

PUBLIC HEALTH

1. Cabinet Summary
2. Public Health Commission

Public Health

Dr. Bisola Ojikutu, Executive Director

CABINET MISSION

The Boston Public Health Commission ensures the preservation of accessible, high quality, and community-based health care to Boston residents regardless of ability to pay. The overall mission of the Boston Public Health Commission is to protect, preserve and promote the health and well-being of Boston residents, particularly those who are most vulnerable. Our mission is met through the provision and support of accessible, high quality and community-based health care, disease and injury prevention, health promotion and health education. In fulfillment of its mission, the Commission works collaboratively with area hospitals, community health centers and community-based organizations to foster access to health services for the culturally and economically diverse communities of Boston.

OPERATING BUDGET

Department Name	Total Actual '24	Total Actual '25	Total Approp '26	Total Budget '27
Public Health Commission	131,564,694	140,278,715	145,926,750	148,424,838
Total	131,564,694	140,278,715	145,926,750	148,424,838

EXTERNAL FUNDS BUDGET

Department Name	Total Actual 24	Total Actual 25	Total Approp 26	Total Budget 27
Public Health Commission	68,604,960	79,022,142	82,933,609	77,006,469
Total	68,604,960	79,022,142	82,933,609	77,006,469

CAPITAL BUDGET EXPENDITURES

Capital Department	Total Actual '24	Total Actual '25	Estimated '26	Total Budget '27
Public Health Commission	15,093,852	14,508,683	13,100,000	9,816,634
Total	15,093,852	14,508,683	13,100,000	9,816,634

Public Health Commission Operating Budget

Dr. Bisola Ojikutu, Executive Director Appropriation 620000

DEPARTMENT MISSION

The mission of the Boston Public Health Commission is to work in partnership with communities to protect and promote the health and well-being of all Boston residents, especially those impacted by racism and systemic inequities. BPHC's mission statement was updated in 2023.

SELECTED PERFORMANCE GOALS

Public Health Services

Timely response

Collect more syringes than distributed

Increase access to naloxone

Community Safety

Harm reduction

OPERATING BUDGET

Program Name	Total Actual '24	Total Actual '25	Total Approp '26	Total Budget '27
PHC Administration	14,677,584	15,320,280	23,922,687	23,778,202
Public Health Property	7,089,796	5,943,189	6,102,004	6,154,066
Public Health Services	109,797,314	119,015,246	115,902,059	118,492,570
Total	131,564,694	140,278,715	145,926,750	148,424,838

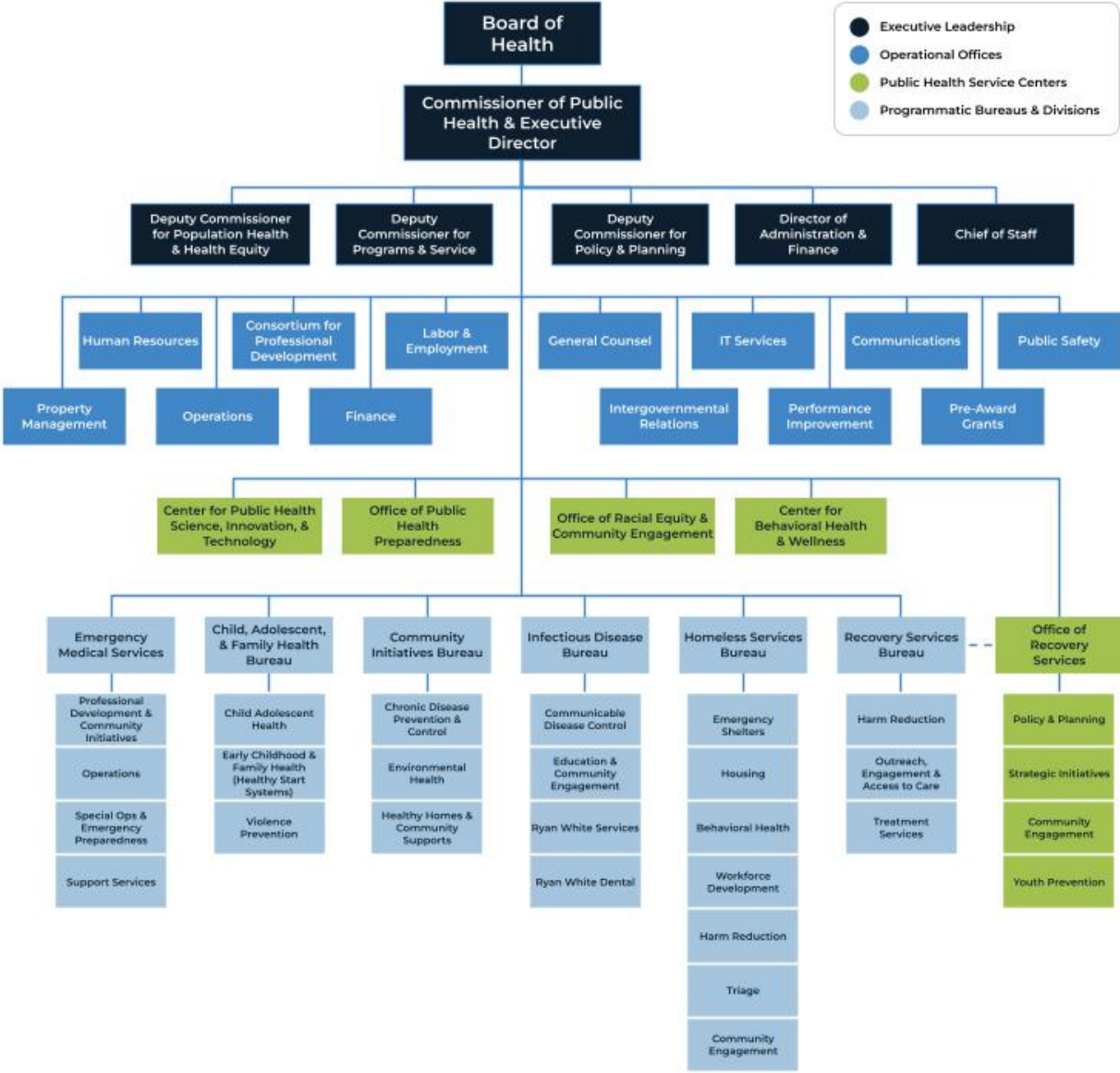
EXTERNAL FUNDS BUDGET

Fund Name	Total Actual '24	Total Actual '25	Total Approp '26	Total Budget '27
Boston Public Health Commission	68,604,960	79,022,142	82,933,609	77,006,469
Total	68,604,960	79,022,142	82,933,609	77,006,469

OPERATING BUDGET

Category	Total Actual '24	Total Actual '25	Total Approp '26	Total Budget '27
Personnel Services	0	0	0	0
Non-Personnel	131,564,694	140,278,715	145,926,750	148,424,838
Total	131,564,694	140,278,715	145,926,750	148,424,838

Public Health Commission Operating Budget



AUTHORIZING STATUTES

- Enabling Act, 1995 Mass. Acts ch. 147.

Department History

	FY24 Expenditure	FY25 Expenditure	FY26 Adopted	FY27 Adopted	Inc / Dec 26 vs 27
Recovery Services Bureau	\$875,613	\$737,478	\$834,217	\$1,189,490	\$355,272
Residential Services	\$1,231,108	\$1,274,026	\$1,170,760	\$1,462,939	\$292,180
Resources and Referral Center	\$5,538,400	\$4,069,286	\$5,180,148	\$5,360,457	\$180,308
Risk Reduction and Overdose Prevention	\$1,884,295	\$1,783,977	\$2,054,712	\$2,198,864	\$144,152
Specialized Outpatient Counseling	\$820,067	\$816,209	\$1,090,000	\$695,899	(\$394,102)
Total Recovery Services Bureau	\$10,349,483	\$8,680,976	\$10,329,837	\$10,907,648	\$577,811
CAHD Health Services	\$4,481,247	\$4,592,262	\$5,083,221	\$5,293,955	\$210,733
Family Justice Center*	\$305,075	-	-	-	-
Child, Adolescent, and Family Health	\$1,031,628	\$1,083,734	\$957,768	\$1,105,609	\$147,841
Healthy Baby/Healthy Child	\$4,855,582	\$4,771,431	\$5,720,056	\$6,029,839	\$309,784
VIP/Trauma Prevention*	\$4,716,478	-	-	-	-
Youth Development Network	\$613,591	\$821,157	\$810,497	\$836,974	\$26,477
Total Child, Adolescent, & Family Health Bureau	\$16,003,601	\$11,268,584	\$12,571,542	\$13,266,377	\$694,835
Asthma Prevention and Healthy Homes	\$814,622	\$871,106	\$966,428	\$1,127,497	\$161,069
Community Initiatives Bureau	\$1,092,382	\$857,253	\$983,520	\$1,057,886	\$74,366
Environmental Hazards	\$2,257,582	\$2,188,146	\$2,516,145	\$2,614,566	\$98,421
Health Promotion	\$1,076,233	\$1,115,484	\$1,139,655	\$1,174,444	\$34,789
Mayor's Health Line	\$544,887	\$502,252	\$534,655	\$563,205	\$28,550
Public Health	\$510,545	\$452,318	\$504,783	\$545,008	\$40,225
Wellness Center	\$145,276	\$140,197	\$156,592	\$163,223	\$6,631
Total Community Initiatives Bureau	\$6,441,527	\$6,126,756	\$6,801,777	\$7,245,829	\$444,051
Emergency Medical Services	\$81,316,477	\$90,755,206	\$86,769,749	\$88,448,637	\$1,678,888
Homeless Services Bureau	\$11,631,735	\$14,106,717	\$13,528,856	\$13,515,933	(\$12,923)
Communicable Diseases Control	\$2,265,330	\$1,968,307	\$2,864,812	\$3,030,993	\$166,181
Education and Outreach	\$2,077,358	\$2,000,533	\$2,417,822	\$2,489,836	\$72,014

Infectious Disease Bureau	\$1,551,662	\$1,738,643	\$1,732,672	\$1,722,897	(\$9,775)
State of Emergency for Communities of Color	\$100,000	\$100,000	\$100,000	\$100,000	-
Total Infectious Disease Bureau	\$5,994,350	\$5,807,483	\$7,115,306	\$7,343,726	\$228,420
Center for Behavioral Health & Wellness	\$575,254	\$670,919	\$2,402,952	\$2,432,427	\$29,475
Community Health Center Grants	\$3,795,738	\$3,755,898	\$3,786,772	\$3,786,772	-
Public Health Preparedness	\$751,336	\$1,093,741	\$1,450,820	\$1,469,041	\$18,222
Public Health Science & Innovation	\$2,794,935	\$2,812,221	\$3,989,987	\$3,849,662	\$(140,325)
Racial Equity & Community Engagement	\$1,468,957	\$1,830,851	\$2,346,196	\$2,315,139	(\$31,057)
Violence Prevention*	-	\$4,288,560	\$6,216,840	\$7,984,424	\$1,767,584
Total Other Public Health Services	\$9,386,220	\$14,452,190	\$20,193,566	\$21,837,465	\$1,643,899
Total Public Health Services Expenditures	\$141,123,393	\$151,197,913	\$157,310,634	\$162,565,614	\$5,254,981
Total Public Health Program Revenue	(\$29,338,208)	(\$58,130,366)	(\$41,408,575)	(\$43,950,000)	(\$2,541,425)
TOTAL PUBLIC HEALTH SERVICES	\$111,785,185	\$93,067,547	\$115,902,059	\$118,615,614	\$2,713,556
	FY24 Expenditure	FY25 Expenditure	FY26 Adopted	FY27 Adopted	Inc / Dec 26 vs 27
Administration	\$4,659,317	\$937,837	\$1,024,730	\$1,107,559	\$82,829
Communications Consortium for Professional Development	\$630,383	\$817,622	\$961,398	\$982,896	\$21,499
Executive Director	\$1,242,901	\$1,255,318	\$1,242,979	\$1,314,873	\$71,895
Finance	\$2,731,437	\$2,438,264	\$2,848,525	\$3,053,260	\$204,735
Human Resources	\$4,888,667	\$4,888,659	\$5,647,206	\$5,722,764	\$75,559
Information Technology Services	\$2,463,315	\$2,715,419	\$2,364,375	\$2,456,194	\$91,818
Intergovernmental Relations	\$5,220,907	\$5,887,672	\$5,555,960	\$5,632,504	\$76,544
Labor and Employment	\$229,560	\$280,375	\$278,506	\$289,662	\$11,155
Office of the General Counsel	\$775,690	\$953,471	\$757,798	\$811,374	\$53,576
Office of Performance Improvement	\$955,466	\$1,152,077	\$1,108,169	\$1,113,732	\$5,563
Program Operations	\$331,687	\$240,855	\$303,662	\$368,293	\$64,631
Public Safety Programs	\$1,437,067	\$1,398,758	\$1,343,492	\$1,378,024	\$34,533
Professional Development	\$4,717,362	\$5,348,088	\$4,744,771	\$5,048,058	\$303,287
	\$1,500	\$870	\$15,000	\$15,000	-

Public Health Nursing Professional Development	\$1,090	\$1,402	\$12,500	\$12,500	-
Total Administration & Program Support Expenditures	\$30,286,349	\$28,316,687	\$28,209,070	\$29,306,694	\$1,097,624
Administration Revenue	(\$9,069,892)	(\$9,416,037)	(\$4,286,383)	(\$5,750,000)	(\$1,463,617)
TOTAL ADMINISTRATION & PROGRAM SUPPORT	\$21,216,457	\$18,900,650	\$23,922,687	\$23,556,694	(\$365,993)
	FY24 Expenditure	FY25 Expenditure	FY26 Adopted	FY27 Adopted	Inc / Dec 26 vs 27
Mattapan & Mass Ave Campuses	\$8,704,356	\$13,202,264	\$6,138,368	\$4,949,528	\$108,378
Long Island Campus Property Administration	\$1,551,082 \$933,644	\$1,668,446 \$676,483	\$1,554,740 \$962,896	\$1,304,717 \$1,563,398	\$7,498 \$7,658
Total Property Expenditures	\$11,189,082	\$15,547,193	\$8,637,004	\$989,887	\$26,991
Property Revenue	(\$2,467,908)	(\$3,481,182)	(\$2,555,000)	(\$2,555,000)	-
TOTAL PROPERTY	\$8,721,174	\$12,066,011	\$6,102,004	\$6,252,530	\$150,525
Supplemental Appropriation	-	-	-	-	-
OPEB	\$2,250,000	-	-	-	-
Change in Fund Balance	(\$12,229,476)	\$15,044,545	-	-	-
COB APPROPRIATION GRAND TOTAL	\$131,743,340	\$140,078,752	\$145,926,750	\$148,424,838	\$2,498,088

* Violence Prevention
became its own
office in FY25

Department Full Time Equivalents (FTEs)

Public Health Services	FY26 Internal	FY26 External	FY26 Total	FY27 Adopted	FY27 External	FY27 Total
RECOVERY SERVICES BUREAU						
Community Prevention Services	-	2.20	2.20	-	2.20	2.20
Recovery Services Bureau	5.12	-	5.12	6.12	-	6.12
Residential Services	11.20	43.50	54.70	13.20	44.70	57.90
Resources and Referral Center	36.71	1.00	37.71	36.71	1.00	37.71
Risk Reduction and Overdose Prevention	16.30	24.40	40.70	16.30	24.40	40.70
Specialized Outpatient Counseling	8.37	-	8.37	5.37	-	5.37
Total Recovery Services Bureau	77.70	71.10	148.80	77.70	72.30	150.00
CHILD, ADOLESCENT, & FAMILY HEALTH BUREAU						
Boston Healthy Start	-	3.95	3.95	-	3.95	3.95
CAHD Health Services	37.29	13.71	51.00	37.29	12.71	50.00
Child, Adolescent, and Family Health	5.00	-	5.00	5.00	-	5.00
Early Childhood Mental Health	-	3.00	3.00	-	3.00	3.00
Healthy Baby/Healthy Child	40.51	5.19	45.70	40.51	5.19	45.70
Youth Development Network	7.00	-	7.00	7.00	-	7.00
Total Child, Adolescent, & Family Health Bureau	89.80	25.85	115.65	89.80	24.85	114.65
COMMUNITY INITIATIVES BUREAU						
Asthma Prevention and Healthy Homes	7.00	1.00	8.00	8.00	1.00	9.00
Community Initiatives Bureau	5.95	-	5.95	5.95	-	5.95
Environmental Hazards	16.46	7.59	24.05	15.46	7.59	23.05
Health Promotion	8.00	1.00	9.00	8.00	2.00	10.00
Mayor's Health Line	4.45	1.15	5.60	4.45	1.15	5.60
Public Health Wellness Center	4.68	-	4.68	4.68	-	4.68
Tobacco Control	1.00	4.00	5.00	1.00	4.00	5.00
Total Community Initiatives Bureau	47.54	14.74	62.28	47.54	15.74	63.28
EMERGENCY MEDICAL SERVICESS	470.50	2.50	473.00	470.50	2.50	473.00
HOMELESS SERVICES BUREAU	75.70	115.30	191.00	75.70	111.30	187.00
INFECTIONS DISEASE BUREAU						
AIDS Program	-	17.50	17.50	-	17.50	17.50
CDC Public Health Preparedness	-	2.03	2.03	-	2.03	2.03
Communicable Diseases Control	17.88	3.40	21.28	17.88	3.40	21.28
Education and Outreach	6.65	-	6.65	6.65	-	6.65
HIV Dental	-	5.40	5.40	-	5.40	5.40
Infectious Disease Bureau	8.80	-	8.80	8.80	-	8.80
Tuberculosis Clinic	-	5.34	5.34	-	5.34	5.34
Total Infectious Disease Bureau	33.33	33.67	67.00	33.33	33.67	67.00
OTHER PULBIC HEALTH SERVICES						
Center for Behavioral Health & Wellness	4.00	-	4.00	4.00	-	4.00

Public Health Preparedness	11.04	5.96	17.00	11.04	5.96	17.00
Racial Equity & Community Engagement	7.00	-	7.00	7.00	-	7.00
Public Health Science & Innovation	14.00	1.00	15.00	15.00	-	15.00
Violence Prevention	21.65	13.35	35.00	24.65	11.35	36.00
Total Other Public Health Services	57.69	20.31	78.00	61.69	17.31	79.00
Total Public Health Service Centers	852.26	283.47	1,135.73	856.26	277.67	1,133.93
Administration & Program Support	FY26 Adopted	FY26 External	FY26 Total	FY27 Adopted	FY27 External	FY27 Total
Administration	7.00	-	7.00	7.00	-	7.00
Communications	6.00	1.00	7.00	6.00	1.00	7.00
Consortium for Professional Development	9.00	2.00	11.00	9.00	2.00	11.00
Executive Director	12.60	6.00	18.60	12.60	5.00	17.60
Finance	35.50	-	35.50	35.50	-	35.50
Human Resources	12.00	2.00	14.00	12.00	2.00	14.00
Information Technology Services	21.00	1.00	22.00	21.00	1.00	22.00
Intergovernmental Relations	2.00	-	2.00	2.00	-	2.00
Labor and Employment	4.00	-	4.00	4.00	-	4.00
Office of the General Counsel	6.00	-	6.00	6.00	-	6.00
Office of Performance Improvement	2.00	1.00	3.00	2.00	1.00	3.00
Program Operations	9.00	-	9.00	9.00	-	9.00
Public Safety	47.00	-	47.00	47.00	-	47.00
Total Administration & Program Support	173.10	13.00	186.10	173.10	12.00	185.10
Property	FY26 Adopted	FY26 External	FY26 Total	FY27 Adopted	FY27 External	FY27 Total
Mattapan & Mass Ave Campuses	17.00	-	17.00	17.00	-	17.00
Long Island Campus	1.00	-	1.00	1.00	-	1.00
Property Administration	5.00	-	5.00	5.00	-	5.00
Total Property	23.00	-	23.00	23.00	-	23.00
Grand Total FTEs	1,048.36	296.47	1,344.83	1,052.36	289.67	1,342.03

External Funds History

Project Name		FY27 Budget
RECOVERY SERVICES BUREAU		
BHCHP Mobile Outreach		\$ 158,361
CDC-OD2A Local		\$ 1,355,037
Community Innovation CAYSM		\$ 118,250
Cope Code SPF		\$ 374,409
Engagement Center - Fees (TEA)		\$ 319,500
Entre Familia Residential		\$ 150,000
Entre Familia Third Party Income		\$ 1,005,649
Mass Call 3 North Cluster		\$ 125,000
MASS Call 3 South Cluster		\$ 125,000
Opioid Recovery & Remediation		\$ 6,035,108
Overdose Education Narcan Fed		\$ 190,008
Overdose Education Narcan Stat		\$ 305,000
Post Overdose Support Team		\$ 244,021
RIZE Foundation Mosaic Opioid		\$ 50,000
Sub Abuse Prevention Collab 2		\$ 750,000
Syringe Services Programming		\$ 1,305,577
Transition- Fees		\$ 4,127,746
Recovery Services Bureau Total		\$ 16,738,665
CHILD, ADOLESCENT, AND FAMILY HEALTH BUREAU		
ARPA BAHEC MH Workforce		\$ 67,996
BHSI - Administration		\$ 1,100,000
Children's Mental Health (SED)		\$ 1,010,541
COPHI		\$ 1,190,425
Family Planning Grant		\$ 37,500
Model State Grant		\$ 120,908
Primary Care Training and Enhancement for Maternal Health		\$ 63,800
Rate Based Welcome Family		\$ 54,000
School Based Health Center		\$ 600,000
School Health Programs Income		\$ 500,000
Start Strong Healthy Relationship Grant		\$ 189,594
SuccessLink Academic		\$ 300,000
Welcome Family Grant		\$ 89,756
Child, Adolescent, and Family Health Bureau Total		\$5,324,520
Project Name		FY27 Budget
COMMUNITY INITIATIVES BUREAU		
Bio-Safety		\$ 177,000
BOLD Project Enhanced Phase		\$ 500,000
Boston Tobacco Control - (DPH)		\$ 140,000

Boston Tobacco Control - Fines	\$ 120,000
Boston Tobacco Control - Permits	\$ 426,791
Burial Permits	\$ 338,080
Childhood Lead Poisoning Prevention	\$ 205,249
CHOICES Project	\$ 120,000
DPH Support for Local Public Health	\$ 400,000
Fitness Center Income	\$ 240,000
Mass in Motion	\$ 139,805
Mass Navigator	\$ 201,571
Medical Marijuana	\$ 150,000
MHAP for Kids	\$ 50,000
Other Permits	\$ 344,599
REACH (Component A)	\$ 680,038

Community Initiatives Bureau Total	\$ 4,233,134
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EMERGENCY MEDICAL SERVICES

Apprenticeship Builds America Grant	\$ 165,911
CMED Grant	\$ 596,630
Good Jobs Challenge Grant	\$ 136,628
PSAP Support & Incentives	\$ 275,000
State 911 Training Grant	\$ 115,000
UASI First Responder Pharmaceuticals	\$ 100,000

Emergency Medical Services Total	\$1,389,169
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HOMELESS SERVICES BUREAU

Behavioral Health - Community Partner PM/PM	\$ 76,248
CSPECH	\$ 300,000
DMH Adult Community Support	\$ 359,830
DPH Supportive Case Management	\$ 81,576
EOHLC 112 Southampton	\$ 8,524,406
EOHLC Diversion and Triage	\$ 155,220
EOHLC Permanent Housing	\$ 406,042
EOHLC Rapid Rehousing	\$ 983,921
EOHLC SIF-MRVP	\$ 600,679
EOHLC Woods Mullen Shelter	\$ 1,819,133
Friends of Boston Homeless	\$ 85,000
Long Term Stayers Housing	\$ 644,554
Mayor's Office of Housing	\$ 122,499
MHSA Home and Healthy for Good	\$ 149,500
Peer Housing Navigator	\$ 270,000
PSI Housing Works	\$ 317,341
Rapid Rehousing For Homeless	\$ 150,980

Homeless Services Bureau Total	\$ 15,046,929
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Project Name

FY27 Budget

INFECTIOUS DISEASE BUREAU

I-3 Immunization DPH	\$65,000
DPH Dental 1	\$103,612

DPH Dental 2	\$50,000
HMCC EPI & Surveillance	\$429,283
Ryan White – Ending the HIV Epidemic	\$9,329,837
Ryan White Part A – Emergency Relief	\$15,634,842
TB Clinic BMC Cost	\$590,874

Infectious Disease Bureau Total	\$26,203,448
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OTHER HEALTH SERVICES

ARPA CBHW Projects	\$ 349,562
OPHP: HMCC ASPR	\$ 333,380
OPHP: HMCC Hospital Funding	\$ 205,575
OPHP: HMCC MRC	\$ 88,224
OPHP: HMCC PHEP	\$ 700,209
OPHP: UASI Mutual Aid	\$ 29,091
OPHP: UASI Patient Tracking	\$ 80,000
OVP: ARPA CBTI / MH Workforce	\$ 37,028
OVP: Community Based Violence Intervention and Prevention Initiative	\$ 750,000
OVP: Cummings Foundation	\$ 250,000
OVP: Preventing Youth Violence (PREVAYL)	\$ 250,000
OVP: Safe and Successful Youth Initiative	\$ 1,082,868
OVP: Shannon Grant	\$ 50,000
OVP: Strong Communities Grant	\$ 156,191
OVP: Trauma Recovery and Support	\$ 337,180

Other Health Services Total	\$ 4,699,308
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Project Name

FY27 Budget

ADMINISTRATION

ARPA EO Projects	\$ 378,640
CDC Public Health Infrastructure Grant	\$ 2,690,519
CHEC Income	\$ 27,137
CHNA/CHIP Support	\$ 275,000

Administration Total	\$3,371,296
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Public Health Commission Total

\$ 77,006,469

Program 1. Public Health Services

Dr. Bisola Ojikutu, Executive Director, Organization 620100

PROGRAM DESCRIPTION

The Boston Public Health Commission protects and promotes the health of the people of Boston through direct service provision, public health research and surveillance, and policy development and implementation. It carries out these functions through a wide variety of activities including health promotion and disease prevention initiatives (such as neighborhood outreach and community education); provision of critical health services for vulnerable, underserved and at-risk populations (such as health and wellness clinical and education services for school aged children, emergency shelter and transitional housing and support services for the homeless, and substance use treatment for those suffering from addiction); emergency preparedness and response (such as pre-hospital emergency medical care and transport, infectious disease surveillance and outbreak control, and environmental hazards prevention and response); monitoring and reporting on the health status of the city's residents (such as city wide and disease specific health status reports); and development of public policy approaches that support positive health outcomes (such as tobacco control and environmental health regulations).

OPERATING BUDGET

Category	Actual '24	Actual '25	Approp '26	Budget '27
Personnel Services	0	0	0	0
Non-Personnel	131,564,694	140,278,715	145,926,750	148,424,838
Total	131,564,694	140,278,715	145,926,750	148,424,838

PERFORMANCE

Goal: Timely response

Performance Measures	Actual '24	Actual '25	Projected '26	Target '27
Median number of minutes to close a syringe pickup service request	43	44	39	40

Goal: Collect more syringes than distributed

Performance Measures	Actual '24	Actual '25	Projected '26	Target '27
Average estimated syringe return rate	2	1	1	3

Goal: Increase access to naloxone

Performance Measures	Actual '24	Actual '25	Projected '26	Target '27
Average estimated number of naloxone doses distributed	270	260	190	230

Program 1. Public Health Services

Goal: Community Safety

Performance Measures	Actual '24	Actual '25	Projected '26	Target '27
Average estimated number of syringes collected	49,200	23,400	11,200	55,759

Goal: Harm reduction

Performance Measures	Actual '24	Actual '25	Projected '26	Target '27
Average estimated number of syringes distributed	20,400	20,000	14,300	21,816

External Funds Projects

Apprenticeship Builds America Grant

Project Mission

Boston EMS plans to have 160 participants enroll in its pre-apprenticeship EMT Course, expects 120 participants (83%) to complete the program, 100 of those participants (83% of completers) to enroll in the EMT Recruit Academy (RAP), and 95 participants (95% of RAP enrollees) to complete the RAP by the conclusion of the grant period.

ARPA BAHEC MH Workforce

Project Mission

Funds from the City of Boston. ARPA funding to support Mental Health.

ARPA Center for Behavioral Health and Wellness (CBHW)

Project Mission

Funds from the City of Boston. ARPA funding to support Mental Health.

ARPA EO Projects

Project Mission

Funding from the Coronavirus Local Fiscal Recovery Funds (CLFRF) established by the American Rescue Plan Act (ARPA) to provide COVID testing, vaccination, and staffing support.

BH-CP PM/PM

Project Mission

Behavioral Health-Community Partners Per Member/Per Month funding model pays for staff—including community health workers, peer specialists, and recovery coaches—who manage care for members with significant behavioral health needs, coordinating, among other services, with primary care and behavioral health.

BHSI Admin

Project Mission

Since its start as a demonstration project in 1991, the Healthy Start program has provided awards to communities with infant mortality rates at 1.5 times the U.S. national average and high rates of other adverse perinatal outcomes (for example, low birthweight, preterm birth, maternal morbidity, and mortality). The purpose of Healthy Start is to reduce infant mortality rates and improve perinatal outcomes by focusing on project areas with high or above the national average annual rates of infant mortality. Healthy Start uses a community-based approach to delivering direct and enabling services that facilitate access to health care and community services. In alignment with the statute, the program focuses on addressing factors that contribute to infant mortality, such as low birthweight, preterm birth, and social determinants of health in communities with high rates of infant mortality or high rates of other adverse infant health outcomes in specific subpopulations within the community. As such, Healthy Start works to eliminate the disparity in health status in communities.

Bio-Safety Income

Project Mission

Under the authority of the BPHC's Biological Laboratories Regulation, entities operating biological research laboratories using recombinant technology (rDNA) or operating at Biosafety Level 3 or 4 (BSL3, BSL4) are required to maintain an annual operating permit issued by the program. Issuance of the permit is contingent upon review of submitted operating procedures documents and emergency plans, successful completion of an inspection, and continued compliance with reporting requirements. For BSL3 and BSL4 facilities, this includes a minimum of 2 inspections per year and all entities are required to report any laboratory incidents to BPHC for investigative follow-up. Collected permit application fees support the BPHC Biosafety Director position which administers the program, inspects the labs, and coordinates with city first responder agencies as well as outside expert consultant support to the Director.

BOLD Enhanced Phase

Project Mission

The Boston Building Our Largest Dementia (BOLD) Project, is multi sector collaboration that aims to build systems and support and advancing policy and environmental changes for people living with Alzheimer's disease and related dementias and as well their care partners , promoting dementia risk reduction, increasing access to screening and diagnosis, and building an environment where Boston's older adults can thrive, while aging safely and comfortably in their homes.

Boston Healthcare for the Homeless Program Mobile Outreach

Project Mission

Funding obtained from the RIZE Foundation to continue the work of the CareZone van and augment harm reduction services by adding fentanyl drug checking to the menu of Access Harm reduction Overdose Prevention Education (AHOPE) services provided to active users.

Boston Tobacco Control - DPH

Project Mission

This funding helps support monitoring of the tobacco retail environment in Boston, enforcement of local and state policies, retailer education to support compliance, providing technical assistance to municipalities seeking to adopt tobacco-related policies and promote smoke-free environments. In addition, we work collaboratively with DPH to promote health equity, address health inequities, and use health equity lens while implementing in our approach. The program carries out this work according with best practices around tobacco prevention and control focused on policy, systems, and environmental change strategies to reduce the prevalence of tobacco use, prevent youth initiation of smoking, and reduce exposure to secondhand smoke.

Boston Tobacco Control - Fines

Project Mission

Enforcement tools used to ensure that tobacco retailers comply with local and state laws, including the Youth Access Regulation governing the sale of tobacco and nicotine products in Boston, as well as workplace regulations that prohibit smoking and e-cigarette use in the workplace.

Boston Tobacco Control - Ordinance Permits

Project Mission

Retailers must obtain a tobacco/nicotine sales permit before selling tobacco products. In Boston, the Tobacco Program is responsible for issuing permits to retailers who sell tobacco or nicotine products in Boston. Permit fees help support the program in carrying out permitting activities.

BPHC Children's Mental Health (SED)

Project Mission

This grant is for Expansion and Sustainability of the Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (Systems of Care (SOC) Expansion and Sustainability).

Burial Permits

Project Mission

As part of the state and city Vital Records process, a Burial/Cremation/Transportation/Disposition Permit (shortened to 'Burial Permit') must be issued for all individuals who die within the City of Boston to allow for the remains to be transported for burial, cremation, or other disposition either inside or outside the city. Funeral homes and physicians attending/pronouncing the death each enter key information about the decedent into the MA Vital Records online database which is reviewed for completeness and accuracy by BPHC staff before a permit is issued to the funeral home and the information is forwarded on to City Hall to complete the Death Certificate. Special permits are also issued manually for cases such as fetal deaths, disinterment/reinterment, disposition of anatomical teaching remains, etc.

CDC - CIB Workplace Wellness

Project Mission

Part of the Exec Office's federal Workforce Development grant, this portion supports programming activities for BPHC's Wellness at Work program serving BPHC employees.

CDC - OD2A Local

Project Mission

This project seeks to establish a uniform program of follow-up and referral to treatment for individuals identified as having survived an overdose. Comprehensive data tracking and systemic follow-up with impacted individuals have proven to be effective ways to assist affected people in entering the treatment continuum.

CDC Public Health Infrastructure Grant

Project Mission

The purpose of the project is to make investments in the Boston Public Health Commission's workforce and foundational capabilities, which will help it achieve its mission of protecting, preserving, and promoting the health and well-being of all Boston residents, particularly those who are most vulnerable. Within the workforce component, specific outcomes include increased hiring of diverse staff and increased size and capabilities of the public health workforce with improved wages and protections.

Central Medical Emergency Direction (CMED) Grant

Project Mission

Funding from the Region IV EMS council to cover expenses associated with providing Central Medical Emergency Direction (CMED) for the 62 cities and towns in the Metro Boston region. The system allows personnel in ambulances to contact CMED via radio and request entry notification to the destination hospital.

CHEC Income

Project Mission

Funding obtained from fees for training programs offered through the Community Health Education Center.

Childhood Lead Poisoning Prevention

Project Mission

CLPP supports community outreach workers who conduct home educational visits to families whose children have been poisoned by lead exposure. The outreach workers teach the families about interim controls to reduce exposure until a full lead inspection and abatement can take place as well as refer the family to educational and nutritional assistance resources to address the impacts of lead exposure. They also conduct general community outreach and education about lead hazards to raise awareness and promote testing and early intervention.

CHNA/CHP Support

Project Mission

This funding supports our shared services related to the CHNA-CHIP Collaborative.

Community Innovation CAYSM

Project Mission

This project funds two community partner organizations (Boston Asian Youth Essential Services and another to be determined) in an effort to deliver preventative services to at-risk youth in the communities served.

Cope Code SPF

Project Mission

This project funds Youth Prevention activities using a SAMHSA-directed Strategic Prevention Framework (SPF).

COPHI

Project Mission

Boston Healthy Families Community Based Perinatal Health Project (COPHI).

DPH - HIV Dental Program

Project Mission

Funding from the Massachusetts Department of Public Health to assist clients with access to dental care and reimburse dental expenses for HIV positive clients who do not have another source of reimbursement covering western counties of Massachusetts as well as the Cape and the Islands.

Department of Mental Health Adult Community

Project Mission

Funding from the Massachusetts Department of Mental Health (MDMH) for social work services at Southampton and Woods Mullen emergency shelters.

DPH Support for Local Public Health

Project Mission

The Public Health Excellence for Capacity Building Grant Program was designed to address the Commission's recommendations for improved effectiveness and efficiency of local and regional public health by expanding opportunities for sharing of public health services for large cities.

DPH Supportive Case Management

Project Mission

The primary goal of SCM is to assist adults, families and young adults in their recovery, stabilization of their housing and achieving self-sufficiency. This goal is achieved through provision of services within a permanent or transitional housing setting that reinforces recovery through establishing community-based support to maintain ongoing goals in the recovery process. The environment created by SCM reduces risk of relapse through encouraging and supporting residents to coalesce as a community to support each other in their recovery from substances and in the development of independent living skills.

Engagement Center TEA

Project Mission

This project funds "wrap-around" services (Triage, Engagement & Assessment) for Engagement Center clients. The entire grant funds a contract with St. Francis House to provide said services.

Entre Familia - Residential Treatment Program

Project Mission

Funding from the Massachusetts Department of Public Health (MDPH) and Transitional Aid to Needy Families (TANF) to provide residential substance abuse treatment for women and children. This funding also provides for day care for children whose parents are enrolled in Entre Familia.

Entre Familia Third Party Income

Project Mission

Revenue generated through the Entre Familia Family Residential Program under the Family Residential Recovery Service (RRS) level of care now billable to third party payers.

Executive Office of Housing and Livable Communities – 112 Southampton

Project Mission

Funding from the State Executive Office of Housing and Livable Communities (EOHLC formerly DHCD) through line item 7004-0102 in the state budget that funds emergency assistance for homeless individuals to provide 280 emergency shelter and transitional housing beds for homeless men & women.

Executive Office of Housing and Livable Communities – Diversion and Triage

Project Mission

Funding from the State Executive Office of Housing and Livable Communities (EOHLC formerly DHCD) through line item 7004-0102 in the state budget that funds emergency assistance for homeless individuals to engage and interact with Homeless Households seeking shelter assistance prior to actual entry into shelter to identify safe alternatives and, whenever possible, divert them from entry into shelter to a safe alternative.

Executive Office of Housing and Livable Communities - Permanent Supportive Housing

Project Mission

Funding from the State Executive Office of Housing and Livable Communities (EOHLC formerly DHCD) through line item 7004-0102 in the state budget that funds emergency assistance for homeless individuals to provide 20 units of permanent housing with supportive services for homeless men and women.

Executive Office of Housing and Livable Communities – Rapid Rehousing

Project Mission

Funding from the State Executive Office of Housing and Livable Communities (EOHLC formerly DHCD) through line item 7004-0102 in the state budget that provide rapid re-housing solutions, related services, and, in some cases, short term rental assistance to eligible Literally Homeless Households consistent with Housing First principles. Rapid Rehousing is different from Diversion in that the person has spent at least one night in the shelter or in a place not meant for human habitation.

Executive Office of Housing and Livable Communities - SIF-MRVP

Project Mission

The EOHLC administers the Social Innovation Financing for Massachusetts Rental Voucher Program providing state-funded rental subsidies for low-income residents, with eligibility at or below 80% of the Area Median Income (AMI). It features mobile (tenant-based) and project-based vouchers to assist with rent payments to landlords.

Executive Office of Housing and Livable Communities - Woods Mullen Shelter

Project Mission

Funding from the State Executive Office of Housing and Livable Communities (EOHLC formerly DHCD) through line item 7004-0102 in the state budget that funds emergency assistance for homeless individuals to provide 140 emergency shelter beds for homeless men and women at Woods Mullen Shelter.

Family Planning Services

Project Mission

The Grant offers to the general public at the delivery sites designated (SBHC), Family Planning consultation, examination, assessment, prescriptions, continuing supervision and follow-up, family planning laboratory testing, family planning counseling, client education and appropriate referrals.

Friends of Boston

Project Mission

Funding obtained from donations and grants received by The Friends of Boston's Homeless to support homeless services programs.

Fitness Center Income

Project Mission

The South End Fitness Center's income project is comprised primarily of day passes and various monthly and annual membership fees for access to its gym services, pool, and other amenities.

Good Jobs Challenge Grant

Project Mission

Boston EMS will partake in a Health Care sectoral partnership to provide training and employment to underrepresented and underserved individuals over the course of the 3-year grant period. The submitted budget includes funding for an EMT Trainer; a high functioning training mannequin; supplies (40 computers, 40 course books, 10 CPR mannequins, and 10 traction splints); and course (120 participants), exam (40 participants), and certification (150 participants) fees. Also listed are 6 training slots for Paramedic Associate Degrees.

HMCC EPI & Surveillance

Project Mission

Funding from the US Centers for Disease Control and Prevention (CDC), passed through the Massachusetts Department of Public Health (MDPH), to develop epidemiological and surveillance plans related to mass dispensing of oral medication; to enhance and maintain a surveillance system used to detect significant patterns in emergency room visits; and to perform surveillance including follow-up investigations for bioterrorism and other communicable disease events.

HMCC: ASPR

Project Mission

Funding from the Assistant Secretary for Preparedness and Response passed through the Massachusetts Department of Public Health (MDPH) to support Healthcare System Preparedness, including the management and administration of the City of Boston's Health and Medical Coordinating Coalition and the Boston Hospital Preparedness Program.

HMCC: Hospital Funding

Project Mission

Funding from US Centers for Disease Control and Prevention (CDC), passed through the Massachusetts Department of Public Health (MDPH), to develop culturally competent risk communication plans and materials to inform and educate residents about emergency preparedness, before, during and after a public health emergency. Public information also includes communicating the need to dispense medication to the entire population within 48 hours.

HMCC MRC Reserve

Project Mission

Funding from the Massachusetts Department of Public Health (MDPH) to support the administration and management of the Boston Medical Reserve Corps volunteer program.

HMCC Public Health Emergency Preparedness

Project Mission

Funding from CDC, passed through the Massachusetts Department of Public Health (MDPH), to support public health preparedness and response initiatives in the City of Boston, including community resilience, public health emergency management, public health and healthcare emergency response and recovery, and education and training. This funding builds our capacity to provide equitable access for Boston residents to health and human services during and following an emergency.

I-3 Immunization

Project Mission

Funding from the Massachusetts Department of Public Health (MDPH) to assist in distribution of vaccines to healthcare providers and facilities in Boston and to follow-up on selected vaccine-preventable diseases.

Long Term Stayers Housing

Project Mission

Funding from the US Department of Housing and Urban Development (HUD) to provide permanent supportive housing to homeless clients who have been in BPHC shelters for more than one year. Pine Street Inn subcontracts to BPHC to house and provide stabilization services to 10 chronically homeless adults.

Mass Call Cluster

Project Mission

Funding from Massachusetts Department of Public Health to provide collaborative action, leadership and learning substance misuse prevention programs.

Mass in Motion

Project Mission

Mass in Motion supports primary prevention of chronic diseases. The project funds BPHC and CBO sub-award partners to implement policy, systems, and environmental change strategies that increase access to opportunities for physical activity and access to healthy foods. The current project is focused in the Dorchester and Roxbury neighborhoods. This year's workplan: The CBO partners are supporting community engagement on BTB's complete streets projects in the two neighborhoods.

Mass Navigator

Project Mission

The Massachusetts Navigator Program grant is funded through the Health Connector to provide broad outreach and public education efforts that will maintain and expand health coverage to MA residents. The Navigator grant supports the Health Connector's goal to reduce inequities and minimize unnecessary gaps in health coverage. The program helps reduce disparities in access by targeting identified geographic and demographic communities that are uninsured/underinsured. MHL staff are trained and certified through the Health Connector as Navigators to provide enrollment, education and outreach in the community. The grant funds our efforts to increase health insurance enrollments/education and reduce gaps in coverage for residents through direct consumer efforts, large scale community enrollment events, workshops and continuous case management.

Mayor's Office of Housing - Youth Housing Navigator

Project Mission

Funding from the Mayor's Office of Housing to support the conclusion of housing services originally funded through the Federal CARES Act in FY'21. The original programming provided up to 24 months of transitional housing assistance and concluded in September 2023. New funding is provided as of October 2023 to bridge remaining participants with under 24 months of service to the maximum service obligation.

Medical Marijuana

Project Mission

Under the provisions of the BPHC Regulation to Ensure Safe Access to Medical Marijuana in the City of Boston, medical marijuana dispensaries are required to apply for and receive an annual operating permit and agents working in a permitted dispensary must receive an annual license from the program. Collected application fees support office administrative staff, records management, and Inspectors. Each dispensary is inspected annually to assure compliance with the requirements of the regulation as well as in response to any complaints. Permit document review and approval consists of review of the facility safety/security plan, home delivery plan, financial hardship discount plan, educational materials, signage, agent compliance with state license requirements, and annual public meeting and report. The focus of the regulation and regulatory activities is to assure that medical cannabis is available to registered patients in a safe environment and that medical cannabis is not diverted to non-medical use.

MHSA – Home and Healthy for Good

Project Mission

Funding from the state budget line item 4406-3010 to the Massachusetts Housing and Shelter Alliance (MHSA). MHSA sub contracts with BPHC to fund the HUES to Home Program. The goal of the program is to house the highest utilizers of the city's emergency departments.

MHAP for Kids

Project Mission

Mental Health Advocacy Program for Kids funding provided by MA Probation Service to improve special education services, coordinate community based mental health services, advocate for general education accommodations and assist with health insurance coverages.

Model State Supported AHEC

Project Mission

Funding from the statewide Area Health Education Center (AHEC) through UMass/Medical Center to develop and implement strategies to foster and provide community based training and education to individuals seeking careers in health professions within underserved areas for the purpose of developing and maintaining a diverse care workforce that is prepared to deliver high quality care, with an emphasis on primary care, in underserved areas or for health disparity populations, in collaboration with health care workforce development programs and in health care safety net sites.

Other Permits: Asbestos Removal

Project Mission

Under the authority of both MA DEP and BPHC regulations on asbestos and the asbestos abatement industry, this program issues project permits for asbestos removal from properties in Boston. The associated permit application fees support administrative staff and Inspectors in the program. The inspectors review proposed abatement plans in sensitive sites (residences, health care facilities, schools, etc.) to assure they're protective of public health before a permit is issued as well as conducting random spot inspections of projects in progress to assure compliance with regulations and inspections based on resident concerns of potential unsafe asbestos conditions. The administrative staff not only process the permit paperwork but are a critical component in tracing where active asbestos abatement work is taking place in the city to inform BPHC staff and other city agencies.

Other Permits: BPHC Permits

Project Mission

Administration and enforcement of several BPHC regulations: annual permitting and inspection of Body Art Establishments (tattoos, piercing, etc.), annual licensing of Body Art Practitioners, permitting of construction of Private Water Wells, annual permitting for the Operation of a Private Water Well, and annual permitting and inspection of Waste Container Lots, Junk Yards, and Recycling Facilities. Regulation of the body art businesses and artists focuses on safe and sanitary work environments and practices to prevent infection or injury; well permitting focuses on preventing the use of unsuitable contaminated water for human consumption, cross-contamination of the public water supply by private well water, or surface discharge of contaminated groundwater; and regulation of the solid waste businesses focuses on prevention of spread of odors, dust, and debris from the facilities into neighboring residential areas to safeguard public health from industries not covered by state regulation.

Other Permits: DPH Permits

Project Mission

Permit application fees collected for those regulated industries requiring a permit based upon state regulations delegated to the local health department to administer and enforce. These include annual permitting and inspection of Indoor Ice Rinks that use combustion-powered ice surfacing equipment (focus on ventilation systems to prevent carbon monoxide buildup), annual permitting and inspection of Tanning Salons (focus on sanitation, prevention of physical injury, and reduction of cancer risk through preventing over-exposure), and annual licensing of Funeral Directors and inspection of Funeral Homes (focus on sanitation and chemical safety).

Other Permits: Nail Salon Permits

Project Mission

Under the authority of BPHC regulations governing nail salons, the office administers an annual operating permit for nail salons. The annual application fees collected are for processing of permit applications, annual permit inspections of the businesses for adherence to public health regulations, outreach and education to salons, and investigation based upon complaints of unsanitary conditions or violations of BPHC regulations. The focus of these regulations is on sanitation to protect customers and workers from injury and infections as well as reducing chemical exposure by workers and customers.

Overdose Education Narcan

Project Mission

Funding from the Massachusetts Department of Public Health (MDPH) for integrated HIV/HCV/STI testing, harm reduction activities, overdose prevention, connection to treatment, and needle exchange for injecting drug users. The goal of this initiative is to reduce the incidence of HIV and hepatitis infections among injecting drug users.

OVP: ARPA CBTI/MH Workforce

Project Mission

Funds from the City of Boston. ARPA funding to support Mental Health.

OVP: Community Based Violence Intervention and Prevention Initiative (CVIPI)

Project Mission

The Boston CVIPI project will be led by the BPHC's Office of Violence Prevention which partners with Boston communities to address and prevent multiple forms of violence and related trauma. Using a Transformative Justice approach, we will work at three levels - engaging returning citizens in healing services in prison and the community, engaging families/caregivers, and reconnecting returning citizens.

OVP: Cummings Foundation

Project Mission

The intent is to support the City's year round work to prevent violence and to advance the City's Plan to End Violence. This funding will benefit summer activation efforts such as block parties, Boston After Dark, and summer job opportunities for Boston youth, as well as services that operate beyond the summer months.

OVP: Preventing Youth Violence (PREVAYL)

Project Mission

Preventing Violence Affecting Young Lives (PREVAYL) will: Build capacity, improve quality, and spread and sustain trauma-informed and equitable systems and violence prevention efforts in the city of Boston.

OVP: Safe and Successful Youth Initiative

Project Mission

Funding from BPD, passed through the state of Massachusetts, Executive Office of Health and Human Services (EOHSS). SSYI Boston seeks to reduce youth violence through engaging "proven risk" individuals ages 17-24. SSYI offers intervention services in the form of outreach, case management, behavioral health, education and employment services. Incarcerated individuals who are actively engaged in case management services with their BPHC SSYI Case Manager, are eligible to receive a monthly stipend at the rate of \$75/month.

OVP: Shannon Grant

Project Mission

Provides training to 15-20 Youth Organizers in community organizing and a public health approach to violence prevention, issue advocacy and creating a social market/media campaign all focused on preventing gun violence.

OVP: Strong Communities Grant

Project Mission

Grant aligns with the SSYI grant. The grant seeks to reduce youth violence through engaging "proven risk" individuals. This grant expands the age requirements beyond the ages 17-24. This grant offers intervention services in the form of outreach, case management, behavioral health, education and employment services. Incarcerated individuals who are actively engaged in case management services with their BPHC SSYI Case Manager, are eligible to receive a monthly stipend at the rate of \$75/month.

OVP: Trauma Recovery and Support

Project Mission

Funding through Boston Children's Hospital provides immediate and short-term stabilization trauma support to 100% of incidents of community violence that activate BPHC's Community Healing Response Network (CHRN). Provide long-term recovery services to residents affected by community violence to assist residents with immediate emergency needs such as temporary shelter when safety is in question and one-time assistance for rental, transportation, and burial costs.

Post Overdose Support Team

Project Mission

Funding obtained from the Massachusetts Department of Public Health to continue the Post Overdose Response Team (PORT) initiative. PORT sends a harm reduction specialist and recovery coach to visit with residents in their home following an overdose event. Treatment, recovery coaching and harm reduction services are offered as part of the visit.

Post Overdose Support Team

Project Mission

Funding obtained from the Massachusetts Department of Public Health to continue the Post Overdose Response Team (PORT) initiative. PORT sends a harm reduction specialist and recovery coach to visit with residents in their home following an overdose event. Treatment, recovery coaching and harm reduction services are offered as part of the visit.

Primary Care Training and Enhancement for Maternal Health

Project Mission

This grant supports a Nurse Coordinator to work with BMC Fellows to train in Community Engagement, Interdisciplinary collaborations and racial justice frameworks that all contribute to best practices in eliminating maternal Health Inequities.

Opioid Recovery and Remediation

Project Mission

Along with other municipalities across the country, the City of Boston and Boston Public Health Commission received funds from legal settlements reached with opioid manufacturers and distributors. Guided by an extensive and equitable community engagement process, the City and BPHC are using these funds for strategic investments in family support, overdose prevention, equity, housing support, and youth prevention.

Peer Housing Navigator

Project Mission

Funding to hire four peer navigators to help individuals experiencing homelessness to move out of emergency shelter and into permanent housing. Peer Navigators will target services to individuals experiencing chronic homelessness, long term stayers, and women with complex challenges.

PSI Housing Works

Project Mission

Funding from the US Department of Housing and Urban Development (HUD) to provide up to 24 months of supportive housing assistance. Pine Street Inn subcontracts to BPHC to house and provide stabilization services to homeless individuals in Boston.

Rapid Rehousing For Homeless

Project Mission

Funding from the US Department of Housing and Urban Development (HUD) to provide up to 24 months of supportive housing assistance. Pine Street Inn subcontracts to BPHC to house and provide stabilization services to homeless individuals in Boston.

Rate Based Welcome Family

Project Mission

Welcome Family offers a universal, one-time visit (in the home or via telehealth) to families with newborns. The visit is conducted by a maternal child health nurse up to eight weeks postpartum and lasts approximately 90 minutes. The Welcome family nurse identifies and responds to family needs by screening for physical and emotional health and wellbeing, providing counseling, education, and support and making appropriate referrals to community and clinical services. All services are free and voluntary. Any caregiver with a newborn is eligible, including fathers, grandparents, adoptive parents and foster parents.

REACH (Component A)

Project Mission

REACH supports primary prevention of chronic diseases. The Project funds BPHC and partners to implement policy, systems, and environmental change strategies that increase access to opportunities for physical activity and access to healthy foods. The project workplan focuses on increasing healthy food offerings at food pantries, developing a sustainable fruit and vegetable incentive program at farmers markets, supporting community engagement on BTD's complete streets projects, and increasing the number of early care and education programs that have policies on nutrition, physical activity and screentime. Some of the strategies are city-wide policy and program improvements, and some are neighborhood-specific to East Boston and Mattapan.

RWCA Administration

Project Mission

Funding from the HRSA RWTEA "Part A" to administer and manage Part A grant and sub recipients.

RWCA HIV Emergency Relief Subcontracts

Project Mission

Funding from the Health Resources and Services Administration (HRSA) Ryan White HIV/AIDS Treatment Extension Act (RWTEA) Part A to provide a range of HIV Core and Support services for people living with HIV through subcontracts with Community Health Centers and Community Based Organizations. The service area also known as the Boston Eligible Metropolitan Area (Boston EMA) is made up of seven counties in Massachusetts and three counties in Southern New Hampshire.

Ryan White Ending HIV Epidemic

Project Mission

This is a ten-year initiative beginning in FY 2020 to achieve the important goal of reducing new HIV infections to less than 3,000 per year by 2030. Reducing new infections to this level would essentially mean that HIV transmissions would be rare and meet the definition of ending the epidemic.

Ryan White Part A: Quality Management

Project Mission

Funding from the HRSA RWTEA “Part A” to ensure that services funded under Ryan White meet federal guidelines and improve access and quality care for individuals receiving HIV services in the EMA.

Ryan White Part A: Support Services

Project Mission

Funding from the HRSA RWTEA “Part A” to provide support and professional planning services to the Boston EMA HIV Services Planning Council.

Ryan White Part A: Training

Project Mission

This program is funded to provide training & capacity building assistance services to providers funded for Medical Case Management located in the Boston EMA. Services can be provided in a range of modalities, including but not limited to, classroom training, webinars, individualized agency technical assistance, the development and dissemination of resource materials, and through smaller regional provider meetings.

School Based Health Center

Project Mission

Supports 4 of the 7 School Based Health Centers. Supports a portion of salaries for the Nurse Practitioners, Admin. Assistance. MHC, Health Educator. DPH SBHC's are Boston Latin Academy, Madison Park, Brighton HS, and Burke.

School Health Programs Income

Project Mission

Supports 4 of the 7 School Based Health Centers. Supports a portion of salaries for the Nurse Practitioners, Admin. Assistance. MHC, Health Educator. DPH SBHC's are Boston Latin Academy, Madison Park, Brighton HS, and Burke.

Start Strong Healthy Relationships Grant

Project Mission

Develop and implement a sexual assault and dating violence prevention program focused on middle and high school youth of color and LGBTQ youth of color in Boston Public Schools with the aim of building healthy relationships and youth dating and sexual violence peer leadership programs.

State 911 Training Grant

Project Mission

Funding from the Commonwealth of Massachusetts grant, overseen by the Executive Office of Public Safety. This grant covers fees and personnel expenses associated with approved 911 training courses for certified telecommunicators. Funding is managed locally through the Boston Police Department, for all public safety agencies in the City (Police, Fire & EMS).

SuccessLink Academic

Project Mission

SuccessLink is the COB's youth work program. The commission receives slots for their Summer Enrichment Program (SEP) and academic year programming.

Substance Abuse Prevention Collaboration

Project Mission

Funding from the Massachusetts Department of Public Health (MDPH) focusing on substance use disorder prevention and underage drinking prevention efforts targeting youth across Boston.

Syringe Services Programing

Project Mission

Funds BPHC's "AHOPE" operation (Access, Harm Reduction, Overdose Prevention and Education). Among other activities, AHOPE operates a needle exchange, provides basic hygiene supplies, administers HIV and Overdose prevention education, and conducts outreach with the goal of getting referrals to treatment. It is one of the largest, oldest, and most successful needle exchange programs in the United States.

Transitions

Project Mission

Funding from the Massachusetts Department of Public Health (MDPH) Bureau of Substance Abuse Services for a 40-bed Transitional Support Services Program to provide intensive substance abuse counseling and short-term residence for men and women being discharged from detoxification programs and awaiting placement in residential recovery.

TB Clinic-3rd Party Reimbursement

Project Mission

Funding obtained from third-party payers (excluding MDPH) for TB clinic services.

UASI First Responder Pharmaceuticals

Project Mission

Boston EMS will facilitate the procurement of first responder pharmaceuticals to fulfill the Urban Area Security Initiative (UASI) 2021 project U21.6.1 – First Responder Pharmaceuticals. Pharmaceuticals will be deployed to treat and protect first responders during an incident. The funds will be used to purchase specific pharmaceuticals (listed below) and associated supplies. Although these pharmaceuticals are intended to protect first responders during disaster scenarios, they may be administered to patients when necessary to protect the health and wellbeing of the public.

UASI: Mutual Aid

Project Mission

Funding from the Urban Area Security Initiative (UASI) through the Mayor's Office of Emergency Management to continue supporting the Massachusetts Mutual Aid Program which supports and facilitates the evacuation of long-term care facilities and provides situational awareness and mutual aid for community health centers during emergencies.

UASI: Patient Tracking

Project Mission

Funding from the Urban Area Security Initiative (UASI) through the Mayor's Office of Emergency Management that provides resources for planning, organization, and equipment, training, and exercise needs of the Metro Boston Emergency Tracking System, also known as the Patient Tracking System. This is a secure web-based, HIPAA compliant application, which facilitates incident management, family reunification and overall patient accountability during several types of emergency incidents, including mass casualty incidents, hospital evacuations, mass prophylaxis dispensing clinics and emergency shelter operations.

911 PSAP Support and Initiatives

Project Mission

Funding from the Commonwealth of Massachusetts, overseen by the Executive Office of Public Safety and Security. The purpose of the State 911 Department PSAP and Regional Emergency Communication Center Support and Incentive Grants is to assist public-safety answering points (PSAPs) and regional emergency centers in providing enhanced 911 service. The funding is used to cover both personnel and dispatch- related expenses. Funding is managed locally through the Boston Police Department for all public safety agencies in the city (Police, Fire, and EMS).

Welcome Family

Project Mission

Funding through the Department of Public Health. The Welcome Family is a program that offers a universal, one-time home visit to mothers with newborns. The one-time home visit is conducted by a maternal child health nurse up to eight weeks postpartum and lasts approximately 90 minutes. Mothers are the primary target population, but any caregiver is eligible, including fathers, grandparents, adoptive and foster parents.