

Public Health Commission Capital Budget

Overview:

The Boston Public Health Commission maintains and operates Boston's shelter network, helping to provide care for some of Boston's most vulnerable constituents. The BPHC portfolio focuses on delivering state of good repair projects to the Commission, so that the services and administration of this critical responsibility can be done in the best way possible.

FY26 KEY ACCOMPLISHMENTS AND FY27-31 MAJOR INITIATIVES

The City expects to complete construction of a new EMS station in the Seaport neighborhood in 2026, which will improve EMS response times in the area.

A state of good repair project at the Northampton Square Garage is expected to progress, a key asset for employees and those seeking BPHC services at the Mass/Cass campus.

Upgrades to the EMS radio system are ongoing, giving BPHC the required infrastructure to deliver exceptional emergency services across the city.

BPHC completed phase one of an IT infrastructure refresh in FY26, with the phase two beginning in FY27. This project allows BPHC to stay up to date with technology infrastructure to provide key healthcare services across the city.

CAPITAL BUDGET EXPENDITURES

Program Name	Thru '25	Estimated '26	Budgeted '27	Projected '28-31
Total Department	27,189,383	13,100,000	9,816,634	41,908,982

Public Health Commission Project Profiles

EMS Radio System Upgrades

Status: Implementation Underway

Operating Impact: No Impact

Location: Citywide

Managing Department: Public Health Commission

Project Mission: Design and implement upgrades to the EMS radio system.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$23,215,000	\$0	\$0	\$23,215,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$23,215,000	\$0	\$0	\$23,215,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$14,204,845	\$500,000	\$500,000	\$8,010,155	\$23,215,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$14,204,845	\$500,000	\$500,000	\$8,010,155	\$23,215,000

EMS Seaport Station

Status: In Construction

Operating Impact: Operating Cost

Location: South Boston

Managing Department: Public Facilities Department

Project Mission: Design and construction of a new EMS station.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$16,000,000	\$0	\$0	\$16,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$16,000,000	\$0	\$0	\$16,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$3,083,366	\$9,000,000	\$3,916,634	\$0	\$16,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$3,083,366	\$9,000,000	\$3,916,634	\$0	\$16,000,000

Franklin Park Ambulance Station

Status: To Be Scheduled

Operating Impact: Operating Cost

Location: Roxbury

Managing Department: Public Facilities Department

Project Mission: Study for new Boston EMS station within Franklin Park.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$200,000	\$0	\$0	\$200,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$200,000	\$0	\$0	\$200,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$200,000	\$200,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$200,000	\$200,000

IT Server Infrastructure Refresh Project

Status: New Project

Operating Impact: Operating Savings

Location: Citywide

Managing Department: Public Health Commission

Project Mission: Replace critical server infrastructure for the Boston Public Health Commission.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$800,000	\$0	\$800,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$0	\$800,000	\$0	\$800,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$800,000	\$800,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$800,000	\$800,000

Long Island Facility Preservation

Status: In Construction

Operating Impact: No Impact

Location: Harbor Islands

Managing Department: Public Facilities Department

Project Mission: Repair and upkeep of buildings on Long Island that may be utilized in the development of the recovery campus.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$38,220,000	\$0	\$0	\$38,220,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$38,220,000	\$0	\$0	\$38,220,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$9,536,907	\$3,500,000	\$2,000,000	\$23,183,093	\$38,220,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$9,536,907	\$3,500,000	\$2,000,000	\$23,183,093	\$38,220,000

Long Island Recovery Campus

Status: To Be Scheduled

Operating Impact: Operating Cost

Location: Harbor Islands

Managing Department: Public Facilities Department

Project Mission: Renovate existing buildings on Long Island to support the creation of a recovery campus.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$2,000,000	\$0	\$0	\$2,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$2,000,000	\$0	\$0	\$2,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$92,543	\$0	\$0	\$1,907,457	\$2,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$92,543	\$0	\$0	\$1,907,457	\$2,000,000

Northampton Square Garage

Status: In Construction

Operating Impact: No Impact

Location: Roxbury

Managing Department: Public Facilities Department

Project Mission: Structural and other repairs as needed.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$11,580,000	\$0	\$0	\$11,580,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$11,580,000	\$0	\$0	\$11,580,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$271,724	\$100,000	\$3,400,000	\$7,808,276	\$11,580,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$271,724	\$100,000	\$3,400,000	\$7,808,276	\$11,580,000