000,000

Albany St Bike Accommodations

Project Mission: Construct bike facilities on Albany Street from Melnea Cass Boulevard to Frontage Road.

Location: South End

Operating Impact: No Impact

Managing Department: Transportation Department

Status: In Construction

Authorizations					
Source	Existing	FY26	Future	Total	
City Capital	0	0	0	0	
Other City	550,000	0	0	550,000	
Grants/Other	0	0	0	0	
Non-Capital	0	0	0	0	
Total	550,000	0	0	550,000	

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	0	0	0
Other City	0	0	550,000	0	550,000
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	550,000	0	550,000

Charles Street North

Project Mission: Design for a reconstructed Charles Street between Beacon Street and Cambridge Street, including bike lanes and widened sidewalks.

Status: Study Underway

Location: Beacon Hill

Operating Impact: No Impact

Managing Department: Transportation Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	650,000	0	650,000
Other City	100,000	0	0	100,000
Grants/Other	0	0	0	0
Non-Capital	0	0	0	0
Total	100,000	650,000	0	750,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	150,000	500,000	650,000
Other City	0	0	100,000	0	100,000
Grants/Other	0	0	0	0	0
Non-Capital	0	0	0	0	0
Total	0	0	250,000	500,000	750,000

East Boston Safe Multimodal Corridors

Project Mission: Improve safety and accessibility along key north-south (Meridian/Border Streets) and east-west (Bennington/Saratoga Streets) corridors through quick-build pilot interventions, utilizing awarded federal funds.

Status: New Project

Location: East Boston

Operating Impact: No Impact

Managing Department: Transportation Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	708,134	0	708,134
Other City	0	0	0	0
Grants/Other	0	2,832,532	0	2,832,532
Non-Capital	0	0	0	0
Total	0	3,540,666	0	3,540,666

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	250,000	458,134	708,134
Other City	0	0	0	0	0
Grants/Other	0	0	1,000,000	1,832,532	2,832,532
Non-Capital	0	0	0	0	0
Total	0	0	1,250,000	2,290,666	3,540,666

Recharge Boston: Public EV Charging

Project Mission: Install a minimum of 300 EV charging ports, a combination of Level II and Level III EV chargers, across the City of Boston utilizing awarded federal funds.

Status: New Project

Location: Citywide

Operating Impact: No Impact

Managing Department: Transportation Department

Authorizations				
Source	Existing	FY26	Future	Total
City Capital	0	3,750,000	0	3,750,000
Other City	0	0	0	0
Grants/Other	0	15,000,000	0	15,000,000
Non-Capital	0	0	0	0
Total	0	18,750,000	0	18,750,000

Expenditures (Actual and Planned)					
Source	Thru 6/30/24	FY25	FY26	FY27-30	Total
City Capital	0	0	500,000	3,250,000	3,750,000
Other City	0	0	0	0	0
Grants/Other	0	0	0	15,000,000	15,000,000
Non-Capital	0	0	0	0	0
Total	0	0	500,000	18,250,000	18,750,000