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;;;;Boston City Council 170731
IS THE SCHOOL ACE R PLACEMENT.
K EYE 8.
WINDOW REPLACEMENT.
AND THE RUSSELL SCHOOL K-5, ROOF
REPLACEMENT.
THIS INCLUDES ALL COST RELATED
THERETO FORWARD TO THE CITY OF
BOSTON MAY BE ELIGIBLE FOR A
GRANT FROM THE MASSACHUSETTS
SCHOOL BUILDING AUTHORITY, SET
AMOUNT TO BE EXPENDED UNDER THE
DIRECTION OF THE PUBLIC
FACILITIES DEPARTMENT ON BEHALF
OF THE BPDA BPS I'D LIKE TO
REMIND FOLKS THAT THIS HEARING
IS BEING BROADCAST AND RECORDED
ON COMCAST CHANNEL 8, RCN
CHANNEL 2 AS WELL AS VERIZON
FIOS.
WE ENCOURAGE PUBLIC TESTIMONY,
WE APPRECIATE IT IF YOU WOULD
SIGN IN AND CHECK OFF THE BOX TO
TESTIFY.
WE ALSO ENCOURAGE WRITTEN
TESTIMONY VIA E-MAIL OR MAIL.
AND FINALLY WE ASK THAT EVERYONE
PLEASE SILENCE ANY ELECTRONIC
DEVICES.
AND WITH THAT WE ARE HERE WITH
BRIAN McLAUGHLIN, WELCOME,
BRIAN TO, GIVE US AN OVERVIEW OF
THIS PROJECT.
>> THANK YOU, COUNCILOR.
THE MASSACHUSETTS SCHOOL
BUILDING AUTHORITY THAT OVERSEES
THE FUNDING OF PUBLIC SCHOOL
CONSTRUCTION PROJECTS WITHIN THE
COMMONWEALTH.
THE REIMBURSEMENT AGENCY IT
WORKS WITH LOCAL COMMUNITIES TO
FIGURE OUT THE MOST FISCALLY
RESPONSIBLE, FOR VARIOUS ISSUES,
THAT MAY BE IN THEIR FACILITIES.
THE AUTHORITY IS FUNDED THROUGH
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ONE PENNY OF EACH -- OF THE

SALES TAX IN MASSACHUSETTS.
MAYOR WALSH HAS MADE IT A POINT
TO TRY TO UTILIZE THIS AGENCY
MORE SO THAN PAST YEARS WITHIN
THE CITY OF BOSTON.

HAS SUCCESSFULLY DONE SO OVER THE PAST TWO YEARS SPECIFICALLY WITH THE ACCELERATOR PROGRAM. THE FIRST STEP OF THE MSB PROS IS SUBMIT A STATEMENT OF INTEREST TO THE MSBA.

THIS ALLOWS DISTRICTS TO NOTIFY THE SCHOOL BUILDING AUTHORITY THAT THERE ARE CERTAIN ISSUES WITHIN A FACILITY.

THAT THE MSB WILL REVIEW THOSE AND FIGURE OUT WHAT THE SOLUTION WOULD BE FOR A SPECIFIC PROBLEM. MSBA HAS TWO PROGRAMS, THEY HAVE THE CORE PROGRAM WHICH IS FOR MAJOR RENOVATION, REPAIRS, CONSTRUCTION.

THEN THERE'S THE ACCELERATOR REPAIR PROGRAM.

THAT'S STRICTLY FOR ROOFS, WINDOWS AND BOILERS AND OTHERWISE STRUCTURALLY SOUND FACILITIES.

AGAIN, THE ARP IS LIMITED TO ROOF, WINDOWS AND BOILERS.
THESE REPAIR PROJECTS USED TO EXTEND THE LIFE OF A BUILDING THAT OTHERWISE CAN PROVIDE THE PROGRAM THAT IS DESIRED BY THE PARTICULAR SCHOOL IN THE SCHOOL DISTRICT.

THE CITY OF BOSTON, BOSTON PUBLIC SCHOOLS FACILITIES TEAM IN GATHERING INFORMATION FROM THE MASTER PLAN, CITY SUBMITTED 11 STATEMENTS OF INTERESTS TO THE MSBA FOR THE ACCELERATOR OF THEIR PROGRAM WHICH ARE LISTED PREVIOUSLY.

THEY WERE BOILERS AT EAST BOSTON HIGH SCHOOL, O'DONNELL, SUMNER, TIM I WILL TEE AND TO BE IN. WE ALSO SUBMITTED ROOFS FOR THE CURLY, WINDOWS FOR THE KILNAM IN THE PERRY SCHOOL.

THROUGH THEIR REVIEW PROCESS, THEY MOVED FORWARD SEVEN SCHOOLS AT THEIR MOST RECENT BOARD MEETING IN JUNE. THOSE WERE BOILER REPLACEMENTS AT THE SUMNER SCHOOL, EAST BOSTON HIGH SCHOOL, O'DONNELL, TIMILTY AND MARSHAL ACADEMY. BOILER TOBIN AND ROOF AT THE RUSSELL.

WHAT WE'RE HERE TODAY IS TO REQUEST \$600,000 FOR THE FEASIBILITY STUDY THROUGH DESIGN OF THESE SEVEN SCHOOLS.
THAT OBVIOUS THIS MONEY IS APPROPRIATE FROM THE CITY COUNCIL WHICH WOULD REQUIRE TWO VOTES.

THE MSBA WILL THEN ASSIGN AN OPM IN DESIGN TO THE CITY OF BOSTON TO WORK IN COLLABORATION WITH THE BOSTON PUBLIC FACILITIES DEPARTMENT, BOSTON PUBLIC SCHOOLS TO FIGURE OUT WHAT THE BEST SOLUTION IS FOR THESE SEVEN FACILITIES.

THE SCHOOLS THAT WERE NOT MOVED FORWARD WERE A RESULT OF THE REVIEW OF THE STATEMENT OF INTEREST WHICH IS MORE LIKE THE MSB APPLICATION AND VISIT OUT TO THOSE SCHOOLS, AFTER TALKING TO THEM THEY HAD TO DO THINGS A LITTLE DIFFERENTLY BECAUSE THEY RECEIVED SO MANY STATEMENT OF INTERESTS.

THE WAY THEY REVIEWED THESE WAS CHANGED A LITTLE BIT.

IN THE PAST THE BUILDING SYSTEMS HAD TO BE AT LEAST 20 YEARS OLD BUT THIS YEAR THEY BUMPED UP TO 30.

SOME OF THE FOUR SCHOOLS THAT WERE PASSED ON THIS TIME, WE WILL HAVE THE ABILITY TO RESUBMIT IN FUTURE YEARS. THE SCHEDULE GOING FORWARD IF YOU WANT ME TO RUN THROUGH IT REAL QUICK FOR THESE SCHOOLS. OBVIOUSLY, FIRST VOTE, HOPEFULLY ON WEDNESDAY.

I BELIEVE THE NEXT CITY COUNCIL MEETING IS AUGUST 28th.
SO THAT WILL BE THE SEC VOTE.
WE'D HAVE THE MONEY IN HAND 20
DAYS LATER, MSB WOULD DESIGN OPM
AND SOME TIME IN FEBRUARY.
WORK WITH THEM THROUGH THE

BEGINNING OF NEXT YEAR, HOPEFULLY GET DOCUMENTS IN THE SPRING AND THESE PROJECTS WOULD HOPEFULLY BE IN CONSTRUCTION NEXT SUMMER.

THE ONE SUBJECT THAT MIGHT BE DELAYED IS WINDOWS, LEAD TIME ASSOCIATED WITH WINDOW PROJECT IS SO LONG THAT TIMES THEY GET BUMPED OUT A FULL SCHOOL YEAR. CURRENTLY, OVER THE PAST TWO YEARS THE COUNCIL HAS APPROVED MONEY FOR 12 ACCELERATOR REPAIR PROGRAM PROJECTS THAT ARE CURRENTLY BEING CONSTRUCTED THROUGHOUT THE CITY.

THE 2015 SUBMISSION, WE HAVE TOTAL PROJECT BUDGET OF ABOUT \$29 MILLION WE'RE GETTING 16.4 MILLION REIMBURSED THROUGH THE STATE.

THE 2016 ROUND OF STATEMENTS OF MSBA ACCELERATOR REPAIR PROJECTS WE'RE GETTING OVER \$6 MILLION ON \$MILLION IN CONSTRUCTION.

IT'S NINE TOTAL.

THEY ARE GETTING SIX OF THE NINE IN 2015 IT'S ABOUT \$28 MILLION, GETTING A LITTLE OVER 16.

>> THAT IS THE USUAL

REIMBURSEMENT OF ALMOST 65%.

>> OUR REIMBURSEMENT RATE IS 65.7% ON ELIGIBLE COSTS WE'LL GET 65%.

PROBABLY SOMEWHERE IN THE VICINITY OF 370,000 BACK EVEN ON THE FEASIBILITY.

>> YES.

THAT'S FOR REIMBURSEMENT.

>> LET ME ACKNOWLEDGE THAT I'VE BEEN JOINED BY MY FRIEND FROM DOOR CHEST E.R., COUNCILMEMBER FRANK BAKER.

>> HI, BRAIN.

GOOD AFTERNOON.

COUPLE OF THINGS, THIS
FEASIBILITY WILL THIS BASICALLY
MAP OUT HOW THE WORK -- WHAT IS
THE FEASIBILITY, WHAT IS THE
DOCUMENT GOING TO LOOK LIKE?
>> WE GET THE OPM COMES OUT
FIRST.

PROJECT MANAGER, THAT'S REQUIREMENT THROUGH MSPA

ACCELERATOR.

>> THEY APPOINT THEM? YES.

IT'S RANDOMLY SELECTED THEY COME ON BOARD THEY HELP US NEGOTIATE THE FEE FOR THE DESIGNER.

DESIGNER COMES ON BOARD, WE HAVE PROJECT MANAGERS IN HOUSE THAT WORK WITH THEM ALONG WITH BPS FACILITIES, VISIT THESE BUILDINGS TO FIGURE OUT WHAT THE BEST SYSTEM MAY BE, WHAT THE BEST TYPE OF WINDOWS AND BOILER SYSTEM WILL BE TO MAKE SURE THAT THEY INTERACT WELL WITH THE OTHER BUILDING SYSTEMS THAT ARE CURRENTLY IN PLACE.

>> THE FEASIBILITY STUDY -- WE KNOW THAT'S WHAT WE'RE GETTING? >> RIGHT.

THESE UP-FRONT DOLLARS WILL BRING US TO A POINT WHERE WE'LL HAVE A GOOD UNDERSTANDING OF SCOPE, COST AND SCHEDULE MOVING FORWARD LIKELY BY, I DON'T KNOW, LATE WINTER, EARLY SPRING OF NEXT YEAR, 2018.

>> YOU HAD MENTIONED FOUR PROJECTS THAT DIDN'T MAKE THE CUT, WHAT WERE THOSE FOUR, WHAT WERE YOU GOING TO DO WITH THEM? >> THEY WERE KILMER -- WHAT DID CHITTICK -- INDOWS KILMER WINDOWS, CURLY ROOF.

JUST AGAIN MSPA RECEIVED SO MANY REQUEST THEY HAD TO LOOK AT A DIFFERENT ANGLE.

WILL BE ELIGIBLE TO REAPPLY, RESUBMIT IN FUTURE YEARS.

MAYBE EVEN THIS YEAR WE CAN DO
IT AGAIN DEPENDING HOW MANY -THEY HAVE TO CHANGE HOW THEY
LOOK AT THINGS BECAUSE THEY HAVE
A BUDGET THEY HAVE TO ADHERE TO
AS WELL.

>> TO THAT POINT, THOSE FOUR WILL BE RESUBMITTED, WERE THEY LOOKED AT AS POSSIBLY NOT AS IN DIRE NEED AS -- THAT HOW THEY PRIORITIZE THEM?

>> THAT'S DEFINITELY -- THEY LOOK AT SEVERAL THINGS.
AGE OF SYSTEMS, THE COST OF THE

PROJECT HAS TO BE OVER \$250,000.

NEED IS A HUGE FACTOR WHICH

PROJECT THEY MOVE FORWARD.

>> TYPICALLY THESE PROJECTS ARE

ALL COMPLETED DURING THE

SUMMERTIME SO THAT BY THE TIME

SCHOOL STARTS IT'S ALL

COMPLETED.

>> SURE.

WE HAVE 12 UNDERWAY RIGHT NOW. SEVEN WINDOWS, THREE BOILERS AND TWO ROOFS.

THE BOILERS AND ROOFS ARE MORE EASILY MANAGEABLE BECAUSE THEY -- THERE IS LESS IMPACT DIRECTLY TO THE STUDENTS WITH THESE PROJECTS BECAUSE IT KIND OF -- WE CAN GET THEM DONE SOONER.

SO, THE WINDOWS WILL BE WITH BPS THEY WORKED OVER THE PAST SEVERAL MONTHS WITH THE SCHOOL LEADERS, HEAD MASTERS, PRINCIPALS, KNOWING THAT THERE IS GOING TO BE SOME WORK REMAINING LIKELY IN TO SEPTEMBER.

BUT WE'RE TRYING TO MINIMIZE THE IMPACT ON THE EDUCATIONAL SPACES.

SO WE'RE FOCUSING ON GETTING ALL OF THE CLASSROOMS DONE THIS SUMMER AND MAYBE SOME OF THE NONEDUCATIONAL SPACES MAY LINGER INTO SEPTEMBER.

BUT ALL THE WORK WILL BE DONE ONCE SCHOOL STARTS AFTER SCHOOL HOURS.

>> NOT TO GET INTO
ADMINISTRATION BUT WE KNOW THEY
DIDN'T TAKE ANY OF THE STATE
MONEY, I HAVE TO HAND IT TO YOU
GUYS FOR NOTICING THERE WAS A
HOLE THERE AND TAKING -- THANK
YOU THANK YOU.
THE MAYOR MADE IT PRIORITY WITH

THE MAYOR MADE IT PRIORITY WITH YOUR ASSISTANCE YOU GUYS HAVE MOVED EVERYTHING FORWARD WITH YOU.

>> I ECHO THE COMMENTS OF MY GOOD FRIEND, FRANK, HERE. WITH THAT I WILL ADVANCING DOCKET 1001 FOR ITS FIRST FORWARD ON WEDNESDAY.

THANK YOU, BRIAN.
>> THANK YOU.
MEETING IS ADJOURNED.