

Boston Public Schools Capital Budget

Overview:

The Boston Public Schools is engaged in the planning and implementation of capital projects that will transform the educational experience of its students. The projects will deliver on the promise of new state-of-the-art buildings, mid-size projects guided by the Long-Term Facility Plan, and ongoing state of good repair projects to upgrade existing facilities.

FY26 KEY ACCOMPLISHMENTS AND FY27-31 MAJOR INITIATIVES

BPS opened the newly renovated Carter School in fall 2026, welcoming students into a state-of-the-art facility built in partnership with the Massachusetts School Building Authority (MSBA).

Three major new construction projects are progressing in collaboration with the MSBA Core Program at the Shaw-Taylor, Ruth Batson, and Madison Park schools.

White Stadium construction is expected to progress in FY27. When completed, the renovated stadium will provide BPS athletics with a modern state-of-the-art facility.

The City is making key state of good repair investments across the district, including bathroom upgrades and renovations, installing new water fountains, repairing pools, upgrading elevators, and repairing roofs and envelopes at multiple schools.

The City is progressing on its long term facilities plan with upgrades to the Frederick School and Brighton High, expansion of pre-K district-wide, and the successful move of the Horace Mann School.

Large-scale facility projects are underway or expected at other schools in the district, including HVAC projects at the JFK and Otis Elementary, accessibility upgrades at the Adams School in collaboration with the MSBA, and renovations at the Mattahunt Elementary.

CAPITAL BUDGET EXPENDITURES

Program Name	Thru '25	Estimated '26	Budgeted '27	Projected '28-31
Total Department	44,596,838	47,831,387	180,955,316	975,104,546

Boston Public Schools Project Profiles

Allston Elementary School Design

Status: To Be Scheduled

Operating Impact: No Impact

Location: Allston / Brighton

Managing Department: Public Facilities Department

Project Mission: Develop a building program and design for the construction of a new preK-6 school to be located on the site of the Jackson Mann School.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$500,000	\$0	\$0	\$500,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$500,000	\$0	\$0	\$500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$500,000	\$500,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$500,000	\$500,000

ARP 2024: Adams School Improvements

Status: In Construction

Operating Impact: Operating Savings

Location: East Boston

Managing Department: Public Facilities Department

Project Mission: Replace the windows and doors and perform ADA upgrades at the Adams School as part of the MSBA ARP program.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$9,198,485	\$0	\$0	\$9,198,485
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$10,798,221	\$0	\$0	\$10,798,221
Non-Capital	\$0	\$0	\$0	\$0
Total	\$19,996,706	\$0	\$0	\$19,996,706

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$500,000	\$3,000,000	\$5,698,485	\$9,198,485
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$500,000	\$3,500,000	\$6,798,221	\$10,798,221
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,000,000	\$6,500,000	\$12,496,706	\$19,996,706

ARP 2024: Design Services

Status: In Construction

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Public Facilities Department

Project Mission: Replace the roof at the O'Donnell and Kenny and Windows and Doors at the Adams, Murphy, Gardner Pilot, Everett, and Lyndon K-8 as part of the MSBA Accelerated Repair Program.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$593,700	\$0	\$0	\$593,700
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$906,300	\$0	\$0	\$906,300
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,500,000	\$0	\$0	\$1,500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$200,000	\$200,000	\$193,700	\$593,700
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$600,000	\$300,000	\$6,300	\$906,300
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$800,000	\$500,000	\$200,000	\$1,500,000

ARP 2024: Everett & Murphy Improvements

Status: In Construction

Operating Impact: Operating Savings

Location: Dorchester

Managing Department: Public Facilities Department

Project Mission: Replace the windows and doors at the Everett and Murphy Schools as part of the MSBA ARP program.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$2,954,175	\$0	\$0	\$2,954,175
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$3,467,944	\$0	\$0	\$3,467,944
Non-Capital	\$0	\$0	\$0	\$0
Total	\$6,422,119	\$0	\$0	\$6,422,119

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$500,000	\$1,750,000	\$704,175	\$2,954,175
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$500,000	\$2,000,000	\$967,944	\$3,467,944
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,000,000	\$3,750,000	\$1,672,119	\$6,422,119

ARP 2024: Kenny & O'Donnell Improvements

Status: In Construction

Operating Impact: Operating Savings

Location: Multiple Neighborhoods

Managing Department: Public Facilities Department

Project Mission: Replace the roof at the Kenny & O'Donnell Schools as part of the MSBA ARP program.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,362,927	\$0	\$0	\$1,362,927
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$1,599,957	\$0	\$0	\$1,599,957
Non-Capital	\$0	\$0	\$0	\$0
Total	\$2,962,884	\$0	\$0	\$2,962,884

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$500,000	\$862,927	\$0	\$1,362,927
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$500,000	\$1,099,957	\$0	\$1,599,957
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,000,000	\$1,962,884	\$0	\$2,962,884

ARP 2024: Lyndon & Gardner Improvements

Status: In Construction

Operating Impact: Operating Savings

Location: Multiple Neighborhoods

Managing Department: Public Facilities Department

Project Mission: Replace the windows and doors at the Lyndon and Gardner Schools as part of the MSBA ARP program.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$5,350,444	\$0	\$0	\$5,350,444
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$5,611,335	\$0	\$0	\$5,611,335
Non-Capital	\$0	\$0	\$0	\$0
Total	\$10,961,779	\$0	\$0	\$10,961,779

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$500,000	\$2,000,000	\$2,850,444	\$5,350,444
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$500,000	\$2,500,000	\$2,611,335	\$5,611,335
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,000,000	\$4,500,000	\$5,461,779	\$10,961,779

ARP 2025: Heat Pumps and Roof at 2 Schools

Status: In Design

Operating Impact: Operating Savings

Location: Multiple Neighborhoods

Managing Department: Public Facilities Department

Project Mission: Install heat pump HVAC system at the Margarita Muñoz Academy and Orchard Gardens K-8 and replace the roof at Orchard Gardens K-8 as part of the MSBA ARP program.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$426,820	\$0	\$0	\$426,820
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$473,180	\$0	\$0	\$473,180
Non-Capital	\$0	\$0	\$0	\$0
Total	\$900,000	\$0	\$0	\$900,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$250,000	\$176,820	\$426,820
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$275,000	\$198,180	\$473,180
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$525,000	\$375,000	\$900,000

ARP 2025: Roofs at 3 Schools

Status: In Design

Operating Impact: Operating Savings

Location: Multiple Neighborhoods

Managing Department: Public Facilities Department

Project Mission: Repair and replace roofs at the Boston Adult Academy, Hurley, and Mildred Ave schools.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$79,180	\$0	\$0	\$79,180
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$120,820	\$0	\$0	\$120,820
Non-Capital	\$0	\$0	\$0	\$0
Total	\$200,000	\$0	\$0	\$200,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$79,180	\$0	\$79,180
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$120,820	\$0	\$120,820
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$200,000	\$0	\$200,000

Bathroom Improvements at Various Schools

Status: Annual Program

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Boston Public Schools

Project Mission: Bathroom renovations at Boston Collaborative High School and Condon K-8. Future bathroom renovations may include Tynan, JFK, TechBoston, Russell, and others.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$26,000,000	\$1,000,000	\$0	\$27,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$26,000,000	\$1,000,000	\$0	\$27,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$1,864,745	\$2,700,000	\$4,000,000	\$18,435,255	\$27,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$1,864,745	\$2,700,000	\$4,000,000	\$18,435,255	\$27,000,000

Blackstone School Study

Status: To Be Scheduled

Operating Impact: No Impact

Location: South End

Managing Department: Public Facilities Department

Project Mission: Study and design of major renovations to the Blackstone School.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$500,000	\$0	\$0	\$500,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$500,000	\$0	\$0	\$500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$500,000	\$500,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$500,000	\$500,000

BPS Data Modernization

Status: Implementation Underway

Operating Impact: Operating Cost

Location: Citywide

Managing Department: Boston Public Schools

Project Mission: Migrate BPS district data from on-site data servers to cloud-based hosting, upgrade and replace legacy on-site hardware systems, and upgrade cybersecurity tools.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$2,800,000	\$0	\$0	\$2,800,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$2,800,000	\$0	\$0	\$2,800,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$25,000	\$1,500,000	\$1,275,000	\$2,800,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$25,000	\$1,500,000	\$1,275,000	\$2,800,000

BPS: Capital Maintenance

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Boston Public Schools

Project Mission: Core maintenance work in various schools, including electrical, HVAC, masonry, and window repairs.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$18,000,000	\$4,000,000	\$0	\$22,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$18,000,000	\$4,000,000	\$0	\$22,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$1,746,047	\$250,000	\$500,000	\$19,503,953	\$22,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$1,746,047	\$250,000	\$500,000	\$19,503,953	\$22,000,000

BPS: MSBA ARP Reserve

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Boston Public Schools

Project Mission: Reserve for future MSBA Accelerated Repair Program projects.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$50,000,000	\$50,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$50,000,000	\$50,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$8,000,000	\$42,000,000	\$50,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$8,000,000	\$42,000,000	\$50,000,000

Brighton High School Renovation

Status: In Design

Operating Impact: No Impact

Location: Allston / Brighton

Managing Department: Public Facilities Department

Project Mission: Renovations and upgrades to accommodate increased student enrollment from closure and reconfiguration of other neighborhood schools. Upgrades may include auditorium, bathroom, HVAC, and roof.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$2,000,000	\$500,000	\$7,500,000	\$10,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$2,000,000	\$500,000	\$7,500,000	\$10,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$2,500,000	\$7,500,000	\$10,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$2,500,000	\$7,500,000	\$10,000,000

Building Envelope Repairs at Various Schools

Status: Annual Program

Operating Impact: Operating Savings

Location: Citywide

Managing Department: Public Facilities Department

Project Mission: Envelope repairs at East Boston High School and TechBoston Academy to improve efficiency and keep the structure in a state of good repair. Future repairs may include Boston Latin Academy and others.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$9,400,000	\$600,000	\$0	\$10,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$9,400,000	\$600,000	\$0	\$10,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$1,000,000	\$1,000,000	\$8,000,000	\$10,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,000,000	\$1,000,000	\$8,000,000	\$10,000,000

Door Alarms Upgrades at 6 Schools

Status: In Design

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Boston Public Schools

Project Mission: Safety and security upgrades to the door alarms at the Charlestown High School, Curley, Blackstone, Condon, Higginson-Lewis, and Harvard Kent Schools.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,200,000	\$0	\$0	\$1,200,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,200,000	\$0	\$0	\$1,200,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$600,000	\$600,000	\$1,200,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$600,000	\$600,000	\$1,200,000

Dorchester Field House Site Improvements

Status: In Design

Operating Impact: No Impact

Location: Dorchester

Managing Department: Public Facilities Department

Project Mission: Exterior ground improvements to the new Dorchester Field House, adjacent to Ruth Batson Academy.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$2,000,000	\$0	\$0	\$2,000,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$2,000,000	\$0	\$0	\$2,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$2,000,000	\$0	\$2,000,000

Drinking Water Upgrades at Various Schools

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Boston Public Schools

Project Mission: Upgrade plumbing and install new drinking water fountain fixtures. Project will bring safe drinking water to approximately 10 schools each year, with final package estimated to be complete in 2029.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$10,360,000	\$0	\$0	\$10,360,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$10,360,000	\$0	\$0	\$10,360,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$3,611,111	\$700,000	\$720,000	\$5,328,889	\$10,360,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$3,611,111	\$700,000	\$720,000	\$5,328,889	\$10,360,000

Elevator Upgrades at Various Schools

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Boston Public Schools

Project Mission: General elevator improvements and upgrades at UP Academy Dorchester, UP Academy Holland, Murphy, Curley, and Hennigan Schools, to improve size, speed, and safety.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$6,000,000	\$0	\$0	\$6,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$6,000,000	\$0	\$0	\$6,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$129,650	\$174,000	\$337,000	\$5,359,350	\$6,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$129,650	\$174,000	\$337,000	\$5,359,350	\$6,000,000

Farragut Building Roof

Status: Study Underway

Operating Impact: Operating Savings

Location: Mission Hill

Managing Department: Public Facilities Department

Project Mission: Repair the roof and other masonry at the Farragut Building.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,892,212	\$0	\$0	\$1,892,212
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,892,212	\$0	\$0	\$1,892,212

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$63,925	\$0	\$500,000	\$1,328,287	\$1,892,212
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$63,925	\$0	\$500,000	\$1,328,287	\$1,892,212

Frederick School Renovation

Status: In Construction

Operating Impact: Operating Savings

Location: Dorchester

Managing Department: Public Facilities Department

Project Mission: Renovation of the Frederick building to accommodate the merger of the Winthrop and Clap Elementary Schools, including a new school yard and interior improvements.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$5,630,000	\$0	\$0	\$5,630,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$5,630,000	\$0	\$0	\$5,630,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$2,250,000	\$3,380,000	\$0	\$5,630,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$2,250,000	\$3,380,000	\$0	\$5,630,000

HVAC Improvements at the Otis and JFK

Status: In Construction

Operating Impact: Operating Savings

Location: Multiple Neighborhoods

Managing Department: Public Facilities Department

Project Mission: HVAC improvements and efficiencies at the Otis School and installation of a geothermal heating system at JFK School.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$23,710,000	\$0	\$0	\$23,710,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$1,482,387	\$0	\$0	\$1,482,387
Non-Capital	\$0	\$0	\$0	\$0
Total	\$25,192,387	\$0	\$0	\$25,192,387

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$4,717,450	\$13,000,000	\$5,992,550	\$0	\$23,710,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$1,482,387	\$0	\$0	\$1,482,387
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$4,717,450	\$14,482,387	\$5,992,550	\$0	\$25,192,387

HVAC Repairs at Various Schools

Status: Annual Program

Operating Impact: Operating Savings

Location: Citywide

Managing Department: Boston Public Schools

Project Mission: HVAC repairs and upgrades at Bates, Lee Pilot Academy, Kenny, and Brighton High School. Future schools may include Lee K-8, Curley, English High School, and Josiah Quincy Elementary School.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$10,000,000	\$0	\$0	\$10,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$10,000,000	\$0	\$0	\$10,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$1,672,131	\$700,000	\$1,700,000	\$5,927,869	\$10,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$1,672,131	\$700,000	\$1,700,000	\$5,927,869	\$10,000,000

Implementation of Long-Term Facilities Plan at Several Schools

Status: Implementation Underway

Operating Impact: No Impact

Location: Citywide

Managing Department: Boston Public Schools

Project Mission: Improvements at several school buildings as part of implementation of the Long Term Facilities Plan, as well as a strategic reserve for MSBA Core projects.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$224,200,549	\$5,000,000	\$435,449,451	\$664,650,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$224,200,549	\$5,000,000	\$435,449,451	\$664,650,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$664,650,000	\$664,650,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$664,650,000	\$664,650,000

John F. Kennedy School Improvements

Status: In Design

Operating Impact: No Impact

Location: Jamaica Plain

Managing Department: Public Facilities Department

Project Mission: Upgrades and improvements to the JFK School, which may include fire alarm, electrical systems, roof repairs, and accessibility improvements.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$705,000	\$295,000	\$0	\$1,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$705,000	\$295,000	\$0	\$1,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$120,544	\$200,000	\$500,000	\$179,456	\$1,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$120,544	\$200,000	\$500,000	\$179,456	\$1,000,000

Madison Park Technical Vocational High School Design

Status: Study Underway

Operating Impact: No Impact

Location: Roxbury

Managing Department: Public Facilities Department

Project Mission: Begin major redesign and renovation of Madison Park Technical Vocational HS in partnership with the MSBA.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$100,000,000	\$0	\$0	\$100,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$100,000,000	\$0	\$0	\$100,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$6,118,547	\$5,000,000	\$5,000,000	\$83,881,453	\$100,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$6,118,547	\$5,000,000	\$5,000,000	\$83,881,453	\$100,000,000

Mather School Envelope

Status: In Construction

Operating Impact: Operating Savings

Location: Dorchester

Managing Department: Public Facilities Department

Project Mission: Repair roof, masonry, windows, and doors.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$4,420,000	\$0	\$0	\$4,420,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$4,420,000	\$0	\$0	\$4,420,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$287,422	\$500,000	\$2,500,000	\$1,132,578	\$4,420,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$287,422	\$500,000	\$2,500,000	\$1,132,578	\$4,420,000

Mattahunt School

Status: In Construction

Operating Impact: No Impact

Location: Mattapan

Managing Department: Public Facilities Department

Project Mission: Upgrades at the Mattahunt Elementary School, including new play equipment, upgrades to parking area, interior fire safety and accessibility upgrades, and exterior lighting work at the BCYF Center entrance.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$16,000,000	\$0	\$0	\$16,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$16,000,000	\$0	\$0	\$16,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$488,773	\$50,000	\$5,000,000	\$10,461,227	\$16,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$488,773	\$50,000	\$5,000,000	\$10,461,227	\$16,000,000

Mel King Academy Renovation

Status: To Be Scheduled

Operating Impact: No Impact

Location: South End

Managing Department: Public Facilities Department

Project Mission: Envelope repairs and window replacement at the Mel King. Additional scope may include minor interior renovations.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$500,000	\$0	\$0	\$500,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$500,000	\$0	\$0	\$500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$276,650	\$0	\$0	\$223,350	\$500,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$276,650	\$0	\$0	\$223,350	\$500,000

Pool Upgrades and Repairs at Various Schools

Status: Annual Program

Operating Impact: Operating Savings

Location: Citywide

Managing Department: Boston Public Schools

Project Mission: General pool upgrades and repairs at various schools to keep the assets in a state of good repair.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$10,000,000	\$0	\$0	\$10,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$10,000,000	\$0	\$0	\$10,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$704,246	\$300,000	\$500,000	\$8,495,754	\$10,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$704,246	\$300,000	\$500,000	\$8,495,754	\$10,000,000

preK Expansion Districtwide

Status: New Project

Operating Impact: Operating Cost

Location: Citywide

Managing Department: Boston Public Schools

Project Mission: Design work and renovations at schools across the district to support pre-K expansion.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$3,000,000	\$0	\$0	\$3,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$3,000,000	\$0	\$0	\$3,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$250,000	\$500,000	\$2,250,000	\$3,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$250,000	\$500,000	\$2,250,000	\$3,000,000

Radiator Covers at Various Schools

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Boston Public Schools

Project Mission: Replace radiator covers at the Guild, O'Donnell, Kenny, Conley, and Gardner. Future phases will take place at other schools across the district.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$3,000,000	\$0	\$0	\$3,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$3,000,000	\$0	\$0	\$3,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$1,367,878	\$800,000	\$832,122	\$0	\$3,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$1,367,878	\$800,000	\$832,122	\$0	\$3,000,000

Roof Repairs at Various Schools

Status: Annual Program

Operating Impact: Operating Savings

Location: Citywide

Managing Department: Public Facilities Department

Project Mission: Roof repairs at Farragut building, Otis, Community Academy, JFK, and English High School. Future phases will take place at other schools across the district.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$10,000,000	\$0	\$0	\$10,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$10,000,000	\$0	\$0	\$10,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$750,000	\$5,000,000	\$4,250,000	\$10,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$750,000	\$5,000,000	\$4,250,000	\$10,000,000

Roxbury Elementary School Study

Status: To Be Scheduled

Operating Impact: No Impact

Location: Roxbury

Managing Department: Public Facilities Department

Project Mission: Develop a building program for the design and construction of a new preK-6 school.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$500,000	\$0	\$0	\$500,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$500,000	\$0	\$0	\$500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$500,000	\$500,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$500,000	\$500,000

Ruth Batson Academy

Status: In Design

Operating Impact: No Impact

Location: Dorchester

Managing Department: Public Facilities Department

Project Mission: Begin major redesign and renovation of Ruth Batson Academy in partnership with the MSBA.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,000,000	\$0	\$0	\$1,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$1,500,000	\$0	\$0	\$1,500,000
Non-Capital	\$0	\$0	\$0	\$0
Total	\$2,500,000	\$0	\$0	\$2,500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$500,000	\$500,000	\$0	\$1,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$250,000	\$1,250,000	\$1,500,000
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$500,000	\$750,000	\$1,250,000	\$2,500,000

School Yard Improvements

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Boston Public Schools

Project Mission: Schoolyard improvements at the Umana, Orchard Gardens, Holmes, and Hurley, including new play structures, safety surfacing, and landscaping. Future phases will take place at other schools across the district.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$6,000,000	\$0	\$0	\$6,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$6,000,000	\$0	\$0	\$6,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$300,000	\$1,285,000	\$4,415,000	\$6,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$300,000	\$1,285,000	\$4,415,000	\$6,000,000

Security and Life Safety System Upgrades at Various Schools

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Boston Public Schools

Project Mission: Security-related improvements at Haynes EEC, Madison Park, and Curley, including installing or upgrading PA and fire alarm systems. Future phases will take place at other schools across the district.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$7,200,000	\$0	\$0	\$7,200,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$7,200,000	\$0	\$0	\$7,200,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$400,000	\$1,700,000	\$5,100,000	\$7,200,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$400,000	\$1,700,000	\$5,100,000	\$7,200,000

Security Cameras

Status: Annual Program

Operating Impact: Operating Cost

Location: Citywide

Managing Department: Boston Public Schools

Project Mission: Installation of security cameras in multiple schools across the City.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$25,000,000	\$0	\$0	\$25,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$25,000,000	\$0	\$0	\$25,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$7,369,417	\$500,000	\$1,000,000	\$16,130,583	\$25,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$7,369,417	\$500,000	\$1,000,000	\$16,130,583	\$25,000,000

Shaw-Taylor Elementary School

Status: In Design

Operating Impact: Operating Savings

Location: Mattapan

Managing Department: Public Facilities Department

Project Mission: Redesign and renovation of the Shaw-Taylor Elementary School in partnership with the MSBA.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$870,760	\$0	\$0	\$870,760
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$1,329,240	\$0	\$0	\$1,329,240
Non-Capital	\$0	\$0	\$0	\$0
Total	\$2,200,000	\$0	\$0	\$2,200,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$150,000	\$720,760	\$0	\$870,760
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$150,000	\$500,000	\$679,240	\$1,329,240
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$300,000	\$1,220,760	\$679,240	\$2,200,000

South Boston Education Complex Renovation

Status: In Design

Operating Impact: Operating Savings

Location: South Boston

Managing Department: Public Facilities Department

Project Mission: Decarbonization and other interior upgrades to accommodate relocation of another BPS high school, to be determined.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$300,000	\$300,000	\$9,400,000	\$10,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$5,000,000	\$5,000,000
Non-Capital	\$0	\$0	\$0	\$0
Total	\$300,000	\$300,000	\$14,400,000	\$15,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$500,000	\$3,500,000	\$6,000,000	\$10,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$500,000	\$3,500,000	\$11,000,000	\$15,000,000

Technology Infrastructure

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Boston Public Schools

Project Mission: Upgrades to technology and internet infrastructure at various schools across the district.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$9,177,069	\$2,022,931	\$0	\$11,200,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$9,177,069	\$2,022,931	\$0	\$11,200,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$3,201,543	\$400,000	\$1,000,000	\$6,598,457	\$11,200,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$3,201,543	\$400,000	\$1,000,000	\$6,598,457	\$11,200,000

West Roxbury Education Complex Study

Status: To Be Scheduled

Operating Impact: No Impact

Location: West Roxbury

Managing Department: Public Facilities Department

Project Mission: Design study to demolish and rebuild the West Roxbury Education Complex as a comprehensive 7-12 school.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$500,000	\$0	\$0	\$500,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$500,000	\$0	\$0	\$500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$214,212	\$0	\$0	\$285,788	\$500,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$214,212	\$0	\$0	\$285,788	\$500,000

White Stadium Renovation

Status: In Construction

Operating Impact: Operating Savings

Location: Roxbury

Managing Department: Public Facilities Department

Project Mission: Design and construct a new East Grandstand for BPS athletics including new locker rooms and support facilities.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$135,000,000	\$0	\$0	\$135,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$135,000,000	\$0	\$0	\$135,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$10,642,547	\$10,000,000	\$100,000,000	\$14,357,453	\$135,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$10,642,547	\$10,000,000	\$100,000,000	\$14,357,453	\$135,000,000