

Public Works Department Capital Budget

Overview:

The Public Works Department oversees the sidewalks, bridges, and roadway reconstruction projects in the city. This Capital Plan invests in all those key areas, to expand the accessibility of our city for all residents, make our streets as safe and reliable as possible, and bring our assets into a state of good repair.

FY26 KEY ACCOMPLISHMENTS AND FY27-31 MAJOR INITIATIVES

Street safety reconstructions are in the pipeline for five neighborhood areas: Congress and Sleeper Streets, Pleasant Street, Jones Ave, Wood Ave, and Lost Village Streets. When completed, these context based improvements will provide traffic-calming and roadway improvements.

Reconstruction of Cummins Highway from Mattapan Square to American Legion Highway is nearing completion, delivering safety and roadway improvements for a major arterial road.

The City of Boston continues to make significant investments in ensuring our streets & sidewalks are accessible, reliable, and safe. The FY27-31 Capital Plan invests over \$150 million dedicated to the reconstruction and resurfacing of our streets and ensuring our sidewalks are in a good state of repair and accessible for all residents across every neighborhood.

Work concluded to ensure that the Moon Island Causeway remains in a state of good repair.

Roads and sidewalks were reconstructed in the Whittier Street housing development in conjunction with a \$30M HUD grant to revitalize the development and surrounding neighborhood.

The City continues to invest to keep its bridges in a state of good repair, including Blakemore Street Bridge in Roslindale, Mass Ave/Huntington Ave Bridge in Fenway, and McArdle Bridge East Boston.

CAPITAL BUDGET EXPENDITURES

Program Name	Thru '25	Estimated '26	Budgeted '27	Projected '28-31
Total Department	57,099,313	106,294,332	136,600,402	884,151,441

Public Works Department Project Profiles

Amory Street Extension and Canterbury Street

Status: In Construction

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Public Works Department

Project Mission: Reconstruct road, sidewalks, and lighting from Amory Street to the end and also sidewalk and safety improvements at intersection of Canterbury Street, Neponset Avenue, and Bourne Street.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,705,000	\$0	\$0	\$1,705,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,705,000	\$0	\$0	\$1,705,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$1,550,668	\$154,332	\$0	\$0	\$1,705,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$1,550,668	\$154,332	\$0	\$0	\$1,705,000

Austin Street Bridge

Status: To Be Scheduled

Operating Impact: No Impact

Location: Charlestown

Managing Department: Public Works Department

Project Mission: Engineering and construction work to ensure the Austin Street Bridge remains in a state of good repair.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$5,000,000	\$0	\$0	\$5,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$5,000,000	\$0	\$0	\$5,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$5,000,000	\$5,000,000

Belvidere / Dalton Street

Status: In Design

Operating Impact: No Impact

Location: Back Bay

Managing Department: Public Works Department

Project Mission: Reconstruct the corridor of Belvidere Street between Huntington Avenue and Dalton Street.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$350,000	\$0	\$0	\$350,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$260,000	\$260,000
Total	\$350,000	\$0	\$260,000	\$610,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$200,000	\$150,000	\$350,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$260,000	\$260,000
Total	\$0	\$0	\$200,000	\$410,000	\$610,000

Blakemore Street Bridge

Status: To Be Scheduled

Operating Impact: No Impact

Location: Roslindale

Managing Department: Public Works Department

Project Mission: Engineering and construction work to ensure the Blakemore Street Bridge remains in a state of good repair.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$750,000	\$0	\$0	\$750,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$750,000	\$0	\$0	\$750,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$750,000	\$750,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$750,000	\$750,000

Boylston Street Sidewalks

Status: In Design

Operating Impact: No Impact

Location: Back Bay

Managing Department: Public Works Department

Project Mission: Design and construct sidewalk and/or streetscape improvements on Boylston Street.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$5,239,000	\$0	\$0	\$5,239,000
Other City	\$3,500,000	\$0	\$0	\$3,500,000
Grants/Other	\$261,000	\$0	\$0	\$261,000
Non-Capital	\$0	\$0	\$0	\$0
Total	\$9,000,000	\$0	\$0	\$9,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$5,239,000	\$5,239,000
Other City	\$1,864,700	\$0	\$0	\$1,635,300	\$3,500,000
Grants/Other	\$259,896	\$0	\$0	\$1,104	\$261,000
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$2,124,596	\$0	\$0	\$6,875,404	\$9,000,000

Bridge Repairs

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Public Works Department

Project Mission: Ongoing repairs at various City-owned bridges as needed to bring the portfolio of 40 bridges to a state of good repair. This includes proactive maintenance and annual maintenance.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$38,300,000	\$11,700,000	\$0	\$50,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$4,745,050	\$0	\$0	\$4,745,050
Non-Capital	\$0	\$0	\$0	\$0
Total	\$43,045,050	\$11,700,000	\$0	\$54,745,050

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$1,500,000	\$5,500,000	\$43,000,000	\$50,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$2,500,000	\$2,245,050	\$0	\$4,745,050
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$4,000,000	\$7,745,050	\$43,000,000	\$54,745,050

Brighton Streets

Status: Implementation Underway

Operating Impact: No Impact

Location: Allston / Brighton

Managing Department: Public Works Department

Project Mission: Replace the fencing and make sidewalk and roadway improvements along Newton Street, Vineland Street, and Riverview Road, utilizing ARPA funds.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$3,842,000	\$0	\$0	\$3,842,000
Non-Capital	\$0	\$0	\$0	\$0
Total	\$3,842,000	\$0	\$0	\$3,842,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$500,000	\$3,000,000	\$342,000	\$3,842,000
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$500,000	\$3,000,000	\$342,000	\$3,842,000

Cambridge Street Bridge

Status: To Be Scheduled

Operating Impact: No Impact

Location: Charlestown

Managing Department: Public Works Department

Project Mission: Rehabilitate bridge, performing repairs as needed.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$3,000,000	\$0	\$0	\$3,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$16,632,000	\$16,632,000
Total	\$3,000,000	\$0	\$16,632,000	\$19,632,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$16,632,000	\$16,632,000
Total	\$0	\$0	\$0	\$19,632,000	\$19,632,000

Central Maintenance Facility Complex

Status: To Be Scheduled

Operating Impact: No Impact

Location: South Boston

Managing Department: Public Facilities Department

Project Mission: Continued renovations to the building, garage, and grounds.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$11,000,000	\$0	\$0	\$11,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$11,000,000	\$0	\$0	\$11,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$7,134,070	\$700,000	\$1,200,000	\$1,965,930	\$11,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$7,134,070	\$700,000	\$1,200,000	\$1,965,930	\$11,000,000

Central Maintenance Facility Roof Replacement

Status: In Construction

Operating Impact: Operating Savings

Location: South Boston

Managing Department: Public Facilities Department

Project Mission: Replace the roof at the central maintenance facility at 400 Frontage Road.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$8,300,000	\$0	\$0	\$8,300,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$8,300,000	\$0	\$0	\$8,300,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$850,000	\$5,100,000	\$2,350,000	\$8,300,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$850,000	\$5,100,000	\$2,350,000	\$8,300,000

Chinatown Sidewalk Improvements

Status: In Design

Operating Impact: No Impact

Location: Chinatown

Managing Department: Public Works Department

Project Mission: Improve the condition of sidewalks in historic Chinatown neighborhood.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$3,000,000	\$0	\$0	\$3,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$3,000,000	\$0	\$0	\$3,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$92,771	\$150,000	\$150,000	\$2,607,229	\$3,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$92,771	\$150,000	\$150,000	\$2,607,229	\$3,000,000

Citywide Street Safety Construction Services

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Public Works Department

Project Mission: Construction of street safety improvements across the City, including intersection redesign, raised crossings, speedhumps, bikelanes, and other traffic calming strategies to promote Vision Zero.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$9,750,000	\$4,000,000	\$0	\$13,750,000
Other City	\$5,000,000	\$0	\$0	\$5,000,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$14,750,000	\$4,000,000	\$0	\$18,750,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$3,300,000	\$10,450,000	\$13,750,000
Other City	\$0	\$500,000	\$1,000,000	\$3,500,000	\$5,000,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$500,000	\$4,300,000	\$13,950,000	\$18,750,000

Citywide Street Safety Design Services

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Public Works Department

Project Mission: Design and engineering for street safety improvements across the City, including intersection redesign, raised crossings, speedhumps, bikelanes, and other traffic calming strategies to promote Vision Zero.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$10,000,000	\$4,000,000	\$0	\$14,000,000
Other City	\$3,000,000	\$0	\$0	\$3,000,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$13,000,000	\$4,000,000	\$0	\$17,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$2,000,000	\$12,000,000	\$14,000,000
Other City	\$0	\$400,000	\$750,000	\$1,850,000	\$3,000,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$400,000	\$2,750,000	\$13,850,000	\$17,000,000

Columbia Road

Status: Study Underway

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Public Works Department

Project Mission: Develop a master plan to create an active, green transportation corridor along Columbia Road that connects Franklin Park and the waterfront, via the historic Emerald Necklace.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$11,000,000	\$0	\$0	\$11,000,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$11,000,000	\$0	\$0	\$11,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$1,227,915	\$200,000	\$100,000	\$9,472,085	\$11,000,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$1,227,915	\$200,000	\$100,000	\$9,472,085	\$11,000,000

Commonwealth Avenue Mall Crosswalks

Status: Study Underway

Operating Impact: No Impact

Location: Back Bay

Managing Department: Public Works Department

Project Mission: Design and reconstruction of seven intersections along the Commonwealth Ave Mall between Hereford Street and Berkeley Street to improve pedestrian walking experience and improve safety.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$600,000	\$0	\$0	\$600,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$600,000	\$0	\$0	\$600,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$600,000	\$600,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$600,000	\$600,000

Congress Street and Sleeper Street

Status: In Construction

Operating Impact: No Impact

Location: South Boston

Managing Department: Public Works Department

Project Mission: Make permanent safety improvements on Congress and Sleeper Streets in Fort Point Channel.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$824,190	\$0	\$0	\$824,190
Grants/Other	\$10,575,811	\$0	\$0	\$10,575,811
Non-Capital	\$0	\$0	\$0	\$0
Total	\$11,400,001	\$0	\$0	\$11,400,001

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$164,966	\$200,000	\$459,224	\$0	\$824,190
Grants/Other	\$0	\$750,000	\$4,000,000	\$5,825,811	\$10,575,811
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$164,966	\$950,000	\$4,459,224	\$5,825,811	\$11,400,001

Connect Downtown: Charles South/Tremont

Status: To Be Scheduled

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Public Works Department

Project Mission: Transform Charles Street and Tremont Street between Boylston Street and Herald Street into a pedestrian and bicycle-friendly street that aligns with neighborhood goals.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$2,250,000	\$0	\$0	\$2,250,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$2,250,000	\$0	\$0	\$2,250,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$2,250,000	\$2,250,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$2,250,000	\$2,250,000

Connect Downtown: Columbus Ave Phase I

Status: To Be Scheduled

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Public Works Department

Project Mission: Make safety and state of good repair improvements to Columbus Avenue between Massachusetts Avenue and Clarendon Street.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,700,000	\$0	\$0	\$1,700,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,700,000	\$0	\$0	\$1,700,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$1,700,000	\$1,700,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$1,700,000	\$1,700,000

Cummins Highway

Status: In Construction

Operating Impact: No Impact

Location: Mattapan

Managing Department: Public Works Department

Project Mission: Reconstruct road, make traffic improvements, install new pedestrian ramps, enhance bike access, install new tree plantings, and improve lighting from River Street in Mattapan Square to Harvard Street.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$31,306,311	\$0	\$0	\$31,306,311
Non-Capital	\$0	\$0	\$0	\$0
Total	\$31,306,311	\$0	\$0	\$31,306,311

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$11,357,597	\$15,000,000	\$4,948,715	-\$1	\$31,306,311
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$11,357,597	\$15,000,000	\$4,948,715	-\$1	\$31,306,311

District 7 Maintenance Yard

Status: In Design

Operating Impact: Operating Savings

Location: Roxbury

Managing Department: Public Facilities Department

Project Mission: Improvements and repairs to the roof and garage, including replacement of the door and interior heating systems.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$750,000	\$0	\$0	\$750,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$750,000	\$0	\$0	\$750,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$150,000	\$600,000	\$750,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$150,000	\$600,000	\$750,000

District Yard Improvements

Status: To Be Scheduled

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Public Works Department

Project Mission: Facility assessment and improvements to the City's district yards utilized by the Public Works Department.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$650,000	\$0	\$0	\$650,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$650,000	\$0	\$0	\$650,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$650,000	\$650,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$650,000	\$650,000

Downtown Crossing

Status: In Design

Operating Impact: No Impact

Location: Downtown / Government Center **Managing Department:** Public Works Department

Project Mission: Design improvements to the Washington / Summer / Winter Streets intersections, including reconstruction of the roadway, implementation of pedestrian zones, and security improvements.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$2,000,000	\$0	\$0	\$2,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$2,000,000	\$0	\$0	\$2,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$782,340	\$300,000	\$300,000	\$617,660	\$2,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$782,340	\$300,000	\$300,000	\$617,660	\$2,000,000

Flora Way Reconstruction

Status: Study Underway

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Public Works Department

Project Mission: Phase I of a reconstruction of Flora Way in the Arboretum, which will improve sidewalk conditions, add lighting to the street, and explore adding active transportation infrastructure.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$250,000	\$0	\$0	\$250,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$250,000	\$0	\$0	\$250,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$250,000	\$0	\$250,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$250,000	\$0	\$250,000

Footpath and Stairways

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Public Works Department

Project Mission: Conduct assessment of footpaths and stairways throughout the City followed by reconstruction.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$4,000,000	\$0	\$0	\$4,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$4,000,000	\$0	\$0	\$4,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$490,641	\$75,000	\$75,000	\$3,359,359	\$4,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$490,641	\$75,000	\$75,000	\$3,359,359	\$4,000,000

Fort Point Channel Bridges

Status: To Be Scheduled

Operating Impact: No Impact

Location: South Boston

Managing Department: Public Works Department

Project Mission: Engineering and construction work to ensure the three bridges over the Fort Point Channel remain in a state of good repair, including the Summer Street, Congress Street, and Moakley Bridges.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$5,000,000	\$0	\$15,000,000	\$20,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$5,000,000	\$0	\$15,000,000	\$20,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$20,000,000	\$20,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$20,000,000	\$20,000,000

Harrison Avenue Improvements

Status: In Construction

Operating Impact: No Impact

Location: South End

Managing Department: Public Works Department

Project Mission: Road reconstruction improvements to Harrison Avenue between East Berkeley Street and Herald Street.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$4,762,000	\$0	\$0	\$4,762,000
Grants/Other	\$1,502,050	\$0	\$0	\$1,502,050
Non-Capital	\$0	\$0	\$0	\$0
Total	\$6,264,050	\$0	\$0	\$6,264,050

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$0	\$400,000	\$2,000,000	\$2,362,000	\$4,762,000
Grants/Other	\$100,000	\$150,000	\$500,000	\$752,050	\$1,502,050
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$100,000	\$550,000	\$2,500,000	\$3,114,050	\$6,264,050

Highland Ave District Boiler Replacement

Status: In Design

Operating Impact: Operating Savings

Location: Roxbury

Managing Department: Public Works Department

Project Mission: Replace boiler.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,000,000	\$0	\$0	\$1,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,000,000	\$0	\$0	\$1,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$1,000,000	\$1,000,000

Inventory Management Program

Status: Implementation Underway

Operating Impact: Operating Cost

Location: Citywide

Managing Department: Public Works Department

Project Mission: Purchase and implement an inventory management system for street lighting tools and supplies.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$500,000	\$0	\$0	\$500,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$500,000	\$0	\$0	\$500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$85,000	\$0	\$135,000	\$280,000	\$500,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$85,000	\$0	\$135,000	\$280,000	\$500,000

Jones Avenue Neighborhood Improvements

Status: In Construction

Operating Impact: No Impact

Location: Dorchester

Managing Department: Public Works Department

Project Mission: Reconstruct the existing sidewalks and roadways on parts of Jones Avenue, Jacobs Street, Mascot Street, Mountain Avenue, Ballou Avenue, and Willowwood Street.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$7,097,269	\$0	\$0	\$7,097,269
Non-Capital	\$0	\$0	\$0	\$0
Total	\$7,097,269	\$0	\$0	\$7,097,269

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$700,000	\$2,800,000	\$3,597,269	\$7,097,269
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$700,000	\$2,800,000	\$3,597,269	\$7,097,269

Long Island Bridge

Status: In Design

Operating Impact: Operating Cost

Location: Harbor Islands

Managing Department: Public Works Department

Project Mission: Construct a new bridge from Moon Island to Long Island.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$50,000,000	\$0	\$58,758,144	\$108,758,144
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$50,000,000	\$0	\$58,758,144	\$108,758,144

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$41,500	\$100,000	\$100,000	\$108,516,644	\$108,758,144
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$41,500	\$100,000	\$100,000	\$108,516,644	\$108,758,144

Lower Roxbury Neighborhood Safety Improvements

Status: In Construction

Operating Impact: No Impact

Location: Roxbury

Managing Department: Public Works Department

Project Mission: Roadway safety and crossing improvements on Harrison Avenue, Washington Street, Shawmut Avenue, Tremont Street, and Northampton Street. Install bike lanes on Northampton Street and Shawmut Avenue.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$2,958,000	\$0	\$0	\$2,958,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$1,000,000	\$1,000,000
Total	\$2,958,000	\$0	\$1,000,000	\$3,958,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$0	\$2,900,000	\$58,000	\$0	\$2,958,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total	\$0	\$2,900,000	\$58,000	\$1,000,000	\$3,958,000

Massachusetts Ave. / Huntington Ave. Bridge

Status: To Be Scheduled

Operating Impact: No Impact

Location: Fenway / Kenmore

Managing Department: Public Works Department

Project Mission: Engineering and construction work to ensure the overpass bridge at the intersection of Massachusetts Avenue and Huntington Avenue remains in a state of good repair.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$2,000,000	\$0	\$0	\$2,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$2,000,000	\$0	\$0	\$2,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$2,000,000	\$2,000,000

Massachusetts Avenue and Melnea Cass Boulevard Intersection

Status: To Be Scheduled

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Public Works Department

Project Mission: Re-design the intersection of Massachusetts Avenue and Melnea Cass Boulevard to improve pedestrian, bicycle and vehicular safety.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,500,000	\$0	\$0	\$1,500,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,500,000	\$0	\$0	\$1,500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$1,500,000	\$1,500,000

McArdle Bridge

Status: In Design

Operating Impact: No Impact

Location: East Boston

Managing Department: Public Works Department

Project Mission: Design phase of bridge structure rehabilitation.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$15,000,000	\$30,000,000	\$0	\$45,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$15,000,000	\$30,000,000	\$0	\$45,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$879,968	\$1,300,000	\$2,000,000	\$40,820,032	\$45,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$879,968	\$1,300,000	\$2,000,000	\$40,820,032	\$45,000,000

Northern Avenue Bridge

Status: In Design

Operating Impact: No Impact

Location: South Boston

Managing Department: Public Works Department

Project Mission: Take necessary steps to make the bridge and surrounding area safe for users of Fort Point Channel, including demolition of the superstructure, while respecting the historical nature of the bridge.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$25,000,000	\$0	\$0	\$25,000,000
Other City	\$21,000,000	\$0	\$0	\$21,000,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$46,000,000	\$0	\$0	\$46,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$114,981	\$500,000	\$1,000,000	\$23,385,019	\$25,000,000
Other City	\$10,027,789	\$10,000	\$8,000,000	\$2,962,211	\$21,000,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$10,142,770	\$510,000	\$9,000,000	\$26,347,230	\$46,000,000

Pleasant Street Neighborhood Safety Improvements

Status: In Construction

Operating Impact: No Impact

Location: Dorchester

Managing Department: Public Works Department

Project Mission: Roadway safety improvements on Pleasant Street from Sawyer Avenue to the intersection with East Cottage Street.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$2,500,000	\$0	\$0	\$2,500,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$2,500,000	\$0	\$0	\$2,500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$0	\$750,000	\$1,750,000	\$0	\$2,500,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$750,000	\$1,750,000	\$0	\$2,500,000

Poplar Street Safety Improvements Phase II

Status: In Design

Operating Impact: No Impact

Location: Roslindale

Managing Department: Public Works Department

Project Mission: Update ramps on Poplar Street and introduce safe raised crossings at five key locations, including close to a school.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,500,000	\$500,000	\$0	\$2,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,500,000	\$500,000	\$0	\$2,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$2,000,000	\$2,000,000

Retaining Walls

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Public Works Department

Project Mission: Construction funds to support a multi-year capital improvement program to repair and maintain retaining walls in the public right-of-way.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$2,200,000	\$0	\$0	\$2,200,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$2,200,000	\$0	\$0	\$2,200,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$565,504	\$0	\$0	\$1,634,496	\$2,200,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$565,504	\$0	\$0	\$1,634,496	\$2,200,000

Roadway Reconstruction and Resurfacing 2028-30

Status: New Project

Operating Impact: No Impact

Location: Citywide

Managing Department: Public Works Department

Project Mission: Resurface and reconstruct roadways to maintain and improve the citywide pavement condition index during the 2028, 2029, and 2030 construction seasons.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$47,000,000	\$68,000,000	\$115,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$42,000,000	\$42,000,000
Non-Capital	\$0	\$0	\$0	\$0
Total	\$0	\$47,000,000	\$110,000,000	\$157,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$115,000,000	\$115,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$42,000,000	\$42,000,000
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$157,000,000	\$157,000,000

Roadway Reconstruction and Resurfacing FY25-27

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Public Works Department

Project Mission: Maintain citywide streets with resurfacing and reconstruction efforts.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$41,500,000	\$10,000,000	\$0	\$51,500,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$10,000,000	\$0	\$30,500,000	\$40,500,000
Non-Capital	\$0	\$0	\$0	\$0
Total	\$51,500,000	\$10,000,000	\$30,500,000	\$92,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$1,311,086	\$28,000,000	\$22,188,914	\$0	\$51,500,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$20,000,000	\$20,500,000	\$0	\$40,500,000
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$1,311,086	\$48,000,000	\$42,688,914	\$0	\$92,000,000

Shawmut Avenue Bridge

Status: To Be Scheduled

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Public Works Department

Project Mission: Engineering and construction work to ensure the Shawmut Avenue Bridge remains in a state of good repair.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,100,000	\$0	\$0	\$1,100,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,100,000	\$0	\$0	\$1,100,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$1,100,000	\$1,100,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$1,100,000	\$1,100,000

Sidewalk and Ramp Reconstruction 2028-30

Status: New Project

Operating Impact: No Impact

Location: Citywide

Managing Department: Public Works Department

Project Mission: Design and construct improvements to sidewalks and curb ramps during the 2028, 2029, and 2030 construction seasons.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$60,000,000	\$76,000,000	\$136,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$0	\$60,000,000	\$76,000,000	\$136,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$136,000,000	\$136,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$136,000,000	\$136,000,000

Sidewalk and Ramp Reconstruction FY25-27

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Public Works Department

Project Mission: Program for sidewalk reconstruction and repair including responses to 311 requests as well as planned reconstruction of brick and concrete sidewalks for the 2025, 2026, and 2027 construction seasons.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$27,350,000	\$2,250,000	\$0	\$29,600,000
Other City	\$28,675,810	\$0	\$0	\$28,675,810
Grants/Other	\$3,200,000	\$0	\$0	\$3,200,000
Non-Capital	\$0	\$0	\$0	\$0
Total	\$59,225,810	\$2,250,000	\$0	\$61,475,810

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$1,166,249	\$14,979,162	\$13,454,588	\$1	\$29,600,000
Other City	\$0	\$7,005,130	\$21,670,680	\$0	\$28,675,810
Grants/Other	\$3,200,000	\$0	\$0	\$0	\$3,200,000
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$4,366,249	\$21,984,292	\$35,125,268	\$1	\$61,475,810

State Street

Status: To Be Scheduled

Operating Impact: No Impact

Location: Downtown / Government Center **Managing Department:** Public Works Department

Project Mission: Reconstruct road, sidewalks, and lighting from Congress Street to Rose Kennedy Greenway.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$6,000,000	\$0	\$0	\$6,000,000
Other City	\$2,700,000	\$0	\$0	\$2,700,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$8,700,000	\$0	\$0	\$8,700,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$6,000,000	\$6,000,000
Other City	\$0	\$0	\$0	\$2,700,000	\$2,700,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$8,700,000	\$8,700,000

Street Lighting Assessment

Status: Implementation Underway

Operating Impact: No Impact

Location: Citywide

Managing Department: Public Works Department

Project Mission: Implement a system wide structural assessment on all City street lighting infrastructure.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,000,000	\$0	\$0	\$1,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,000,000	\$0	\$0	\$1,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$13,500	\$125,000	\$250,000	\$611,500	\$1,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$13,500	\$125,000	\$250,000	\$611,500	\$1,000,000

Street Lighting Infrastructure Upgrades and Installation

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Public Works Department

Project Mission: Installation and upgrades of street lights in various locations.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$22,000,000	\$8,000,000	\$0	\$30,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$22,000,000	\$8,000,000	\$0	\$30,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$5,830,121	\$4,000,000	\$4,000,000	\$16,169,879	\$30,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$5,830,121	\$4,000,000	\$4,000,000	\$16,169,879	\$30,000,000

Street Lighting Maintenance Facility

Status: Study Underway

Operating Impact: Operating Cost

Location: Citywide

Managing Department: Public Facilities Department

Project Mission: A study to determine a location for a permanent public works street lighting facility.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$2,500,000	\$0	\$0	\$2,500,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$2,500,000	\$0	\$0	\$2,500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$500,000	\$2,000,000	\$2,500,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$500,000	\$2,000,000	\$2,500,000

Sullivan Square / Rutherford Avenue

Status: In Design

Operating Impact: No Impact

Location: Charlestown

Managing Department: Public Works Department

Project Mission: Engineering and design services to provide for corridor-wide transportation improvements. State and federal funding anticipated.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$8,206,000	\$0	\$0	\$8,206,000
Other City	\$827,000	\$0	\$0	\$827,000
Grants/Other	\$4,409,403	\$0	\$0	\$4,409,403
Non-Capital	\$0	\$0	\$197,759,449	\$197,759,449
Total	\$13,442,403	\$0	\$197,759,449	\$211,201,852

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$4,562,789	\$1,000,000	\$0	\$2,643,211	\$8,206,000
Other City	\$0	\$200,000	\$627,000	\$0	\$827,000
Grants/Other	\$4,025,465	\$380,000	\$3,938	\$0	\$4,409,403
Non-Capital	\$0	\$0	\$0	\$197,759,449	\$197,759,449
Total	\$8,588,254	\$1,580,000	\$630,938	\$200,402,660	\$211,201,852

Transit Project Coordination and Construction

Status: Study Underway

Operating Impact: No Impact

Location: Citywide

Managing Department: Public Works Department

Project Mission: Coordinate with the MBTA on transit projects on City streets, including Green Line work on Huntington and Commonwealth Avenues.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$5,000,000	\$5,000,000	\$0	\$10,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$5,000,000	\$5,000,000	\$0	\$10,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$350,000	\$9,650,000	\$10,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$350,000	\$9,650,000	\$10,000,000

Wood Avenue Safety Improvements

Status: In Construction

Operating Impact: No Impact

Location: Hyde Park

Managing Department: Public Works Department

Project Mission: Design and construct safety improvements along Wood Avenue and in the surrounding neighborhoods.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$2,000,000	\$3,150,000	\$0	\$5,150,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$2,000,000	\$3,150,000	\$0	\$5,150,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$249,800	\$0	\$0	\$4,900,200	\$5,150,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$249,800	\$0	\$0	\$4,900,200	\$5,150,000

Transportation Department Capital Budget

Overview:

The Transportation Department oversees Boston's operational and multimodal initiatives, responsible for the overseeing of our traffic signals, parking meters, lane markings, and other street elements that help people get around Boston.

FY26 KEY ACCOMPLISHMENTS AND FY27-31 MAJOR INITIATIVES

The Boston Transportation Department is continuing to design systematic improvements to traffic signals at intersections in underserved communities and improving conditions for all roadway users in neighborhoods across the city including Chinatown, East Boston, Dorchester, Mattapan, and Roxbury.

Leveraging two existing federal grants, work continues on intersection design and reconstruction at multiple intersections across the city.

The City is deploying new and improved parking meters across the city continues, making it easier for users to pay and providing substantial operational improvements.

New fiber optic cable is connecting 104 intersections to the City's Traffic Management Center, making it easier for the City to manage outages and improve signal timing.

Community engagement and design for an updated multimodal corridor on Blue Hill Ave continues in coordination with the MBTA.

CAPITAL BUDGET EXPENDITURES

Program Name	Thru '25	Estimated '26	Budgeted '27	Projected '28-31
Total Department	36,906,578	13,869,142	23,562,519	168,346,789

Transportation Department Project Profiles

Accessible Pedestrian Signals

Status: Annual Program

Operating Impact: Operating Cost

Location: Citywide

Managing Department: Transportation Department

Project Mission: Purchase and install APS devices for new construction, major reconstructions, and by request as outlined in the City's response to the federal mandate.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,500,000	\$0	\$0	\$1,500,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,500,000	\$0	\$0	\$1,500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$129,834	\$500,000	\$500,000	\$370,166	\$1,500,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$129,834	\$500,000	\$500,000	\$370,166	\$1,500,000

Albany St Bike Accommodations

Status: In Construction

Operating Impact: No Impact

Location: South End

Managing Department: Transportation Department

Project Mission: Construct bike facilities on Albany Street from Melnea Cass Boulevard to Frontage Road.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$550,000	\$0	\$0	\$550,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$550,000	\$0	\$0	\$550,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$91,517	\$10,000	\$0	\$448,483	\$550,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$91,517	\$10,000	\$0	\$448,483	\$550,000

Bike Share Network Expansion

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Transportation Department

Project Mission: Expand city's bike share network to connect neighborhoods that are further from frequent, reliable rail transit and support strong demand in employment centers and commercial hubs.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$750,000	\$0	\$0	\$750,000
Other City	\$917,752	\$0	\$0	\$917,752
Grants/Other	\$5,732,248	\$0	\$0	\$5,732,248
Non-Capital	\$0	\$0	\$0	\$0
Total	\$7,400,000	\$0	\$0	\$7,400,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$748,264	\$0	\$0	\$1,736	\$750,000
Other City	\$917,752	\$0	\$0	\$0	\$917,752
Grants/Other	\$4,886,992	\$845,256	\$0	\$0	\$5,732,248
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$6,553,008	\$845,256	\$0	\$1,736	\$7,400,000

Bikeshare Dock Replacement

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Transportation Department

Project Mission: Replace portions of City's bikeshare system, including docks, kiosks and bikes.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$2,271,100	\$0	\$0	\$2,271,100
Non-Capital	\$0	\$0	\$0	\$0
Total	\$2,271,100	\$0	\$0	\$2,271,100

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$1,771,100	\$500,000	\$0	\$0	\$2,271,100
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$1,771,100	\$500,000	\$0	\$0	\$2,271,100

Blossom Street

Status: In Design

Operating Impact: No Impact

Location: West End

Managing Department: Public Works Department

Project Mission: Upgrades to Blossom Street including upgraded lighting, geometric changes for pedestrian safety, roadway resurfacing, and pavement markings including bicyclist accommodations.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$2,000,000	\$0	\$0	\$2,000,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$4,750,000	\$4,750,000
Total	\$2,000,000	\$0	\$4,750,000	\$6,750,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$0	\$0	\$1,000,000	\$1,000,000	\$2,000,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$4,750,000	\$4,750,000
Total	\$0	\$0	\$1,000,000	\$5,750,000	\$6,750,000

Blue Hill Avenue Multimodal Corridor

Status: In Design

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Transportation Department

Project Mission: On Blue Hill Avenue, the creation of center-running dedicated bus lanes, redesigned Mattapan Square for improved bus connection to the MBTA station, protected bike lanes, signal changes, and sidewalks.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$18,224,000	\$0	\$0	\$18,224,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$26,232,000	\$26,232,000
Total	\$18,224,000	\$0	\$26,232,000	\$44,456,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$374	\$0	\$0	\$18,223,626	\$18,224,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$26,232,000	\$26,232,000
Total	\$374	\$0	\$0	\$44,455,626	\$44,456,000

Boylston Street

Status: In Design

Operating Impact: No Impact

Location: Fenway / Kenmore

Managing Department: Transportation Department

Project Mission: Redesign and reconstruct Boylston Street from Ipswich Street south to Park Drive and the Muddy River Crossing to improve usage by all road users.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$1,376,299	\$0	\$0	\$1,376,299
Non-Capital	\$0	\$0	\$8,665,052	\$8,665,052
Total	\$1,376,299	\$0	\$8,665,052	\$10,041,351

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$793,701	\$0	\$582,598	\$0	\$1,376,299
Non-Capital	\$0	\$0	\$0	\$8,665,052	\$8,665,052
Total	\$793,701	\$0	\$582,598	\$8,665,052	\$10,041,351

Commonwealth Ave Transit Coordination

Status: New Project

Operating Impact: No Impact

Location: Allston / Brighton

Managing Department: Transportation Department

Project Mission: Coordinate with the MBTA on upgrades to Green Line B-Branch and Commonwealth Avenue.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$2,000,000	\$2,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$2,000,000	\$2,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$2,000,000	\$2,000,000

Connect Downtown: Public Garden Crossings

Status: In Construction

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Transportation Department

Project Mission: Expand the protected bike lanes and improve corners and sidewalks on all sides of the Public Garden.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$4,250,000	\$0	\$0	\$4,250,000
Other City	\$3,000,000	\$0	\$0	\$3,000,000
Grants/Other	\$250,000	\$0	\$0	\$250,000
Non-Capital	\$0	\$0	\$0	\$0
Total	\$7,500,000	\$0	\$0	\$7,500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$500,000	\$3,750,000	\$4,250,000
Other City	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Grants/Other	\$250,000	\$0	\$0	\$0	\$250,000
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$250,000	\$0	\$500,000	\$6,750,000	\$7,500,000

Dorchester Greenway Study

Status: Study Underway

Operating Impact: No Impact

Location: Dorchester

Managing Department: Transportation Department

Project Mission: Plan and design a linear park through Dorchester near the covered portion of the MBTA Red Line, supported with MassTrails grant.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$368,250	\$0	\$0	\$368,250
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$300,000	\$300,000
Total	\$368,250	\$0	\$300,000	\$668,250

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$13,595	\$50,000	\$145,000	\$159,655	\$368,250
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$300,000	\$300,000
Total	\$13,595	\$50,000	\$145,000	\$459,655	\$668,250

Eagle Square

Status: To Be Scheduled

Operating Impact: No Impact

Location: East Boston

Managing Department: Transportation Department

Project Mission: Design for traffic flow and safety improvements in Eagle Square.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$150,000	\$0	\$0	\$150,000
Other City	\$2,000,000	\$0	\$0	\$2,000,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$2,150,000	\$0	\$0	\$2,150,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$150,000	\$150,000
Other City	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$2,150,000	\$2,150,000

Egleston Square

Status: In Design

Operating Impact: No Impact

Location: Roxbury

Managing Department: Transportation Department

Project Mission: Redesign of Egleston Square featuring widened sidewalks, median realignment, new crosswalks, raised crosswalks and neckdowns, traffic signal improvements, and rehabilitation of the sculpture garden.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$6,910,000	\$0	\$0	\$6,910,000
Other City	\$1,000,000	\$0	\$0	\$1,000,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$7,910,000	\$0	\$0	\$7,910,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$77,793	\$400,000	\$200,000	\$6,232,207	\$6,910,000
Other City	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$1,077,793	\$400,000	\$200,000	\$6,232,207	\$7,910,000

Lost Village Streets

Status: In Construction

Operating Impact: No Impact

Location: Charlestown

Managing Department: Transportation Department

Project Mission: Design and construct improvements to roads, sidewalks and signals in the Lost Village section of Charlestown.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$3,066,000	\$0	\$0	\$3,066,000
Grants/Other	\$534,000	\$0	\$0	\$534,000
Non-Capital	\$0	\$0	\$0	\$0
Total	\$3,600,000	\$0	\$0	\$3,600,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$0	\$500,000	\$2,000,000	\$566,000	\$3,066,000
Grants/Other	\$0	\$0	\$534,000	\$0	\$534,000
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$500,000	\$2,534,000	\$566,000	\$3,600,000

Municipal Parking Lots

Status: To Be Scheduled

Operating Impact: No Impact

Location: Citywide

Managing Department: Transportation Department

Project Mission: Lighting, paving, re-striping, and other upgrades to municipal parking lots Citywide.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,000,000	\$0	\$0	\$1,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,000,000	\$0	\$0	\$1,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$1,000,000	\$1,000,000

Norwell Street Square

Status: In Construction

Operating Impact: No Impact

Location: Dorchester

Managing Department: Parks and Recreation Department

Project Mission: Develop dead-end section of Park Street into a plaza in conjunction with the development of a park in the adjacent lots.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$145,000	\$0	\$0	\$145,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$1,460,000	\$1,460,000
Total	\$145,000	\$0	\$1,460,000	\$1,605,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$7,500	\$100,000	\$37,500	\$145,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$1,460,000	\$1,460,000
Total	\$0	\$7,500	\$100,000	\$1,497,500	\$1,605,000

Nubian Square Improvements

Status: In Design

Operating Impact: No Impact

Location: Roxbury

Managing Department: Transportation Department

Project Mission: Roadway improvements from Shawmut Avenue to Harrison Avenue including six key Nubian Square intersections.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$922,183	\$0	\$0	\$922,183
Other City	\$14,977,817	\$0	\$0	\$14,977,817
Grants/Other	\$0	\$0	\$2,000,000	\$2,000,000
Non-Capital	\$0	\$0	\$0	\$0
Total	\$15,900,000	\$0	\$2,000,000	\$17,900,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$922,070	\$0	\$0	\$113	\$922,183
Other City	\$5,832,724	\$0	\$0	\$9,145,093	\$14,977,817
Grants/Other	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$6,754,794	\$0	\$0	\$11,145,206	\$17,900,000

Parking Meter Replacement

Status: Implementation Underway

Operating Impact: Operating Savings

Location: Citywide

Managing Department: Transportation Department

Project Mission: Purchase new parking meters and upgrade existing multi-space parking meters.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$7,000,000	\$0	\$0	\$7,000,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$7,000,000	\$0	\$0	\$7,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$955,790	\$4,500,000	\$1,250,000	\$294,210	\$7,000,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$955,790	\$4,500,000	\$1,250,000	\$294,210	\$7,000,000

Pavement Marking Improvements

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Transportation Department

Project Mission: Maintain and upgrade pavement markings citywide, including crosswalks, lane markings, and bus lanes.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$6,225,000	\$0	\$0	\$6,225,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$6,225,000	\$0	\$0	\$6,225,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$3,981,216	\$1,399,084	\$844,700	\$0	\$6,225,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$3,981,216	\$1,399,084	\$844,700	\$0	\$6,225,000

Recharge Boston: Public EV Charging

Status: Study Underway

Operating Impact: No Impact

Location: Citywide

Managing Department: Transportation Department

Project Mission: Install a minimum of 300 EV charging ports, a combination of Level II and Level III EV chargers, across the City of Boston utilizing awarded federal funds.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$3,750,000	\$0	\$0	\$3,750,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$15,000,000	\$15,000,000
Non-Capital	\$0	\$0	\$0	\$0
Total	\$3,750,000	\$0	\$15,000,000	\$18,750,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$3,750,000	\$3,750,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$15,000,000	\$15,000,000
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$18,750,000	\$18,750,000

Reconnecting Communities

Status: Study Underway

Operating Impact: No Impact

Location: Chinatown

Managing Department: Transportation Department

Project Mission: Conduct a feasibility study and initial design for a new park built on a deck over the I-90 highway and MBTA tracks between Shawmut Avenue and Washington Street.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$600,000	\$0	\$0	\$600,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$1,800,000	\$1,800,000
Total	\$600,000	\$0	\$1,800,000	\$2,400,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$200,000	\$400,000	\$600,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$1,800,000	\$1,800,000
Total	\$0	\$0	\$200,000	\$2,200,000	\$2,400,000

Safe and Reliable Streets

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Transportation Department

Project Mission: Support anti-congestion efforts Citywide through data collection, safety and public realm improvements. Includes staff support to augment operational needs. Funded by state TNC revenue.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$9,477,672	\$3,500,000	\$0	\$12,977,672
Non-Capital	\$0	\$0	\$0	\$0
Total	\$9,477,672	\$3,500,000	\$0	\$12,977,672

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$4,625,388	\$1,957,302	\$2,500,000	\$3,894,982	\$12,977,672
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$4,625,388	\$1,957,302	\$2,500,000	\$3,894,982	\$12,977,672

Safety Surge

Status: In Construction

Operating Impact: No Impact

Location: Citywide

Managing Department: Transportation Department

Project Mission: Deploy speed tables across the city to reduce speeding and promote roadway safety.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$5,000,000	\$0	\$0	\$5,000,000
Other City	\$2,180,000	\$0	\$0	\$2,180,000
Grants/Other	\$5,835,655	\$0	\$0	\$5,835,655
Non-Capital	\$0	\$0	\$0	\$0
Total	\$13,015,655	\$0	\$0	\$13,015,655

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Other City	\$843,557	\$250,000	\$1,000,000	\$86,443	\$2,180,000
Grants/Other	\$4,149,053	\$200,000	\$1,400,000	\$86,602	\$5,835,655
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$4,992,610	\$450,000	\$2,400,000	\$5,173,045	\$13,015,655

Southwest Neighborhood Transit Action Plan

Status: Study Underway

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Transportation Department

Project Mission: Study and develop a Transportation Action Plan for the southwest neighborhoods of Boston.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,600,000	\$0	\$0	\$1,600,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,600,000	\$0	\$0	\$1,600,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$351,594	\$300,000	\$300,000	\$648,406	\$1,600,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$351,594	\$300,000	\$300,000	\$648,406	\$1,600,000

SS4A 2023: Safer Intersections

Status: In Design

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Transportation Department

Project Mission: Design and construct safety improvements at 8 specific intersections across the city, in order to mitigate unsafe travel and improve pedestrian and active transportation safety.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$2,500,000	\$0	\$0	\$2,500,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$9,000,000	\$0	\$0	\$9,000,000
Non-Capital	\$0	\$0	\$0	\$0
Total	\$11,500,000	\$0	\$0	\$11,500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$250,000	\$2,250,000	\$2,500,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$900,000	\$8,100,000	\$9,000,000
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$1,150,000	\$10,350,000	\$11,500,000

SS4A 2024: Safer Intersections

Status: In Design

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Transportation Department

Project Mission: Leverage a federal grant, make safety improvements at multiple intersections across the city.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$3,600,000	\$0	\$0	\$3,600,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$14,400,000	\$0	\$0	\$14,400,000
Non-Capital	\$0	\$0	\$0	\$0
Total	\$18,000,000	\$0	\$0	\$18,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$500,000	\$3,100,000	\$3,600,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$3,000,000	\$11,400,000	\$14,400,000
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$3,500,000	\$14,500,000	\$18,000,000

Thoreau Path / Canal Street

Status: In Design

Operating Impact: No Impact

Location: West End

Managing Department: Transportation Department

Project Mission: Pedestrian improvements to Thoreau Path and Canal Street in the West End and Bulfinch Triangle.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$0	\$0	\$0	\$0
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$4,735,000	\$0	\$0	\$4,735,000
Non-Capital	\$0	\$0	\$0	\$0
Total	\$4,735,000	\$0	\$0	\$4,735,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$0	\$0
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$150,000	\$2,500,000	\$2,085,000	\$4,735,000
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$150,000	\$2,500,000	\$2,085,000	\$4,735,000

Traffic Signal Communications Improvements

Status: In Construction

Operating Impact: Operating Cost

Location: Citywide

Managing Department: Public Works Department

Project Mission: Install fiber optic cable and replaces existing traffic controller units at 104 intersections to improve signal management.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$1,880,000	\$0	\$0	\$1,880,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$1,880,000	\$0	\$0	\$1,880,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$1,223,779	\$300,000	\$356,221	\$0	\$1,880,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$1,223,779	\$300,000	\$356,221	\$0	\$1,880,000

Traffic Signal Construction at 5 locations

Status: In Construction

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Transportation Department

Project Mission: Design and construct safety improvements to various traffic signals throughout the City.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$4,000,000	\$0	\$0	\$4,000,000
Other City	\$4,000,000	\$0	\$0	\$4,000,000
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$8,000,000	\$0	\$0	\$8,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$598,021	\$0	\$500,000	\$2,901,979	\$4,000,000
Other City	\$0	\$0	\$500,000	\$3,500,000	\$4,000,000
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$598,021	\$0	\$1,000,000	\$6,401,979	\$8,000,000

Traffic Signals

Status: Annual Program

Operating Impact: No Impact

Location: Citywide

Managing Department: Transportation Department

Project Mission: Provide traffic signal design services, install or upgrade existing traffic signals and controls, install new control boxes and battery backup equipment.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$16,000,000	\$0	\$0	\$16,000,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$16,000,000	\$0	\$0	\$16,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$2,742,464	\$2,000,000	\$2,000,000	\$9,257,536	\$16,000,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$2,742,464	\$2,000,000	\$2,000,000	\$9,257,536	\$16,000,000

Tremont/Columbus Phases I & II

Status: Study Underway

Operating Impact: No Impact

Location: Multiple Neighborhoods

Managing Department: Transportation Department

Project Mission: Support the MBTA's continuation of the center-running bus lane on Columbus Avenue, and constructing traffic calming infrastructure on the streets adjacent to Columbus Avenue.

Authorizations

Source	Existing	FY27	Future	Total
City Capital	\$3,300,000	\$0	\$0	\$3,300,000
Other City	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0
Total	\$3,300,000	\$0	\$0	\$3,300,000

Expenditures (Actual and Planned)

Source	Thru 6/30/25	FY26	FY27	FY28-31	Total
City Capital	\$0	\$0	\$0	\$3,300,000	\$3,300,000
Other City	\$0	\$0	\$0	\$0	\$0
Grants/Other	\$0	\$0	\$0	\$0	\$0
Non-Capital	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$3,300,000	\$3,300,000