: 11/26/17 3:10 PM ;;;;BOSTON CITY COUNCIL 2-3PM ;;;;11/28/2017 >> GOOD AFTERNOON. WELCOME TO THE BOSTON CITY COUNCIL IANNELLA CHAMBER. I'M MARK CIOMMO, THE CHAIRMAN OF WAYS AND MEANS. I'D LIKE TO REMIND FOLKS THAT THIS IS A PUBLIC HEARING, BEING RECORDED AND BROADCAST LIVE ON COMCAST CHANNEL 8. I'D ASK FOLKS TO SILENCE THEIR DEVICES. AT THE CONCLUSION OF THE HEARING, WE'LL HAVE PUBLIC TESTIMONY. THERE'S SIGN-IN SHEETS TO MY LEFT BY THE DOOR. PLEAS STATE YOUR NAME AND ANY AFFILIATION AND A RESIDENCE. WE ARE HERE TO REVIEW SEVERAL DOCKETS STARTING WITH DOCKET 1391. MESSAGE AND ORDER FOR A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$2 MILLION. THIS FUNDING BECAME AVAILABLE AS A RESULT OF AN UNANTICIPATED PAYMENT DURING THE FY-18 FISCAL YEAR TO THE CITY OF BOSTON THROUGH THE TRANSFER OF THE OLD CITY HALL LEASES. THE FUNDING WILL BE USED TO ALLOW THE BOSTON CENTERS FOR YOUTH AND FAMILIES TO ENTER INTO A GRANT AGREEMENT WITH URBAN EDGE, A NONPROFIT, TO ASSIST IN THEIR EFFORTS TO BRING IN A NEW YOUTH RECREATION CENTER WHICH WILL INCLUDE AND ICE SKATING RINK AND FIELDHOUSE TO JACKSON SWEAR. WE'RE HERE FOR DOCKET 1397. A MOST FOR \$1,000 PER FISCAL YEAR TO A MAXIMUM OF \$1,500 PER FISCAL YEAR EFFECTIVE 2019. BY INCREASING THE CREDIT AMOUNT, THE CITY WILL OFFER PARTICIPATING SENIORS THAT MAXIMUM ALLOWABLE CREDIT

PURSUANT TO SECTION 3K OF CHAPTER 59 OF THE MASS GENERAL LAWS. AS MOST RECENTLY AMENDED BY SECTION 127 OF CHAPTER 218 OF THE ACTS OF 2016. DOCKET 1424. MESSAGE AND ORDER FOR AN APPROVAL OF AN APPROPRIATION OF \$123,055,413 FOR THE PURPOSE OF PAYING THE COST OF THE BOSTON ARTS ACADEMY, WHICH IS A NEW SCHOOL FACILITY TO BE BUILT ON THE SITE OF THE CURRENT BOSTON ARTS ACADEMY LOCATED AT 174 ITCSWITZ STREETS IN BOSTON. DOCKET NUMBER 1455 FOR FISCAL YEAR 2018. SO WE'RE GOING TO START WITH DOCKET NUMBER 1391. I'D LIKE TO INTRODUCE IN IN ORDER OF THEIR ARRIVAL, FRANK BAKER TO MY RIGHT AND TO MY LEFT FROM SOUTH BOSTON, AT LARGE CITY COUNCILLOR, MICHAEL FLAHERTY. WITH THAT -->> THANK YOU. GOOD AFTERNOON. THANKS FOR ALLOWING ME TO EXPLAIN 1391. MAYOR WALSH AND THE YOUTH AND FAMILIES SUPPORT THIS \$2 MILLION TO BUILD THE JACKSON SOUARE RECREATION CENTER WHICH WILL BE LOCATED AT THE BORDER OF ROXBURY AND JAMAICA PLAIN. THIS INITIATIVE HAS BEEN IN THE MAKING FOR MORE THAN 15 YEARS AND ONCE BUILT WILL PROVIDE A STATE OF THE ART 75,000 SQUARE FOOT ICE SKATING RINK AND INDOOR TURF FACILITY THAT WILL PROVIDE DESERVING YOUTH THE OPPORTUNITY TO EXPLORE, LEARN NEW SPORTS AND DEVELOP NEW RECREATIONAL ACTIVITIES THAT WILL PROMOTE HEALTHY HABITS. THE FACILITY WILL HOST OTHER YOUTH DEVELOPMENT ACTIVITIES AND PROVIDE ACCESS TO TECHNOLOGY, ACADEMIC SUPPORT, COLLEGE AND CAREER AWARENESS OPPORTUNITIES. THIS IDEA FOR SUCH A FACILITY WAS SURFACED BY YOU, ADVOCATED

BY YOU AND FOR THE PURPOSE TO BECOME A HUB FOR ALL YOUTH TO COME TOGETHER AND LEARN FROM ONE ANOTHER. IN A RECENT "BOSTON GLOBE" ARTICLE IN APRIL 2017, THE GLOBE REPORTED THAT DATA SHOWED 25,000 RESIDENTS UNDER THE AGE OF 18, MOSTLY BLACK AND LATINO, LIVE WITHIN 1 1/2 MILES RADIUS OF JACKSON SQUARE AREA. ABOUT A THIRD OF THE FAMILIES LIVE BELOW THE POVERTY LEVEL AND 2/3s DON'T PARTICIPATE IN ORGANIZED SPORTS. THE DATA DEMONSTRATES A STRONG DEMAND FOR RECREATIONAL ACTIVITIES IN AN UNDERSERVED AREA APPEARS TO BE STRONG, INCLUDING DEMAND FOR ICE SKATING. EVEN THOUGH THERE'S AN EXISTING OUTDOOR KELLY RINK LOCATED BEHIND STONY BROOK T STATION, THIS FACILITY DOES NOT OPERATE YEAR ROUND. WE SEE THIS FACILITY AS AN ADDITIONAL RESOURCE FOR YOUNG PEOPLE AND BCYF WILL BENEFIT AND THE CITY WILL BECOME BETTER FOR SUPPORTING ITS BUILD-OUT. BCYF WILL FUND A PORTION OF THE LARGER PROJECT THAT IS PRIMARILY FUNDED THROUGH OTHER NONPROFITS, THIS IS PART OF THE JACKSON SQUARE PLANNING INITIATIVE THAT IS COMMUNITY BASED TO CREATE A SHARED VISION OF THE NEIGHBORHOOD. THIS PROJECT WILL ANCHOR THE NEIGHBORHOOD THAT IS ALSO SEEING A DEVELOPMENT OF NEW TRANSIT ORIENTATED AFFORDABLE HOUSING AND NEW RETAIL SPACE. FUNDING BECAME THROUGH THE OLD CITY HALL LEASE. I'LL ASK MY COLLEAGUES TO THE LEFT TO EXPLAIN THE FUNDING SOURCE. >> THANK YOU. A PLEASURE TO TESTIFY BEFORE YOU TODAY. JUST QUICKLY TALK ABOUT NEXT STEPS WITH THE CONTRACT ITSELF.

IF THE APPROPRIATION IS APPROVED, THE CITY WILL WORK TO STRUCTURE THE GRANT AGREEMENT, THE TIME LINE, THE FUNDING TO MAKE SURE IT FITS INTO THE LARGER PROJECT AS A WHOLE. AS THE COMMISSIONER MENTIONED, THERE'S SEVERAL STATE AND OTHER NONPROFIT FUNDING PIECES THAT WE'LL WORK WITH URBAN EDGE TO MAKE SURE THAT WE -- THE FUNDING FLOWS ACCORDINGLY THROUGHOUT THE PROJECT. THE FUNDING BECAME AVAILABLE AS THE COMMISSIONER SAID THROUGH A RENEGOTIATION OF THE LEASE. DURING THE PROCESS, THE NEW ENTITY PAID THE CITY A FINANCIAL OBLIGATION AND WE WERE ABLE TO USE THAT TO FUND THE PROJECT FOR THIS YEAR. I THINK DURING THE CONTRACT NEGOTIATION PROCESS, WE HOPE THAT WE'RE ABLE TO IDENTIFY MEANINGFUL PUBLIC ACCESS AND WE CAN CERTAINLY GET A COUPLE DETAIL WHAT'S THAT IS. WE'RE THINKING PUBLIC SKATE TIME, PUBLIC ACCESS TO A FACILITY INCLUDING AN ICE SKATING RINK. POTENTIALLY A FIELDHOUSE, CLASSROOM SPACE, OTHER PARTS OF THE FACILITY TO BE USED OUTSIDE OF THE ICE SKATING RINK. ACTIVITIES FOR THE CITY OF BOSTON YOUTH AT BCYF AND POTENTIALLY SCHOOL CHILDREN THROUGHOUT THE CITY. SO WE THINK IT'S A GREAT PROJECT AND HAPPY TO ANSWER ANY QUESTIONS YOU MIGHT HAVE. >> GREAT. SO WHO IS THE NEW LESSOR OF OLD CITY HALL? >> I DON'T HAVE THE NAME OF THE COMPANY. I CAN GET THAT INFORMATION. >> PLEASE. >> BUT -->> AND THE \$2 MILLION BECAME AVAILABLE AS A SIGNING BONUS OR -->> YEAH.

ESSENTIALLY THEY SIGNED A LONG-TERM LEASE TO OPERATE THE FACILITY. WHEN IT TRANSFERRED FROM THE ORIGINAL ARCHITECT TO A GYM --WE HAVE THE NAME THERE. WHEN THEY TRANSFERRED THE LEASE, THEY PAID THE CITY A FINANCIAL CONTRIBUTION TO MOVE OVER THE LEASE. >> THE FIRM IS OCH HOLDINGS. IT'S AN ENTITY CONTROLLED BY SYNERGY INVESTMENTS. A LEASE TRANSFER. THIS WAS A TRANSACTION AS A RESULT OF THE TRANSFER. >> A GOOD THING, GETTING MORE MONEY FOR RENT. EVERYBODY ELSE IS. WHERE IS THE RINK AND THE FACILITIES LOCATED? YOU HAVE A DEFINITE LOCATED? >> LOCATED ON THE COLUMBUS CENTER STREET, JACKSON TRAIN ADMINISTRATION. RIGHT ACROSS. NEAR ONE OF OUR PUBLIC FACILITIES. SORT OF THE FRONT END OF IT WHERE WE HAVE THE SALT SHED NEAR MARCELLA PARK COMING DOWN. IT'S AN IDEAL LOCATION. I REMEMBER SKATING IN THE KELLER RINK. I KNOW ICE SKATING WILL COMPEL TO YOUNG PEOPLE. THERE WAS ONE AT THE SHELLBORN CENTER. THE REASON WE'RE LOOKING AT BOTH ENTITIES, WE TURN SOMETHING BACK THAT BOTH COMMUNITIES LOST. >> RIGHT. AND LEADS TO THE QUESTION, WHO WILL MAINTAIN IT AND RUN THE FACILITIES? >> YEAH. I'M ASSUMING THAT WILL BE AN URBAN EDGE EFFORT. I DON'T KNOW WHO MIGHT BE THE PARTNERS THAT THEY MIGHT BE LOOKING AT TOGETHER TO SUPPORT THE WORK. I THINK THEY'RE GOING TO TAKE A LEAD TO MAKE SURE THE FACILITY

CONTINUES TO RUN APPROPRIATELY, ENSURES THAT THE USAGE FROM MULTIPLE PARTNERS IS BALANCED IN A WAY AND MAKE SURE THERE'S COMMUNITY USAGE AS WELL. >> AND DO YOU HAVE A TOTAL COST OF THE ENTIRE PROJECT? >> THEY ESTIMATE \$21 MILLION AND SOME CHANGE, 21.5. I THINK THEY WERE UP TO 18,000. THEY HAD A GAP OF \$3 MILLION TO REALLY FINISH OUT THE PROCESS. YOU REMEMBER THE ARTICLE. >> YES. >> T.D. GARDEN FOUND THERE WAS MONEY THAT SHOULD HAVE BEEN KICKED BACK AND THAT SPARKED AN INTEREST. >> COULD YOU USE THEM FOR RESEARCH HERE? FOUND MONEY. LET ME RECOGNIZE COUNCILLOR BAKER FOR ANY QUESTIONING. >> THANK YOU FOR COMING TODAY. SO IS THE PROJECT -- WHATEVER CITY ASSETS ARE IN THERE, I DON'T KNOW IF YOU OR WILLIAM --IS THERE CITY LAND THERE ALSO? HOW DID THIS WHOLE CONCEPT COME TOGETHER? BECAUSE IT SOUNDS LIKE A GREAT CONCEPT. SOMETHING THAT I'VE BEEN THINKING ABOUT AND TRYING TO IMPLEMENT IN MY DISTRICT. >> SURE. IT'S BEEN A PART OF THE JACKSON PLANNING SQUARE INITIATIVE. THIS IS A CENTER PIECE THAT THEY WORKED ON 10, 15 YEARS AGO. THE LAND IS GOING TO BE OWNED BY DCR. DCR FUNDED PROJECT AT THIS POINT ALONG WITH THE NONPROFIT -->> SO DCR OWNS THE RINK AND EVERYTHING. IS IT -->> I'D HAVE TO DOUBLE-CHECK. I BELIEVE SO. >> SO MAYBE WHAT I'M ASKING IS, WHAT ELSE IS THE CITY PUTTING UP HERE? A \$2 MILLION ONE-TIME GRANT?

AND RUN BY URBAN EDGE? >> YES. URBAN EDGE IS THE DEVELOPER. THEY HAVE AN OUTSTANDING CONTRACT WITH DCR THAT LAYS OUT THEIR STIPULATIONS ARE. SO WE'RE GOING TO TRY TO STRUCTURE THE GRANT AGREEMENT TO ALIGN WITH THAT SO FUNDING OUR RESOURCES, STATE RESOURCES, NONPROFIT RESOURCES SYNERGIZE TOGETHER TO GET THE PROJECT COMPLETE. >> AND IT'S ALL RECREATIONAL USES? >> I THINK IT'S A MIX THERE. SHOULD BE SOME CLASSROOM SPACE, COMMUNITY SPACE. ON TOP OF THE -->> WHEN I SAY RECREATIONAL, LIKE HOW DOES THIS SUSTAIN? >> THE FUNDING FOR IT? >> YEAH. IT'S ALL BUILT AND IN THREE YEARS IT'S GREAT. HOW DOES IT PAY FOR ITSELF IF IT'S NOT OUR COMMUNITY CENTER OR HOW WILL IT SUSTAIN -->> I'D HAVE TO FOLLOW UP WITH URBAN EDGE OR ONCE WE GET THE CONTRACT AGREEMENT SIGNED ON THE DAY-TO-DAY OPERATIONS. I BELIEVE THERE'S A MIX OF PUBLIC, PRIVATE, COMMUNITY USE THAT WILL SORT OF CREATE A SUSTAINABLE MODEL. >> FUND-RAISING PROBABLY AND THERE THOSE FIELDS AND RINKS BE UP FOR RENT? >> TO BE DETERMINED AT THIS POINT. >> OKAY. WE GOT THE TOTAL COST. SOUNDS LIKE A GREAT PROJECT. YOU TALKED ABOUT PUBLIC PRIVATE. WHAT IS THE TIMELINE FOR THIS PROJECT? >> SO THE FUNDING THAT WE'RE APPROPRIATING THIS YEAR IS FOR FY-18. I THINK THE LONGER TERM PROJECT WILL DEPEND ON FINALIZING ANY ADDITIONAL OUTSTANDING RESOURCES, COMMITMENTS THAT THEY

NEED TO FIND AND MAKING SURE THAT THE DESIGN AND CONSTRUCTION FLOWS NICELY. THIS IS SUPPOSED TO BE AN FY-18 APPROPRIATION. >> A ONE-TIME APPROPRIATION AND HOPEFULLY GETS BUILT AND -->> WE WANT TO STRUCTURE THE CONTRACT WITH URBAN EDGE TO MAKE SURE WE'RE PROTECTING THE INVESTMENT WE'RE ASKING YOU TO MAKE AND WE HIT MILESTONES TO RELEASE THOSE FUNDS. >> IT'S AN INVESTMENT IN THE COMMUNITY. IT'S MORE OF A GRANT. AND MY LAST QUESTION HERE ON THIS IS CAN WE TALK A LITTLE BIT ABOUT THE LEASE AGREEMENT WITH THE OLD CITY HALL? WHAT ARE THE TERMS OF IT? HOW LONG LONGER AND WHAT DO WE GET IN THE CITY? >> I THINK IT ORIGINALLY WAS LIKE A 47-YEAR LEASE. IT'S BEEN EXTENDED TO A 99-YEAR TERM. >> SO IT'S 99 THIS YEAR. SO 99 YEARS FROM TODAY. >> OR MAYBE FROM THE INCEPTION. I'M NOT 100% SURE. >> SO WHAT DO WE GET FOR THAT YEARLY? >> GENERALLY -- I THINK IT'S RECURRING GENERAL FUND REVENUE. BASICALLY IS A TAX AGREEMENT IN LIEU OF REGULAR PROPERTY TAX. THE ONE-TIME PAYMENT WAS BASED ON THE TRANSACTION OF THE LEASES. >> SO I DON'T UNDERSTAND. IN LIEU -- WE DON'T GET ANYTHING FOR IT? >> WE DO GET THIS INVESTMENT AND OTHER PARTS OF IT. THIS \$2 MILLION COMPONENT -->> SO WE GET \$2 MILLION FOR THE OLD CITY HALL? >> RIGHT. >> IN 99 YEARS WHAT DO WE GET? >> WE CONTINUE TO GET THE TAX PAYMENT. >> A PILOT? >> IT'S A 121 AGREEMENT.

TAX AGREEMENT. >> WHAT IS IT? >> I BASICALLY A REDUCED TAX BURDEN. IT WAS DONE BACK IN 1970 AS A WAY TO STIMULATE THE DEVELOPMENT. >> SO WE GIVE IT TO SOMEONE --WE GIVE IT TO A DEVELOPER JUST FOR THE TAXES THAT WE SHOULD BE GETTING ON IT ANYWAY? >> RIGHT. >> SO WE DON'T -- TECHNICALLY WE DON'T GET ANYTHING FOR IT. >> WE GET THE TAX REVENUE. WE COULD ACTUALLY -->> CIRCLE BACK. DOESN'T SOUND LIKE WE GET ANYTHING. WE GET TAX MONEY THAT SHOULD BE COMING TO US ANYWAY. >> RIGHT. >> SO THIS -- SO THEY'RE GOING TO PAY THE TAXES. THEY GIVE US A ONE-TIME \$2 MILLION PAYMENT AND 98 YEARS THEY'RE STILL JUST PAYING THE TAXES ON IT. SO BASICALLY THEY HAVE THIS BUILDING FOR 99 YEARS FOR \$2 MILLION. >> IT'S TAX EXEMPT PROPERTY. IT'S -->> WHEN IT WAS TAX EXEMPT PROPERTY, WE WERE USING IT. NOW IT'S RESTAURANTS AND WHATEVER ELSE IS IN THERE. THAT'S PROBABLY A LONGER DISCUSSION. I'LL PASS. >> THE \$2 MILLION IS PART OF A LARGER FINANCIAL PACKAGE. IT INCLUDES CAPITAL IMPROVEMENTS. IT'S AND ALL-IN CONTRIBUTION. \$2 MILLION IS BEING USED FOR THE APPROPRIATION TODAY. >> AND THAT \$9 MILLION IS A ONE-TIME PAYMENT AND THEY PAY TAXES. >> YES. >> IS THERE ANY WAY WE CAN GO BACK AT THIS CONTRACT OR IS IT AWAY FROM US?

>> I'D HAVE TO CIRCLE BACK. MY FUNCTION IS IT'S FINALIZED. >> THANK YOU, MR. CHAIR. >> THANK YOU. LET ME ACKNOWLEDGE THAT WE'VE BEEN JOINED BY MATT O'MALLEY AND

ANNISSA ESSAIBI-GEORGE. >> DCR IS NOT GOING TO RUN THE RINK? >> I DON'T BELIEVE SO. >> WHY WOULDN'T THEY? FIRST OF ALL, DCI IS IN THE RINK-RUNNING BUSINESS. THEY LOSE MONEY. WANT TO MAKE SURE URBAN EDGE IS NOT OVERTHINKING THIS. IF IT'S A SKATING PARK, LEARN-TO-PLAY HOCKEY, YOU NEED A LITTLE RINK AND A BIG RINK. I DON'T KNOW WHO IS DESIGNING IT. I DON'T KNOW IF I HAVE AN OPPORTUNITY TO TALK TO THEM. I'M PROBABLY THE ONLY ONE THAT PLAYED IT COMPETITIVELY AND COACHED IT. IF THIS IS A RING FOR CIRCULAR SKATING VERSUS A RING WHERE IT'S HOCKEY GAMES AND LEARN-TO-PLAY HOCKEY PROGRAMS. >> SURE. >> URBAN EDGE IS PROBABLY A HANDFUL THAT RUN RINKS ACROSS THE STATE. DCR IS THE BIGGEST ONE. IT'S ON DCR PROPERTY. WE WOULDN'T WE LET DCR HANDLE WHAT THEY DO NOW AND BEYOND? >> TO FOLLOW UP WITH THE SPECIFICS ON THE RINKS. THERE'S PART OF A YOUTH CENTER, RECREATION CENTER. IT'S NOT JUST THE SKATING RINK. THERE WILL BE A FIELDHOUSE THAT WILL SIT ON TOP OF IT TO PROVIDE SOCCER, BASEBALL, WHATEVER ELSE AND CLASSROOM SPACE. I'D HAVE TO DEFER TO URBAN EDGE. WE CAN FOLLOW UP WITH THEM ON THE SPECIFICS OF THE USAGE. IT WILL BE MORE OF A COMMUNITY

BASED FOCUS AS OPPOSED TO A STAND-ALONE RING. >> HOW BIG IS THE FACILITY BETWEEN THE RING AND THE FIELDHOUSE AND THE CLASSROOM SPACE. >> I'D HAVE TO FOLLOW BACK UP. >> 75,000 SQUARE FEET. >> TWO TIER. THEY'RE GOING TO LOOK AT ICE SKATING RINK IN THE FIRST LEVEL WITH A FULL ARTIFICIAL TURF FIELD AND THE SECOND FLOOR. >> WHEN DOES PEN GO TO PAPER ON THAT? I'D LIKE TO SEE THAT DESIGN. >> I THINK IT'S IN THE DESIGN PHASE. >> I BELIEVE THAT BUILDING IS SUBSTANTIALLY DESIGNED. WE HAVE NOT MOVED FORWARD WITH THE CONTRACTING PHASE AND -->> DO YOU HAVE ACCESS TO THOSE RENDERS THAT WE CAN -->> I DON'T PERSONALLY. WE CAN FOLLOW UP AND SEE WHAT WE CAN GET. >> IT'S IMPORTANT. >> I WOULD ALSO THINK IT'S A PROJECT OF THAT SIZE WOULD PROBABLY HAVE TO GO THROUGH AN ARTICLE 80 PROCESS OF SOME KIND. IF IT'S OVER 50,000 SQUARE FEET, IT WOULD TRIP AN ARTICLE 80 PROCESS, WHICH THEY WOULD HAVE TO DO THE FILINGS AND SUCH THAT AN URBAN EDGE WOULD BE FAMILIAR WITH, I THINK. >> YEAH. >> LET US KNOW. >> ABSOLUTELY. >> INTEREST AMONG THE MEMBERS FOR DESIGN AND LOCATION AND ALL THAT. >> COUNCILLOR O'MALLEY. >> THANK YOU, MR. CHAIR. BEAR WITH ME A SECOND. I'M TEXTING YOU, COUNCILLOR FLAHERTY AND COUNCILLOR BAKER, RENDERINGS. I THINK IT WAS RIGHT BEFORE HALLOWEEN AT A WONDERFUL EVENT. I DON'T HAVE ANY QUESTIONS OTHER THAN TO SAY THIS HAS MY

UNQUALIFIED SUPPORT. TODAY IS GIVING TUESDAY. I BEGAN THE DAY MAKING MY ANNUAL CONTRIBUTION TO THE KELLY RINK, WHICH COMMISSIONER MORALES AND I HAVE KNOWN FOR MANY, MANY YEARS. IT WAS A TEMPORARY FACILITY AND GOING ON NOW CLOSE TO 40 YEARS, THIS HAS BEEN A PROJECT THAT HAS BEEN IN THE PIPELINE FOR PRECEDING MY ELECTION IN 2010. BECAUSE OF THE LEADERSHIP OF URBAN EDGE, BECAUSE OF THE LEADERSHIP OF THE HIGH SOUARE TASK FORCE AND THE STATE STEPPING UP AND IN PARTICULARLY -- I CAN'T UNDERSCORE THIS ENOUGH -- THE LEADERSHIP THAT OUR MAYER HAS SHOWN AND COMMITMENT TO THIS PROJECT MAKING IT A REALITY, WE'RE CLOSER THAN WE HAVE EVER BEEN. THE PICTURE I JUST SENT YOU GENTLEMEN, I'M HAPPY TO SHARE IT WITH KATE SULLIVAN. BE PART OF THE PUBLIC RECORD. MAYOR ANNOUNCED HIS \$2 MILLION PARTNERSHIP FROM THE CITY. MANY OF YOU WERE THERE. IT WAS ABOUT 3:30 OR 4:00 P.M. AS WE WERE THERE CELEBRATING THIS GOOD NEWS, THERE WAS A FATAL SHOOTING ACROSS THE STREET AT THE MILDRED HALEY HOUSING DEVELOPMENT. I'M NOT NAIVE ENOUGH TO SUGGEST HAD WE HAD THIS RINK THAT WE COULD HAVE AVOIDED THAT MURDER, BUT IT'S CERTAIN THAT HAD WE HAD THIS RING AND WHEN WE HAVE THIS RINK WE'LL HAVE SO MUCH MORE OPPORTUNITIES FOR OUR YOUNG PEOPLE NOT ONLY IN THE FIELD OF ATHLETICS BUT IN SCHOLARSHIP AND WORKING. THIS WILL BE TRANSFORMATIVE FOR MY DISTRICT AND THE CITY. I'M SO GRATEFUL THAT THE LEADERSHIP HAS SHOWN YOU AND THE MAYOR HAS SHOWN. THIS WILL BE A REMARKABLE THING FOR NOT ON JAMAICA PLAIN AND ROCKS BERRY AND EXCITED TO SEE

IT'S GOING TO BE A REALITY. >> THANK YOU. >> COUNCILLOR ESSAIBI-GEORGE. >> NO OUESTIONS. >> THANK YOU. UNLESS SOMEBODY ELSE HAS ANY FURTHER QUESTIONS. I WANT TO THANK YOU FOR YOUR TIME AND TESTIMONY. WANT TO CONGRATULATE THOSE YOUNG PEOPLE WHO FOUND THAT MONEY AS T.D. GARDENS SITTING THERE AND AVAILING THEMSELVES OF IT AND GETTING A LARGE CHUNK INTO THIS PROJECT WHICH I THINK WILL HAVE TO GO TO AN ARTICLE 80 SO THERE'S FURTHER COMMUNITY CONVERSATIONS. >> CAN WE MAYBE -- IF WE CAN GET SOME HISTORY ON THAT LEASE A LITTLE BIT. WHEN IT WAS FIRST ENACTED, WHAT IT LOOKED LIKE THEN AND -- THANK YOU. >> SURE. >> I I CAN SPEAK TO THAT. >> THANK YOU. >> HI, COMMISSIONER. >> THANK YOU. I'M SORRY FOR BEING A LITTLE LATE. I DID CATCH A LITTLE BIT OF THE HEARING ON THE TELEVISION. HEARD THE LEASE BEING DISCUSSED. I HAVE SOME BACKGROUND INFORMATION ON THAT. MAYBE IT ADDRESSES SOME OF COUNCILLOR BAKER'S CONCERNS. I WANTED TO SHARE THAT WITH YOU. WHEN THE LEASE WAS TRANSFERRED FROM THE ARCHITECTURAL HERITAGE FOUNDATION TOO OLD CITY HALL, THE CITY WASN'T ENTITLED TO PARTICIPATE IN THAT. BUT AS A NONPROFIT, IT WAS A PARTNER OF OURS. THAT'S WHY WE GOT THE \$2 MILLION. SO THAT IS A REALLY IMPORTANT COMPONENT OF THE DEAL. WE'RE VERY HAPPY THAT IT'S GOING TO BE ABLE TO HELP THOSE FOLKS GET THE RINK GOING. BUT ALSO THERE'S REALLY TWO

SEPARATE TRANSACTIONS HERE. ONE IS THE TRANSFER OF THE LEASE AND THE EXTENSION OF THE LEASE. ON THE EXTENSION OF THE LEASE, THE CITY -- UNDER THE CURRENT LEASE, WE GET 30% OF THE GROSS REVENUE. >> OF THE RENTS COMING IN THAT'S WHAT WE GET? >> YEAH, A LITTLE OVER \$800,000 A YEAR. NOW, TYPICALLY COMMISSIONER PROPERTY WILL GENERATE ABOUT 20% OF ITS INCOME IN TAXES. SO IF YOU WANT TO THINK OF 2/3s OF THAT IS EQUIVALENT TO TAXES. ANOTHER THIRD OF THAT WOULD BE RENT THROUGH THE PROPERTY ITSELF. AND THEN IN ADDITION TO THAT, WHEN WE NEGOTIATE THE LEASE EXTENSION, WE HAVE TWO OTHER COMPONENTS OF RENT THAT ARE VERY IMPORTANT. ONE IS THE PARTICIPATION RENT. SO DAVE GREENY IS BEHIND YOU, THE NEW LEASE ENTITY. VERY REAL ESTATE PERSON. WE THINK HE'S GOING TO BE ABLE TO INCREASE THE RENTAL INCOME THAT PROPERTY QUITE A BIT. WE PUT A PROVISION IN THERE ABOVE A CERTAIN THRESHOLD, HE WILL -- WE WILL PARTICIPATE IN ANY INCREASES IN THE RENT ABOVE THAT AMOUNT. >> WE WILL RECEIVE MORE MONEY OVER AND ABOVE THE TAX? >> YES. THE 30% IS A PHASE. TO THE EXTENT THAT MR. GREEN IS SUCCESSFUL IN INCREASING THE RENTAL INCOME, THE CITY WILL PARTICIPATE IN THAT. >> SO IT'S NOT A LOCKED IN DOLLAR AMOUNT. THAT IT'S A MILLION DOLLARS A YEAR FOR A GROUND LEASE. >> NO, NO, NO. IT'S A PERCENTAGE. SO WE'RE ALREADY GETTING 30%, WHICH IS WAY ABOVE HAD WITH THE TAX AMOUNT WOULD BE. IN ADDITION TO THAT, THERE'S A

PARTICIPATION REPRESENT. THE BETTER PROPERTY DOES, THE MORE THE CITY GETS. THAT'S AN IMPORTANT COMPONENT. CERTAINLY THERE'S A TRANSACTION RENT. IF IN THE FUTURE THE PROPERTY IS EITHER REFINANCED OR THE LEASE IS SOLD ONCE AGAIN, THE CITY WILL GET A PERCENTAGE OF THAT. IT'S GUARANTEED. THIS TIME WE WERE ABLE TO WORK INTO THE DEAL WORKING WITH OUR NONPROFIT PARTNER TO ENSURE THERE WAS GUARANTEED MONEY. SO THE NEXT TIME IT TRANS ACTS, THE CITY HE GET 3% OF THE PROCEEDS GUARANTEED. >> OKAY. >> I THINK IT'S A VERY FAVORABLE DEAL FOR THE CITY. WE WERE GRATEFUL TO WORK WITH BOTH PARTIES IN THIS TRANSACTION. IT'S GREAT TO SEE SOME OF THE BOUNTY RECEIVED FROM THAT IS BEING PUT TO A GRATE USE. >> THANK YOU, RON. >> THANK YOU. >> OKAY. WITHOUT ANY FURTHER COMMENTS FROM MY COLLEAGUES, I OPEN IT UP TO ANY PUBLIC TESTIMONY ON THIS PROJECT. SEEING AND HEARING NONE, WE'LL MOVE TO THE NEXT DOCKET. THANKS FOR YOUR TIME AND ATTENTION. >> THANK YOU. >> WE'RE GOING TO MOVE TO DOCKET NUMBER 1424. MESSAGE AND ORDER FOR AN APPROVAL OF AN APPROPRIATION OF \$123,055,413 FOR THE PURPOSE OF PAYING COSTS OF THE BOSTON ARTS ACADEMY. WHICH IS A NEW SCHOOL FACILITY TO BE BUILT ON THE SITE OF THE CURRENT BOSTON ARTS ACADEMY. GOOD AFTERNOON. >> GOOD AFTERNOON. >> SO I GUESS I'LL JUST PASS IT OVER TO YOU GUYS FOR A PRESENTATION.

>> THANK YOU VERY MUCH, COUNCILLOR CIOMMO AND MEMBERS OF THE CITY COUNCIL. I'M JOHN HAMLIN, CHIEF OF OPERATIONS WITH BOSTON PUBLIC SCHOOLS. I'LL PAUSE AND ALLOW THE OTHERS TO DO A BRIEF INTRODUCTION AND THEN WE'LL BEGIN. >> THANK YOU. >> CHIEF OF STAFF FOR THE PUBLIC FACILITIES DEPARTMENT. >> JIM McQUEEN, PUBLIC FACILITIES DEPARTMENT. >> ANN CLARK, PRINCIPAL OF BOSTON ARTS ACADEMY. >> NICE TO MEET YOU. >> THANK YOU FOR YOUR TIME. WE'LL BE BRIEF THIS AFTERNOON. AS YOU MENTIONED IN THE READING OF THE DOCKET, WE WOULD LIKE CITY COUNCIL'S APPROVAL FOR THIS APPROPRIATION TO MOVE THE BOSTON ARTS ACADEMY INTO THE FUTURE. I'M GOING TO PROVIDE A LITTLE BACKGROUND ON BAA AND CONNECTION TO THE BILL AND THEN I'LL PASS IT OVER TO BRIAN TO WALK THROUGH SOME OF THE SPECIFICS AND HISTORICAL CONTEXT OF THE PROJECT AND JIM McQUEEN WILL TALK US THROUGH THE DESIGN ELEMENTS FOR THE NEW BUILDING AND THE TIMELINE AND ANN CLARK WILL GIVE US SOME CLOSING REMARKS. >> THANK YOU. >> AND WHAT THIS PROJECT WILL DO FOR HER AMAZING SCHOOL. I'LL START BY SAYING THIS IS AN AMAZING SCHOOL. ONE OF THE TRUE GEMS OF THE SCHOOL DISTRICT. WE'RE PROUD TO SAY THIS IS THE ONE AND ONLY PUBLIC PERFORMANCE AND ARTS SCHOOL IN THE STATE. THE ONLY EXTENDED DAY PROGRAM IN THE STATE AS WELL. THEY OFFER A COLLEGE PREPARATORY PROGRAM TO DIVERSE STUDENT BODY. IT'S ONE OF THE MOST DIVERSE STUDENT BODIES IN THE DISTRICT. THEY MATCH WHAT WE HAVE IN THE DISTRICT, WHICH IS REALLY

AMAZING TO SEE. THEY DRAW CHILDREN FROM EVERY SINGLE NEIGHBORHOOD IN THE CITY TO THIS SCHOOL. IT OPERATES WITH A FACULTY OF 45 AND A STAFF OF 19. THEY HAVE PROGRAMS IN DANCE, MUSIC, THEATER, FASHION TECHNOLOGY SUPPORTED BY A STRONG ACADEMIC AND ESTEEM PROGRAMS THAT SAID, IT'S A FANTASTIC SCHOOL AND STATE OF THE ART PROGRAM THAT IS NOT IN A STATE OF THE ART BUILDING. IT'S AN OLD WAREHOUSE. I'M SURE MANY OF YOU ARE FAMILIAR WITH THE BUILDING. IT SITS BEHIND FENWAY PARK. FRANKLY, IT'S IN DIRE NEED OF IMPROVEMENT. SO THE FACILITY MATCHES THE QUALITY OF THE PROGRAM THAT GOES ON INSIDE. IN TERMS OF WHAT THIS MEANS FOR THE DISTRICT AS A WHOLE, TRUE IT CAN BE SAID THIS IS ONE SCHOOL BUILDING FOR ONE SCHOOL, BUT I THINK IT'S A SIGN OF THE FUTURE THROUGH BUILD BPS. WE'RE EXCITED THE NEXT 12 MONTHS, OUR FRIENDS AT THE PUBLIC FACILITIES DEPARTMENT WILL ALLOW US TO CUT THE RIBBON NEAR W SQUARE, WHICH WILL SIGNAL TO THE WORLD THAT BOSTON IS BOLD ABOUT BUILDING NEW BUILDINGS AND BOLD ABOUT SCIENCE AND MATH AND EQUALLY EXCITED FOR THE BUILDING WITH THE BOSTON ARTS ACADEMY. WHAT I'VE SAID PUBLICLY MANY TIMES IS THAT AT FENWAY PARK, WE HAVE MILLIONS OF VISITORS, MILLIONS OF TOURISTS THAT COME YEAR AFTER YEAR TO THAT RUN-DOWN LITTLE BALLPARK IN THE FENWAY AREA. IN THE FUTURE, THEY'LL LEAVE THAT BALLPARK AND SEE A STATE OF THE ART FACILITY AND THEY'LL THINK BOSTON STANDS FOR SPORTS, BUT WOW, BOSTON REALLY STANDS FOR EDUCATION AND THE ARTS. WE'RE SO VERY, VERY EXCITED ABOUT THAT.

WE EXPECT CITY COUNCIL TO JOIN NEWS THAT EFFORT. THE LAST THING I'D SAY AGAIN, THIS TRULY IS A MOMENT WHERE WE'RE KICK STARTING MORE OF THE BUILD BPS WORK. WE EXPECT WE'LL BE BACK IN THE YEARS TO COME TO PREVENT ON SIMILAR PROPOSALS BECAUSE WE WANT TO MAKE SURE THAT OTHER CHILDREN AND OTHER PROGRAMS BENEFIT IN WAYS THAT CHILDREN OF THE BOSTON ARTS ACADEMY WILL BENEFIT. WE'RE HAPPY TO SAY WE HAVE SOME OF THE CHILDREN AND FACULTY HERE AS WELL. WHAT I WANT TO PAUSE AND I'LL WRAP UP WITH THIS COMMENT, ONE OF THE THINGS THAT IMPRESSED ME THE MOST IS THAT THE STUDENTS IN THE BUILDING TODAY ARE NOT THE ONES THAT WILL BENEFIT FROM THIS BUILDING AND YET THEY'RE ABSOLUTELY THE BEST CHAMPIONS FOR THIS PROJECT. THEY ALONG WITH HEAD MASTER CLARK HAVE BEEN SPEAR HEADING THIS WORK FROM DAY ONE AND WE'RE PROUD OF THEM AND THE FUTURES THEY HAVE. >> GREAT. >> THANK YOU. >> THANKS. >> MR. CHAIRMAN, A BRIEF BACKGROUND OF HOW WE GOT TO WHERE WE ARE TODAY. SO PUBLIC FACILITIES DEPARTMENT AND BOSTON PUBLIC SCHOOLS HAVE BEEN WORKING ON THIS ITERATION FOR THE PAST THREE YEARS AND DOING SO, WE'VE BEEN WORKING WITH THE MASS SCHOOL BUILDING THIRDS. THE MSBA OVERSEES CONSTRUCTION PROJECTS THROUGHOUT THE COMMONWEALTH FOR SCHOOLS. THEY FUND FISCALLY RESPONSIBLE AND EDUCATIONALLY APPROPRIATE SCHOOLS. MSBA HAS TWO PROGRAMS. THE ACCELERATED REPAIR PROGRAM, WHICH FOCUSES ON REPAIR WORK TO ROOFS, WINDOWS AND BOILERS IN

SOUND BUILDINGS AND CORE PROGRAM PROJECTS WHICH FOCUS ON RENOVATIONS AND NEW SCHOOL CONSTRUCTION. OVER THE PAST SEVERAL YEARS, THE CITY OF BOSTON HAS BENEFITTED FROM BOUGHT PROGRAMS. MOST RECENTLY THIS PAST SUMMER, WE COMPLETED SEVEN WINDOW, THREE BOILER AND TWO ROOF PROJECTS IN 12 SCHOOLS. WE RECEIVED ABOUT \$24 MILLION OUT OF TOTAL PROJECT COST. WE'LL BE WORKING WITH THE MSBA WITH AN ADDITIONAL SEVEN SCHOOLS TEED UP TO GO INTO CONSTRUCTION 2018 AND 2019. WE WORKED WITH THE MSBA ENCORE PROGRAMS. WE'LL RECEIVE ROUGHLY \$36 MILLION FROM THE MSBA ON THAT PROJECT. A LITTLE BACKGROUND IN BOSTON ARTS ACADEMY. ADDING ON TO WHAT JOHN RELAYED. 9 TO 12 HIGH SCHOOLS SPECIALIZING IN PERFORMING AND VISUAL ARTS. THE EXISTING BUILDINGS, 120 SQUARE FEET, THREE STORIES HIGH. ORIGINALLY CONTRACTED IN 1928 AS A POSTAL GARAGE AND WAREHOUSE. IT WAS CONVERTED INTO A HIGH SCHOOL IN THE LATE 90s. THE CITY FIRST FILED A STATEMENT OF INTEREST, WHICH IS THE MSBA'S APPLICATION IN 2008. CITING NUMEROUS DEFICIENCIES TO THE EXISTING STRUCTURE. THE FIRE ALARM, HVAC, ELECTRICAL AND PLUMBING HAD REACHED THE END OF ITS USEFUL LIFE. THE TECHNOLOGY INFRASTRUCTURE IN THE BUILDING WAS INADEQUATE. THE BUILDING WAS PARTIALLY ACCEPTABLE TO HANDICAP INDIVIDUALS. THE BUILDING DOES NOT PROVIDE AN APPROPRIATE SPACE FOR THE DESIRED EDUCATIONAL PROGRAM FOR THE BOSTON ARTS ACADEMY. IT'S A PERFORMING AND VISUAL ARTS SCHOOL. THEY DON'T HAVE AN AUDITORIUM OR

STAGE. A LOT OF THE CLASSROOMS DON'T HAVE LIGHT. SPECIFICALLY FOR THE MUSIC AND THEATER PROGRAMS, THERE'S NOT ADEQUATE PRACTICE SPACES FOR THE STUDENTS. IN 2013, THIS PROJECT WAS INVITED TO THE MSBA PROGRAM FOR CO-LOCATED SCHOOLS WITH THE JOSIAH UPPER QUINCY SCHOOL. AFTER LOOKING AT ALTERNATIVES WHERE TO SITE THIS SCHOOL, THE AGREED UPON SOLUTION IS PARCEL 25 ADJACENT TO THE EXPRESS WAY. AT THE TIME WHEN WE WERE ABOUT TO MOVE FORWARD THAT MAYOR WALSH ASKED US TO TAKE A BECAUSE THE SITE PROVIDED A LOT OF COMPLEXITIES THAT MAY HAVE ADDITIONAL COSTS TO AN ALREADY VERY HIGH COSTING PROJECT AROUND \$250 MILLION. SO UNCERTAINTIES AROUND THAT EXISTING SITE, THE MAJOR ASKED THAT MSBA TO STOP MOVING FORWARD AND REQUEST TO THAT WE DID. WE LOOKED UPON THE REQUEST. NOVEMBER 19, 2014 THE BOSTON ARTS ACADEMY WAS INVITED FOR THEIR INDIVIDUAL PROJECT. NOVEMBER 2014, THEY STARTED NINE-MONTH ELIGIBILITY PERIOD, WHICH IS A TIMELINE WHERE THEY HAVE TO -- THE CITY OF BOSTON AND MSBA HAD TO COMPLETE CERTAIN REQUIREMENTS, WHICH INCLUDED PUTTING TOGETHER A SCHOOL BUILDING COMMITTEE, AGREEING ON AN ENROLLMENT FOR THE FUTURE PROJECT AND APPROPRIATING \$1.7 MILLION TO FUND THE STUDY. THAT WAS DONE BY YOUR BODY, THE CITY COUNCIL, IN APRIL OF 2015. BASED UPON THE COMPLETION OF THE ELIGIBILITY REQUIREMENTS, THE MSBA BOARD CONDUCTED THE FEASIBILITY STUDY. THE CITY BROUGHT ON THEIR CONSULTANT TEAM AND PMA, WHICH IS THE OWNER'S PROJECT MANAGER FOR THIS PROJECT. THE CITY OF BOSTON BPS AND OUR CONSULTANT TEAM LOOKED AT THE

EDUCATIONAL PROGRAM AT THE EXISTING FACILITY AND GATHERS INPUT FROM STUDENTS AND STAFF. BASED UPON THIS INFORMATION, THE PROJECT TEAM EXPLORED FIVE OPTIONS.ONE OF THE OPTIONS BEING A BASE REPAIR, WHICH IS REQUIRED. FOUR OTHER OPTIONS INCLUDE THREE ADDITIONAL RENOVATIONS AND ONE NEW SCHOOL CONSTRUCTION OPTION. UPON THE REVIEW OF ALL OPTIONS AND WORKING WITH OUR CONSULTANT TEAMS, BPS, PFD SELECTED NEW CONSTRUCTION AS THE PREFERRED SOLUTION TO THE BAA. THE MSBA AGREED WITH THIS DECISION AND MOVED FOR WAR WITH THIS PROJECT AS OF JUNE 28, 2017 AT THE MSBA BOARD MEETING TO SCHEMATIC DESIGN. NEW CONSTRUCTION WAS SELECTED AS A PREFERRED OPTION FOR SEVERAL REASONS. A COUPLE OF THEM, IT IS THAT --WHEN WE'RE LOOKING AT ADDING ON TO THE EXISTING FACILITY, THE LAYOUT IS SUCH THAT IT WOULD BE TOUGH TO BRING IN NEW SPACES ENTIRE AN ALREADY DESIGNED BUILDING THAT WASN'T ORIGINALLY INTENDED FOR SCHOOL YEAR. ADDITIONAL RENOVATIONS ARE USUALLY LONGER PROJECTS IN THE CONSTRUCTION DURATION OF THE ADDITIONAL RENOVATIONS IS LIKELY 36 MONTHS. NEW CONSTRUCTION WE'RE LOOKING AT 24 MONTHS. AT THE END OF THE DAY, THE NEW SCHOOL CONSTRUCTION OPTION WAS THE MOST COST-EFFECTIVE FOR THE CITY. THAT IS HOW WE GOT TO WHERE WE ARE TODAY. LOOKING AT THE VARIOUS SOLUTIONS. I'M GOING TO TURN IT OVER TO JIM MCQUEEN THAT WILL SPEAK TO THE SPECIFICS. >> THERE WAS A MOVE AND I FORGET WHAT YEAR IT WAS TO MOVE LATIN ACADEMY TO HYDE PARK AND BOSTON ARTS ACADEMY TO --

>> TO FENWAY? >> YEAH. >> ANYWAY. JUST MEMORY LANE. >> MAKE A NOTE. >> IT'S BEEN A LONG ROAD FOR BOSTON ARTS ACADEMY. >> THANK YOU. SO JUST A BRIEF UPDATE ON THE SCHEDULE FIRST. TODAY WE ARE MEETING WITH YOU AND CONTINGENT UPON A SUCCESSFUL PROCESS WITH THE CITY COUNCIL MOVING FORWARD, WE'RE CURRENTLY INTERVIEWING CONSTRUCTION MANAGERS FOR THE PROJECT. WE HAVE INTERVIEWED SCHEDULED WITH SIX FIRMS OVER THIS COMING FRIDAY AND MONDAY, THE 4th. WE HOPE TO HAVE A SUCCESSFUL VOTE BY THE COUNCIL ON THE 13th AND WE ARE ANTICIPATING A SUCCESSFUL MSBA BOARD VOTE ON THE SAME DAY. THAT WILL ALLOW US TO MOVE FORWARD AT THE BEGINNING OF THE YEAR WITH INITIATING DESIGN DEVELOPMENT, BRINGING OUR CONSTRUCTION MANAGER UNDER CONTRACT AND PROCEEDING WITH BOTH THE DESIGN OF THE NEW FACILITY AS WELL AS COMPLETING THE DESIGN AND BIDDING ANCILLARY WORK AT THE SWING SPACE AT THE CLEVELAND SCHOOL. OUR INTENT IS TO BEGIN SOME EARLY WORK AT THE CLEVELAND SCHOOL IN APRIL OF NEXT YEAR AND GO INTO A FULL CONSTRUCTION IN -- AT THE END OF JUNE WRAPPING THAT UP TO ALLOW THE B.A.A. TO MOVE INTO A TEMPORARY FACILITY AT THE END OF AUGUST BEGINNING OF SEPTEMBER OF THIS YEAR. >> WILL THAT ACCOMMODATE ALL THE STUDENTS, THAT SWING SPACE? >> YES, IT WILL. WHEN THE B.A.A. VACATING THEIR EXISTING BUILDING, WE THEN ANTICIPATE SEVERAL MONTHS OF ABATEMENT ACTIVITY. AND THEN MOVING INTO DEMOLITION IN NOVEMBER.

WE ANTICIPATE A FEW EARLY BID PACKAGES WITH SITE AND CIVIL AND OUR MAJOR CONSTRUCTION PACKAGE WOULD GO OUT AROUND MAY OF 2019. THAT WOULD ALLOW US TO COMPLETE THE BUILDING, HAVE IT COMMISSIONED, FULLY COMMISSIONED. GET EVERYONE MOVED IN AND HAPPY OCCUPYING IT FOR THE BEGINNING OF THE SCHOOL YEAR IN SEPTEMBER 2021. THE FACILITY IS BEING DESIGNED TO ACCOMMODATE A TOTAL OF 500 STUDENTS IN BOTH ACADEMICS AND THE FIVE ARTS MAJORS. THEATER, DANCE, MUSIC, DESIGN AND VISUAL COMMUNICATIONS AND FASHION TECHNOLOGY. IN ADDITION TO THE TYPICAL CLASSROOMS AND SCIENCE LABS REQUIRED AT ANY HIGH SCHOOL, IT WILL FEATURE A 500 SEAT AUDITORIUM WITH A STAGE AND SCENE SHOP, A 200-SEAT BACK BOX BEATER, FOUR NEW DANCE STUDIOS, VISUAL ARTS STUDIOS, A RECORDING STUDIO, CORAL ROOM AND A 500 SEAT LECTURE HALL. IN ORDER TO MEET THE EDUCATIONAL PROGRAM, THE PROJECT REQUIRES ADDITIONAL SQUARE FOOTAGE OVER WHAT EXISTS BECAUSE MARLY BECAUSE OF THE INCREASE OF THE AUDITORIUM AND THE FASHION TECHNOLOGY PROGRAM AND RIGHT SIZING THE ACADEMIC SPACES. A LOT OF THE EXISTING SPACES ARE LESS THAN OPTIMAL. WE'LL BE GIVING THEM PROPER SIZED LABS AND CLASSROOMS. DURING THE FEASIBILITY STUDY AS BRIAN MENTIONED, WE LOOKED AT REUSING THE EXISTING FACILITY AND ADDING ON TOP OF IT, BUT THEY DID PROVE TO BE MORE EXPENSIVE AND ULTIMATELY WE DECIDED DID NOT FULFILL THE EDUCATIONAL PROGRAM AS WELL AS A NEW CONSTRUCTION WOULD. THE NEW BUILDING WILL BE A FIVE-STORY, 153,476 SQUARE FOOT STEEL FRAME STRUCTURE WITH AN ELEVATOR AND FREIGHT ELEVATOR

LARGE ENOUGH TO ACCOMMODATE A GRAND PIANO. THERE WILL BE A FIFTH FLOOR ROOF TERRACE. THE ONLY OUTDOOR SPACE REALLY PROVIDED IN THE SCHOOL. IT WILL BE AVAILABLE TO BE USED AS AN OUTDOOR CLASSROOM AND PERFORMANCE SPACE. IN ADDITION, THE PROJECT PROPOSES TO MODIFY THE EXISTING STREETSCAPE, SHORTENING THE CROSSWALKS AND ADDING TREES AND STREET FURNITURE. IF YOU REFER TO THE PACKAGE THAT YOU WERE GIVEN ON THE FIRST PAGE -- THE FIFTH PAGE, WE SEE THE FIRST FLOOR PLAN. AND YOU'LL NOTICE THAT WE BASICALLY FILL OUT THE ENTIRE PROJECT SITE. THE FIRST FLOOR BECOMES PRIMARILY A PUBLIC FLOOR FOR THE BUTLDING. AND INCLUDES THE AUDITORIUM, SCENE SHOP, THE CORE ADMINISTRATION FACILITIES AS WELL AS THE LEARNING COMMONS AND THE DINING SPACE. YOU'LL NOTE THAT AUDITORIUM IS ROTATED SLIGHTLY OFF THE GRID FOR THE REST OF THE BUILDING WHICH ALLOWS US TO ONE, HAVE BETTER ACCESS TO THE ALLEY AND BECOMES -- FEATURES THE AUDITOR JUMP ON THE STREET TO THE PUBLIC. THE NATURE SPACES ARE LINKED BY A GRAND STAIRCASE AT THE CENTER OF THE BUILDING, WHICH LEADS UP TO THE SECOND FLOOR AND THE SECOND FLOOR BALCONY SPACES. NEXT PAGES SHOW THAT GRAND STAIR LEADING UP FROM THE DINING INTO WHAT WOULD BE THE SECOND FLOOR THEATER LOBBY, AND THEN THE AUDITORIUM LOBBY ON BOTH THE FIRST FLOOR AND THE SECOND FLOOR. TYPICAL FLOORS ON THE BUILDING COMBINE BOTH THE ACADEMIC SPACES AS WELL AS THE ARTS CLUSTERS SO THAT ON THE SECOND FLOOR IN PURPLE YOU SEE WHAT ARE

PRIMARILY THEATER SPACES. WE'VE GOT THE BLACK BOX THEATER, THE ACTING CLASSES. IN ADDITION TO THE RED SPACES ARE THE GENERAL CLASSROOM, ACADEMIC CLASSROOMS. THEN THE ADMINISTRATION OFFICES AND CONFERENCE ROOMS. MOVING UP FROM THERE ON THE THIRD LEVEL, AGAIN, IN RED YOU CAN SEE THE TYPICAL CLASSROOMS. THE LABORATORY ROOMS AND ACADEMIC CLASSROOMS. IN GREEN ARE THE DANCE AND FITNESS ROOMS. IT'S A HALF COURT AUDITORIUM AND FOUR DANCE STUDIOS. MOVING UP ABOVE THAT TO THE FOURTH LEVEL, WE GO TO WHAT WOULD BE THE VISUAL ARTS FLOOR. AGAIN, WE HAVE CHEMISTRY LABS AND STANDARD ACADEMIC CLASSROOMS. BUT BEYOND THAT, WE HAVE 2D AND 3-D ART STUDIOS, COMPUTER GRAPHIC STUDIOS AND THE FASHION TECHNOLOGY LABS. AND ON THE FIFTH FLOOR, IN ADDITION TO THE OUTDOOR SPACE THAT WAS MENTIONED BEFORE, WE HAVE THE MUSIC SPACES. I'VE LOST MY DRAWING. THERE IS AN OUTDOOR CLASSROOM WHICH LINKS INTO THE RECYCLE HALL, LECTURE HALL SO THAT SPACE WILL OPEN UP INTO THE ROOFTOP AND PERFORMANCE AND SPILL OUT FROM ONE SIDE TO THE OTHER. MOVING THROUGH THE PACKAGE, WE'VE GOT A NUMBER OF VIEWS OF WHAT THE BUILDING WOULD LOOK LIKE FROM THE STREET AND FROM FENWAY PARK. I WANTED TO FOCUS NEXT ON WHAT IS BEING PROPOSED FOR THE SITE. WHICH WOULD BE ON THE 18th PAGE OF THE PACKAGE. YOU'LL NOTICE THAT WE ARE PROPOSING TO WIDEN THE SIDEWALKS IN FRONT OF THE SCHOOL AND IN ADDITION WE'RE FURTHER WIDENING IT AT THE CORNERS. CURRENT CROSS WALKS IN THAT AREA ARE ABOUT 80 FEET AND WE'RE

REDUCING THEM TO 40 FEET TO IMPROVE STUDENT SAFETY, CROSS WALK SAFETY AND ALSO ADDING BIKE LANES, DROP-OFF LANES AND DOING A REAL GENERAL IMPROVEMENT TO THE STREETSCAPE IN THAT AREA. SO GETTING BEYOND THE PRETTY PICTURES, WE GET INTO WHAT IS THE BOTTOM LINE ON THIS. CURRENTLY WE HAVE A CONSTRUCTION ESTIMATE OF \$900,000 WHICH WORKED OUT TO BE \$625 A SQUARE FEET. WE ESTIMATE THE MSBA FACILITIES GRANT TO BE ABOUT \$47,646,949. WE HAVE DURING THIS DESIGN GONE THROUGH A SUBSTANTIAL VALUE ENGINEERING PROCESS. INTEND TO CONTINUE TO TO THAT. AT THE CONCLUSION OF THAT PROCESS, WE HAD IDENTIFIED SEVERAL OTHER AREAS WHERE WE THINK WE CAN MAKE SIGNIFICANT SAVINGS AND WE'RE GOING TO CONTINUE TO PURSUE THOSE AS WE MOVE AHEAD WITH THE DESIGN. WITH THAT, I'M GOING TO HAND IT OVER. >> GOOD AFTERNOON. >> BATTING CLEANUP. >> AGAIN, MY NAME IS ANN CLARK. THIS IS MY SIXTH YEAR AS PRINCIPAL OF BOSTON ARTS ACADEMY. I WAS A FOUNDING TEACHER AT B.A.A. SO I WAS A TEACHER AT B.A.A. 14 YEARS BEFORE I BECAME PRINCIPAL. DOING THAT MATH, WE'RE CELEBRATING OUR 20th SCHOOL YEAR. I'M PROUD TO SAY I'VE BEEN AT B.A.A. ALL 20 YEARS. >> CONGRATULATIONS. >> THANK YOU. WE'RE PROUD TO HAVE BUILT A SCHOOL FOR STUDENTS THAT LEARN BEST THROUGH THE ARTS. THAT INCLUDES STUDENTS FROM EVERY NEIGHBORHOOD IN THE CITY OF BOSTON. I'M PROUD AND WANT TO ACKNOWLEDGE THE STUDENT LEADERS. THAT WON'T SEE THIS NEW SCHOOL

BUT IN 100% IN SUPPORT OF THE PROJECT. I'M HERE TODAY TO THANK YOU ON BEHALF OF THE ENTIRE BOSTON ARTS ACADEMY COMMUNITY. I WANT TO THANK YOU FOR YOUR SUPPORT OF BOSTON ARTS ACADEMY, NOT JUST AT THIS MOMENT, AS YOU CONSIDER THIS PROJECT, BUT FOR THE MANY YEARS YOU HAVE SUPPORTED OUR SCHOOL. ONE OF MY FAVORITE THINGS ABOUT BEING AT B.A.A. FOR 20 YEARS IS THAT NOW I CAN'T GO TO A CULTURAL EVENT IN BOSTON WITHOUT SEEING OUR ALUMS. OUR ALUMS ARE PERFORMING, EXHIBITING, BEHIND THE SCENES ORGANIZING THE EVENTS, FUNDING THE EVENTS, DIRECTING THE EVENT OR SIMPLY IN THE AUDIENCE. WHEN WE FOUNDED THE SCHOOL 20 YEARS AGO, WE WANTED TO BE A PLACE THAT SUPPORTED THE FUTURE OF THE ARTS IN BOSTON. OUR ALUMNI HAVE ACHIEVED THAT GOAL. WE WOULDN'T HAVE ACHIEVED THAT WITHOUT YOUR TREMENDOUS SUPPORT. MY FIRST MESSAGE HERE TODAY IS THANK YOU. THIS PROJECT IS CERTAINLY A REALIZATION OF A DREAM, NOT JUST FOR BOSTON ARTS ACADEMY BUT WE BELIEVE FOR CITY OF BOSTON AND FOR THE FUTURE OF THE ARTS IN BOSTON, THIS NEW BUILDING WILL HELP US PROVIDE OUR OPPORTUNITIES OUR AMAZING STUDENTS DESERVE. MANY OF YOU HAVE SEEN FIRST HAND THE LIMITATIONS OF OUR CURRENT FACILITY, NO PERFORMANCE SPACE EXCEPT FOR SMALL BLACK BOX THEATER, DANCE STUDIOS WITH POLES IN THE MIDDLE OF THEM, MUSIC ROOMS WITH NO SOUND, ISOLATION, LACK OF SPACE TO TEACH ALL MEDIA AND THE VISUAL ARTS AND SO ON. ONE OF THE MOST INTERESTING ASPECTS OF THE MSBA PROCESS FOR ME HAS BEEN THE OPPORTUNITY TO VISIT OTHER NEWLY-CONSTRUCTED

HIGH SCHOOLS ACROSS THE STATE. DURING MY VISIT, I HAVE SEEN THAT OUR STARTS DON'T HAVE ART SPACES ON PAR WITH THE OTHER HIGH SCHOOLS IN THE COMMONWEALTH. WE BELIEVE THAT STUDENTS IN BOSTON WHO HAVE ELECTED TO ATTEND A SPECIALIZED SCHOOL FOR THE ARTS TO HAVE A LONGER SCHOOL DAY, TO STUDY BOTH THE ACADEMICS AND THE ARTS FOR SEVERAL HOURS A DAY, SHOULD HAVE THE SAME OUALITY OF ART SPACES THAT STUDENTS IN QUINCY, MASS OR WELLSLY, MASS HAVE FOR ART ELECTIVES. THIS PROJECT WILL PROVIDE OUR STUDENTS WITH THAT EQUAL ACCESS. BUT TO THE BOSTON ARTS ACADEMY COMMUNITY, THIS PROJECT IS NOT JUST ABOUT PROVIDING ACCESS TO EXCELLENT ARTS INSTRUCTION NOR BAA STUDENTS, BUT IT'S FOR ARTISTIC AND ACADEMIC INNOVATION FOR ALL STUDENTS IN THE CITY OF BOSTON. WE HAVE ALWAYS WORKED TO BE A RESOURCE TO PROVIDE ARTS INSTRUCTION FOR ALL STUDENTS IN THE BOSTON PUBLIC SCHOOLS. IF I MAY, I WOULD LIKE TO LIST SOME OUR INITIATIVES. WE HAVE FUNDED AND TIGHT VIOLIN LESSONS THROUGH THE ACADEMY SPRINGS PROGRAM IN FIVE BPS ELEMENTARY SCHOOLS. AT ITS PEAK, IT SERVED 1,200 STUDENTS. THROUGH OUR ALUMNI CREATIVE CORE PROGRAM, WE HAVE TRAINED 75 OF OUR ALUMNI AS ARTIST TEACHERS TO TEACH IN MIDDLE AND ELEMENTARY SCHOOLS. AT ITS PEAK, THE PROGRAM SERVED 2,700 MIDDLE AND ELEMENTARY STUDENTS AND 42 BOSTON PUBLIC SCHOOLS. MOST RECENTLY, WE PARTNERED WITH A PIANIST, LONG LONG TO TEACH PIANO LESSONS AT ORCHARD GARDENS. AND COMMUNITY SERVICE THROUGH THE ARTS IS BUILD INTO OUR

STUDENT CURRICULUM. OUR SENIORS ALSO AS A GRADUATION REQUIREMENT CONSTRUCT MORE IN DEPTH ARTS COMMUNITY SERVICE PROJECTS. MANY IN THE BPS. JUST TO GIVE A COUPLE OF EXAMPLES, TWO SENIORS LAST YEAR TAUGHT THREE ARTS CLASSES FOR MIDDLE AND ELEMENTARY SCHOOL STUDENTS EVERY DAY DURING THEIR VACATION WEEKS. ONE IN SONG WRITING AND ONE IN DANCE. SO THIS BUILDING IS IMPORTANT. BECAUSE IT WILL ENABLE US TO EXPAND THESE OUTREACH EFFORTS FOR ALL TO USE IN POSSIBLE ON THE. LAST YEAR WE DID A SPECIALFER FOR MANS OF THE WHIZ. SOME OF YOU WENT THERE. WE WANT TO EXPAND PERFORMANCE OPPORTUNITIES LIKE THAT, YES. BUT WE ALSO WANT TO EXPAND OUR ABILITY TO DO ARTS INSTRUCTION FOR ALL STUDENTS IN BOSTON. WE HAVE BEEN RUNNING A SMALL SUMMER PROGRAM FOR OUR STUDENTS AND FOR OTHER BPS STUDENTS. WITH THIS FACILITY, WE CAN EXPAND THAT PROGRAM, NOT ONLY TO ACCOMMODATE MANY MORE STUDENTS BUT TO OPEN PROGRAMS DURING THE VACATION WEEKS. WE WOULD LIKE TO RUN CITYWIDE DANCE CLASSES AND THEATER CHANCES FOR MIDDLE SCHOOL STUDENTS. SOMETHING THAT USED TO EXIST IN THE BUS ON THE PUBLIC SCHOOLS. WE WOULD LIKE TO DO THAT SATURDAY AND THROUGH THE SUMMER. WE WOULD LIKE OUR BUILDING TO BE A PLACE WHERE OTHER BPS STUDENTS COULD COME PERFORM. IN SHORT AN INVESTMENT IN THIS BUILDING IS AN INVESTMENT NOT JUST IN B.A.A., NOT JUST IN OUR STUDENTS BUT IN THE ARTS IN BOSTON IN GENERAL. THANK YOU FOR CARING ABOUT OUR YOUNG PEOPLE AND THANK YOU FOR GIVING THEM THE ARTISTIC

OPPORTUNITIES THEY DESERVE. >> THANK YOU FOR YOUR TESTIMONY. WE DO SUPPORT IT MANY TIMES IN THE PAST AS YOU POINT OUT. I GUESS MY FIRST QUESTION IS BRIAN. I THINK I READ RECENTLY THAT THE MSBA MAY LOWER THEIR REIMBURSEMENT RATE. HAVE YOU HEARD ANYTHING TO THAT -->> SO REIMBURSEMENTS RATES ARE CALCULATED YEARLY. >> GOT YOU. >> THERE'S THREE FACTORS. EACH -- THE BASE REIMBURSEMENT THAT EACH CITY AND TOWN STARTS OFF WITH IS 31%. THERE'S THREE SOCIOECONOMIC FACTORS THAT ARE ADDED TO THAT. THAT'S WHERE YOU GET YOUR ACTUAL REIMBURSE RATE. THE CITY'S BASE REUP --REIMBURSEMENT RATE ARE ADDED TO THAT. IT BATED ON PER CAPITA INCOME. SECONDLY, THE COMMUNITY PROPERTY WEALTH FACTOR. IT EQUALIZED PROPERTY EVALUATIONS AS A PERCENT OF THE STATEWIDE AVERAGE. FINALLY, THE COMMUNITY POVERTY FACTOR, THE NUMBER OF FREE AND REDUCED LUNCHES. SO THE REIMBURSEMENT RATE IS 65.7%. IF ANY OF THOSE FLUCTUATE, WE COULD SEE A DECREASE IN OUR REIMBURSEMENT RATE. AS AN EXAMPLE, THE DEARBORN REIMBURSEMENT RATE WAS 70%. BASED UPON OUR -- THE FIRST TWO FACTORS, THE INCOME FACTOR AND THE PROPERTY WEALTH FACTORS, OUR NUMBERS WENT UP, SO THE MONEY GOES DOWN.