

## **Boston City Council**

### Committee on Ways and Means

### Hearing Schedule, FY19 Budget

Dockets #0559-0563, FY19 Operating Budget and Dockets #0564 and 0565, FY19 Capital Budget and Lease Purchase Agreements

# **REVISED 4/27/18 PAGE 1**

All hearings will be held in the Christopher A. lannella Chamber on the 5th floor of Boston City Hall.

DATE	TIME	DEPARTMENT	COMMENTS
APRIL			············
4/30/18 - Mon	11:00AM	Department of Neighborhood Development (DND)	
	2:00PM	Department of Innovation and Technology (DoIT)	
MAY			
5/01/18 - Tues	11:00AM	Transportation Department (BTD)	Rescheduled to 5/22 at 5pm on 4/27
	2:00PM	Library (BPL)	
5/03/18 Thu	11:00 AM	BPS Administrative Budget, Central Office and Academics	
		and Student Support Services (1)	
		Administrative Budget	
		Performance	
		<ul> <li>Social Emotional Learning and Wellness/Behavioral Health</li> </ul>	
		Homeless Education Resource Network (HERN)	
		Early Education	
		Athletics	100
	2:00PM	BPS, Academics and Student Support Services (2)	ent.
		Opportunity and Achievement Gap	22
		Opportunity and Achievement Gap     Excellence for All     Opportunity Index     Special Education     English Language Learners	mm
		Opportunity Index	受四
		Special Education	S
		• English Language Learners	90
			-13
5/7/18 - Mon	11:00AM	Inspectional Services Department (ISD)	n
5/8/18 – Tue	2:00PM	BPS, School Operations (1)	
		Food Services Update	
		BPS Transportation	
	6:00PM	BPS, School Operations (2)	
		School Safety	
		-Sandy Hook Promise	
		-Active Shooter Preparations	
		-Mandated Drills	
		- TOTAL DE LINE	



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		PAGE 2	
11:00AM	BPS Human Capital and Equity		
	Diversity		
	Recruitment		
	Evaluation		
	Staff Retention		
2:00PM	Mayor's Office of Immigrant Advancement (MOIA)	Added on 4/27	
11:00AM	Boston Center for Youth and Families (BCYF)		
2:00 PM	Youth Engagement and Employment		
11:00AM	Public Works Department		
10:00AM	Public Health Commission (BPHC) (1)		
	Homeless Services		
	Recovery Services		
2:00PM	Public Health Commission (BPHC) (2)		
	Child and Family Health		
	Infectious Disease		
	Community Initiatives		
11:00AM	Boston EMS (BPHC)		
2:00PM	Boston Fire Department (BFD)		
11:00AM	Boston Police Department (BPD)		
2:00PM	Boston Planning Development Authority (BPDA)		
5:00PM	Transportation Department (BTD)	Rescheduled from 5/1 on 4/27	
11:30AM	Parks and Recreation		
11:00AM	Possible Carryover		
2:00PM	Dedicated Public Testimony Hearing		
	11:00AM 2:00 PM 11:00AM 10:00AM 2:00PM 11:00AM 2:00PM 5:00PM 11:30AM	Diversity Recruitment Evaluation Staff Retention  Mayor's Office of Immigrant Advancement (MOIA)  11:00AM Boston Center for Youth and Families (BCYF)  2:00 PM Youth Engagement and Employment  11:00AM Public Works Department  10:00AM Public Health Commission (BPHC) (1) Homeless Services Recovery Services Recovery Services  11:00AM Public Health Commission (BPHC) (2) Child and Family Health Infectious Disease Community Initiatives  11:00AM Boston EMS (BPHC)  2:00PM Boston Fire Department (BFD)  11:00AM Boston Police Department (BPD)  2:00PM Transportation Department (BTD)  11:30AM Parks and Recreation  11:00AM Possible Carryover	



## **BOSTON CITY COUNCIL**

www.boston.gov/citycouncil city.council@boston.gov

One City Hall Square 5th Floor, Boston, MA 02201 Phone: (617) 635-3040 Fax: (617) 635-4203

### COMMITTEE HEARING NOTICE

April 27, 2018

The Boston City Council's Committee on Ways and Means will hold public hearings on the FY19 recommended budget according to the attached *REVISED* schedule. These hearings will be heard concurrently with capital budget matters. All hearings will be held in the Christopher A. Iannella Chamber, 5<sup>th</sup> Floor, Boston City Hall.

The subjects of the hearings include:

Dockets # 0559-0563, Orders for the FY19 Operating Budget including Annual Appropriations for Departmental Operations, Annual Appropriation for the School Department, Appropriation for Other Post Employment Benefits (OPEB), Appropriation for Certain Transportation and Public Realm Improvements, and Appropriation for Certain Park Improvements.

These matters were sponsored by the Mayor and referred to the committee on April 11, 2018.

NOTICE: The Boston City Council may have a quorum in attendance due to standing committees of the City Council consisting of both voting and non-voting members. However, members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

Public Testimony Members of the public are cordially invited to attend and testify. If you have not testified at a Council hearing before, please arrive five (5) minutes before the call of the hearing to sign up and become familiar with the hearing format, testimony locations and sound system. Please bring fifteen (15) copies of any written documentation you wish to present at the hearing. Written comments may be made part of the record and available to all Councilors by sending them by email, fax or mail to arrive before the hearing, please use the information below.

For the Committee:

Mark Ciommo

Mark Ciommo

Committee on Ways and Means

Mail Address: Dockets #0559-0563, City Council, City Hall, 5th Floor, Boston MA 02201

Fax Number: (617) 635-4203 Attn: Kate Sullivan, Dockets #0559-0563

Committee Email: CCC.WM@Boston.gov

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Broadcast Live on Comcast 8/RCN 82/Verizon 1964 or streamed at: boston.gov/city-council-tv



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### COMMITTEE HEARING NOTICE

April 27, 2018

The Boston City Council's Committee on Ways and Means will hold public hearings on the FY19 recommended budget according to the attached *REVISED* schedule. These hearings will be heard concurrently with the operating budget. All hearings will be held in the Christopher A. Iannella Chamber, 5<sup>th</sup> Floor, Boston City Hall.

The subjects of the hearings include:

Dockets # 0564, 0565, Capital Budget Appropriations including Loan Orders and Lease and Purchase Agreements.

These matters were sponsored by the Mayor and referred to the committee on April 11, 2018.

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For the Committee:

Mark Ciommo

Committee on Ways and Means

Mark Ciommo

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Fax Number: (617) 635-4203 Attn: Kate Sullivan, Dockets #0564, 0565

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