



**IX.**

# CITY COUNCIL ORDERS

# City Council Budget Orders Filed by the Mayor

## **Operating Budget Orders:**

- City FY27 Appropriation and Tax Order Transmittal
- Appropriation and Tax Order for the Fiscal Year 2027
- Boston Public Schools FY27 Appropriation and Tax Order Transmittal
- Appropriation Order for the Boston Public Schools for Fiscal Year 2027
- Appropriation Order for Other Post-Employment Benefits

## **Lease Purchase Agreement Order**

## **Capital Plan Orders:**

- One Order Appropriating from the Capital Grant Fund of the City via a transfer from special revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund
- One Order Appropriating from the Capital Grant Fund of the City via a transfer from the Sale of Surplus Property Fund to the Capital Grant Fund
- One Loan Order authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Chapter 121B, Chapter 1097 of the Acts of 1971, or any other enabling authority – Boston Center for Youth and Families, Boston Housing Authority, Boston Planning and Development Agency, Boston Public Library, Innovation and Technology, Environment, Fire, Mayor’s Office of Housing, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Health Commission, Public Works, and the Transportation Departments
- One Loan Order authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended – Boston Public Schools



City of Boston, Massachusetts  
Office of the Mayor  
**Michelle Wu**

April 6, 2026

## **TO THE BOSTON CITY COUNCIL**

Dear Councilors:

I transmit herewith my Fiscal Year 2027 (FY27) Recommended Budget for the City of Boston. The \$4.9 billion FY27 Annual Operating Budget and \$4.4 billion five-year FY27-31 Capital Plan reflect a deliberate and disciplined approach to protecting the services our residents and businesses rely on while investing in the long-term strength and stability of our City.

Across the Commonwealth and the country, cities and towns face a challenging fiscal environment marked by rising costs, slowing revenue growth, economic uncertainty, and inflationary pressure. Boston is navigating these conditions within the constraints of the Commonwealth's rigid limitations on municipal revenue generation and diversification, including Proposition 2 ½.

This is a difficult moment—but Boston meets it from a position of durability and determination. More than a decade of triple-A bond ratings, disciplined financial stewardship, and strong reserves have positioned the City to weather this environment. Because of the work we have done together over the past several years, the City approaches this moment from a place of stability.

We are grateful to Chair Weber for convening multiple Ways and Means Committee hearings that gave our administration an opportunity to share important information about this challenging budgetary environment and hear directly from Councilors about their priorities. This collaboration demonstrates the kind of partnership necessary to steer Boston through uncertain economic times.

This recommended budget and capital plan protects our progress, prepares us for the future, and reaffirms Boston as a national leader in quality of life, opportunity, and innovation. Every decision has been guided by a clear principle: protecting the core services that residents rely on most while positioning Boston for a brighter future and long-term success.

The five-year capital plan serves as a roadmap for the long-term resilience of our City. It invests in maintaining and improving school buildings, parks, libraries, transportation networks, community centers, and other critical infrastructure that will boost quality of life across every neighborhood and foster economic growth. These investments underscore our dedication to protecting Boston's fiscal health and building the future our families deserve.

The recommended operating budget funds key priorities, provides significant savings, and positions Boston for steady progress despite economic headwinds. It holds growth to 2 percent—the lowest rate since FY10 and well below the current rate of inflation. This limited growth has required tough choices, including targeted reductions.

Over the past four years, federal relief funding and city investments enabled Boston to increase support for small businesses and nonprofit partners, fill vacant storefronts, expand cultural programming across our neighborhoods, and much more.

However, due to tighter fiscal conditions and rising fixed costs, and guided by our goal to protect the core services our residents rely on most, the FY27 recommended operating budget reduces or removes funding for many of these discretionary grant programs. Wherever possible, we have preserved other City programs that provide similar services or leveraged public-private partnerships to help bridge potential gaps in services.

At the same time, strategic financial management has helped us avoid deeper, more disruptive cuts to essential services and operations while keeping us on track to meet our debt obligations and unfunded pension liability by 2028. By managing long-term pension and debt liabilities, the City will save \$37.8 million compared to FY26. Additionally, in partnership with our unions, we [reached](#) an agreement with the Public Employee Committee (PEC) to curb growing health care costs, generating an estimated \$10.6 million in savings for the City and its employees through utilization management.

Even with these efforts, rapidly rising health care costs continue to pose a major challenge. Health insurance costs for the City, Boston Public Schools (BPS), and Boston Public Health Commission (BPHC) are projected to increase by \$97.3 million this year, driven by a 20.3 percent rate hike for all non-Medicare health plans that far exceeds the average annual rise of \$10.6 million over the past eight years. These escalating fixed cost pressures, combined with contractual obligations and inflation, continue to significantly outpace the revenue growth allowed under Proposition 2 ½.

In response, we have taken deliberate action to manage expenditures and constrain overall cost growth in the recommended operating budget. Total expenditures will increase by only 2.1 percent; however, when health insurance and other central accounts are separated out, departmental appropriations decrease by 1.3 percent compared to FY26. We have also implemented strict spending controls and limited new programming.

Finally, unlike many other Massachusetts communities, this budget does not seek an override for additional revenue beyond what is allowed by Proposition 2 ½.

Boston has always been a beacon of progress for the nation—setting the standard for public safety, education, innovation, and economic growth. This operating budget and capital plan are grounded in those priorities and backed by careful financial stewardship. Our budget is designed to make sure the City overcomes this fiscal moment and emerges from it stronger.

The FY27 recommended budget builds in cost containment strategies to address key drivers of deficit in the prior fiscal year:

*Health insurance costs*

As mentioned above, working with our municipal labor partners through a negotiated PEC agreement to implement utilization management will deliver an estimated \$10.6 million in savings for the City and employees. Utilization management, an industry-standard cost containment tool, ensures that prescription drugs are only prescribed when clinically appropriate. In the next month, the administration will begin negotiations with all municipal unions on healthcare costs through the PEC, looking to set a new five-year health insurance plan that must take steps to address the unsustainable growth of costs that the City has faced.

*Public Safety Overtime*

As we informed the Council last week, public safety overtime spending remains a long-term challenge. Over the past four years, the administration has implemented operational changes to reduce the number of overtime hours. The police overtime line item, for example, has increased with collective bargaining agreements adjusting wage per overtime hour, but the number of hours has decreased and continues to move in the right direction as new classes and management initiatives have begun to reduce the use of mandatory overtime to cover staffing shortages. We will continue working to make public safety overtime spending more predictable and manageable, while maintaining the safety of our neighborhoods as our top priority.

*Snow Removal*

In five of the six fiscal years prior to FY25, the City underspent the budgeted snow removal line, resulting in surplus that accumulated in the general fund and contributed to the City's reserve balances. Historically significant snowfall in early 2026 resulted in a deficit in the snow removal budget line, which is an appropriate one-time cost to be addressed through an allocation from reserves accumulated over the last several years. As New England's weather patterns shift to less frequent but more intense snowstorms, this same pattern of uneven snow costs will likely persist. While this year's line item for snow removal represents level funding from the FY26 budget, not relying on additional use of reserves to balance the overall FY27 budget ensures that the City is able to maintain flexibility to utilize reserves in a future year to address extraordinary, unforeseen costs like those we experienced this winter. Further, we will explore the possibility of creating a special snow stabilization fund to specifically address snow shortfalls in the future.

The FY27 recommended budget includes the following key priorities:

*Housing Affordability and Stability*

Housing affordability and stability remain a core priority for our administration. This proposed budget maintains our full range of tools to preserve and strengthen housing stability and affordability across the city. Over the last four years, these tools helped us build 6,210 new income-restricted units—the highest number of affordable housing units created during any comparable period in the last 25 years. And the Acquisition Opportunity Program reached its goal of taking 1,000 units off the speculative market years ahead of schedule. In FY27, we will protect one hundred families through the Acquisition Opportunity Program, stabilizing over 200 residents.

While the Mayor’s Office of Housing (MOH) is seeing an overall decrease in the proposed FY27 budget, funding for bedrock programs has been maintained, including homeownership assistance, supportive housing, tenant stabilization, and housing vouchers.

Earlier this year, we celebrated the completion of the multi-year redevelopment that created hundreds of mixed-income rental units across the Whittier Street Apartments site in Roxbury. In Charlestown, the Boston Housing Authority is beginning construction on a 266-unit mixed-income building—the first publicly-owned mixed-income development in the City.

The Office of Housing will also use federal and state funds, the Boston Acquisition Fund, and locally-generated revenues from the Housing Trust Fund, Inclusionary Development Policy (IDP), and the Community Preservation Act (CPA) to keep building and preserving affordable housing in Boston.

### *Youth Employment and Development*

Summer youth employment remains a cornerstone of our administration’s focus on Boston’s future. Nearly 11,000 students and young adults worked jobs each of the past two summers—the most in Boston’s history. This budget maintains our guarantee that every BPS student has access to a paid summer job.

Additionally, several programs focused on youth development and career readiness previously managed within the Office of Youth Employment and Opportunity (OYEO) have been moved to other cabinets to create a more diverse, stable funding structure, including partnering with the state and private sector.

### *Public Realm and Quality of Life*

Over the four past years, we have resurfaced 105 miles of roadway, filled over 27,000 potholes and nearly doubled the City’s network of bike lanes. Next year, we will build on this progress by continuing to invest in maintaining and improving Boston’s streets. Planned efforts include roadway resurfacing, sidewalk and ramp upgrades, street reconstruction, and neighborhood safety projects designed to enhance mobility for all users.

The Streets Cabinet will see a modest budget increase in FY27, primarily due to the cost of existing long-term contracts that support essential services, such as managing the City’s mobility infrastructure, collecting residential trash, and maintaining the cleanliness of our public ways.

Additionally, several major projects are underway to promote safer, more resilient streets and enhance quality of life across our neighborhoods. Construction is in progress on A Street, Congress Street, and Sleeper Street, which will feature new, accessible sidewalks, safer crosswalks, street-light upgrades, landscaping, and separated bike lanes. In Mattapan, reconstruction of Cummins Highway is underway and expected to be completed this summer.

We have also continued to invest in Boston’s parks, cutting the ribbon on renovations at Harambee Park, Walsh Playground, and Codman Square Park and are nearing completion of improvements to Copley Square and Clifford Park.

### *Public Health and Safety*

To maintain Boston's status as the safest major city in the country, the FY27 budgets for Police, Fire, and EMS include funding for recruit classes that will replace staff loss from normal attrition. Our cadet programs will also remain steady pipelines for our public safety departments. Although we have made targeted reductions to civilian positions in these departments, we will be able to maintain service levels across these critical agencies thanks to your partnership on key investments over the last few years. These include a capital investment of \$3.3 million to upgrade the computer-aided dispatch (CAD) system, improving 911 call-takers' ability to quickly and securely receive and dispatch calls.

Funding has also been preserved for alternative response capacity, including programming with *BEST* clinicians and our partners at *Youth Connect* to address the underlying trauma, mental health issues, or family instability that often lead to police intervention. The Community Safety team will fully move from the Office of Human Services to the Boston Public Health Commission (BPHC) in FY27, reflecting the administration's public health-centered approach to addressing community violence.

### *Human Services*

The Human Services budget maintains evening and weekend hours and programming at libraries and BCYF centers, as well as classes for adult English-language available at no cost to residents through the Boston Public Library.

While Age Strong is seeing a decrease in FY27, the City was able to secure a \$1 million federal earmark for transportation services that will help older residents get around more easily across Boston. City funding that helps older residents access state and federal benefits is maintained.

Boston VETS will continue to provide need-based financial aid to low-income veterans and their surviving spouses for food, shelter, clothing, medical reimbursements, and emergency aid for utilities and home repairs.

The City is nearing completion of the new BCYF community center in Grove Hall and recently broke ground on a new Nazzaro Community Center in the North End. In Chinatown, we broke ground on a project that will bring 110 affordable homes and a new permanent branch of the Boston Public Library to the neighborhood, turning a City-owned parking lot into a community anchor. The City is also planning for additional community facilities.

### *Education and School Facilities*

The FY27 Boston Public Schools budget maintains our multi-year investments in the core academic priorities that improve student outcomes: inclusive education, bilingual programming, high-quality instructional materials, and expanded college and career pathways.

To continue these investments amid declining student enrollment and rising costs, BPS has made difficult decisions to align staffing levels with a smaller student body. In aligning staff with students, BPS is maintaining a ratio of 1 teacher for every 10 students and 1 paraprofessional for every 24 students. These are lower staff-to-student ratios than pre-pandemic, and equal to the staffing ratios in the FY26 budget. While these reductions in staff positions are difficult for school communities, they are essential to the responsible stewardship of public dollars. The BPS FY27 appropriation of \$1.7 billion reflects a year-over-year increase of 5.4 percent, or \$88

million. After isolating the disproportionate impact of health care inflation, the underlying budget growth is 2.7 percent or \$41 million.

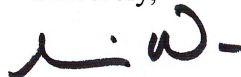
We have launched more school facility renovations and construction projects than at any time in the last 40 years, while expanding access to high-quality pre-K seats and early college access than ever before. Over the last year, we have cut the ribbon on major projects at the PJ Kennedy Elementary School in East Boston, the William E. Carter School in the South End, and the Sarah Roberts Elementary School in Roslindale.

Through our partnership with the Massachusetts State Building Authority (MSBA), we are moving forward with the Madison Park Technical Vocational High School project. This investment will deliver a nation-leading, wall-to-wall Career and Technical Education high school and hub of workforce development in the heart of Roxbury. We are also partnering with the MSBA on investments in the Ruth Batson Academy in Dorchester and the Shaw-Taylor Elementary School in Mattapan, which will begin design this year. At the same time, renovations are underway at the Lilla G. Frederick building in Grove Hall, which will reopen as a new elementary school this fall. We are also developing plans to renovate the auditorium and other interior spaces at Brighton High School.

Across the district, we are accelerating state-of-good-repair improvements, upgrading bathrooms, roofs, windows, and doors; enhancing energy efficiency, and improving playgrounds. And next year, we will complete the renovation of White Stadium, transforming it into a state-of-the-art athletic facility for BPS Athletics and a year-round, vibrant community hub for Franklin Park.

I look forward to your partnership in this budget process and beyond. Our administration will continue to carefully monitor the economic landscape and, if needed, adapt this budget. I respectfully request your favorable action on the FY27 Annual Operating Budget and the FY27-FY31 Capital Plan.

Sincerely,



Michelle Wu  
Mayor of Boston

**CITY OF BOSTON  
IN CITY COUNCIL**

**Appropriation and Tax Order for the fiscal year  
Commencing July 1, 2026 and ending June 30, 2027**

**ORDERED:**

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2026 and ending June 30, 2027, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$46,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2024 up to and including March 31, 2025, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$40,000,000) as certified by the Director of Accounts under said Section 23, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:


**CITY OF BOSTON  
IN CITY COUNCIL**

FURTHER ORDERED:

II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2026 and ending June 30, 2027, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2025, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division  
Parks and Recreation Department  
\$950,000

**I HEREBY CERTIFY  
THE FORGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.** 3/31/26  
BY   
**MICHAEL FIRESTONE  
CORPORATION COUNSEL**

CITY DEPARTMENTS

	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Non-Structural Improvement	Land	Total
<b>Mayor's Office</b>										
111 Mayor's Office	6,008,181.00	318,750.00	47,300.00	40,500.00	72,393.00	-	-	-	-	6,487,124.00
150 Intergovernmental Relations	995,570.00	28,394.00	3,700.00	166,995.00	-	-	-	-	-	1,195,659.00
151 Law Department	8,549,063.00	2,164,099.00	14,700.00	185,000.00	-	-	-	-	-	10,912,862.00
<b>Equity &amp; Inclusion</b>										
402 Office of Equity	2,817,812.00	445,697.00	69,788.00	34,248.00	999.00	-	-	-	-	3,368,544.00
409 Office of Language & Communications Access	1,136,256.00	908,727.00	4,135.00	2,375.00	6,863.00	-	-	-	-	2,060,356.00
401 Human Right Commission	-	-	-	-	-	-	-	-	-	-
113 Office for Immigrant Advancement	1,598,316.00	780,960.00	9,163.00	12,634.00	-	-	-	-	-	2,402,073.00
417 Women's Advancement	382,269.00	74,225.00	3,429.00	25,750.00	-	-	-	-	-	485,673.00
419 Black Male Advancement	1,175,155.00	401,662.00	33,228.00	2,800.00	5,000.00	-	-	-	-	1,617,866.00
403 Fair Housing & Equity	228,186.00	102,971.00	5,000.00	4,297.00	-	-	-	-	-	340,454.00
422 LGBTQIA2S+ Advancement	586,776.00	44,591.00	5,091.00	750.00	-	-	-	-	-	637,208.00
404 Commission For Persons W/Disabilities	890,869.00	28,945.00	10,575.00	10,305.00	-	-	-	-	-	940,694.00
<b>OPAT</b>										
410 Office of Police Accountability & Transparency	1,268,632.00	41,775.00	7,500.00	114,431.00	-	-	-	-	-	1,432,338.00
<b>Operations</b>										
180 Property Management	13,363,864.00	13,314,139.00	519,265.00	324,048.00	345,887.00	-	-	-	-	27,867,203.00
181 Public Facilities Department	10,416,409.00	415,945.00	12,654.00	29,345.00	6,240.00	-	-	-	-	10,880,593.00
260 Inspectional Services Dept	24,336,209.00	1,118,183.00	273,665.00	90,001.00	65,298.00	-	-	-	-	25,883,356.00
<b>Community Engagement</b>										
412 Neighborhood Services	5,704,208.00	170,547.00	13,792.00	14,397.00	38,949.00	-	-	-	-	5,941,893.00
<b>Arts &amp; Culture</b>										
414 Office of Arts & Culture	2,490,083.00	828,752.00	7,500.00	37,222.00	1,500.00	-	-	-	-	3,365,057.00
<b>Economic Opportunity &amp; Inclusion</b>										
182 Office of Economic Opportunity & Inclusion	2,866,025.00	2,340,688.00	26,950.00	83,714.00	6,791.00	-	-	-	-	5,324,178.00
114 Consumer Affairs & Licensing	2,120,995.00	14,247.00	12,220.00	2,206.00	-	-	-	-	-	2,149,068.00
156 Supplier Diversity	1,638,153.00	521,140.00	8,110.00	-	3,840.00	-	-	-	-	2,171,243.00
416 Office of Tourism	1,293,493.00	864,090.00	9,737.00	41,534.00	11,000.00	268,200.00	-	-	-	2,489,054.00
<b>Worker Empowerment</b>										
157 Labor Compliance and Worker Protections	1,540,263.00	338,361.00	5,250.00	480.00	-	-	-	-	-	1,884,354.00
183 Office of Workforce Development	3,995,298.00	774,761.00	36,500.00	354,716.00	-	-	-	-	-	5,161,275.00
448 Youth Employment and Opportunity	5,287,613.00	12,016,879.00	57,814.00	48,500.00	-	-	-	-	-	17,410,806.00
<b>Environment, Energy &amp; Open Space</b>										
303 Environment Department	4,092,326.00	1,295,232.00	12,755.00	12,600.00	-	-	-	-	-	5,412,913.00
300,400 Parks & Recreation Department	20,513,760.00	7,893,625.00	1,063,858.00	336,907.00	2,131,443.00	90,000.00	3,641,035.00	-	-	35,670,628.00
421 Office of Historic Preservation	1,561,889.00	14,100.00	14,700.00	1,300.00	-	-	-	-	-	1,611,989.00
420 Office of Food Justice	609,852.00	611,400.00	400.00	1,000.00	-	-	-	-	-	1,222,652.00
<b>Finance</b>										
144 Office of Finance	1,195,663.00	288,200.00	1,000.00	1,500.00	-	-	-	-	-	1,486,363.00
136 Assessing Department	7,118,627.00	770,400.00	95,200.00	226,700.00	-	-	-	-	-	8,210,927.00
131 Auditing Department	3,795,825.00	101,110.00	10,200.00	54,104.00	6,875.00	-	-	-	-	3,968,114.00
141 Budget Management	2,909,970.00	496,798.00	4,100.00	228,975.00	-	-	-	-	-	3,637,843.00
418 Office of Participatory Budgeting	338,967.00	372,440.00	7,700.00	-	-	1,172,454.00	-	-	-	1,891,561.00
333 Execution of Courts	5,000,000.00	-	-	-	-	5,000,000.00	-	-	-	5,000,000.00
374 Pensions & Annuities	3,653,798.00	45,974.00	10,058.00	328,910.00	-	1.00	-	-	-	4,038,741.00
143 Procurement	4,406,773.00	656,542.00	1,035,650.00	18,365.00	-	-	-	-	-	6,117,330.00
137,138 Treasury Department	-	-	-	-	-	-	-	-	-	-

CITY DEPARTMENTS		Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Non-Structural Improvement	Land	Total
<b>People Operations</b>											
146	Office of People Operations	1,056,088.00	179,500.00	1,000.00	-	-	-	-	-	-	1,236,588.00
121,128	Election Department	4,334,674.00	1,087,250.00	1,208,219.00	127,400.00	53,112.00	-	-	-	-	6,810,655.00
148	Health Insurance	-	-	-	295,162,265.00	-	-	-	-	-	295,162,265.00
142	Human Resources	7,914,384.00	1,714,080.00	40,250.00	1,315,555.00	-	-	-	-	-	10,984,269.00
139	Medicare Payments	17,000,000.00	413,914.00	3,650.00	71,277.00	-	-	-	-	-	17,000,000.00
147	Labor Relations	1,421,150.00	33,804.00	82,769.00	300.00	-	-	-	-	-	1,909,991.00
163	Registry Division	2,183,626.00	-	-	-	-	-	-	-	-	2,300,499.00
199	Unemployment Compensation	350,000.00	-	-	-	-	2,000,000.00	-	-	-	350,000.00
341	Workers' Compensation Fund	-	-	-	-	-	-	-	-	-	2,000,000.00
<b>Human Services</b>											
388	Office of Human Services	4,025,292.00	619,394.00	109,628.00	328,734.00	-	-	-	-	-	5,083,048.00
385	Boston Center for Youth & Families	24,551,378.00	4,444,712.00	829,893.00	245,237.00	493,751.00	-	-	-	-	30,564,971.00
387	Age Strong	5,622,300.00	1,306,577.00	3,622,588.00	95,233.00	35,187.00	-	-	-	-	7,421,555.00
110	Library Department	35,950,272.00	10,222,047.00	3,608,346.00	344,750.00	563,907.00	-	-	35,000.00	-	50,724,322.00
741	Boston VETS	1,386,189.00	419,770.00	42,150.00	2,375,351.00	-	-	-	-	-	4,223,460.00
<b>Housing</b>											
188	Mayor's Office of Housing	7,490,578.00	2,302,598.00	43,256.00	133,683.00	21,030.00	39,230,452.00	-	-	-	49,221,597.00
<b>Public Health</b>											
620	Public Health Commission	-	-	-	-	-	148,299,838.00	-	-	-	148,299,838.00
<b>Innovation &amp; Technology</b>											
149	Department of Innovation & Technology	20,074,888.00	8,892,162.00	53,155.00	27,151,114.00	1,383,295.00	-	-	-	-	57,554,614.00
<b>Public Safety</b>											
231	Emergency Management	945,157.00	195,210.00	7,600.00	791.00	-	-	-	-	-	1,148,758.00
221	Fire Department	310,573,600.00	9,584,417.00	5,891,139.00	5,872,292.00	4,625,527.00	-	-	10,000.00	-	336,556,975.00
211	Police Department	431,089,482.00	27,905,481.00	8,063,008.00	8,733,312.00	8,730,560.00	-	-	-	-	484,521,843.00
<b>Streets</b>											
321	Central Fleet Management	2,162,895.00	577,415.00	74,870.00	5,757.00	256,639.00	-	-	-	-	3,077,580.00
310	Office of Streets	4,229,665.00	410,750.00	3,485.00	5,600.00	-	-	-	-	-	4,649,520.00
311	Public Works Department	28,104,490.00	97,495,997.00	1,589,990.00	689,032.00	2,353,848.00	-	500,000.00	-	-	130,715,375.00
331	Snow & Winter Management	-	20,276,694.00	56,000.00	-	2,343,343.00	-	-	-	-	22,676,037.00
251,253	Transportation Department	30,729,532.00	11,594,261.00	1,405,611.00	362,586.00	1,500,413.00	-	-	-	-	45,592,413.00
<b>Planning</b>											
175	Planning	24,693,705.00	4,216,238.00	126,500.00	423,500.00	15,000.00	-	-	-	-	29,474,943.00
<b>Non-Mayoral Departments</b>											
112	City Council	8,335,254.00	384,024.00	59,100.00	37,420.00	88,000.00	-	-	-	-	8,903,798.00
161	City Clerk	1,634,599.00	119,900.00	37,600.00	5,784.00	-	-	-	-	-	1,797,863.00
193	Finance Commission	508,429.00	44,050.00	525.00	250.00	2,125.00	-	-	-	-	555,379.00
<b>Other</b>											
158	Risk Retention Reserve	-	-	-	-	-	3,500,000.00	-	-	-	3,500,000.00
159	Housing Trust Fund	-	-	-	-	-	618,000.00	-	-	-	618,000.00
999	Reserves for Collective Bargaining	21,948,278.00	-	-	-	-	-	-	-	-	21,948,278.00
<b>TOTAL</b>		<b>1,154,226,477.00</b>	<b>255,044,624.00</b>	<b>27,152,690.00</b>	<b>346,301,842.00</b>	<b>25,170,813.00</b>	<b>200,179,945.00</b>	<b>500,000.00</b>	<b>3,686,035.00</b>	<b>2,012,262,428.00</b>	
42502	Approp. Cemetery Trust Fund	-	-	-	-	-	-	-	-	-	950,000.00



City of Boston, Massachusetts  
Office of the Mayor  
**Michelle Wu**

April 6, 2026

## TO THE BOSTON CITY COUNCIL

Dear Councilors:

I transmit herewith an annual appropriation order for the Boston Public Schools (BPS) for Fiscal Year 2027 (FY27), in the amount of \$1,726,565,143, submitted pursuant to the provisions of Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991.

The FY27 BPS budget reflects our City's dedication to public education and our understanding that the best investment we can make is in our young people—even amid a challenging budgetary environment. I am grateful for the leadership of Superintendent Mary Skipper and Boston School Committee Chair Jeri Robinson in building a budget that maintains our multi-year investments in the core academic priorities that most directly benefit our students.

These core priorities—inclusive education, bilingual programming, high-quality instructional materials, and expanded college and career pathways—are improving student outcomes. Recent accountability data shows that these multi-year investments are yielding strong results:

- In 2025, the percentage of students in grades 3-8 meeting or exceeding expectations on the English Language Arts MCAS grew by **2.4 percentage points**, with gains across all grades and nearly all subgroups, including Black and Latino students.
- From 2022-2024, we also saw a **4-percentage-point increase** in Boston's 4th grade reading scores on the biennial National Assessment of Educational Progress, bucking state and national trends.
- The percentage of multilingual learners making progress on ACCESS, the annual English language proficiency assessment, grew by **nearly 5 percentage points** from 2024 to 2025.
- Boston's 4-year cohort graduation rate of **81.3 percent**, recently reported by the state for the class of 2025, is the **highest graduation rate in BPS history**.

We're excited about this progress—but in the face of significant fiscal pressure, there's more work ahead. To continue improving student outcomes, we have to maintain strong investment in our core academic priorities throughout the next school year and beyond.

To do so, BPS has worked to carefully align staffing levels with projected lower student enrollment by closing or consolidating classrooms in some schools. These changes have been implemented to ensure consistent staffing levels of 1 teacher for every 10 students and 1 paraprofessional for every 24 students. These staff-to-student ratios are lower than pre-pandemic ratios and are equal to the ratios in the FY26 budget.

The FY27 BPS budget also captures new, significant efficiencies in the Central Office, including the reduction of full-time and contracted positions that are not directly connected to students and student-facing programs. In total, the administration identified \$34 million in reductions to Central Office budgets next year. These strategic adjustments will help us focus our investments toward areas that most impact student outcomes and wellbeing.

The growth of the BPS budget also reflects significant cost increases across four key areas:

**Healthcare:** The combination of an expanded FTE workforce and escalating health insurance premiums is driving the rise in costs. After isolating the disproportionate impact of healthcare inflation, the underlying budget growth stands at 2.7 percent (\$41 million)—meaning a significant portion of the new funding is absorbed by mandatory benefit costs rather than new investments.

**Transportation:** The proposed transportation budget will help cover both increased bus demand and necessary system improvements to get our kids to school on time. The number of students requiring door-to-door bus service continues to rise, especially for students in charter schools and out-of-district schools. This makes investment in modernized bus routing and operations even more important. And we have shown these investments pay off: as we have continued the implementation of the Zum transportation software, 90 percent of our BPS buses have been arriving on time in the morning, an increase from previous years.

**Special Education:** Schools are facing a rapid, post-pandemic rise in the need for specialized student services—including speech therapy, occupational therapy, and one-to-one paraprofessional support. This trend accompanies a sharp increase in out-of-district tuition rates, which has strained central budget resources.

**Collective Bargaining:** We predict increased expenditures from newly ratified union agreements and labor contracts.

In composing this budget, we made many difficult but necessary choices. Throughout the process, we did not budge on upholding our high standards for teaching, supporting, and inspiring our young learners. Instead, we strategically directed our limited public resources to the core academic priorities that most affect students' long-term learning and success. This budget balances real fiscal constraints with the urgency to sustain the steady progress we are making in our classrooms. I look forward to continuing our investments in Boston's students and future.

Sincerely,

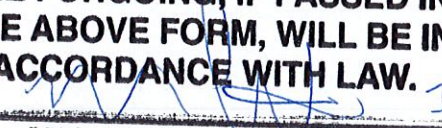


Michelle Wu  
Mayor of Boston

**CITY OF BOSTON  
IN CITY COUNCIL**

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2026 and ending June 30, 2027, the sum of ONE BILLION SEVEN HUNDRED AND TWENTY-SIX MILLION FIVE HUNDRED AND SIXTY-FIVE THOUSAND ONE HUNDRED AND FORTY-THREE dollars (\$1,726,565,143) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department            \$1,726,565,143

**I HEREBY CERTIFY  
THE FORGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.**  
BY  3/31/26  
**MICHAEL FIRESTONE  
CORPORATION COUNSEL**



City of Boston, Massachusetts  
Office of the Mayor  
**Michelle Wu**

April 6, 2026

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order appropriating \$40,000,000 to the Other Post-Employment Benefits (OPEB) Liability Trust Fund authorized under Chapter 32B, §20, as added by Chapter 479 of the Acts of 2008. The latest available OPEB actuarial valuation as of June 30, 2023 estimated the City's unfunded liability at \$2.68 billion.

We remain committed to work together with the Public Employee Committee (PEC) on continued healthcare cost containment strategies and supporting efforts that promote employee wellness.

Sustaining quality healthcare benefits for current and future retirees within the means of the City's budget is a mutual goal and I thank you for your continued support of this important issue.

Sincerely,

Michelle Wu  
Mayor of Boston

**CITY OF BOSTON  
IN CITY COUNCIL**

**ORDERED:**

That the sum of FORTY MILLION DOLLARS (\$40,000,000) be, and the same hereby is, appropriated to the Other Post-Employment Benefits Liability Trust Fund established under Section 20 of Massachusetts General Laws Chapter 32B, said sum to be met from available funds on hand as certified by the Director of Accounts pursuant to Section 23 of Chapter 59 of the General Laws.

61800-138910      Other Post-Employment Benefits Liability Trust Fund      \$40,000,000

**I HEREBY CERTIFY  
THE FORGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW. 3/31/26**  
BY *[Signature]*  
**MICHAEL FIRESTONE  
CORPORATION COUNSEL**



City of Boston, Massachusetts  
Office of the Mayor  
**Michelle Wu**

April 6, 2026

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order authorizing the City of Boston to enter into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2027 in an amount not to exceed \$28,500,000. These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

I urge your Honorable Body to pass this order as expeditiously as possible to ensure the successful completion of the equipment acquisition program.

Sincerely,

Michelle Wu  
Mayor of Boston





City of Boston, Massachusetts  
Office of the Mayor  
**Michelle Wu**

April 6, 2026

**TO THE CITY COUNCIL**

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of \$3,500,000 from the City's Capital Grant Fund to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city. Such funds will be transferred and credited to the Capital Grant Fund from revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

I urge your Honorable Body to pass this order.

Sincerely,

Michelle Wu  
Mayor of Boston

**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That the City of Boston appropriate the amount of Three Million Five Hundred Thousand Dollars (\$3,500,0000) from the Capital Grant Fund of the City for various departments including the Public Works Department and the Transportation Department to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city including, but not limited to, the complete streets program and other programs that support alternative modes of transportation as permitted in Chapter 187 of the Acts of 2016. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount to the Capital Grant Fund from special revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

**I HEREBY CERTIFY  
THE FORGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.**

BY  3/31/26

**MICHAEL FIRESTONE  
CORPORATION COUNSEL**



City of Boston, Massachusetts  
Office of the Mayor  
**Michelle Wu**

April 6, 2026

**TO THE CITY COUNCIL**

Dear Councilors:

I transmit herewith for your approval an appropriation Order in the amount of \$5,000,000 from the Surplus Property Disposition Fund, credited to the Capital Fund for planning, design, and construction of coastal resilience solutions around the City.

I urge your Honorable Body to pass this order.

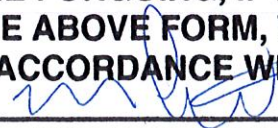
Sincerely,

Michelle Wu  
Mayor of Boston

**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That in accordance with section 24 of Chapter 190 of the Acts of 1982, as amended by section 4 of Chapter 701 of the Acts of 1986, the amount of Five Million Dollars (\$5,000,000) from the Surplus Property Disposition Fund be, and hereby is, credited to the Capital Fund of the City and not to the General Fund; and be it

**FURTHER ORDERED:** That said Five Million Dollars (\$5,000,000) be, and hereby is, appropriated from the Capital Fund for planning, design, and construction, for coastal resilience solutions around the City of Boston, or any other project deemed necessary by the City and eligible under Section 24 of Chapter 190 of the Acts of 1982.

**I HEREBY CERTIFY  
THE FORGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.**  
BY  3/31/26  
**MICHAEL FIRESTONE  
CORPORATION COUNSEL**



City of Boston, Massachusetts  
Office of the Mayor  
**Michelle Wu**

April 6, 2026

**TO THE CITY COUNCIL**

Dear Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$384,705,000 for various capital improvement purposes for city departments including the Boston Center for Youth and Families, Boston Housing Authority, Boston Planning and Development Agency, Boston Public Library, Innovation and Technology, Environment, Fire, Mayor's Office of Housing, Office of Arts & Culture, Parks and Recreation, Planning, Property Management, Public Health Commission, Public Works, and the Transportation Departments.

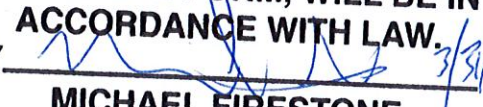
I urge your Honorable Body to pass this order.

Sincerely,

Michelle Wu  
Mayor of Boston

**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That the sum of Three Hundred Eighty-Four Million Seven Hundred and Five Thousand Dollars (\$384,705,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including but not limited to: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, redevelopment and equipping and furnishing of affordable housing and the acquisition, construction and installation of necessary or desirable public infrastructure and equipment and furnishings related thereto; and any and all costs incidental or related to the above described projects; for the purposes of various city departments including, but not limited to, Boston Center for Youth and Families, Boston Housing Authority, Boston Planning and Development Agency, Boston Public Library, Environment, Fire, Mayor's Office of Housing, Office of Arts & Culture, Parks and Recreation, Planning, Police, Property Management, Public Health Commission, Public Works, and Transportation Departments; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Chapter 121B, Chapter 1097 of the Acts of 1971, Chapter 642 of the Acts of 1966, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, which debt issued hereunder or under any other existing order or order enacted hereafter may bear interest at variable rates, as the collector-treasurer shall select, be redeemable at the option of the holder thereof, at such price or prices and under such conditions as may be fixed by the collector-treasurer with the approval of the mayor prior to the issuance thereof and contain terms that cause the interest thereon to be subject to federal income taxation, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

**I HEREBY CERTIFY  
THE FORGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.**  
BY  **MICHAEL FIRESTONE**  
**CORPORATION COUNSEL**

3/31/26

**CITY OF BOSTON**  
**IN CITY COUNCIL**

- |  |  |
|--|--|
| 1. 125 Magazine Street                           | 25. IT Server Infrastructure Refresh Project                 |
| 2. Arnold Arboretum Hunnewell Path               | 26. Lafayette Garage   |
| 3. BCYF Curley Phase II                          | 27. Long Wharf Resiliency Improvements                       |
| 4. BCYF Hyde Park Community Center               | 28. McArdle Bridge   |
| 5. BCYF Mason Pool                               | 29. Mildred C. Hailey Phase 1 Redevelopment                  |
| 6. BCYF North End Community Center               | 30. Moakley Park   |
| 7. Bridge Repairs                                | 31. Municipal Facility Repairs                               |
| 8. Ceylon Park                                   | 32. North End Branch Windows                                 |
| 9. Chandler Pond Phase 2                         | 33. Permit & License Transformation                          |
| 10. City Hall                                    | 34. Pool Repairs   |
| 11. City Hall Four Stop Elevator                 | 35. Poplar Street Safety Improvements Phase II               |
| 12. City Hall HVAC                               | 36. Public Garden Bridge                                     |
| 13. Citywide Street Safety Construction Services | 37. Renovations at Municipal Golf Courses                    |
| 14. Citywide Street Safety Design Services       | 38. RLFMP Wharf 8/Pier 10 Improvements                       |
| 15. Coastal Resilience Reserve                   | 39. Roadway Reconstruction and Resurfacing 2028-30           |
| 16. Crispus Atticks Memorial                     | 40. Roadway Reconstruction and Resurfacing FY25-27           |
| 17. Dorchester Park Infield                      | 41. Sail Boston Berthing                                     |
| 18. East Boston Memorial Park Playground         | 42. Sidewalk and Ramp Reconstruction 2028-30                 |
| 19. Engine 3                                     | 43. Sidewalk and Ramp Reconstruction FY25-27                 |
| 20. Feasibility Study Services                   | 44. South Boston HVAC  |
| 21. Fire Apparatus FY25-28                       | 45. Street Lighting Infrastructure Upgrades and Installation |
| 22. Forbes Street Play Area                      | 46. Transit Project Coordination and Construction            |
| 23. General Parks Improvements                   | 47. Wood Avenue Safety Improvements                          |
| 24. Hardiman Playground                          |  |



City of Boston, Massachusetts  
Office of the Mayor  
**Michelle Wu**

April 6, 2026

**TO THE CITY COUNCIL**

Dear Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$13,855,000 for various capital improvement purposes for the Boston Public Schools.

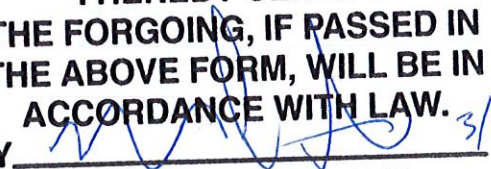
I urge your Honorable Body to pass this order.

Sincerely,

Michelle Wu  
Mayor of Boston

**CITY OF BOSTON**  
**IN CITY COUNCIL**

**ORDERED:** That the sum of Thirteen Million Eight Hundred Fifty-Five Thousand Dollars (\$13,855,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including but not limited to: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software; any and all costs incidental or related to the above described projects; for the purposes of Boston Public Schools; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, which debt issued hereunder or under any other existing order or order enacted hereafter may bear interest at variable rates, as the collector-treasurer shall select, be redeemable at the option of the holder thereof, at such price or prices and under such conditions as may be fixed by the collector-treasurer with the approval of the mayor prior to the issuance thereof and contain terms that cause the interest thereon to be subject to federal income taxation, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

**I HEREBY CERTIFY  
THE FORGOING, IF PASSED IN  
THE ABOVE FORM, WILL BE IN  
ACCORDANCE WITH LAW.** 3/31/26  
BY   
**MICHAEL FIRESTONE  
CORPORATION COUNSEL**

**CITY OF BOSTON**  
**IN CITY COUNCIL**

1. Bathroom Improvements at Various Schools
2. BPS: Capital Maintenance
3. Brighton High School Renovation
4. Building Envelope Repairs at Various Schools
5. Implementation of Long-Term Facilities Plan at Several Schools
6. John F. Kennedy School Improvements
7. South Boston Education Complex Renovation
8. Technology Infrastructure