

Boston Centers for Youth and Families Capital Budget

Overview:

Boston Centers for Youth and Families provides access to Boston's network of Community Centers, which provide programming to residents of all ages. From afterschool care, athletics, aquatics, and job and computer training, the BCYF Community Centers are part of what makes Boston a place for its residents to thrive. The BCYF portfolio includes both minor renovations and new construction projects.

FY26 KEY ACCOMPLISHMENTS AND FY27-31 MAJOR INITIATIVES

In FY26, the City completed a major renovation to the Clougherty Pool in Charlestown, providing residents with an upgraded pool facility and bath house.

Construction of the new Grove Hall Community Center is expected to make major progress in FY27. Once completed, it will be the first standalone BCYF community center in Dorchester.

After breaking ground in FY26, the City expects to make significant progress on construction of the new North End Community Center in FY27.

The City plans to begin major work on renovating and upgrading the Mason Pool in FY27.

Minor renovations are ongoing at the Tobin and Hyde Park Community Centers to improve the centers for users.

CAPITAL BUDGET EXPENDITURES

Program Name	Thru '25	Estimated '26	Budgeted '27	Projected '28-31
Total Department	7,395,575	25,775,000	60,182,202	136,247,223

Boston Centers for Youth and Families Project Profiles

BCYF Allston Community Center

Status: Study Underway

Operating Impact: Operating Cost

Location: Allston / Brighton

Managing Department: Public Facilities Department

Project Mission: Develop building program and assess siting options for a new community center in Allston/Brighton.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$4,125,000	\$0	\$5,875,000	\$10,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$4,125,000	\$0	\$5,875,000	\$10,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$102,193	\$100,000	\$200,000	\$9,597,807	\$10,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$102,193	\$100,000	\$200,000	\$9,597,807	\$10,000,000

BCYF Curley Phase II

Status: In Design

Operating Impact: Operating Savings

Location: South Boston

Managing Department: Property Management Department

Project Mission: Make repairs to the plumbing, floors, and replace the roof.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$511,400	\$3,488,600	\$0	\$4,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$511,400	\$3,488,600	\$0	\$4,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$34,276	\$50,000	\$1,000,000	\$2,915,724	\$4,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$34,276	\$50,000	\$1,000,000	\$2,915,724	\$4,000,000

BCYF Grove Hall Community Center

Status: In Construction

Operating Impact: Operating Cost

Location: Dorchester

Managing Department: Public Facilities Department

Project Mission: Design and construct a new community center in Grove Hall based on the recent programming study.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$65,000,000	\$0	\$0	\$65,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$65,000,000	\$0	\$0	\$65,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$3,159,760	\$10,000,000	\$22,000,000	\$29,840,240	\$65,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$3,159,760	\$10,000,000	\$22,000,000	\$29,840,240	\$65,000,000

BCYF Hyde Park Community Center

Status: In Construction

Operating Impact: Operating Cost

Location: Hyde Park

Managing Department: Public Facilities Department

Project Mission: Repairs and renovations to the Center, including adding a splash pad, repairing the roof, and renovating the teen room.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,000,000	\$5,000,000	\$0	\$6,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,000,000	\$5,000,000	\$0	\$6,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$227,395	\$50,000	\$100,000	\$5,622,605	\$6,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$227,395	\$50,000	\$100,000	\$5,622,605	\$6,000,000

BCYF Mason Pool

Status: New Project

Operating Impact: Operating Cost

Location: Roxbury

Managing Department: Public Facilities Department

Project Mission: Design and renovate the Mason Pool.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$13,000,000	\$0	\$13,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$0	\$13,000,000	\$0	\$13,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$250,000	\$12,750,000	\$13,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$250,000	\$12,750,000	\$13,000,000

BCYF North End Community Center

Status: In Construction

Operating Impact: Operating Cost

Location: North End

Managing Department: Public Facilities Department

Project Mission: Design and construct a new North End Community Center.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$68,600,000	\$22,000,000	\$0	\$90,600,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$20,000,000	\$20,000,000
Total	\$68,600,000	\$22,000,000	\$20,000,000	\$110,600,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$1,362,885	\$15,000,000	\$32,000,000	\$42,237,115	\$90,600,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$20,000,000	\$20,000,000
Total	\$1,362,885	\$15,000,000	\$32,000,000	\$62,237,115	\$110,600,000

BCYF Security and Technology Upgrades

Status: Implementation Underway

Operating Impact: Operating Cost

Location: Citywide

Managing Department: Boston Centers for Youth and Families

Project Mission: Improvements to technology infrastructure and security systems including cameras at all stand alone sites.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$2,000,000	\$0	\$0	\$2,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$2,000,000	\$0	\$0	\$2,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$200,000	\$0	\$1,800,000	\$2,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$200,000	\$0	\$1,800,000	\$2,000,000

BCYF Tobin Community Center Improvements

Status: In Construction

Operating Impact: Operating Cost

Location: Mission Hill

Managing Department: Public Facilities Department

Project Mission: Renovations to the Tobin Community Center, including accessibility improvements and AC work in the gym space.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$4,200,000	\$0	\$0	\$4,200,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$4,200,000	\$0	\$0	\$4,200,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$38,600	\$75,000	\$1,500,000	\$2,586,400	\$4,200,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$38,600	\$75,000	\$1,500,000	\$2,586,400	\$4,200,000

BCYF Tobin Community Center Retaining Wall

Status: In Design

Operating Impact: No Impact

Location: Mission Hill

Managing Department: Public Facilities Department

Project Mission: Repair or replace the retaining wall adjacent to the BCYF Tobin Community Center.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,800,000	\$0	\$0	\$1,800,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,800,000	\$0	\$0	\$1,800,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$85,129	\$0	\$100,000	\$1,614,871	\$1,800,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$85,129	\$0	\$100,000	\$1,614,871	\$1,800,000

Pool Repairs

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Boston Centers for Youth and Families

Project Mission: Renovate and upgrade locker rooms and pools including filtration systems, pool liners, and dehumidification and HVAC systems at various BCYF/BPS pool facilities.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$5,000,000	\$2,000,000	\$0	\$7,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$5,000,000	\$2,000,000	\$0	\$7,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$1,717,539	\$0	\$250,000	\$5,032,461	\$7,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$1,717,539	\$0	\$250,000	\$5,032,461	\$7,000,000

Youth Budget Round 10

Status: Implementation Underway

Operating Impact: No Impact

Location: Citywide

Managing Department: Youth Engagement and Advancement

Project Mission: With funds approved by the Mayors Youth Council, make improvements to shelter facilities and improve sport and active recreation facilities.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,000,000	\$0	\$0	\$1,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,000,000	\$0	\$0	\$1,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$50,000	\$500,000	\$450,000	\$1,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$50,000	\$500,000	\$450,000	\$1,000,000

Youth Budget Round 5

Status: Implementation Underway

Operating Impact: No Impact

Location: Citywide

Managing Department: Youth Engagement and Advancement

Project Mission: With funds approved by the Mayors Youth Council, make HVAC improvements in schools, recommission solar panels on two buildings, and improve teen spaces at Hyde Park Community Center.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,000,000	\$0	\$0	\$1,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,000,000	\$0	\$0	\$1,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$50,000	\$500,000	\$450,000	\$1,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$50,000	\$500,000	\$450,000	\$1,000,000

Youth Budget Round 6

Status: Implementation Underway

Operating Impact: No Impact

Location: Citywide

Managing Department: Youth Engagement and Advancement

Project Mission: With funds approved by the Mayors Youth Council, make improvements to park and active recreational facilities across the city.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,000,000	\$0	\$0	\$1,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,000,000	\$0	\$0	\$1,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$667,798	\$50,000	\$282,202	\$0	\$1,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$667,798	\$50,000	\$282,202	\$0	\$1,000,000

Youth Budget Round 7

Status: Implementation Underway

Operating Impact: No Impact

Location: Citywide

Managing Department: Youth Engagement and Advancement

Project Mission: With funds approved by the Mayors Youth Council, increase street tree planting, support an MOH managed community garden, and make improvements at the Woods Mullen Shelter.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,000,000	\$0	\$0	\$1,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,000,000	\$0	\$0	\$1,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$50,000	\$500,000	\$450,000	\$1,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$50,000	\$500,000	\$450,000	\$1,000,000

Youth Budget Round 8

Status: Implementation Underway

Operating Impact: No Impact

Location: Citywide

Managing Department: Youth Engagement and Advancement

Project Mission: With funds approved by the Mayors Youth Council, make improvements to courts and other active recreational facilities around the city.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,000,000	\$0	\$0	\$1,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,000,000	\$0	\$0	\$1,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$50,000	\$500,000	\$450,000	\$1,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$50,000	\$500,000	\$450,000	\$1,000,000

Youth Budget Round 9

Status: Implementation Underway

Operating Impact: No Impact

Location: Citywide

Managing Department: Youth Engagement and Advancement

Project Mission: With funds approved by the Mayors Youth Council, make improvements to shelter facilities in the city.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,000,000	\$0	\$0	\$1,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,000,000	\$0	\$0	\$1,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$50,000	\$500,000	\$450,000	\$1,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$50,000	\$500,000	\$450,000	\$1,000,000

Boston Public Library Capital Budget

Overview:

The Boston Public Library, the first network of free libraries in the country, continues to deliver quality access for Bostonians. The BPL portfolio advances new construction and state of good repair alike, ensuring that Boston's libraries provide services to all.

FY26 KEY ACCOMPLISHMENTS AND FY27-31 MAJOR INITIATIVES

The City is preparing to open the doors of the new Fields Corner Library Branch in fall of 2026.

The new Chinatown Branch Library is under construction as part of the City’s “Housing with Public Assets” strategy.

The City completed a major upgrade of the Central Library’s fire panel in FY26 to ensure the continued safety and security of the public.

BPL is making state of good repair investments at branches across the City to ensure that buildings are in good condition for constituents. Projects in support of this initiative include a new roof on the Brighton Library and HVAC repairs and roof repairs at the Central Library.

CAPITAL BUDGET EXPENDITURES

Program Name	Thru '25	Estimated '26	Budgeted '27	Projected '28-31
Total Department	6,833,431	23,400,000	11,550,000	207,901,569

Boston Public Library Project Profiles

Brighton Library Roof

Status: In Design

Operating Impact: Operating Savings

Location: Allston / Brighton

Managing Department: Public Facilities Department

Project Mission: Replace the roof at the Brighton Library.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,200,000	\$0	\$0	\$1,200,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,200,000	\$0	\$0	\$1,200,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$50,000	\$700,000	\$450,000	\$1,200,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$50,000	\$700,000	\$450,000	\$1,200,000

Central Library Roof & HVAC Repairs

Status: In Design

Operating Impact: Operating Savings

Location: Back Bay

Managing Department: Public Facilities Department

Project Mission: Replacement of the Central Library's Ventilation Air-Handling Units and Hydronic Pumps.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$6,000,000	\$0	\$0	\$6,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$6,000,000	\$0	\$0	\$6,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$50,000	\$750,000	\$5,200,000	\$6,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$50,000	\$750,000	\$5,200,000	\$6,000,000

Central Library: McKim Master Plan

Status: To Be Scheduled

Operating Impact: Operating Cost

Location: Back Bay

Managing Department: Public Facilities Department

Project Mission: Initial design and study of implementation of the McKim Master Plan.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,000,000	\$0	\$49,000,000	\$50,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,000,000	\$0	\$49,000,000	\$50,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$50,000,000	\$50,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$50,000,000	\$50,000,000

Chinatown Branch Library

Status: In Construction

Operating Impact: Operating Cost

Location: Chinatown

Managing Department: Public Facilities Department

Project Mission: Design and construct a new branch library that supports the needs of the neighborhood and reflects the Boston Public Library's Compass Principles.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$32,000,000	\$0	\$0	\$32,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$32,000,000	\$0	\$0	\$32,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$678,945	\$1,600,000	\$350,000	\$29,371,055	\$32,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$678,945	\$1,600,000	\$350,000	\$29,371,055	\$32,000,000

Connolly Branch Library

Status: To Be Scheduled

Operating Impact: Operating Savings

Location: Jamaica Plain

Managing Department: Public Facilities Department

Project Mission: Upgrade and replace mechanical systems, windows, roof, and waterproof façade. Assess space programming.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$575,000	\$0	\$0	\$575,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$575,000	\$0	\$0	\$575,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$90,650	\$0	\$0	\$484,350	\$575,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$90,650	\$0	\$0	\$484,350	\$575,000

Egleston Square Branch Library

Status: In Design

Operating Impact: Operating Cost

Location: Roxbury

Managing Department: Public Facilities Department

Project Mission: Design and construct a new branch library that supports the needs of the neighborhood and reflects the Boston Public Library's Compass Principles.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$31,510,000	\$0	\$0	\$31,510,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$31,510,000	\$0	\$0	\$31,510,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$1,591,402	\$200,000	\$5,000,000	\$24,718,598	\$31,510,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$1,591,402	\$200,000	\$5,000,000	\$24,718,598	\$31,510,000

Fields Corner Branch Library

Status: In Construction

Operating Impact: Operating Cost

Location: Dorchester

Managing Department: Public Facilities Department

Project Mission: Design and construct a new branch library that supports the needs of the neighborhood and reflects the Boston Public Library's Compass Principles.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$30,900,000	\$0	\$0	\$30,900,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$30,900,000	\$0	\$0	\$30,900,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$2,938,403	\$20,000,000	\$3,000,000	\$4,961,597	\$30,900,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$2,938,403	\$20,000,000	\$3,000,000	\$4,961,597	\$30,900,000

Hyde Park Branch Library

Status: To Be Scheduled

Operating Impact: Operating Savings

Location: Hyde Park

Managing Department: Public Facilities Department

Project Mission: Upgrade boiler, windows, roof, and façade repairs. Assess space programming.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$500,000	\$0	\$0	\$500,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$500,000	\$0	\$0	\$500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$82,569	\$0	\$0	\$417,431	\$500,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$82,569	\$0	\$0	\$417,431	\$500,000

North End Branch Library

Status: To Be Scheduled

Operating Impact:

Location: North End

Managing Department: Public Facilities Department

Project Mission: Assess the existing interior and exterior physical conditions and systems according to how ably the branch can accomplish the Compass principles; develop and implement an improvement plan.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	-\$510,000	\$0	\$610,000	\$100,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	-\$510,000	\$0	\$610,000	\$100,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$100,000	\$100,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$100,000	\$100,000

South Boston Branch Library Study

Status: To Be Scheduled

Operating Impact:

Location: South Boston

Managing Department: Public Facilities Department

Project Mission: Conduct a facility assessment and develop a building program that reflects the BPL's Compass Principles and supports the needs of the neighborhood. Design and construct a new branch library.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$250,000	\$0	\$0	\$250,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$250,000	\$0	\$0	\$250,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$250,000	\$250,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$250,000	\$250,000

South End Branch Library

Status: In Design

Operating Impact: Operating Cost

Location: South End

Managing Department: Public Facilities Department

Project Mission: Design and reconstruct the South End Branch of the Public Library.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$32,650,000	\$0	\$0	\$32,650,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$32,650,000	\$0	\$0	\$32,650,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$1,097,121	\$750,000	\$1,000,000	\$29,802,879	\$32,650,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$1,097,121	\$750,000	\$1,000,000	\$29,802,879	\$32,650,000

Upham's Corner Library

Status: In Design

Operating Impact: Operating Cost

Location: Dorchester

Managing Department: Public Facilities Department

Project Mission: Design and construct a new branch library that supports the needs of the neighborhood and reflects the Boston Public Library's Compass Principles.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$32,000,000	\$0	\$0	\$32,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$32,000,000	\$0	\$0	\$32,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$288,247	\$500,000	\$500,000	\$30,711,753	\$32,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$288,247	\$500,000	\$500,000	\$30,711,753	\$32,000,000

West End Branch Library

Status: In Design

Operating Impact: Operating Cost

Location: West End

Managing Department: Public Facilities Department

Project Mission: Design and construct a new branch library. Develop a building program that reflects the Boston Public Library's Compass Principles and supports the needs of the neighborhood.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$19,700,000	\$0	\$12,300,000	\$32,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$19,700,000	\$0	\$12,300,000	\$32,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$66,094	\$250,000	\$250,000	\$31,433,906	\$32,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$66,094	\$250,000	\$250,000	\$31,433,906	\$32,000,000