PUBLIC HEARING

DRAFT ACTION PLAN: July 1, 2017 to June 30, 2018



City of Boston Martin J. Walsh, Mayor

Department of Neighborhood Development Sheila A. Dillon, Chief of Housing and Director

AGENDA

Interpreter Available: Spanish/English (Ms. Lydia Umaschi)

6:00 Welcome, Overview of Planning Process, Assessment Robert Gehret, Deputy Director,

DND/PD&R

of Fair Housing

6:15 Office of Workforce Development

6:20 Citizen Testimony Diane Marchioni, Moderator

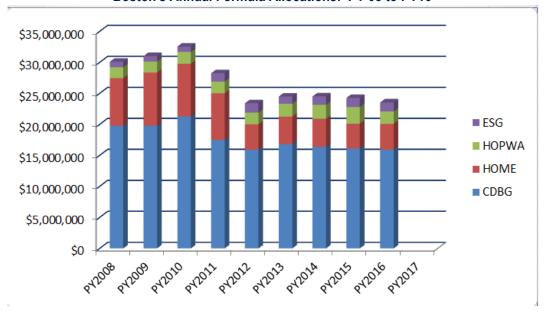
You will be called to testify in the order you signed in. To give as many organizations and individuals as possible an opportunity to speak, testimony will be limited to a few minutes and organizations are asked to select one representative to testify. If there is additional time after each organization has testified once, testimony from additional individuals will be accepted.

8:00 Hearing Adjourned, Thank you for your participation!

ACTION PLAN: Each year, Boston is required to submit an Action Plan indicating how the City plans to use the funds it will receive from the Department of Housing and Urban Development (HUD) to address priority housing and community development needs. The chart below shows the funding amounts during the current 5-year Consolidated Plan and an <u>estimate</u> of the funds for the new program year starting July 1, 2017.

Boston's Annual HUD Formula Grant Allocations						
Current 5-Year Con Plan: July 2013 to June 2018	CDBG	HOME	HOPWA	ESG	TOTAL	
Year 1: Program Year 2013 / City Fiscal 2014	\$16,834,371	\$4,418,285	\$2,087,647	\$1,161,878	\$24,502,181	
Year 2: Program Year 2014 / City Fiscal 2015	\$16,390,443	\$4,524,340	\$2,245,485	\$1,367,603	\$24,527,871	
Year 3: Program Year 2015 / City Fiscal 2016	\$16,101,121	\$3,998,161	\$2,715,215	\$1,460,989	\$24,275,486	
Year 4 - Program Year 2016 / City Fiscal 2017	\$15,958,081	\$4,134,556	\$2,005,609	\$1,449,423	\$23,547,669	
Total Years 1 to 4	\$65,284,016	\$17,075,342	\$9,053,956	\$5,439,893	\$96,853,207	
ESTIMATED LEVEL FUNDING FOR YEAR 5: 7/1/17 to 6/30/18	\$15,958,081	\$4,134,556	\$2,005,609	\$1,449,423	\$23,547,669	

Boston's Annual Formula Allocations: PY 08 to PY16



Program Year 2017 Action Plan Hearing Schedule					
Hearing	Hearing Draft Issued Hearing #2		Comment Period Ends		
	day comment	May 3 rd _, 6:00-8:00 pm, DND, 26 Court Street, Winter Chambers, to obtain feedback on the draft Plan.	May 13 th at 5:00 pm.		

Note: for more information and to access plans, please visit:

- 1. Action Plan http://dnd.cityofboston.gov/#page/hearings
- 2. Housing Boston 2030, http://dnd.cityofboston.gov/#page/boston 2030 reports
- 3. Office of Workforce Development, Policy principles: https://owd.boston.gov/wp-content/uploads/2016/12/CDBG-RFP-Policy-Principles-FY18.pdf

City of Boston / DND, 26 Court Street, Boston, MA, 02108 Program Year 2017/City 2018 Action Plan, Hearing 3/22/17