>> MARK CIOMMO THE CHAIRMAN OF THE WAYS AND MEANS AND DISTRICT NINE CITY COUNCILOR. TODAY IS MONDAY, MAY 14. WE ARE HERE WITH OUR GOOD FRIENDS FROM THE BOSTON CENTER FOR YOUTH AND FAMILIES. I WOULD LIKE TO REMIND FOLKS THIS IS A PUBLIC HEARING. IT IS BEING BROADCAST AND RECORDED ON RCN 82, COMCAST CHANNEL 8, VERIZON 1964, AND STREAMED AT BOSTON.GOV/CITY-COUNCIL-TV. I ASK FOLKS IN THE CHAMBER TO SILENCE THEIR ELECTRONIC DEVICES. AT THE CONCLUSION OF THE DEPARTMENT'S PRESENTATION AND QUESTIONS FROM COLLEAGUES WE WILL TAKE PUBLIC TESTIMONY. THERE ARE SIGN-IN SHEETS LEFT OF THE DOOR. STATE YOUR NAME, AFFILIATION, RESIDENCE, AND CHECK THE BOX IF YOU DO WISH TO TESTIFY. I WOULD LIKE TO REMIND FOLKS SEVERAL WAYS TO TESTIFY PUBLICLY. YOU CAN COME TO ONE OF OUR HEARINGS, OR YOU CAN ALSO EMAIL US AT CCC.WM@BOSTON.GOV OR ALSO SEND US SNAIL MAIL AT BOSTON CITY HALL, 1 CITY HALL PLAZA. REVIEWING THE FY19 BCYF BUDGET PERTAINING TO DOCKETS 0559-0563. AND ORDERING THE FYOPERATING BUDGET INCLUDING ANNUAL APPROPRIATIONS FOR DEPARTMENT, AND ANNUAL APPROPRIATIONS FOR THE SCHOOL DEPARTMENT, APPROPRIATION FOR OTHER POST-EMPLOYMENT BENEFITS, APPROPRIATION FOR CERTAIN TRANSPORTATION AND PUBLIC RAIL IMPROVEMENT AND FOR CERTAIN APARTMENT IMPROVEMENTS AND DOCKETS 0564-0565, CAPITAL BUDGET APPROPRIATIONS INCLUDING LOAN ORDERS AND LEASE AND

PURCHASE AGREEMENTS.

IN ORDER OF THEIR APRIVATAL, JOINED BY DISTRICT CITY COUNCILOR LYDIA EDWARDS AND KIM JANEY TO MY RIGHT.

AND TO MY LEFT, WE HAVE DISTRICT CITY COUNCILORS TIMOTHY MCCARTHY AND MATT O'MALLEY.

AND I DID SHOWER TODAY, BUT -- [LAUGHTER]

>> SO WITH THAT I WOULD LIKE TO HAND IT OVER TO WILL MORALES FROM THE BOSTON CENTER FOR YOUTH AND FAMILIES, THANK YOU. AND YOUR TEAM IN THE GALLERY TODAY.

>> THANK YOU COUNCILOR CIOMMO AND THE REST OF THE COUNCIL PRESENT TODAY.

I APPRECIATE BEING HERE TODAY
AND INTRODUCING THE STAFF
JOINING ME THE DEPUTY
COMMISSIONER OF PROGRAMS, AND
MICHAEL, THE DEPUTY COMMISSIONER
OF ADMINISTRATION AND FINANCE.
I ALSO LIKE TO WELCOME AND THANK
MARTY MARTINEZ THE NEW CHIEF OF
HEALTH AND HUMAN SERVICES WHO IS
HERE SUPPORTING US HERE TODAY.
WE ALSO HAVE A NUMBER OF BCYF
STAFF IN THE GALLERY, THANK YOU
TEAM FOR BEING HERE WITH ME,
TOO.

AS WELL.

I AM HONORED TO BE HERE BEFORE YOU AS THE COMMISSIONER OF BCYF AND THANK MAYOR WALSH FOR HIS CONFIDENCE IN ME AND HIS SUPPORT OF BCYF AND THE IMPORTANT WORK WE DO.

IN YOUR PACKET YOU HAVE DOCUMENTS SHOWING OUR ACCOMPLISHMENT AND FY19 INITIATIVES.

I TAKE A MINUTE TO HIGHLIGHT A FEW OF THE ACCOMPLISHMENTS FOR YOU. FY18 WE INCREASED THE NUMBER OF TEAMS OF TEENS PARTICIPATING IN THE YOUTH VENTURE PROGRAM.

23 BCYF TEAMS ARE PART OF THIS PROGRAM LEARNING EVERYTHING FROM CREATING A BUSINESS MODEL, DRAFTING A BUSINESS PLAN AND LAUNCHING A PRODUCT OR SERVICE.

OVER 1700 GIRLS PARTICIPATED IN OUR CITYWIDE GIRLS NIGHT ACTIVITIES AND WORKSHOPS THROUGHOUT 2017.

AS PART OF THE GIRLS' INITIATIVE WE PILOTED A NEW GIRLS

LEADERSHIP COPE. THE PROGRAM AT THE COMMUNITY CENTER TO INCREASE GIRL OPPORTUNITIES IN SOUTH BOSTON. WE NEARLY DOUBLED OUR BCYF BLOCK PARTY ATTENDANCE TO 1400 PARTICIPANTS, TAKE SPECIAL ATTENTION TO ATTRACTING PEOPLE WHO HAD NOT BEEN ENGAGED WITH THE BCYF PROGRAMS BEFORE. CONNECTING THEM NOT ONLY TO OUR PROGRAM BUT OTHER CITY PROGRAMS AS WELL.

AND THE POOL AND COMMUNITY CENTER BECAME A NEW SIX-DAY-A-WEEK SITE FIRST TIME EVERY NOW OPENING UP SATURDAYS. WE CELEBRATED SEVERAL CAPITAL IMPROVEMENT INCLUDING THE OPENING OF THE BCYF PARISH COMMUNITY CENTER AND \$12 MILLION RENOVATION.

THE OPENING OF THE YARD AT THE BCYF TOBIN COMMUNITY MISSION HILL, ADDITIONAL RENOVATIONS FOR SPECIAL EVENTS, PROGRAMMING AND WE HOPE MORE.

WORKED WITH THE CITY OF BOSTON LAW DEPARTMENT TO DRAFT SITE COUNSEL MOU'S, TO DIRECT INEFFICIENCIES AND DEFINE ROLE AND RESPONSIBILITY OF THE SITE COUNCILS.

MOU'S DISCUSSED AND EXPECTED TO BE SIGNED THIS SUMMER. INCREASED OUTREACH TO BOSTON SENIORS, ATTENDING SENIOR RESOURCE FAIRS, A SENIOR PAGE TO THE WEBSITE, SENIOR MARKETING MATERIALS AND A DATA BASE OF THE BCYF PROGRAMMING TO THE BOSTON ELDER SERVICE PROVIDERS. AND LISTENED TO THE COMMUNITY CONCERNS AND COMMITMENTS AND COMMENTS, AND OPENED AND ENHANCED SENIOR PROGRAM AT THE BCYF COMMUNITY CENTER.

FIRST TIME EVERY, ALL OF THE

CITYWIDE SUMMER PROGRAMS ARE OFFERED ONLINE WITH A NEW ONLINE REGISTRATION PROCESS.

WORKING WITH THE FOUNDATION FOR BCYW INCREASED ATTENDANCE AT THE FUNDRAISER AND IT ALL GOES BACK INTO THE CENTERS FOR PROGRAMMING.

IDENTIFY AND SECURED MANY NEW SPONSORS OVER THE COURSE OF THE YEAR, ALLOWING US TO SUPPORT BCYW PROGRAMS SUCH AS FAMILY GYM BCYF PROGRAMS, AND SUPPORTS THE IMMIGRANT AFFAIRS CREATING IMMIGRANT AREAS AT SELECTED CENTERS.

AND A FEW INITIATIVES FOR FY19. WE CAN'T TO INCREASE POSITIVE INTERACTION WITH LOCAL YOUTH STRENGTHEN UNIVERSITY RELATIONS, AND ADDRESS PUBLIC SAFETY CONCERNS OF RESIDENTS.
IN THE BUDGET \$1.6 MILLION INTO THE STREET WORKER PROGRAM TO CONTINUE THE WORK OF REDUCING CRIME AND VIOLENCE IN THE

THE INVESTMENT BRINGING MORE SOCIAL AS FAR ASS TO PROMOTE SAFE NEIGHBORHOODS IN THE CITY AND BRING MORE RESOURCES TO YOUTH AND FAMILIES.

COMMUNITY BUILDING MEANINGFUL RELATIONSHIPS WITH YOUTH IN

NEED.

WE ARE CONTINUING THE CAPITAL INVESTMENTS OF THE BCYF FACILITIES, AND INCREASES TO CENTERS THIS SUMMER, AND THE UPCOMING TO THE BCYF CURLEY AND THE PARISH STREET POOL AS WELL. AND ALSO HAVE SOME RELOCATION STUDIES FOR THE BCYF CHARLESTOWN AND ZARO COMMUNITY CENTERS, AS WELL AS THE NEW POSSIBLE DORCHESTER LOCATION.

THANKS TO THE PROPOSAL PROCESS WE WERE PROVIDED AND ACQUIRE A NEW AND IMPLEMENT A NEW TRACKING SYSTEM MEETING DATA AND OPERATIONAL NEEDS.

AND MEMBERS WITH BETTER SERVICE, INTEGRATES SEAMLESSLY WITH BCYF AND CITY OF BOSTON SYSTEMS AND ABLE TO GROW AND CHANGE AS WE DO.

WE WILL PARTNER WITH OUR FOUNDATION TO CONTINUE TO IDENTIFY AND ENGAGE STRATEGIC PARTNERSHIPS AND OBTAIN INSTITUTIONAL SPONSORS AND FINANCIAL SUPPORTERS TO SUPPORT THE IMPORTANT WORK WE DO. THANK YOU FOR GIVING ME THE OPPORTUNITY TODAY TO COME AND SPEAK TO YOU.

IT IS AN HONOR TO BE WORKING WITH THE MAYOR AND THE CITY

WITH THE MAYOR AND THE CITY COUNCIL COMMITTED TO WORKING WITH US TO CREATE TRANSFORIVE RELATIONSHIPS.

WE LOOK FORWARD TO DISCUSSING THE PROPOSED FY19 BUDGET WITH YOU NOW.

>> THANK YOU.

SPECIAL PROPOSITIONS LINE ON ON 56200, SPECIAL APPROPRIATIONS FROM FY18.

CAN YOU EXPLAIN WHAT THE SPECIAL APPROPRIATION WAS?

- >> WELL, THE DOLLAR AMOUNT ON IT?
- >> THE \$2 MILLION.
- >> SURE.
- >> AND IT'S UNDER SPECIAL APPROPRIATION LINE.
- >> THE SPECIAL APPROPRIATION \$2 MILLION WAS THE CITY FUNNELING MONEY THROUGH THE BCYF PROCESS FOR THE NEW ICE SKATING RINK PROPOSED AT THE JACKSON SQUARE CENTER.
- IT IS BYPASS MONEY THAT CAME THROUGH.
- >> THAT'S MONEY FROM THE TD GARDEN THAT THE --
- >> I THINK IT WAS ALSO RECEIPT KNEWING OF THE LEASE, TOO, OF THE OLD CITY HALL AS WELL. IT WAS PART OF THAT.

>> OK.

AND IT LOOKS -- YEAH, IT LOOKS LIKE YOUR BUDGET WENT DOWN SIGNIFICANTLY THIS YEAR. SO IS THAT THE EXPLANATION? >> YEAH, THAT'S PART OF THE EXPLANATION.

- >> IT CAME IN AND WENT OUT.
- >> YEAH, IT CAME IN AND WENT

OUT.

THAT'S PART OF THE EXPLANATION, ALSO A RENEWING OF THE UTILITIES FEES AND SO FORTH AS WELL.

THAT WE'RE LOOKING AT THERE MIGHT BE SOME COSTS AND SAVINGS.

OVERALL WE ALSO HAVE PICKED UP, I GUESS WE PICKED UP ADDITIONAL POSITIONS THAT ARE GOING TO BE VERY HELPFUL TO US, LIKE THE CLEVELANDS RELATING TO THE MARSHALL, ABLE TO PICK UP ADDITIONAL STAFF THERE AS WELL. AND THE ADDITIONAL STAFF TO KEEP BOTH THE DRAPER AND CONDON OPEN ON SATURDAYS.

- >> SPEAKING OF STAFFING, INCREASE OR DECREASE IN STAFFING OR THE SAME THIS YEAR?
- >> I THINK THERE IS AN INCREASE. >> YEAH.
- SO FOR FY19 WE'RE GETTING SOME ADDITIONAL POSITIONS AT THE MARSHALL COMMUNITY CENTER.

WE'RE GETTING TWO LIFEGUARDS AND ANOTHER -- A BUILDING MANAGER POSITION.

AT THE CONDON COMMUNITY SENT TWO EMPLOYEES TO SUPPORT THE SIX-DAY-A-WEEK OPERATION.
WE GET A COUPLE, BUT I THINK NET IT COMES OUT PRETTY SIMILAR.
BUT GAINED A COUPLE OF POSITIONS OVER LAST YEAR.

>> YOU MENTIONED ABOUT SETTING UP THE IMMIGRANT CENTERS AT VARIOUS SITES.

CAN YOU PROVIDE US WITH THOSE SITES?

>> YEAH, THAT IS PARISH STREET AND CURTIS HALL.

AND THEY ARE NOT IMMIGRANT CENTERS, IMMIGRANT INFORMATION CENTERS.

THERE IS ACTUALLY LITERATURE
THERE TO BASICALLY SUPPORT ANY
NEW IMMIGRANTS THAT MIGHT HAVE
ANY QUESTIONS OR CONCERNS, OR
ARE JUST LOOKING FOR RESOURCES.
PART OF THAT PROVIDES OUR STAFF
WITH THE OPPORTUNITY TO GAVE
THEM INFORMATION ON WHERE THEY
CAN CONTACT OFFICES THAT SUPPORT
THEIR GOALS AS THEY'RE TRYING TO

MANEUVER THROUGH THIS ERA OF IMMIGRATION.

>> OK.

AND YOUR BUDGETED AMOUNT FOR OVERTIME HAS BEEN EXCEEDED EVERY YEAR, NOT UNLIKE MANY DEPARTMENTS.

AND YOU BUDGETED KIND OF THE SAME FOR THE PAST THREE YEARS. COULD YOU TELL ME WHAT YOUR OVERTIME IS TO DATE RIGHT NOW? >> I AM PRETTY SURE -- I MEAN OBVIOUSLY IT'S KIND OF LIKE A SNOW REMOVAL BUDGET, YOU KIND OF BUDGET THE SAME THING AND GO OVER THE NEW DEAL NOT KNOWING WHERE IT WILL LAND.

I THINK RIGHT NOW WE ARE UP AROUND \$200,000 GIVE OR TAKE. MOST OF THE OVERTIME IS GENERATED DUE TO FACILITIES, SNOW REMOVAL AND LIFEGUARDS. IF THERE IS A LIFEGUARD THAT SOUGHT WE HAVE RATIOS TO MAINTAIN AND WANT TO MAKE SURE THAT WE'RE PROPERLY STAFFED WHEN IT COMES TO LIFEGUARDS.

A LOT OF THE OVERTIME IS DEDICATED TO COVERAGE IN REGARDS TO THE POOLS AND LIFE GUARDS. >> GREAT.

COUNCILOR EDWARDS.

>> THANK YOU.

I JUST HAD A COUPLE OF QUESTIONS TO GO THROUGH SOME OF ANALYSIS ABOUT THE MOU'S AND ALSO SERVICES IN MY DISTRICT. FIRST I WANT TO COMMEND YOU IN YOUR LEADERSHIP AND GETTING AHEAD AND MAKING SURE THAT THE MOU'S IN PLACE AND TRYING TO GET ESSENTIALLY TRANSPARENCY AND ACCOUNTABILITY.

AS I UNDERSTAND IT, IT IS TO MAKE SURE THERE IS TRUE EQUITY IN THE CENTERS AS EACH ONE IS RAISING ITS MONEY, BUT ALSO HAVE DIFFERENT RESOURCES AND DIFFERENT COMMUNITIES RAISE AROUND THEM.

I SAY FIRST THANK YOU FOR THAT. AND I WANTED TO ASK FOR THE UPDATE IN TERMS OF NOT ONLY ARE YOU PREPARING THE MOU 'S BUT WHEN DO THEY HAVE TO BE SIGNED. IF THEY ARE NOT SIGNED, WHAT IS THE NEXT STEP.

>> IT IS GREAT TO REPORT THAT MY CONTACTS HAVE BEEN FAVORABLE, AND THEY WANT A CLEAR UNDERSTANDING, THE WORD PARTNERSHIP THE ROOTED WORD IS "PART" UNDERSTANDING THE PARTS. I DON'T THINK WE FACED ONE THAT SPLIT NEWS A SITUATION WHERE THEY THINK THEY ARE NOT GOING TO SIGN.

AND CONTINUALLY, BOTH THE CHIEF AND I, CHIEF MARTINEZ AND I ARE CONTINUING TO DO ROUND-ROBINS WITH A FEW WE HAVE IN PLACE. THERE IS AN UPCOMING MEETING THAT WILL HAPPEN WITH THE MAYOR AND COUNCILOR AGAIN TO KIND OF DISCUSS IT, HOPEFULLY MAYBE CAPTURE THE LAST NOOKS THEY MAY HAVE OR QUESTIONS THEY MIGHT HAVE IN REGARDS TO IT. BUT WE FEEL PRETTY CONFIDENT SOMETIME BY THIS SUMMER ALL THE COUNCILORS WILL HOPEFULLY FINE IT AND MOVE ON WITH THE PROCESS AS WE PROCEED.

AND HOPEFULLY SOME OF THE LONG-TERM STRATEGIES, LOOKING AT HOW WE BUILD ON OTHER'S CAPACITIES AND STRENGTH. WHAT CAN BE OUTCOMES AND GOALS AND HAVE METRICS SO WE ARE ALIGNING OURSELVES A LITTLE BIT MORE TACTICALLY.

SO THAT WHATEVER A CONSTITUENT WALKS INTO THE FACILITY THERE IS IS AN OUTCOME OF THEIR EXPERIENCE IN OUR SITES. HOPEFULLY WE'RE GOING TO GET THERE WITH THEM.

>> IT WILL BE CONSISTENT.

>> YEP.

>> AND PART THAT IS STILL THE COMMITMENT TO HAVING AN ONLINE PLATFORM.

>> YEP, YEP.

WE ARE IN DISCUSSIONS OF THAT RIGHT NOW AROUND WHAT MIGHT BE THE OTHER TOOLS WE CAN GET. >> ON THE SAME VEIN FOR MY EDUCATION, ABOUT WHAT PERCENTAGE

DO YOU ESTIMATE, ON AVERAGE, ARE THE FUNDS ACTUALLY RAISED PRIVATELY TO SUPPORT A BCYF CENTER.

I DON'T KNOW IF I WAS CLEAR -->> ARE YOU SAYING FROM ALL THE SITE

>> ON AVERAGE DO YOU FIND THAT HALF OF THE MONEY FROM THE BCYF CENTER IS COMING FROM COUNCILS AND PRIVATE FUNDS?

>> WE WANTED YOU TO GET CLARITY ABOUT HOW FUNDS ARE EXPENDED. I CAN'T TELL YOU WHAT IT IS, THEY CAN'T PICK THROUGH THE BOOKS BUT CAN SURFACE 990S, BUT SOMETIMES THAT DOESN'T PAINT A

CURRENTLY NOW, BUT HOPEFULLY IN THE FUTURE WE WILL BE ABLE TO SHARE THAT WITH THE COUNCIL AND CITY WITH REGARDS TO HOW THEY ACTUALLY COLLECT AND RE-INVEST IN THE CENTERS.

CLEAR PICTURE.

>> SUMMER IS COMING UP, AND I KNOW THAT'S REALLY PRIME TIME FOR YOU GUYS.

IT IS WHEN YOU SHINE THE MOST.
AND THE CITY PROBABLY NEEDS YOUR
DEPARTMENT THE MOST DURING THE
SUMMERTIME BECAUSE OUR KIDS ARE
OUT THERE AND I AGAIN, WANT TO
COMMEND YOU FOR THE WORK HAVE
YOU DONE AT LEAST IN MY DISTRICT
OF HEARING OF ALL THE CENTERS,
AND KNOWING THAT OUR POOL IS
GETTING TAKEN CARE OF, IT IS A
HUGE DEAL FOR US.

AND I THANK YOU AND PERSONALLY THANK THOSE FOR THEIR WORK, DEDICATED TO THE KIDS IN THE COMMUNITY.

I WANTED YOU TO TELL ME MORE, EDUCATE ME MORE ABOUT THE PREVENTION WORK, OR IS BCYF WORKING IN PREVENTION OF TWO AREAS.

I KNOW WHEN IT COMES TO STREET VIOLENCE, ABSOLUTELY.

BUT ALSO WHEN IT COMES TO, I THINK PREVENTION WORK IN TERMS OF ADDICTION AND RECOVERY NEEDS TO START YOUNG.

AND WE ARE IN A CRISIS WHEN IT

COMES TO THAT.

I WOULD LOVE TO HEAR A LITTLE BIT ABOUT YOUR INITIATIVES OR HOPE.

BECAUSE I REALLY DO THINK WE NEED TO HAVE REAL CONVERSATIONS WITH OUR YOUTH UNFORTUNATELY, BUT WE DO NEED TO HAVE THAT CONVERSATION AND I WOULD LOVE TO HEAR ABOUT THAT.

>> SURE.

>> THANK YOU AND GOOD MORNING EVERYBODY.

AND THANKS FOR ALLOWING ME TO BE HERE TODAY, AND THANK YOU FOR THE GREAT WORK THAT YOU ALL ARE DOING, SUPPORTING ALL THE NEIGHBORHOODS THAT YOU ARE RESPONSIBLE FOR.

>> THANK YOU.

>> YOU KNOW, AS WE THINK OF DOCTOR -- AND THAT WAS A GREAT QUESTION BECAUSE IT IS SOMETHING WE DON'T THINK ABOUT AS MUCH AS WE SHOULD.

SUBSTANCE ABUSE IS CLEARLY A CONCERN AS WE SEE ALL THE RAVAGES OF THE OPIOID CRISIS ACROSS THE COUNTRY.

ONE OF THE THINGS I WANT TO SAY, ALL OF THE WORK WE DO AROUND PREVENTION IS REALLY TO ADDRESS THAT ISSUE.

AS WE THINK OF THE 40 CAMPS THAT WE'RE PROVIDING, AS WE THINK ABOUT THE EMPLOYMENT OPPORTUNITY THAT WE ARE PROVIDING FOR YOUNG PEOPLE.

AS WE THINK ABOUT THE RECREATIONAL OPPORTUNITIES WE PROVIDE, ETC. BUT THE ONE THING I THINK THAT'S GOING TO BE GREAT FOR US THIS SUMMER, AS WE CONTINUE TO WORK WITH THE OFFICE OF RECOVERY, AND REALLY THINK INTENTIONALLY HOW WE ARE GIVING YOUNG PEOPLE THE TOOLS TO ADDRESS THOSE ISSUES. WE'LL CONTINUE TO WORK ALONG SIDE THE OFFICE OF RECOVERY, BUT THE ONE THING WE DID DO IN RECENT YEARS IS THAT WE TOOK ALL OF OUR YOUTH WORKERS THROUGH A TRAINING AROUND SUBSTANCE ABUSE.

AND WE, IN PARTNERSHIP WITH AN EXTERNAL ORGANIZATION, HAVE A CURRICULUM THAT WE DEVELOPED. AND THAT CURRICULUM IS STILL IN USE TODAY.

WE ENCOURAGE OUR YOUTH TO USE THAT CURRICULUM TO ENGAGE YOUNG PEOPLE.

BUT ESPECIALLY, AS YOU MENTIONED, AS YOUNG AS 6 YEARS OLD WE HAVE TO --

>> HAVE THE CONVERSATION.

>> ABSOLUTELY.

AND MAKE SURE THAT PARENTS ARE PART OF THAT DIALOGUE.

SO WE HAVE BEEN TRYING TO FIGURE OUT HOW TO GET MORE PARENTAL INVOLVEMENT AROUND THOSE TYPES OF CONVERSATIONS.

WHICH AS EVERYONE KNOWS, IT'S NOT ALWAYS EASY AND IT'S NOT SOMETHING THAT IS SPECIFIC TO BCYF.

I THINK THAT'S ALWAYS A CHALLENGE WITH A LOT OF YOUTH AGENCIES WHEN TRYING TO ENGAGE PARENTS.

THAT'S WHAT WE WANT TO DO, ENGAGE PARENTS MORE AROUND THAT ISSUE.

>> SPEAKING OF COHESIVE AND WORKING TOGETHER, THERE ARE A LOT OF NON-PROFITS THAT ARE ALSO DEDICATED TO WORKING WITH OUR YOUTH, AND I WAS CURIOUS ABOUT YOUR RELATIONSHIPS, OR DO YOU WORK WITH ROCA, THE SOCCER PROGRAMS, AND JUST TELL ME -- THE WORST IS THAT YOU HAVE REPLICATION, YOU WANT TO REALLY BUILD OFF OF EACH OTHER.

AND I THINK, YOU KNOW, ONE OF THE THINGS THAT, YOU KNOW, IS IMPORTANT, AND SO THAT WE'RE NOT DUPLICATING SERVICE, IS THAT WE'RE TALKING ON A REGULAR BASIS.

AND WE HAPPEN TO BE FORTUNATE IN THAT ALL THE PARTNERS THAT YOU MENTIONED WE ACTUALLY HAVE CLOSE WORKING RELATIONSHIPS.

WE TALK ON A REGULAR BASIS. ROCA ATTENDS SOME OF OUR

MEETINGS, OUT OF IN EAST BOSTON ALL THE TIMES.

WE BASICALLY WANT TO FILL IN THE GAPS, AND WE CAN'T FILL IN THE GAPS IF WE DON'T KNOW WHERE THE GAPS ARE.

WE CAN'T PROVIDE ALL THE
SERVICES, BUT WE CAN CERTAINLY
DO A REALLY GOOD JOB OF
PARTNERING AND ALLOWING THE
EXTERNAL ORGANIZATIONS THAT DO
AMAZING WORK AND HELP SUPPORT
BOSTON YOUTH AND FAMILIES.
>> MY FINAL QUESTION, I PROMISE,
IS SPECIFICALLY ABOUT THE -- I
THINK WE DISCUSSED AND I WANT TO
BE CLEAR ABOUT THE TENNIS BUBBLE
IN CHARLESTOWN.

DEMISSIONED, BUT TRYING TO MAKE SURE TO USE THAT LAND OR THAT BUBBLE, SOME FOLLOW-UP? >> YEAH, THAT BUBBLE HAS BEEN OPERATED BY BCYF -- WELL, IT'S

IT IS GOING TO BE, TELL ME,

BEEN A BCYF FACILITY OR ASSET FOR A NUMBER OF YEARS NOW. THE TENNIS COURTS THEMSELVES ARE OWNED BY BOSTON PUBLIC SCHOOLS.

WE HAVE BEEN IN CLOSE PARTNERSHIP WITH THE STILLMAN

TENNIS CENTER.

THAT WILL WORK.

I HAVE BEEN IN REGULAR TALKS WITH BOTH FACILITIES AND PARKS AND RECS AND DEPARTMENTS OF NEIGHBORHOOD SERVICES AROUND HOW

THE BUBBLE REACHED THE END OF ITS LIFE EXPECTANCY AND IT LASTED LONGER THAN THEY THOUGHT IT WAS.

IT WAS DEEMED STRUCTURALLY INSTIFF BY ISD AND THE VENTER THAT DOES THE INFLATABLE STRUCTURE.

IT ULTIMATELY HAD TO BE TAKEN DOWN AND DISPOSED OF.

SO I KNOW THE FOLKS FROM THE STILLMAN TENNIS BUBBLE CONTINUE TO USE THE OUTDOOR COURTS AND CONTINUE CONVERSATIONS WITH NEIGHBORHOOD SERVICES AND FOLKS ABOUT THE FUTURE OF THAT.
BCYF, LIKE I SAID, DOES NOT OWN

THAT PROPERTY.

BCYF'S ONLY TIE THAT PROPERTY WAS THE BUBBLE ITSELF.

SO NOW THAT THAT'S BEEN REMOVED, LIKE I SAID I KNOW THOSE FOLKS HAVE BEEN TALK TALK NEIGHBORHOOD SERVICES AND WHAT NOT.

AND WE'VE ALSO BEEN UPDATING THE MAYOR'S OFFICE AROUND THAT WHOLE SITUATION.

ULTIMATELY I THINK THE BIGGEST QUESTION IS WHAT THE FUTURE OF THAT LOOKS LIKE.

AND WE'RE HAPPY TO HELP IN ANY WAY NECESSARY.

BUT REALLY THE BIG PART OF BCYF OPERATION HAS BEEN REMOVED FROM THAT FACILITY.

>> ALL RIGHT THANK YOU VERY MUCH.

>> AND WE HAVE BEEN JOINED BY
AT-LARGE CITY COUNCILOR ANNISSA
ESSAIBI GEORGE AND AT-LARGE
COUNCILOR AYANNA PRESSLEY.
RECOGNIZING COUNCILOR JANEY.
>> THANK YOU FOR ALL BEING HERE.
JUST TO KIND OF ECOTHE COMMENTS
AND QUESTIONS AND CONCERNS
RAISED BY MY COLLEAGUE,
COUNCILOR EDWARDS AROUND THE
MOU, I THINK IT'S VERY IMPORTANT
THAT IT'S MOVING FORWARD SO THAT

AND THINK IT'S ALSO VERY IMPORTANT FOR EQUITY TO MAKE SURE THE DIFFERENT CENTERS ARE MUCH MORE EQUITABLE.

WE HAVE ACCOUNTABILITY AND

TRANSPARENCY.

BUT I THINK IT IS ALSO IMPORTANT TO MAINTAIN THAT KIND OF COMMUNITY SPIRIT AND THEY CONTINUE TO BE COMMUNITY-DRIVEN IN THIS PROCESS.

I AM HOPING YOU CAN COME BACK TO US FOR SOME SORT OF SUPPORT THAT ASKS SPECIFIC QUESTIONS ASKED TODAY.

I HAVE QUESTIONS ON VINE STREET, STILL ON TRACK TO BE COMPLETED OCTOBER 2018 OF THIS YEAR? >> YES, IT IS STILL ON TRACK. RENOVATIONS GOING EXTREMELY WELL.

THE PLACE LOOKS GREAT.

THEY ARE MAKING A LOT OF PROGRESS.

I GO TO THE WEEKLY JOB MEETINGS THERE AND THINGS ARE LOOKING GOOD.

AND WE DO IT IN CONJUNCTION WITH THE PUBLIC SERVICES DEPARTMENT. NO ISSUE WITH TIMELINE OR SCHEDULES, VERY MUCH ON TRACK FOR THAT COMPLETION DATE. >> AND JUST SO THAT YOU'RE CLEAR, I DO HAVE CONCERNS ABOUT THE DIVERSITY OF THE WORKERS ON THE JOB SITE, THAT THERE ISN'T DIVERSITY.

NOW THAT WAS \$4 MILLION OUT OF 18, FY18?

>> SOMEWHERE AROUND THAT NUMBER. >> IT'S ON TRACK FOR COMPLETION. WHAT'S HAPPENING IN TERMS OF SERVICES?

IN THE INTERIM DURING THE RENOVATIONS.

HAVE THEY BEEN MOVED TO ANOTHER COMMUNITY CENTER?

>> YES, WHAT WE ARE DOING IS THE STAFF, AND THE PROGRAMS ARE RELOCATED BETWEEN EITHER THE BLACKSTONE COMMUNITY CENTER IN THE SOUTH END AND MADISON PARK COMMUNITY CENTER, CLOSE APPROXIMATE -- CLOSE TO VINE STREET.

>> AND THE GROWTH HALL SITE THEY ARE DOING SENIOR PROGRAMMING, WHICH IS IMPORTANT.

ARE THERE ANY PLANS TO ADD YOUTH PROGRAMMING THERE?

>> CURRENTLY PLANS FOR YOUTH PROGRAMMING, NO.

NOT ANYTHING CONCRETE.

WHAT WE HAVE DONE IS WORKED WITH PROJECT RIGHT IN THE PAST, WHO CONTINUES TO GET ACCESS TO THE SPACE, TO BOTH THE COMMITTEE MEETINGS AND AND FOR USAGE. WE COULD ACTUALLY LOOK AT HAVING CONVERSATIONS WITH THEM ABOUT WHAT THEY MIGHT WANT TO CONTINUE TO USE THE SPACE IN THE EVENING, BUT DEDICATED TO HAVE STAFF THERE FOR FACILITY OPEN UNTIL 7:00 I BELIEVE, EVEN THOUGH THEY THE SENIORS ARE DONE AT 5:00.

AND WE HAD TALKED AND IN THE PROCESS WITH THE HOLLAND COMMUNITY CENTER 501 C3 ABOUT MAYBE DOING PROGRAMMING BUT WANT TO GET THROUGH THE PROCESS OF MOU SO THERE IS CLARITY OF WHAT RESOURCES ARE AVAILABLE TO THEM OR WHAT MIGHT COME BACK TO US THAT COULD BE INVESTED THERE. AT NO TIME HAS THERE BEEN ANYONE OR PARTNER EXPRESSED INTEREST OF USING THE SPACE FOR YOUTH-RELATED IN THE EVENINGS. WE ALWAYS MADE IT AVAILABLE. >> THAT'S GOOD TO HEAR. >> THE STREET WORKERS, \$1.6 MILLION FOR FY19. IS THAT LEVEL FUNDING? IS THAT THE SAME AS IT WAS FOR FY18? THE STREET WORKER PROGRAM IS

THAT AN INCREASE?

>> IT'S A LITTLE BIT OF AN INCREASE.

I THINK WHAT WE'RE DOING, TOO, THERE WERE OUESTIONS IN REGARDS TO PART OF THE STREET WORKER PROGRAM IS ALSO THE VIOLENCE INTERRUPTERS THAT EMERGENCY WITH

-- MERGE WITH STREET SAFE. PART ABSORBING INTO THE STREET MODEL, AND MAKING SURE THE NUMBERS CONTINUE TO SUPPORT THE NEEDS OF STET -- CITY IN REGARDS OF WORKING WITH THE THOSE THAT MAY BE COURT-INVOLVED OR GANG-INVOLVED.

>> AND DO YOU THINK IT IS MEETING THE NEEDS OF THE CITY OR SHOULD BE THERE BE AN INCREASE BEYOND THE \$1.6?

>> I THINK ONE OF THE THINGS WE ARE TRYING TO ACCOMPLISH THIS YEAR WITH RE-INVESTMENT, MAKING SURE NOT ONLY IS IT ADEQUATE AMOUNT OF STAFF ON THE GROUND, BUT ARE ABLE TO ALLOCATE RESOURCES FOR THE WRAP-AROUND SERVICES NEEDED FOR YOUNG PEOPLE.

ONE OF THE THINGS WE'RE LOOKING TO DO -- IT HAS BEEN THREE YEARS SINCE WE WORKED ALONG SIDE THE BOSTON FOUNDATION TO INCORPORATE STAFF AND BCYF, IT WAS \$3.1 MILLION AT THE TIME.

WE'RE AT THE END OF THAT FUND, SO THE FUND IS BASICALLY GOING TO BE DRYING UP

AFTER -- PROBABLY AT THE END OF THIS FISCAL YEAR.

WELL ACTUALLY, GOING INTO THE BEGINNING OF THE NEXT FISCAL YEAR.

ONE OF THE THINGS WE THINK IS CRITICALLY IMPORTANT, IT GIVES US AN OPPORTUNITY TO REALLY THINK ABOUT HOW WE'RE OPERATING IN TERMS OF THE STRUCTURE OF THE WORK.

AND SO I THINK THAT WE'RE GOING TO REALLY BE ABLE TO BE INTENTIONAL AROUND NOT ONLY HAVING ADEQUATE STAFF OUT ON THE GROUND.

WE CURRENTLY HAVE 47.

WE DON'T ANTICIPATE THOSE NUMBERS DWINDLING MUCH, BUT THE ADDITION, I THINK WE'RE GOING TO HAVE TO REALLY THINK ABOUT HOW DO WE PROVIDE THE WRAP-AROUND SERVICES, WHICH CURRENTLY THE STREET WORKERS ARE.

BUILDING THE RELATIONSHIPS WITH YOUNG PEOPLE ON THE GROUND, BUT ALSO GOING AROUND AND SECURING THOSE WRAP-AROUND SERVICES.

>> AND JUST TO FOLLOW-UP ON THAT, SO CURRENTLY 47.

DOES THIS FY19 BUDGET SEE AN INCREASE IN FTE'S OR NO? IT STAYS AT 47?

- >> IT WON'T BE AN INCREASE.
- >> HOW WILL YOU --
- >> ALL 47 STAFF ARE NOT ON THE OPERATING BUDGET.
- SO THERE'S 32 -- 28 STREET WORKERS AND 4 WORKERS.

AND THEN ADDITIONAL 15 VIOLENCE INTERRUPTERS.

>> THAT'S HELPFUL TO UNDERSTAND.
IN TERMS OF THAT FUNDING SOURCE
THAT'S DRYING UP, SHALL THERE
PLANS TO REPLACE THAT SOMEHOW?
HAS SOMEONE ELSE STEPPED IN TO
PROVIDE SOME ADDITIONAL SUPPORT
FOR THIS AREA?
OR NO?

>> WE'VE WITHIN WORKING WITH SOME EXTERNAL FOLKS AROUND ADDRESSING THAT ISSUE. >> OK.

CAN YOU TELL US ABOUT THE MOA WITH BOSTON PUBLIC SCHOOLS? >> YEAH, SO WE HAD A PRIOR MOU

IN PLACE WITH THE BOSTON PUBLIC SCHOOLS DATED BACK I BELIEVE SIGNED IN 2009.

WE HAVE BEEN IN CLOSE TALKS WITH BOSTON PUBLIC SCHOOLS, AS WELL AS THE COUNCIL TO GET THAT BECAUSE IT IS SUCH A CLOSE RELATIONSHIP BETWEEN AT ONE TIME AGENCIES TO GET SOMETHING SHORED

BPS MADE SOME RECOMMENDATIONS OR EDITS TO THE MOU THAT HAS BEEN HANDED OVER TO THE BOSTON PUBLIC SCHOOLS FOR FEEDBACK FROM THEIR PRINCIPLES AND WE ARE TRYING TO GET THE NEW MOU SIGNED AND ROLLED OUT TO ALL OF OUR SITE COORDINATORS THAT ARE IN SCHOOL BUILDINGS, AS WELL AS THE SCHOOL PRINCIPALS FROM THOSE SCHOOLS SO EVERYONE IS ON THE SAME PAGE. WE ARE JUST WAITING ON FEEDBACK FROM BOSTON PUBLIC SCHOOLS ON THEIR END AND HOPEFULLY GETTING IMPLEMENTATION AND SIGNED PRIOR TO SUMMER.

>> ARE YOU ABLE TO SHARE WHAT THOSE CHANGES WOULD BE HERE? >> THE MOU PUT TOGETHER IN 2009 WAS REALLY GOOD.

IT WAS REALLY KIND OF COVERING OUR BOLTS CONCERNS AND NEEDS.
AND WHAT IT WAS MORE OF, FOLKS BECAME UNFAMILIAR WITH THE DOCUMENT DUE TO TURNOVER IN BOTH BCYF AND WITH PRINCIPALS THAT THEY DIDN'T EVEN KNOW THE DOCUMENT EXISTED AND THE ENFORCEMENT OF IT.

AND IT WAS AROUND BECAUSE IT IS SIGNED BY FOLKS NO LONGER HERE. SO IT WASN'T SO MUCH THE CONTENT OF THE DOCUMENT THAT WASN'T GOOD, MORE THE REFRESHER GETTING THE UPDATED SIGNATURES, REFRESHED AGREEMENT.
SOME OF THE THINGS WERE SMALL.

SOME OF THE THINGS WE RECOMMENDED ON OUR END ARE ENSURING THAT, YOU KNOW, THAT SCHOOLS ARE CLEAR DURING SNOWSTORMS AND THINGS LIKE THAT WHEN WE OPEN UP FACILITY THE, WE WORK REALLY WELL WITH BOSTON PUBLIC SCHOOLS, NO MAJOR CHANGES, JUST SMALL DIFFERENT THINGS AROUND SCHEDULING AND PERMITTING, THINGS LIKE THAT. NOTHING TOO MAJOR, BECAUSE I SAID THE DOCUMENT WAS PRETTY GOOD AT ADDRESSING A LOT OF OUR ISSUES AND CONCERNS FROM THE ORIGINAL DOCUMENT IN 2009. >> THANK YOU. >> THANK YOU COUNCILOR.

WE ARE JOINED BY AT-LARGE CITY COUNCILOR MICHAEL FLAHERTY.

COUNCILOR TIMOTHY MCCARTHY.

>> THANK YOU VERY MUCH

MR. CHAIRMAN AND WELCOME GENTLEMEN.

A COUPLE OF THINGS.

FIRST I START WITH A GOOD THING. THE MATTAPAN CAPITAL BUDGET, IF YOU CAN GIVE ME A QUICK OVERVIEW OF THE TIMELINE AND TOTAL EXPENSE AS YOU GUYS KNOW IT HAS GONE THROUGH A TRANSITION. IT HAS BEEN A TOUGH TIME FOR THAT IMMEDIATE NEIGHBORHOOD WITH CLOSING AND REOPENING OF THE SCHOOL IN A DIFFERENT VEHICLE. RELOCK AND SOME ISSUES THERE. IT IS A GREAT COMMUNITY CENTER AND GREAT LOCATION AND THIS IS MONEY WELL SPENT BY THE MAYOR. AND COMMUNITY CENTERS.

IF YOU CAN GIVE AN UPDATE ON TOTAL EXPENSE AND TIMETABLE WHEN WE WILL START HAVING COMMUNITY MEETINGS REGARDING WHAT EXACTLY IS GOING TO HAPPEN.

>> SURE.

AND MIKE CAN MAYBE ADD A LITTLE MORE TO THIS.

WHEN WE LOOK AT IT, SCHEDULED \$1.9 MILLION, BCYF TOOK BACK THE OPERATION IN JULY OF 2015 AND IRONICALLY I WAS THE ONE AT RLOC THAT TOOK IT FROM THE CITY. I AM THE BOOK-ENDS FOR BOTH

PROJECTS.

WE HAVE BEEN ABLE TO MAINTAIN COMMUNITY ACCESS AND WORK WITH THE SCHOOL, AS A TRANSITION TO EARLY-EDUCATION CENTER.
AND GREAT SUCCESS TAKING IT BACK.

AND I THINK THE CAPITAL INVEST.

S ARE HOPEFULLY JUST GOING TO
HELP US AUGMENT ITS PRESENCE
THERE EVEN FURTHERMORE.
AND WE HAVE SORT OF THIS LIGHT
CONVERSATION WITH PARKS AND
RECS, TOO, IN REGARDS TO THAT
SPACE AND LOOKING AT WHAT COULD
BE THE POTENTIAL.
WITH THE FEEL THAT IF IT GOT A

WITH THE FEEL THAT IF IT GOT A LITTLE TLC, WHO KNOWS WHAT THE IMPACT WOULD BE.Ñi

ANYTHING ELSE TO ADD? >> LIKE THE COMMISSIONER IS STATING, IT'S AROUND \$2 MILLION. WE HAVEN'T DONE DESIGNER SELECTION YET SO OBVIOUSLY THAT STILL HAS TO HAPPEN. AND ONCE THE DESIGNER IS SELECTED, WE WILL GET MORE INTO THE NITTY-GRITTY AROUND THE PUBLIC COMMENTS AND COMMUNITY OUTREACH SIDE OF IT. BUT IT'S FOCUSED -- A LOT OF THE WORK IS FOCUSED ON THE COMMUNITY CENTER PARTS OF THE BUILDING. THE GYM, THE COMMUNITY ROOM, SOME FRESH IMPROVEMENTS IN THOSE AREAS TO HELP US. I KNOW IT'S PART OF THE

CHANGEOVER TO THE EARLY-EDUCATION CENTER, BPS SPOKE OF IMPROVEMENTS TO THE COMMUNITY CENTER AS PART OF THE TRANSITION.

WE ARE EXCITED TO BE BACK AND SERVE THAT COMMUNITY, AND EXCITED ABOUT THE \$2 MILLION INVESTMENT THE MAYOR DEDICATED TO HELP US IMPROVE SOME SPACES WE HAVE.

LIKE THE GYM AND COMMUNITY SPACE THERE.

WE ARE EXCITED BUT NOT AT THE POINT OF DESIGNER SELECTION, HOPEFULLY GETTING THERE SOON.

>> THAT'S GREAT.

AS WE MOVE FORWARD I THANK YOU FOR THAT.

IT'S REALLY IMPORTANT TO THE COMMUNITY.

AND WILL MENTION THE FIELD NEXT DOOR, CHRIS KNOWS WE HAVE BEEN CLEARING THAT FOR YEARS.

IT IS MORE OF A VACANT LOT THAT IS MOWED RATHER THAN A PLAYING SERVICE.

AS WE MOVE FORWARD WITH FUTURE CAPITAL PLANS THAT WOULD BE PERFECT.

AND CHRIS COOK WILL KILL ME FOR BRINGING IT UP, BUT THAT WOULD BE A PERFECT OPPORTUNITY TO PUT LIKE IN ANOTHER TURF FIELD. I KNOW WHEN THEY ARE EXPENSIVE, BUT ONCE THEY ARE DOWN WE KNOW THE PARKS ARE JAM-PACKED AND THEY ARE THE JEWEL OF PARKS AND REC.

IT WOULD REALLY BE NICE IF WE COULD LOOK AT FIELD, REHAB THE FIELD FOR, YOU KNOW, SOCKER, LACROSSE.

CRICKET.

THE SECOND QUESTION ON THE SCHEDULED HOURS AND SCHEDULED CHANGES IN THE COMMUNITY CENTERS.

I HAVE A NUMBER OF GREAT COMMUNITY CENTERS, GREAT DIRECTORS, THEY RUN GREAT PROGRAMS.

HOW EFFECTIVE IS IT THE ADDITIONAL HOURS, CHANGE IN DAYS WORKED?

NOT ONLY DISTRICT FIVE BUT THROUGHOUT THE CITY.

WE FOUND IT HAS BEEN A GOOD CHANGE OR NOT?

>> I MEAN OVERALL FOR ME I THINK IT HAS BEEN A GOOD CHANGE.

I HAD CONSTITUENTS COME AND SAY THE FACT THAT NOW SUNDAYS ARE OPEN AT CERTAIN FACILITIES, IT GIVES ME TIME TO DO THINGS WITH MY FAMILY.

YOU KNOW WE HAVE FAMILIES THAT ARE WORKING INTO SATURDAYS NOW, AND SOMETIMES THEY JUST DON'T HAVE THE TIME TO SPEND WITH

THEIR KIDS.

I HAVE GOTTEN AT LEAST SOME GOOD FEEDBACK.

I THINK STAFF REALLY HAS KIND OF ADJUSTED INTO THE WORK HOURS, INTO THE SCHEDULES.

BUT IT DOESN'T MEAN THAT WE CAN CONTINUE TO LOOK AT IT CLOSER. I AM HOPING WHEN WE MAKE NEW INVESTMENT INTO THE MEMBER AND DATA SYSTEM, IT ALLOWS THE MOST PERSON WHO HASN'T BEEN ASKED ABOUT THE HOURS IS THE CONSTITUENTS.

AND WHERE THE EARLY HOURS ARE OPENING UP, IF THEY ARE BENEFICIAL TO THEM AND THEIR LIFESTYLES AND WHO THEY ARE AS USERS, BUT ALLOW US TO CAPTURE THOSE NUMBERS MORE ACCURATELY AND GIVE US A GOOD PICTURE OF WHAT, YOU KNOW, WHAT CERTAIN HOURS ARE DOING AND HOW THEY ARE BEING UTILIZED, ALLOWING TO US MAKE ADJUSTMENT FOR WHATEVER THEY WERE.

AND THE EVENING HOURS IN THE COMMUNITIES MOST IMPACTED WITH CONCERNS EVER VIOLENCE AND NOT GIVING MANY OPPORTUNITIES FOR KIDS TO PARTICIPATE, THEY CAN PICK THEM UP AT 9:00 AND THEY ARE IN A SAFE PLACE AND WE WEREN'T SHUTTING THEM DOWN AT 8:00 OR 7:00 LIKE WE HAVE HAD PREVIOUSLY.

>> THAT'S GREAT, THANK YOU AND IT WILL WORK ONCE WE START TO CAPTURE THOSE NUMBERS THE PROOF WILL BE IN THE PUDING AND I APPRECIATE THAT.

AND MY LAST QUESTION, I BRING IT UP EVERY YEAR SINCE I HAVE BEEN ON THE COUNCIL.

IS THE FUNDRAISING.

AND I MET WITH CHIEF MARTINEZ WHO IS HIDING UP THERE IN THE CROWD.

FIRST ROW, WE MUST BE DOING ALREADY.

BUT HAVING SAID THAT, YOU KNOW, THE FUNDRAISING FOR EACH COMMUNITY CENTER, EACH COMMUNITY CENTER DOES IT DIFFERENTLY WHETHER IT IS ROAD RACES OR GOLF TOURNAMENTS OR OTHER CONTINUES OF THE ONE THING WE TALKED ABOUT AT LENGTH, I WANT TO SEE WHERE WE ARE AT WITH IT THE RENTING OUT OF SPACE FOR COMMUNITY FUNCTIONS.

PARTICULARLY DISTRICT FIVE, WE DON'T HAVE A LOT OF LARGE FUNCTION HALLS THAT CAN DO 80, 100, 200 PEOPLE WHETHER IT IS A SENIOR EVENT.

I KNOW TO MY LEFT COUNCILOR O'MALLEY HAS SEVERAL BIG SPACES LIKE THE IRISH SOCIAL CLUB. WE DON'T REALLY HAVE ANY BIG SPACES LIKE THAT.

AND THE RESISTANCE IN THE PREVIOUS ADMINISTRATION FOR BEER AND WINE AND HAVING IT, I DON'T MEAN TO TURN EVERY SINGLE COMMUNITY CENTER INTO THE IRISH EMERALD SOCIETY, BUT HAVING SAID THAT, I THINK WE'RE MISSING A GREAT OPPORTUNITY TO RAISE SOME DOUGH FOR THE COMMUNITY CENTER WITHOUT ACTUALLY CONSTANTLY HITTING THE SAME PEOPLE TO SPONSOR HOLES IN THE GOLF TOURNAMENT, TO RUN THE ROAD RACE, TO GO TO WHATEVER THE NEXT FUNCTION IS.

WHERE ARE WE WITH THAT?

HAVE WE LOOKED INTO THAT A

LITTLE BIT DEEPER?

>> WE SCRATCHED A LITTLE BIT

>> WE SCRATCHED A LITTLE BIT OF THE SURFACE.

THE BIGGEST CONCERNS IS
LIABILITY AND IT IS ONE OF THE
THINGS WITH THE NEW STRUCTURE OF
THE MOU, SOME OF THE RENTAL FEES
AND MEMBERSHIP FEES ARE ACTUALLY
RETURNING BACK TO THE CITY, YOU
KNOW WHAT I MEAN?

PART OF ME IS I THINK WE HAVE TO LOOK AT IT CLOSER AND JUST MAKE SURE WE MIGHT JUST SAY BEER AND WINE, BUT GOD FORBID IF SOMETHING HAPPENS AND IT IS TRACKED BACK TO THE CENTER, WHO ACTUALLY OWNS IT, IT IS THE BIGGEST QUESTION WE HAVE TO KIND OF SURFACE.

>> AND ALSO TOO, I THINK USING

THE CITY OF BOSTON FACILITY FOR RAISING MONEY IS AN ISSUE, ALSO. >> HERE'S THE THING, I WILL END IT WITH THIS.

THE CITY OF BOSTON WE CONTINUE
TO HIDE BEHIND THE WORD
LIABILITY, IT IS NOT A
CRITICISM, JUST MY OWN OPINION.
EVERY TIME WE TRY TO GO OUTSIDE
THE BOUNDS OF WHATEVER WE USED
TO BE, IT'S OOOH, LIABILITY, WHO
IS TO BLAME.

WE HAVE A WHOLE SIXTH FLOOR OF LAWYERS UP THERE, THEY SHOULD BE ABLE TO FIGURE IT OUT.

IT IS THE PEOPLE WHO NEED IT THE MOST.

IF YOU CAN MAKE A COUPLE THOUSAND DOLLARS IN A FACILITY AND NOT HIT UP THE SAME PEOPLE WHO ARE ACTUALLY PAYING FOR THE KIDS TO GO THERE TO BEGIN WITH, I THINK IT IS A POSITIVE.

I THINK THE SIXTH FLOOR CAN PROBABLY FIGURE THAT OUT.

SO THANK YOU.

>> THANK YOU, MR. CHAIR.

>> THANK YOU.

WE HAVE BEEN JOINED BY COUNCIL PRESIDENT ANDREA CAMPBELL. AND COUNCILOR O'MALLEY YOU HAVE THE FLOOR.

>> THANK YOU, MR. CHAIRMAN, AND GOOD AFTERNOON THANK YOU FOR ALL YOU DO.

I ECHO MY SENTIMENTS HAVE MY COLLEAGUE FROM DISTRICT FIVE. CHANGE CAN BE UNCOMFORTABLE, BUT SOMETIMES WE NEED TO GET OUTSIDE OF OUR OWN COMFORT ZONE AND EMBRACE NEW IDEAS, PARTICULARLY AS IT RELATES TO SUSTAINABILITY OF IMPORTANT PROGRAMS.

CAN YOU TALK A LITTLE BIT WILL, THERE WAS A LOT OF CONCERN AT THE COMMUNITY CENTER LAST YEAR ABOUT CHANGES AND HOW YOU HAVE BEEN ABLE TO WORK TO ADDRESS THAT, SPECIFICALLY AS IT RELATES TO SENIOR PROGRAMMING.

>> OK, YEAH SURE.

>> I THINK LAST YEAR WE HAD THE UNDERSTANDING OF WHO ACTUALLY INCURRED THE COSTS OF RUNNING

THE SENIOR PROGRAM.
AND WE HAVE BEEN KIND OF

EXPLORING MORE AND FOUND A SOLUTION TO THE NEED OF SENIOR

PROGRAMMING AND I THINK IT HAS BEEN BENEFICIAL TO BOTH THE CITY AND COUNCIL ITSELF.

AND SO I AM VERY PROUD.

ACTUALLY HAD HOPED TO ACTUALLY INVITE SOME OF THE SENIORS HERE TO ACTUALLY TESTIFY TODAY WHO HAVE BEEN BENEFITTING FROM THAT PROGRAM.

ONE OF THE THINGS THAT'S REALLY BEAUTIFUL, IT IS ALSO GETTING TAPPED TO OTHER CITY SUPPORT SERVICES AS WELL.

SOME HAVE BEEN CONNECTED TO SOME OF THE HOUSING, THE SENIOR HOUSING SUPPORT THAT TENDS TO HAPPEN.

SOME OF THEM CAN'T GET ON TOP OF THEIR ROOFS AND CLEAN THE GUTTERS OUT, SO WE HAVE SEEN THE DOTS CONNECTED BECAUSE OF THE RELATIONSHIP.

IT SERVED AS AN EXAMPLE ONE TO THE POINT, THE RECENT BENEFITS I HAVE SEEN NOW AT CURTIS HALL UNDER YOUR DIRECT IS TAPPING THE EXPERTISE TO SEE WHAT SENIOR PROGRAMMING LOOKED.

WE WORK IN A COLLABORATIVE WAY
WE CAN HAVE A COLLECTIVE IMPACT
IN HOW COMMUNITIES CAN BE SERVED
AND DOCK THE WORK -- DOING THE
WORK WE ARE DOING.

AND WE HAD AN MOU TALK WITH THEM AS WELL AND IN A WAY BETTER PLACE.

>> WHAT IS THE NEXT TIME THE LEASE, THE LAST MOU WRITTEN WITH THEM?

>> THERE WAS JUST THE ONE PLAN
OF OPERATIONS WRITTEN IN k973, '74
AND THIS IS GOING TO BE A VERY
NEW THINGS FOR A LOT OF THE
COUNCILS, BUT I THINK ONE THEY
THEMSELVES HAVE BEEN WANTING AS
WELL.

BECAUSE IT KIND OF SPELLS OUT A LOT OF THINGS HAVE CHANGED IN 40 YEARS.

AND ESPECIALLY THE WAY

NONPROFITS WORK WITH THE CITY ENTITIES OR LOCAL GOVERNMENT. AND I THINK THIS GIVES IT A LITTLE MORE CLARITY AND UNDERSTANDING WHAT OUR PARTS ARE.

>> I AGREE, I AGREE. MANY OF THESE AGREEMENTS HAVEN'T BEEN UPDATED IN MANY OF OUR LIFETIMES AND IT IS AN IMPORTANT STEP AND I APPRECIATE THAT. THE LAST WORD ON THIS, JUST SO THOSE WATCHING CAN SORT OF UNDERSTAND IT AND PERHAPS FOR THE EDIFICATION OF MY COLLEAGUES, WITH THE HOUR CHANGES WERE INTRODUCED LAST YEAR, THE MEANS OF OPENING CENTERS TO MORE PEOPLE, BUT PARTICULARLY THE SCHOOL-BASED CENTERS HAVE MORE AFTER SCHOOL TO GET MORE KIDS AND YOUNG PEOPLE AND WORKING ADULTS IN THE PROGRAMMING.

AS IT RELATES TO THE ORENBERGER, PROBABLY SERVING MORE SENIORS BECAUSE OF DEMOGRAPHICS, THERE WAS CONCERN THERE WOULD BE PROGRAMMING REMOVED BECAUSE IT IS AT 11 A.M. OR 12-NOON HOUR. THE NOW HOURS WERE TO REMAIN LATER.

BUT BROUGHT IN A SENIOR
COORDINAOR AND THERE IS ZERO
LOSS IN SENIOR PROGRAMMING NOW
COMPARED TO TWO YEARS AGO.
HAVE YOU SEEN THE MEMBERSHIPS
INCREASE WITH THE HOUR CHANGES?
WITH THE LATER HOURS?
>> ONE OF THE THINGS WE GOT
SELECTED TO DO, WE HAVE A VERY
OUTDATED SYSTEM THAT SOMETIMES
DOESN'T CAPTURE THE NUMBERS THE
WAY WE WOULD LIKE TO CAPTURE
THEM ACCURATELY.

- >> NUMBER OF BALLPARK?
- >> DO YOU HAVE A BALLPARK ON THE MEMBERSHIP NUMBERS?
- >> I HAVE IT HERE SOMEWHERE.
- I WILL FLIP THROUGH.
- >> WE CAN GET BACK TO YOU.
- >> AND I AM MORE CURE USE U.S.O. THAN ANYTHING ELSE.
- AND YOU ALSO HAD A GREAT CAREER

AT YMCA BEFORE THIS A MEMBER OF BOTH COMMUNITY CENTERS AND YMCA'S, AND YOU WANTED THE COMMUNITY CENTERS TO ARE A RIVAL FOR THE YMCA'S AND IF THIS IS SOMETHING WE CAN GET NUMBERS AND CHECK QUARTERLY.

CAN YOU TALK ABOUT THE STEAM PROGRAMS THAT ARE BEING HELD? >> THE SENIOR PROGRAMS?

>> STEAM.

STEAM PROGRAMS.

>> I AM MORE FAMILIAR WITH THE ONE OFFERED AT THE MANINO CENTER IN THE HOUSING DEVELOPMENT.
AND STEAM CONTINUES, IT IS SIGH ELSE, TECHNOLOGY,

ENGINEERING --

AND TALK.

>> A IS THE ARTS AND MATH.
>> AND A ROBOTIC PROGRAMS AT THE CENTER THAT LOOKS FAVORABLE.
ONE OF THE THINGS WE HAVE DONE IN THE LAST YEARS, AND I MIGHT HAVE SAID THIS LAST YEAR, WE ATTEMPTED LAST YEAR THAT WE COULD CREATE A PLATFORM FOR ADMINISTRATORS TO COME TOGETHER

KEY AREAS, PROGRAMS, DEVELOPMENT AND STAFF --

>> LET ME CUT YOU OFF, A SPECIFIC AQUARIUM PARTNERSHIP -- CHRIS IS NODDING HIS HEAD.

CAN YOU TALK ABOUT THAT, PLEASE? >> WE WORK WITH, PARTNERS WITH THE AQUARIUM TO CREATE THIS STEAM PROGRAM OVER AT CURTIS HALL.

IT OPERATES ON SUNDAY.
THE ATTENDANCE HAS BEEN PHENOMENAL.

A BREATH OF FRESH AIR TO SEE SO MANY FAMILIES TAKING ADVANTAGE OF THE OPPORTUNITY.

WE WENT BACK AND TALKED TO THE AQUARIUM AND SAID HEY, WE'D LOVE TO EXPAND IT.

WE HAVE ADDED AN ADDITIONAL SITE, PARISH STREET.

>> THE AQUARIUM, ARE THEY PAYING FOR THIS.

>> NO COST.

>> HOW MANY KIDS PARTICIPATED AT

CURTIS SIGNAL

- >> I DON'T HAVE THE EXACT NUMBERS.
- >> ENOUGH THAT IT WAS A POSITIVE ENOUGH PROGRAM?
- >> ABSOLUTELY.
- I HAVE GONE OVER THERE A COUPLE OF SUNDAYS AND THE FAMILIES, THEY COME OUT AND REALLY ENJOY
- >> THAT'S GREAT.

AND FINALLY A PROGRAM THAT I AM INCREDIBLY PROUD OF THAT HAS BEEN AROUND SINCE I WAS A YOUNG PERSON IS CAMP JOY.

AND BCYF RUNS CAMP JOY.

DO YOU HAVE THE NUMBER OF HOW MANY KIDS INCREASE IN CAMP JOY EVERY SUMMER?

DO WE SEE AN INCREASE?
ARE THERE ENOUGH YOUNG PEOPLE
INVOLVED AS COUNSELORS?
>> CAMP JOY IS ONE OF MY
FAVORITE PROGRAMS.

I THINK MS. ROBERTA SMALL, WHO IS IN THE AUDIENCE AND DOES A WONDERFUL JOB WITH THAT PROGRAM, NOT JUST IN THE SUMMER BUT YEAR-ROUND.

IN THE SUMMERTIME IT'S JUST A GREAT OPPORTUNITY TO PROVIDE SOME EQUITABLE PROGRAMMING FOR FAMILIES WHO SOMETIMESING DON'T HAVE THE MEANS TO, YOU KNOW, GET SERVICES FOR THEIR YOUNG FAMILIES WITH SPECIAL NEEDS, RIGHT.

SO THIS YEAR WE'RE REALLY HOPING IF NOTHING ELSE, WE ARE ABLE TO BE A LITTLE BIT CONSISTENT. HAD ABOUT 250 YOUNG PEOPLE PARTICIPATE LAST YEAR AND ARE HOPING TO KEEP THAT LEVEL AT BEST.

AND SO ONE THING I DO WANT TO SAY, IT HAS BEEN QUITE SOME TIME SINCE THE STAFF HAVE BEEN ABLE TO GET ANY FUNDING IN TERMS OF THEIR SALARIES.

SO THAT'S ONE OF THE THINGS WE'RE REALLY --

>> YOU ARE TALKING ABOUT THE COUNSELORS?

>> THE COUNSEL STAFF.

THEY WORK REALLY HARD.
WE ARE JUST HOPING THAT WE ARE
ABLE TO PROVIDE THAT.

A LITTLE BUMP FOR THEM SO THEY CAN CONTINUE TO DO THE WORK THEY ARE DOING.

>> SO NO MONEY IS ALLOCATED CURRENTLY FOR A LITTLE BUMP FOR THE COUNSELORS AT CAMP JOY? >> TECHNICALLY RIGHT NOW WE ARE WORKING WITH ROBERTA TO REALLOCATE.

THERE ARE GUIDELINES AROUND THE RATIOS AND THEY ARE GETTING STRICTER FOR THAT PROGRAM.
ROBERTA IS CURRENTLY WORKING THROUGH TO TRY TO RE-ALLOCATE SOME MONEY SO WE CAN POSSIBLY GET INCREASES FOR HER STAFF.
SHE KIND OF STRUGGLES WITH SHORT PROGRAM, COUPLE OF WEEKS, GETS COMPETITIVE FOR STAFF THAT ARE LOOKING FOR JOBS.

SHE'S REALLY TRYING TO FIGURE
OUT A WAY TO INCENTIVIZE WORKING
FOR CAMP JOY SO GET THE
CALLIFIED HELP SHE NEEDS.
OBVIOUSLY YOU NEED R.N.S AND
NURSES AND PEOPLE QUALIFIED AND
WE ARE TRYING TO USE THE MONEY
PREVIOUSLY ALLOCATED TO XHEN SAY
THE -- ÑiCOMPENSATE THEM AND GIVE
THEM A LITTLE RATE.

AND ALSO BATTLING WITH THE GUIDELINES, AND THINGS IN PLACE TO HOPEFULLY ADDRESS BOTH.

>> I WOULD LIKE TO BE HELPFUL WITH THAT IN OUR BUDGET PROCESS. IT SEEMS LIKE A COMMON SENSE SOLUTION.

CAMP JOY, DO WE WORK WITH THOSE WHO PARTICIPATE IN THE CHALLENGER LEAGUE OR OTHER SPORT PROGRAMS FOR KIDS DEALING WITH SPECIAL NEEDS, MENTAL, PHYSICAL NEEDS, TO MAKE SURE THAT THEY ARE AWARE OF CAMP JOY AND TO SORT OF HELP GROW THE NUMBER SO 250 IS THE BASE LINE AND NOT THE CEILING?

>> ONE OF THE THINGS THAT THE MARKETING AND COMMUNICATION DOES VERY WELL IS ENGAGE EXTERNAL PARTNERS TO ONE, YOU KNOW, DO

SOME OUTREACH IN TERMS OF MAKING SURE THEY'RE AWARE THAT CAMP JOY EXISTS.

BUT ALSO, YOU KNOW, A LOT OF FOLKS WHO ACTUALLY DO SOME REALLY GOOD STUFF OUT THERE LIKE STRIVE.

AND WE'RE ALWAYS TALKING WITH THEM, JUST TO, YOU KNOW, FIGURE OUT HOW WE CAN SUPPORT EACH OTHER.

BUT YES, WE SPEND QUITE A BIT OF TIME AROUND MARKETING AND COMMUNICATIONS AND OUTREACH.

>> GOOD, THANK YOU ALL.

THANK YOU MR. CHAIRMAN.

>> COUNCILOR ESSAIBI GEORGE.

>> THANK YOU, I HAVE A COUPLE OF QUESTIONS ABOUT THE DECLINE OR DROP IN SPENDING PLAN FOR SPORTS AND FITNESS CATEGORY.

IT IS ABOUT A \$2 MILLION DECREASE AND I AM JUST INTERESTED IN WHY.

AND PAGE 16 OF THE OVERALL CATEGORY.

YOU GO FROM --

>> I AM ASSUMING IT MIGHT BE AN APPROPRIATION THERE THAT YOU CAME IN AFTER WE DISCUSSED \$2 MILLION AROUND THE ICE SKATING AND FIELD.

>> OK THANK YOU FOR THAT CLARIFICATION.

AND ALSO MIKE MENTIONED THE ADDITION OF TWO NEW LIFEGUARDS FOR THIS COMING YEAR

ORIFICE -- OR FISCAL YEAR AND

TWO ADDED LAST YEAR.

AND THE KIDS OR INDIVIDUALS THAT ARE ACCESSING SOME OF THE

AQUATICS PROGRAMMING.

THERE IS A DECREASE FRIDAY THINK \$24,000 PROJECTED FOR THIS CURRENT YEAR.

THAT'S ALSO PAGE 16.

AND NOW THERE IS A TARGET OF \$2,000.

PAGE 16 UNDER "SPORTS AND FITNESS" AGAIN.

I AM A BIG PROPONENT OF TEACHING KIDS HOW TO SWIM.

I THINK IT SHOULD BE MANDATED THAT ALL KIDS LEARN TO SWIM

BEFORE THEY GRADUATE.

BEING A HARBOR CITY I THINK IT IS A GREAT SKILL.

AND THE TARGET OF KIDS LEARNING HOW TO SWIM AS PART OF YOUR TARGETS, I GUESS I AM REITERATING THE IMPORTANCE OF TEACHING KIDS HOW TO SWIM, BUT

TRYING TO UNDERSTAND WHY WE HAVE DROPPED THE PROJECTED TARGET OF KIDS WHO WILL PARTICIPATE IN THE

AQUATICS PROGRAMMING.

>> I DON'T KNOW WHY WE DROPPED THE PROJECTED NUMBER, BUT I DO WANT TO SAY THAT I CONCUR WITH THE IMPORTANCE OF EVERY YOUNG PERSON IN THIS CITY HAVING AN OPPORTUNITY TO LEARN HOW TO SWIM.

YOU KNOW, I AM A YOUNG
PERSON -- I USED TO BE A YOUNG
PERSON IN THE CITY.

>> WE'RE ALL YOUNG.

>> AND I GREW UP AND DIDN'T KNOW HOW TO SWIM AND ACTUALLY JUST LEARNED HOW TO SWIM.

>> CONGRATULATIONS.

>> ONE OF THE THINGS I WANT TO SAY IS WE RUN AN UNBELIEVABLE AQUATICS PROGRAM AND THEY HAVE WORKED HARD TO GROW THE PROGRAM. OVER 300 PEOPLE JUST PARTICIPATED IN THE SWIM LEAGUE CHAMPIONSHIP THAT WAS PHENOMENAL.

ONE OF THE THINGS I REALLY ENJOYED ABOUT THE AQUATICS PROGRAM, NOT ONLY THE OPPORTUNITY FOR YOUNG PEOPLE TO LEARN HOW TO SWIM, THAT'S THE ONE PLACE WHERE WE KNOW WE GIVE GREAT PARENT PARTICIPATION. BECAUSE PARENTS DON'T LEAVE THEIR CHILDREN AT THE POOL. THEY STAY THERE.

AND, YOU KNOW, I CERTAINLY CAN CONCUR.

AND I KNOW THAT THOSE POOLS GET A LOT OF GOOD USE.

I WAS AT THE FLARITY POOL THE OTHER DAY AND DRAPER POOL AND BOTH OF THE POOLS HAD LOTS OF YOUNG PEOPLE THERE LEARNING HOW TO SWIM.

I CERTAINLY AGREE WITH YOU AND THINK WE HAVE TO GO BACK AND LOOK AT THAT.

>> HOW MANY OF OUT OF CENTERS HAVE POOLS?

>> WE HAVE 17 POOLS.

>> OUT OF THE 35.

IS THERE ANY OPPORTUNITY FOR PARTNERSHIP BETWEEN THE COMMUNITY CENTERS THAT DON'T HAVE POOLS AND THE COMMUNITY CENTERS THAT DO?

>> ABSOLUTELY.

WE ENCOURAGE IT.

AND ACTUALLY AS WE THINK ABOUT PREVENTING AN INTERVENTION, WE THINK THAT IS ONE OF THE GREAT WAYS TO GET YOUNG PEOPLE TO GET TO KNOW EACH OTHER.

AS WE INTRODUCE YOUNG PEOPLE ACROSS THE CITY, YOU KNOW, IN A SPACE WHERE THERE'S A POOL. OR A GYM THAT THEY MAY NOT HAVE, OR ROCK WALL THAT THEY MAY NOT HAVE.

IT GIVES THEM AN OPPORTUNITY TO GET TO KNOW EACH OTHER.

SO WE CERTAINLY ENCOURAGE THAT WITH OUR YOUTH WORKERS.

>> JUST TO ADD TO, AS WELL, WE'RE GOING TO BE MAKING A RE-INVESTMENT IN THE PARISH STREET HILL.

MOVING FROM THE CLEVELAND TO THE MARSHALL, A POOL THAT HAS BEEN DRAINED AND NOT OPERATIONAL. IT IS ONE THAT WE HOPELY CAN BEGIN TO INVEST THE WORK IN IT SO IF WE HAVE IT OPERATIONAL BY THE NEXT, THEN WE ADD ANOTHER COMMUNITY POOL BRINGING US UP TO 18 POOLS IN OUR COMMUNITY. BUT I THINK WHEN YOU'RE LOOKING AT THE DATA, SOMETIMES SOME OF THE CHALLENGES IS OUR DATA SYSTEM THAT DOESN'T CAPTURE THE DATA WE CAN'T TO CAPTURE. WE HOPE THE DATA SYSTEM WE BRING ONLINE WILL GIVE US THE REAL DATA WE NEED THAT HELPS US DRIVE THE DECISIONS.

BUT SWIMMING IS VERY IMPORTANT, GIVEN THE FACT MY FIRST YEAR HERE, THE TRAGEDY I DEATH WITH AS A COMMISSIONER, MAKING SURE WE ARE COMMITTED TO MAKE SURE WE ARE COMMITTED AND OUR NEXT IS BETTER THAN NOW AND WHAT WE DO WITH KIDS AND WATER.

AND I THINK IT PROVIDES AN AMPLE OPPORTUNITY, ESPECIALLY AS WE EXPERIENCE LIFEGUARD SHORTAGES, SO DOES THE Y'S, THE BOYS AND GIRLS CLUB, HOW DO WE BE THE PIPELINE TO GET THE KIDS IN THE MEANINGFUL JOBS TO BE THE FIRST PLACE OF EMPLOYMENT.

SWIMMING IS A KEY PIECE TO THE WORK WE DO.

>> I KNOW POOLS ARE VERY EXPENSIVE TO RUN.

UNFORTUNATELY, U MASS BOSTON IS LOOKING AT GETTING RID OF THE COOL.

AND SOME PROGRAMMING THAT SOME OF OUR COMMUNITY POOLS CAN TAKE ADVANTAGE OF.

I THINK PARTNERSHIP WITH THE BOSTON PUBLIC SCHOOLS, MY DETIRE TO GET MORE KIDS TO SWIM, YOUR DESIRE TO GET LIFEGUARDS ON BOARD, IT CAN CREATE JOB OPPORTUNITIES FOR YOUNG PEOPLE, BUT ALSO A GREATER AWARENESS OF WATER SAFETY.

BUT THEN, ALSO, YOU MAKE THE MONEY ON THE OTHER END WITH IT SO I WONDER IF THERE IS ANY OPPORTUNITY, ESPECIALLY WITH OUR BCYF THAT ARE CONNECTED TO OR CONNECTED TO THE BOSTON PUBLIC SCHOOLS WHEN WE HAVE A RELATIONSHIP BETWEEN THE CENTER AND THE SCHOOL, HAS BCYF LOOKED TO PARTNER AT ALL WITH BUILD BCYF OR AT LEAST BE AT THE TABLE WHEN THERE IS CONVERSATIONS ABOUT BUILD BPS? AND THERE ARE SOME SCHOOLS CONNECTED KIDS DURING THE DAY USE, AND I THINK THAT

CONNECTED KIDS DURING THE DAY USE, AND I THINK THAT RELATIONSHIP SHOULDN'T END AT THE END OF THE SCHOOL DAY OR WHATEVERS THAT THERE'S A LONGER RELATIONSHIP THAT COULD BE RELATED TO BUILD BPS.

ARE YOU INVOLVED AT ALL IN THOSE CONVERSATIONS?

>> I DON'T BELIEVE SO WITH THE BUILD BPS KIND OF MODELS, BUT ARE UNDER CONVERSATIONS UNDER CHIEF MARTINEZ'S LEADERSHIP LOOKING AT SPACES WE SHARE WITH SCHOOLS AND WHAT WE CAN DO TO

HOPEFULLY COMPLIMENT WHAT THE SCHOOL CURRICULUM OFFERS. AND IT IS A BIG ISSUE, WHETHER IT IS IN THE FORM OF PROVIDING EARLY DRUG PREVENTION, EDUCATION, VIOLENCE PREVENTION, ETC., THE FACT THAT WHEN WE LOOK AT KIDS AND HOW THEY ARE ATTRACTED TO WATER, ME BEING A FATHER OF FIVE, THEY TAKE OFF ON ME IF I AM AT A POOL OR BEACH, IT CAN BE ANOTHER WAY OF LOOKING AT HOW WE CAN BE CREATIVE AND THINKING OUTSIDE THE BOX AND CREATING THOSE OPPORTUNITIES TO WORK WITH BPS.

YOU ARE ALREADY UTILIZING WHAT IS IN THE SCHOOLS WE ARE TIED WITH.

- >> I AM AT THE END OF MY TIME, THANK YOU.
- >> COUNCILOR PRESSLEY.
- >> WE HAVE BEEN JOINED BY COUNCILOR ED FLYNN, TOO.
- >> THANK YOU GOOD CHAIRMAN AND GOOD AFTERNOON.

THANK YOU ALL FOR YOUR

PARTNERSHIP IN THIS WORK.

IT IS SO CRITICAL TO THE

DEVELOPMENT OF YOUNG PEOPLE AND THE ROLE YOU PLAY IN COMMUNITY

ALL AROUND.

I WANTED TO THANK YOU FOR REOPENING THE MARSHALL COMMUNITY IN DORCHESTER AND EXPANDED HOURS.

ARE THERE PLANS TO EXPAND IN OTHER BPS LOCATIONS.

>> LIKE I SAID WHEN I CAME ONBOARD IT WAS AT THAT TIME LIKE 34, 35 FACILITIES, ALL DIFFERENT OPERATIONAL HOURS.

THE FACT WE WENT TO CONSISTENT HOURS, KEEPING THEM OPEN TO 9:30, IT IS REALLY GOOD WHERE WE ARE AS FAR AS THE THRESHOLD AND TROORDZ -- REGARDS TO THERE.

AND EXPANDING WAS A NO-BRAINER, ACCESS TO AN IN-DOOR BASKETBALL COURT AND NOW ACCESS TO THE POOL ON SATURDAYS MAY HELP WITH ACCESS TO THAT COMMUNITI. WE ARE WHERE WE WANT TO BE WITH HOURS OF OPERATION.

I THINK NOW IT IS TO MAKE SURE OUR CONSTITUENTS KNOW WE ARE HERE, OPEN AND READY TO SERVE THEM.

>> HOW DO YOU TRACK THE FOOT TRAFFIC TO BETTER UNDERSTAND WHAT ARE THE CORRELATIONS. I KNOW YOU ALL HAVE DONE DOOR-KNOCKING AND CANVASSING BEFORE.

AND I KNOW WE HAVE AGGRESSIVE SORT OF MULTI-MEDIA CAMPAIGNS AND THIS SOMEONE OF THE BIGGEST CHALLENGES FOR US IN GOVERNMENT, WE CAN DO THAT, THEY SAY YOU BUILD IT THEY WILL COME, BUT THAT'S ONLY IF THEY KNOW ABOUT IT, RIGHT?

HOW DO YOU GAUGE, BASED ON YOUR OUTREACH PLATFORMS AND EFFORTS, IF YOU ARE THEN SEEING A COMPARABLE UP-TICK, HOW DO YOU GAUGE THE FOOT TRAFFIC NOW? DO YOU CLICK FOLK AS THEY COME IN?

HOW DO YOU GET AN AGAINST OF THAT?

>> WE HAVE A DATA SYSTEM, IT IS ONE WHEN I GOT HERE IT NEEDED A REVAMP, NEEDED A RE-WORK.

AND I KNOW IN THE LAST COUPLE OF YEARS UNDER THE LEADERSHIP OF CHRIS WHEN HE WAS THE INTERIM, IT WAS SOMETHING FOCUSED TOO AND WE HAVE A SYSTEM CALLED BOS TRACKS.

AND SIMILAR TO WHAT THE KIDS HAVE.

THERE ARE SO MANY ELEMENTS.

>> THERE IS A MARGIN OF ERROR.

>> GETTING THE TIME TO GET BACK
AND INPUT TO UPLOAD BECOMES

REALLY REDONE -- REDUNDANT

PROCESS.

- >> IS THERE SOFTWARE THAT CAN CHANGE THAT?
- >> YES, AND THROUGH THE CAPITAL

PROCESS AND THROUGH THE SUPPORT OF TECHNOLOGY INVESTMENT, WE'VE GOTTEN AN ALLOCATION TO ACTUALLY REVAMP OUR SYSTEM AND TO LOOK AT WHAT A BRAND NEW SYSTEM COULD BE INTRODUCED INTO OUR SYSTEM.

CURRENTLY WE ARE IN THE

PRELIMINARY TALKS EXPLORING WHAT IT WOULD MEAN.

BRINGING IN A PROJECT MANAGER AND DISCUSSING THE PROCESS SO WE HOPEFULLY HAVE THAT.

THE OUTREACH AND DEDICATION, ONE OF THE GREAT THINGS ABOUT HAVING THE COUNCILS, THEY ARE ROOTED IN THE COMMUNITIES.

ATTENDING NOT JUST WHAT HAPPENS AT BCYF BUT ALSO WHAT HAPPENS IN THE COMMUNITY.

THEY ARE GREAT AMBASSADORS ARE GETTING THE WORD OUT ABOUT WHAT SERVICES WE ARE OFFERING OUR COMMUNITY.

ANOTHER GREAT RESOURCE IS THE STREET WORKER PROGRAM.

TO ME I ALWAYS ENVISION -- I SAY ABOUT THEM THAT THEY ARE CENTERS WITHOUT WALLS BECAUSE THEY ARE REALLY IN EVERY BACK ALLEY.

>> LET ME ASK A QUESTION.

BASED ON -- I AM JUST TRYING TO GET A SENSE DO YOU KNOW RIGHT NOW WHICH OF YOUR CENTERS HAVE THE HIGHEST AND LOWEST FOOT TRAFFIC?

THAT TO ME PRESENTS AN
OPPORTUNITY AS WE THINK OF
COMMUNITY-BASED ORGANIZES AND
TRYING TO SYNC OUTREACH EFFORTS.
I AM TRYING TO GAUGE WHETHER THE
KIDS THAT ARE MOST VULNERABLE,
HAVE THE GREATEST NEED, HOW DO
WE GAUGE IT WITHOUT DATA.
DO YOU HAVE AN IDEA WHICH
CENTERS HAVE THE HIGHEST AND
LOWEREST FOOT TRAFFIC?
>> YEAH, WE KNOW.

>> YEAH, WE KNOW.
OVERALL THE CURLY COMMUNITY
CENTER IS THE MOST TRAFFICKED IN
SOUTH BOSTON, FOLLOWED BY CURTIS
HALL TO OUR CALCULATIONS.
THE SYSTEM DOES IT SOUNDS PEOPLE

AND WE CAN TELL YOU.

>> AND WHAT ARE THE TWO LOWEST

PERFORMING?

>> SORRY, I WILL RUN OVER THE NUMBERS REAL QUICK.

>> OK.

>> IT LOOKS LIKE DRAPER POOL, OBVIOUSLY IT IS JUST A POOL OPPOSED TO A COMMUNITY CENTER THAT MAY HAVE A POOL AND OTHER THINGS.

AND THE MENINO CENTER LOOK LIKE AT ONE TIME LOWEST RIGHT NOW.

>> ALL RIGHT.

IN THAT VEIN, COULD YOU TOOK ME ABOUT ANY EVENING YOUTH PROGRAMMING IN THE GROVE HALL AREA SPECIFICALLY?

HEARING A LOT OF FEEDBACK FROM YOUTH AND COMMUNITY-BASED ORGANIZES THAT THERE'S NOTHING THAT SPECIFICALLY -- TARGETED IS TOO AGGRESSIVE OF A WORD, BUT ACCESSIBLE.

CAN YOU SPEAK TO THAT? >> THE COMMISSIONER MENTIONED EARLIER, WE DON'T HAVE A DEDICATED YOUTH PROGRAM AT THE GROVE HALL COMMUNITY CENTER, BUT WE TRIED TO PARTNER WITH SOME EXTERNAL FOLKS, PROJECT RIGHT AND OTHERS TO PROVIDE SOME PROGRAMMING.

WE HAVE A SENIOR CENTER THAT'S AT THE GROVE HALL COMMUNITY CENTER CURRENTLY.

HOWEVER WE DO HAVE SOME STAFF WHO WORK IN AND AROUND THAT COMMUNITY.

STREET WORKER STAFF.

AND THEY'RE SUPPORTING SOME OF THE EFFORTS WITH BASKETBALL LEAGUE AND OTHER OPPORTUNITIES THAT PROJECT RIGHT PROVIDES. AND WE HAVE ANOTHER COMMUNITY CENTER IN CLOSE LOCATION TO GROVE HALL, THE HOLLAND COMMUNITY CENTER AND WE HAVE TWO YOUTH WORKERS THERE. AND THEY DO A GREAT JOB OF

PROVIDING YOUTH PROGRAMS.

>> WE LOVE PROJECT RIGHT BUT DO YOU THINK THAT IS SUFFICIENT OR MEETING THE NEEDS IN THE GROVE HALL AREA?

IF NOT WHAT WOULD YOU NEED AND

WHAT WOULD THAT LOOK LIKE?

>> ONE OF THE THINGS WHEN WE

STARTED LOOKING AT GROVE HALL,

THERE WAS, I THINK, A CLEAR NEED

FROM -- IN TERMS OF WHAT WE SAW

IN TERMS OF DATA.

AND, YOU KNOW, SENIORS WERE

AND, YOU KNOW, SENIORS WERE LOOKING FOR A PLACE TO GO AS WELL.

AND THE ONE THING WE NOTICED, BECAUSE OF ITS LOCATION, BEING IN A SCHOOL WHERE IT GETS A LOT OF USE FROM SCHOLASTIC USES, THE ACCESS FOR YOUNG PEOPLE WAS LIMITED.

I THINK THAT'S ONE OF THE REASONS WHY WE TRANSITIONED TO THE SENIOR SENIOR.

BUT I THINK IT'S AN OPPORTUNITY FOR US TO REALLY THINK ABOUT, YOU KNOW, SOME STRUCTURE UP IN THE GROVE HALL COMMUNITY AT SOME POINT.

>> THANK YOU.

AND I DO APPRECIATE WE HAVE BEEN BANGING THE DRUM FOR A WHILE ABOUT NOT ONLY A DIVERSIFICATION OF TEAM PROGRAMMING THAT IS SKEWED TOWARDS OLDER YOUTH, BUT ALSO MAYBE SOME GENDER-SPECIFIC PROGRAMMING.

A SHOUT OUT TO ERIC BUTLER WHO DOES AN INCREDITABLE -- I AM COMPLETELY UNBIANSED, SHE DOES AN INCREDIBLE JOB WITH GIRLS CORPS.

AND WE HAD ABOUT A CENTER, BUT WHICH IS CENTER LOCATION.
AND YOU LOOK AT THOSE WHO HAS THE HIGHEST CONCENTRATION.
AND I AM GLAD TO SEE THERE IS A COMMITMENT TO EXPANDING AND HAVING ACCESSIBLE PROGRAMMING IN THESE CENTERS SINCE IT WILL ALLOW US TO HAVE A BROADER REACH.

I THINK AT SOME POINT WE HAVE TO RE-VISIT AN ACTUAL DEDICATED SENIOR CENTER, ONE OR TWO.
BUT APPRECIATE THAT COMMITMENT.
JUST GIVEN THE ROUND, THE EXTENDED HOURS, I AM CURIOUS DO WE CURRENTLY PROVIDE ANY ESOL PROGRAM WITHIN OUR BCYF CENTERS?

ANYBODY, CAN YOU SPEAK THAT? WHAT IS THE CAPACITY THAT? HOW MUCH IT REACHED, HOW MANY POOLS IS THE COMMUNITY PARTNER. >> WE HAVE AN ESOL PROGRAM OVER AT THE CLEVELAND COMMUNITY CENTER, WHICH WILL BE TRANSITIONING TO THE MARSHALL. AND IT'S ACTUALLY A WELL-ATTENDED ESOL PROGRAM. AND I THINK WE ALSO HAVE SIX COUNCIL PARTNERSHIPS, SO THEY'RE NOT ACTUALLY BCYF-RUN BUT A COUNCIL-RUN ESOL PROGRAMS. >> THE SIDE COUNCILS?

- >> YES, SIDE COUNCILS.
- >> IN CHINATOWN IN THE SOUTH END, THE MATCHER SIDE IN EAST BOSTON, THE ALSTON BRIGHTON, AND CLEVELAND, PERKINS, AND ALSO JAMAICA PLAIN OFFERED ALSO. >> EAST BOSTON, BRIGHTON, SOUTH BOSTON, CHINA TOWN, JAMAICA

PLAIN. >> YES.

- >> IF YOU DON'T HAVE IT HERE, WOULD LOVE TO KNOW THE REACH OF THE PROGRAM.
- WE ALL SAW IN THE GLOBE SERIES THAT SADLY REPORTED THAT WE ARE LAST IN THE COUNTRY IN TERMS OF LATINO OUTCOMES AND WHAT'S CONTRIBUTING TO THAT IS THE 16,000-PERSON WAIT LIST FOR ESOL CLASS.
- WE WANT TO MAKE SURE WE ARE MAKING PROGRESS TOWARDS THE FREE PROGRAMMING.
- IF YOU HAVE A SENSE HOW BIG THAT IS THAT WOULD BE GREAT.
- AND I THANK THE CHAIR FOR HER INDULGENCE HERE.
- FOR THIS ROUND, JUST TWO QUICK THINGS.
- WE HAVE RECEIVED SOME CALLS FROM YOUTH WHO HAVE BEEN EMPLOYED AT BCYF EXPRESSING GRIEVANCES OF NOT GETTING PAID IN WHAT TIMELY MANNER.
- AND I AM HOPING AT THE TIMES AN ANOMALY --
- >> THE DIRECTOR OF THAT, THE HEARING IS RIGHT AFTER THIS MAYBE IF YOU WANT TO SAVE THAT

QUESTION SO WE'RE NOT -- >> GREAT.

THEN MY FINAL QUESTION FOR THIS ROUND AND IT REALLY WILL BE, CAN YOU SPELL IN GREATER DETAIL HOW THE \$284,000 DEDICATED TO NEIGHBORHOOD TRAUMA TEAMS, HOW THAT WILL BE USED.
THAT'S IN THE NEXT HEARING TOO?

- THAT'S IN THE NEXT HEARING TOO? >> YOU SAID \$284,000 THE TRAUMA TEAM?
- >> I DON'T THINK THAT'S OURS.
- >> I THOUGHT THERE WAS SOME

PARTNERSHIP WITH THE CENTERS.

- >> WE HAVE WITHIN WORKING
- CLOSELY WITH THEM ON THAT BUT IT IS NOT IN OUR BUDGET.
- >> THANK YOU VERY MUCH.
- >> THANK YOU COUNCILOR PRESSLEY.

COUNCILOR FLAHERTY.

- >> GOOD MORNING QUESTION.
- GOING TO PAGE 11, THE DEPARTMENT HISTORY.

STARTING WITH PERSONNEL.

- PERMANENT EMPLOYEES, HOW MANY
- PERMANENT EMPLOYEES FROM BCYF?
- >> I THINK WE'RE AROUND 380 GIVE OR TAKE.
- >> 380 AND SOME CHANGE.
- EMERGENCY EMPLOYEES WHAT IS AN "EMERGENCY EMPLOYEE"
- >> AN EMERGENCY EMPLOYEE IS SEASONAL EMPLOYEES.
- LIFEGUARD, CAMP JOY,

NON-PERMANENT.

- >> THEY PROBABLY MAKE UP ABOUT A QUARTER OF EMPLOYEES.
- IN ADDITION TO 380.
- 380 PERMANENT AND IN ADDITION

HOW MANY SEASONAL?

- >> I DON'T HAVE THAT NUMBER AT
- THE TIP OF MY FINGERS, BUT I KNOW IT'S SEVERAL HUNDRED.
- MAYBE 1,000.
- >> EMPLOYEES?
- >> FOR THE SEASONAL EMERGING EMPLOYEES.
- >> I SAW EMERGENCY EMPLOYEES AND DIDN'T KNOW WHAT THAT STOOD FOR.
- AND LOOK AT THE OVERTIME.
- WHAT WOULD REQUIRE OVERTIME
- GIVEN THAT WE'RE ALMOST SEVEN DAYS A WEEK.
- WHO WOULD BE GETTING OVERTIME?

WHAT IS THE PURPOSE OF OVERTIME? >> A LARGE MAJORITY IS LIFEGUARDS.

THEY CALL IN SICK, TAKE A VISION.

REASONS FOR OVERTIME.

WE HAVE TO BE STAFFED. SNOW REMOVAL, FACILITY REPAIRS, THOSE ARE PROBABLY THE TOP

>> THE SEASONAL EMPLOYEES ABOUT QUARTER OF THE OVERALL EMPLOYEE BUDGET AND PROBABLE CAUSE FOR OVERTIME.

I WOULD SUGGEST TIGHTENING THAT IT, IF WE HAVE TO PUT ON MORE LIFEGUARDS TO AVOID OVERTIME. AND COMMUNICATION BUMPED DOWN, \$340,000 WHAT IS THAT FOR? NEWSPAPERS, FLIERS? OR IS THAT COMMUNICATION EMPLOY DEGREES

>> NO, IT IS NOT AN EMPLOYEE.
IT IS THINGS YOU TALKED ABOUT.
PRINTING AS FAR ASS,

>> AND PRINTING FARCE THINGS YOU TALKED ABOUT.

>> ARE WE TRANSPORTING CHILDREN TO THE CENTERS, OR GOING TO THE BALLGAME OR A PARK OR A BEACH? >> AND MOST OF THE TRANSPORTATION CENTERS AROUND CAMP JOY IN THE SUMMERTIME,

>> THEY HAVE DOOR-TO-DOOR TRANSPORTATION THAT GETS COSTLY, BUT THAT'S WHAT THAT IS. >> WOULD IT MAKE SENSE TO LEAVE FROM THE COMMUNITY CENTER? GET ALL THE KIDS TO THE COMMUNITY CENTER AND THEN TRANSPORT THEM FROM THE COMMUNITY CENTER? SAYING GOING AROUND PICKING KIDS UP AT THEIR RESPECTIVE HOMES LIKE THEY ARE GOING TO SCHOOL? >> YEAH, THE REGS, THE SPECIALIZED REGS FOR THE POPULATION WE ARE SERVING, WE HAVE TO HAVE THE SPECIALIZED TRANSPORTATION FOR THEM.

AND THEÑT CONTRACTED SERVICES. CAN YOU GIVE ME A SAMPLE OF WHAT THE CONTRACTED SERVICES ARE?

>> GOT IT.

>> YEP.

CONTRACTED SERVICES A BUNCH OF DIFFERENT THINGS.

EXTERNAL GRANTS THAT GO INTO THAT, REPAIRS, MAINTENANCE, ANY CONTRACTOR SERVICE WE HAVE IN OUR DEPARTMENT AND IT FALLS UNDER THAT LINE ITEM.

LIKE I SAID, SEVERAL GRANTS ALSO WE GIVE UP THAT'S PART OF THAT? >> AND LEGAL LIABILITIES DID 4600 BUT A MATTER WAS JUST REVOLVED.

IS THAT COMING OUT OF WHAT BUDGET?

>> I HAVE TO GET BACK TO YOU ON THAT ONE.

I AM NOT EXACTLY SURE WHERE THOSE FUNDS IF IT HITS -- I DON'T BELIEVE IT HITS OUR OPERATING BUDGET.

>> I JUST WANT TO KNOW WHERE THAT HITS.

THAT IS IT AN EXECUTION OF COURTS, ARGUABLY UNDER LEGAL LIABILITIES AND THE BUDGET SAYS 4600 FOR LEGAL LIABILITY.

AND SHIFTING TO CAPITAL IF YOU CAN RUN THROUGH -- USUAL STATUS

CAN RUN THROUGH -- USUAL STATUS. YOU HAVE IN CONSTRUCTION, SELF-EXPLANATORY.

TO BE SCHEDULED, NOT SURE WHAT THAT MEANS.

NEW PROJECT.

STUDY UNDERWAY, I AM NOT SURE WHAT "STUDY UNDERWAY" MEANS AND IMPLEMENTATION UNDERWAY.

AND CITYWIDE ONES THAT TOTAL I THINK ABOUT \$2.6 MILLION.

IT IS KIND OF LOOSEY-GOOSEY AND NOT THAT SPECIFIC.

YOUTH BUDGET ROUND ONE, YOUTH BUDGET ROUND TWO -- TOTALLING \$2.6 MILLION BUT WE NEED A LITTLE MORE SPECIFICS ON THAT.

>> YEAH.

SO LIKE YOU SAID, COUNCILOR, "IN CONSTRUCTION" BEING ENKNOW VAT

-- TO BE COMPLETED.
SHOVEL IN THE GROUND.
AND THE POLICY MANAGER, DOING
WITH US TO BE SCHEDULED AND "TO
BE SCHEDULED" MEANS WAITING

WAITING FROM PUBLIC FACILITY TO BE SCHEDULED.

THE FIRST STEP IS USUALLY DESIGN SELECTION.

NEW PROJECT MEANS IT WAS JUST ADDED TO THE BUDGET AS A NEW ADDITION AND NEW TO THE CAPITAL BUDGET

STUDY UNDERWAY, THE NORTH END THERE WAS A STUDY, PROGRAMMING STUDY THAT WAS DONE.

IT IS UNDERWAY, AT THE FINAL STAGES OF THAT, IDENTIFYING DIFFERENT LOCATIONS WHERE A POSSIBLE COMMUNITY CENTER IN THE NORTH END COULD SIT.

AGAIN, THEN LIKE YOU SAID, IMPLEMENTATION UNDERWAY.

YOUTH BUDGET, PROJECTS VOTED ON, MONEY IS THERE, WAITING FOR DEPARTMENTS OR DEPARTMENTS TO SPEND THE ACTUAL MONEY ON THE DEPARTMENT VOTED ON BY THE

IN DESIGN, WE HAVE ALREADY GOT A DESIGNER AND THEY ARE WORKING ON THE PROCESS.

>> AND GOING TO THE TOOL, NO EXPENDITURES, IF THE CHILD GOES TO THE FLAHERTY POOL WHAT INFORMATION DO HAVE YOU IT WILL BE IN WORKING ORDER.

IT SAYS TO BE SCHEDULED NO, EXPENDITURES.

THAT MIGHT BE THREE, FOUR, FIVE YEARS DOWN THE READ THERE IS NOTHING BACKING IT UP.

YOU KNOW WHAT I MEAN? >> YEP.

THESE EXPENDITURES ARE JUST FY19.

THERE ARE SPENDING AMOUNTS
FURTHER IN THE FIVE-YEAR PLAN,
BUT THIS POOL SPECIFICALLY WE
ARE DOING TEMPORARY REPAIRS TO
GET US THROUGH THE SUMMER, AND
THEN HAVING DISCUSSIONS ON
GETTING THAT FACILITY ADDRESSED
WITH REGARDS TO A CAPITAL
PROJECT FOLLOWING THE SUMMER.
>> WE WILL SEE AN AUTHORIZATION
AND EXPENDITURE FOR CLARITY POOL
WHEN?

THIS TIME NEXT YEAR?

NOW AND THEN?

>>

>> I WOULD SAY IT WOULD FALL EARLY FY20.

>> AND CITYWIDE, NO SPECIFIC NEIGHBORHOOD, NO SPECIFIC PROGRAM OR COMMUNITY CENTER. IT IS JUST KIND OF BROAD-BASED CITY WIDE BCYF AND IT'S TO THE DO YOU KNOW OF \$2.6 MILLION. FROM MY PERSPECTIVELE THAT IS TOO LOOSE FOR ME, WE NEED TO DIAL IN ON THAT THING. >> AND CITYWIDE FOR THE YOUTH BUDGETING, THAT MONEY IS SPENT IN A NUMBER OF DIFFERENT NEIGHBORHOODS, WHY AT THE LABELED IT CITYWIDE. IT IS OPEN TO BE SPENT IN ANY PART OF THE CITY.

>> WHEN WILL WE VERY WELL MORE SPECIFIC AT TO WHERE IT WILL BE

SPECIFIC AT TO WHERE IT WILL BE SPENT?

>> WE CAN FOLLOW IT THE
DEPARTMENT OF YOUTH AND
ENGAGEMENT HAS A LIST AFTER THAT
AND THEY CAN GIVE A MORE DETAIL
LIST OF ARE PROJECTS CHOSEN AND
WHAT THE NEIGHBORHOODS ARE.
>> I WOULD LIKE TO GET THAT.

IT HAS TO BE TIGHTER FOR ME TO SUPPORT THIS ONE.

AND THE STREET WORKER PROGRAM, TAKE THIS OPPORTUNITY TO RENEW MY CALL FOR ONE MALE, ONE FEMALE STREET WORKER PROGRAM IN THE SCHOOLS, GRADE 7-12.

WHEN THERE IS IT AN ISSUE GOING ON OR SOMETHING IS PERCOLATED, THEY ARE LESS INCLINED TO TELL THE TEACHER, A PRINCIPLE, OR A POLICE OFFICER.

AND YOU CAN SPEAK THIS, THEY WILL GO TO THE STREET WORKER AND OFTEN THEY ARE ABLE TO STAVE OFF THE VIOLENCE AT THE SITE BEFORE IT TRICKLES TO THE TRAIN STATION OR SCHOOL YARD.

I THINK THEY ADD TREMENDOUS VALUE AND IMPORTANCE THAT WE PUT PRESSURE ON BPS ALLOWING ACCESS TO ONE MALE, ONE FEMALE STREET WORKER FOR THE SCHOOLS 7-12 CATEGORY.

AND WE AS COUNSEL FORGOT WE HAVE THIS PARTNERSHIP WHERE THE COMMUNITY CENTERS WERE ALLOWED TO -- I DON'T KNOW IN WE RENT THEM OUT.

A COUPLE OF YEARS AGO OUR BPS PARTICIPANTS WITH NOT ABLE TO USE THE FACILITY BECAUSE THEY WERE RENTED OUT.

WHAT IS THE STATUS OF THE PRIVATE-PUBLIC PARTNERSHIPS? HAVE THEY EXPANDED? HAVE WE CARVED IT OUT SO PEOPLE WHO CAN USE THE FACILITIES

>> COUNCILOR THANK YOU.

DURING THEIR HOURS.

YOUR POINT, WE WILL KEEP IT INTO CONSIDERATION AS WE THINK OF MOVING FORWARD.

THE STREET WORKER PROGRAM.
AS WE THINK ABOUT THE
PARTNERSHIPS, WE HAVE A
PARTNERSHIP AGREEMENT THAT
EXISTS, AND I THINK ONE OF THE
THINGS THAT WILL HAPPEN AS WE
DOT OUR I'S AND CROSS OUR T'S,
THAT THE MOU WITH OUR SITE
COUNSELORS THAT WILL BE CLEARLY
DEFINED AS WELL.

ONE OF THE THINGS WE BELIEVE IN, AS YOU DO, IS THAT OUR FRIENDS SHOULD BE AVAILABLE FOR PROGRAM PARTICIPANTS AND RENTAL SHOULD NOT IMPACT THE ABILITY TO GET INSIDE OF OUR COMMUNITY CENTERS. SO WE HAVE BEEN REALLY WORKING ON THAT AROUND ACCOUNTABILITY, MAKING SURE THAT OUR SIDE COUNCILS AND ADMINISTRATIVE LEADERS ARE ADD -- ADHEARING. >> AND WHAT HAS OPENINGS INSTEAD OF THE DIRECTOR OR LEADER COLLECTING SOMEONE FOR THE COMMUNITY.

THE ISSUE I HAVE IS THAT COMMUNITY CENTERS ARE COMMUNITY-BASED YOU AND WANT TO MAKE SURE THAT WE HAVE EMPLOY THAT ACTUALLY KNOW THE FAMILY, THE KIDS.

AND THE SCHOOL-SITE AUTONOMY
WHERE THE PRINCIPAL SELECTS
TEACHES ARE, HOW MUCH AUTONOMY
IS GIVEN TO THE CENTERS IN TERMS

OF PICKING THE GROCERIES.

- >> IN TERMS OF HIRING.
- >> IT IS AN INTEGRAL PART AND IMPORTANT PIECE OF MAKING THOSE DECISIONS.

BUT NOT THE ONLY DECIDING FACTOR.

THERE IS HUMAN RESOURCES FOLKS INVOLVED, CENTRAL OFFICE FOLKS INVOLVED TO NOT ONLY SEE THE PROCESS THAT THE SITE IS HIRING WHO THEY NEED BUT A CITY LENS IS PUT ON IN REGARDS TO HIRING.
WE DON'T WANT SITES WITH DIFFERENT FACTORS THAT MAY COME INTO PLACE.

IT SHOULD NOT BE MADE BY ONE PERSON, MORE OF A TEAM APPROACH WITH HIRING FOLKS.

A LOT OF THE POSITIONS ARE UNION AND WHEN IT COMES TO TRANSFERS AND THINGS LIKE THAT, IT IS PRETTY SPELLED OUT IN BLACK AND WHITE.

COMING TO HIRING NEW EMPLOYEES, OBVIOUSLY THE DEPARTMENT HAS THE OPTION OF HIRING WHO IT IS THEY FEEL IS MOST FIT FOR THAT POSITION, AND NOT

NECESSARILY -- THE ONLY OPTION IS NOT INTERNAL FOLKS, IT CAN BE EXTERNAL APPLICANTS.

>> AND A LOT OF SITES HAVE SITE COUNCILS.

AND I SERVED RECENTLY ON ONE. WHAT IS THE ROLE OF THE SITE COUNCILS?

WHAT, IF ANY, INPUT DO THEY HAVE IT RESPECT TO THE RUNNING OF THE FACILITY, MAINTENANCE OF THE FACILITY, FUNDRAISING AROUND THE FACILITY OR PROGRAMMING AROUND THE FACILITY MOVING FORWARD. IF YOU ARE A MEMBER OF A SITE COUNCIL WHAT ARE YOUR EXPECTATION AS TO YOUR ROW WITH BCYF PROGRAMMING, SITE ISSUES, FUNDRAISING, ETC.

>> WITH THE MOU'S, BRINGING DOCUMENTS BEFORE YOU ABOUT HOW WE WORK WITH EACH OTHER.
AND IN FIGURING OUT THE HOW, WHAT ARE THE BEST SHARED GOALS, OUTCOMES, AND MEASURING EACH

OTHER'S PERFORMANCE MAKING SURE WE CAN DO THE BEST WE CAN FOR CONSTITUENTS THAT COME THROUGH THE DOORS.

I THINK THAT WILL CONTINUE TO HAPPEN.

WE'RE HOPING WITH THE MOU IT ALSO DEEPENS OUR RELATIONSHIP WITH THE COUNCIL IN A WAY THAT HASN'T BEEN EXISTANT IN YEARS PAST.

I DON'T SEE THINGS CHANGING AS LONG AS WE WORK TOWARDS THE MUTUAL GOALS WE DISCUSSED BEFORE-HAND AND ALLOWING US TO MAKE SURE THE CENTERS FLOURISH AND ARE A BEACON OF HOPE FOR THE

CONSTITUENTS THAT COME THROUGH IT.

>> AND THERE IS OBVIOUSLY AN EXPECTATION OF PEOPLE WANT TO BE INVOLVED, WANT TO PARTNER, DOCK GREAT THINGS AND THEY RECOGNIZE THE VALUE.

OUR COMMUNITY CENTERS, VERY MUCH LIKE THE COMMUNITY HEALTH CENTERS IN OUR SCHOOLS.
THE LIFELINE OF FAMILY AND ENGAGEMENT FROM THAT PERSPECTIVE, ANYTIME THERE IS ANY TYPE OF CHANGE, OFTEN IT IS HOW IT IS ROLLED OUT AND/OR NEED TO IMPROVE FOLKS IN THE PROCESS. CONCERNS PARTICULARLY AROUND SITES THAT HAD SUCCESS RAISING FUNDS THEY HOPED WENT BACK TO THAT CENTER RATHER THAN A CENTRAL POT.

AND THE THAT WOULD DISSWAYED INVOLVEMENT AND FROM GETTING PEOPLE TO WRITE A CHECK.
WE CAN'T TO MAKE SURE WE ARE RUNNING ON ALL CYLINDERS.

>> THANK YOU.

COUNCILOR CAMPBELL.

>> THANK YOU FOR BEING HERE AND ALL YOU DO.

IT IS NOT EASY WORK.

MY QUESTIONS ASKED AND ANSWERS. TO FOLLOW-UP ON A COUPLE OF REQUESTS, THE THIS IS IT A FOLLOW-UP ON COUNCILOR PRESSLEY POINT.

THE COMMUNITY CENTERS MOST USED AND THOSE THAT ARE NOT, CAN THAT BE FORWARDED TO THE COMMITTEE SO WE CAN SEE IT?

IN ADDITION, THERE

WAS, THERE WAS ANOTHER
INFORMATIONAL QUESTION.
OH, COUNCILOR FLAHERTY POINT.
ON THE CAPITAL PROJECTS IT IS A
LITTLE CONFUSING.

YOU DIDN'T NECESSARILY KNOW WHEN SOMETHING NIGHT HAPPEN IF THERE CAN BE COME AS I UNDERSTAND OF TIMELINE ATTACHED, EVEN IF IT IS THE NEXT FISCAL YEAR, PEOPLE OFTEN ASK THESE QUESTIONS AND WE DON'T KNOW.

I DON'T KNOW IF IT IS GOING THROUGH THE CHART AND WHAT IT TEAMS, OR THE TIMELINE OF WHAT IT MEANS IN TERMS OF WHEN IT WILL HAPPEN IS HELPFUL AS WELL. THE MOUS, IT IS MY UNDERSTANDING THERE ARE GOING TO BE SOME SHIFTS LOOKING AT THE MOU'S, DOING SOMETHING DIFFERENT WITH THE MOU'S.

CAN YOU TALK THROUGH WHAT THAT MIGHT MEAN?

I THOUGHT IT WOULD BE MORE SUBSTANTIVE THAN PREVIOUSLY DISCUSSED WITH MICHAEL FLAHERTY. >> AND IT SPEAKS TO LIABILITY. AND SPEAKS TO INSURANCE, SOME CARRY THEIR OWN INSURANCE, IT IS TO PROTECT THEM AND PROTECT THE MEMBERS OF THE COUNCIL.

YOU HAVE THE DIRECTOR INSURANCE THAT IS PART OF IT, AND PROBABLY GENERAL LIABILITY AS TO THE FACT THAT WE WANT TO MAKE SURE THAT IT IS NOTHING DIFFERENT THAN WE ASK OTHER COMMUNITY PARTNERS. THE Y COMES IN ON THE BASKETBALL COURTS, WE MAY ASK THEY ARE WE KNOW THEY ARE INSURED YOU MIGHT WRITE US INTO THE INSURANCE PLAN KIND OF PIECE.

AND ANOTHER BUCKET IS REPORTING. ANOTHER THING WE WANT TO DO IS MAKE SURE THEY ARE DOING WHAT THEY HAVE TO DO IN REGARDS TO MEETING THE REPORTING
MECHANIC -- MECHANISMS AND
MAKING SURE THEY ARE MAINTAIN
503 STATUS UP TO STAR FOR
WHATEVER PURPOSES.

THERE ARE TIMES WHERE SOMEONE MADE A CONTRIBUTION TO A COUNCIL AND THEY ARE CALLING MY OFFICE FOR A RECEIPT.

AND HAVING A LITTLE MORE CLARITY IN REGARDS TO THAT.

AND THE LAST PIECE THAT IS PART OF THE PROCESS IS THIS THING ABOUT FEES RELATED TO OUR BUILDINGS.

THE RENTAL FEES AND MEMBERSHIP FEES.

AND, YOU KNOW, WE HAD
DISCUSSIONS WITH THOSE.
BUT THESE ARE FEES THAT WILL BE
ACTUALLY NOW COLLECTED THROUGH
CITY OF MOST AND RE-INVESTED
BACK INTO THE CENTERS.
AND WHERE WE HAD POSITIVE
CONVERSATIONS IN REGARDS TO IT

CONVERSATIONS IN REGARDS TO IT WITH THE COUNCILS.

IT'S REALLY THE WAY IT HAVE
CLARITY ABOUT THE WAY THINGS ARE
GOING TO CONTINUE TO OPERATE.
JUST EXPECTATIONS TO MAKE SURE
THEY ARE DOING EVERYTHING TO
PROTECT THEMSELVES, DOING
EVERYTHING TO HOPEFULLY PROTECT
US, WE ARE DOING EVERYTHING TO
PROTECT THEM.

AT THE END OF THE DAY, TRYING TO PROTECT THE FAMILIES COMING INTO THE BUILDINGS TOGETHER AND DOING THE PROGRAMMING THAT IS MUTUALLY BENEFICIAL.

>> HOW DO YOU STRIKE A BALANCE WITH THOSE COUNCILS THAT HAVE MORE ACTIVE PARTICIPATION, MAYBE EVEN TRAINING AROUND FUNDRAISING.

CAN GET RESOURCES, LEVERAGE RELATIONSHIPS TO BRING IN MORE TO A CENTER VERSUS ANOTHER CENTER THAT DOES NOT HAVE THAT NETWORK, THAT SOCIAL CONNECTIVITY AND THAT SORT OF THING.

IS THE MOUS GOING TO ADDRESS PART OF THAT BALANCE SNL

>> YES, PART OF THE GOAL WE WILL BE TRANSPARENT WITH EACH OTHER WE CAN SEE THE PICTURE, WHERE THE LACK OF RESOURCES EXIST AND WHICH ARE RESOURCE-RICH.
AT THE SAME TIME LOOKING AT HOW DO WE BUILDUP THE COUNCILS TO COME UP TO THAT CAPACITY, AND WHERE THEY, THEMSELVES, CAN BE STRONG.

I THINK THERE ARE MISSED OPPORTUNITIES TO BRING COUNCILS TOGETHER SO THAT THEY CAN DISCUSS EACH OTHER'S BEST PRACTICES AND DO CROSS-TRAINING AND LOOKING AT AREAS THEY JUST MENTIONED.

I THINK IT DOES THE FIRST TIME, ALLOWS US TO SEE A PAINTED PICTURE AND NOT ONE UP HERE IN THE CLOUDS ABOUT WHO HAS MORE AND WHO DOESN'T, WHO HAS LESS. BUT REALLY PAINTING A PICTURE OF WHO THEY ARE AND WHERE WE CAN, OURSELVES, SUPPORT THEM IN THEIR OWN GROWTH AND IN SUPPORTING THE WORK TOGETHER.

HOPEFULLY IT IS MORE OF A QUESTION I THINK WHEN WE SEE WHAT WE HAVE GOT, WE CAN SEE WHERE WE CAN DO THE MOST WORK. BECAUSE WE'RE REALLY LOOKING TO MAKE SURE EQUITY IS REALLY ACROSS ALL OF OUR CENTERS AND THAT'S THE BIG PART. AND THE MOU GIVES US THE FIRST BIG STEP IN SEEING THAT CLEARER. >> WHAT IS THE TIMELINE OF THE REVIEW AROUND THE MOU'S? REDRAFTING, TALKING THROUGH NEXT STEPS.

>> ACURRENTLY WE HAVE DONE IN THE LAST COUPLE OF WEEKS, A LOT EVER ROUND-ROBINS AND SITTING DOWN AND DISCUSSING MORE ON THE MOU.

THEY PROVIDED US FEEDBACK ABOUT SOME OF THE LANGUAGE AND WHERE WE CAN MAKE SOME MODESTS, BUT KNOCK SUBSTANTIVE CHANGED MUCH ABOUT IT I THINK THEY WELCOMED IT A LOT.

WE STILL HAVE A FEW MORE WE HAVE TO FOLLOW-UP AND A FOLLOW-UP

MEETING WITH THE MAYOR TO KIND OF DISCUSS IT A LITTLE BIT MORE. BUT OUR HOPES IS TO HOPEFULLY HAVE THE MOU SIGNED AND IN PLACE HOPEFULLY BY THE SUMMER, EARLY SUMMER.

AND THEN HOPEFULLY BEGIN TO HOPEFULLY THEN ROLL OUT THE OTHER PROCESSES WE NEED TO ROLL OUT TO BRING IT TO ITS FULL FRUITION HOPEFULLY BY FALL. >> THANK YOU FOR THAT. LOOKING FORWARD TO STAYING IN CONTACT.

AND YOU CAN IMAGINE, PEOPLE
REACH OUT AND ASK US ABOUT
CERTAIN THINGS AND BEING
INFORMED IS ALWAYS HELPFUL.Ñi
I HAVE A COUPLE OF QUESTIONS,
ADDITIONAL QUESTIONS.
THE SHANNON GRANT, HOW IS THAT
USED CURRENTLY?

- >> THE SHANNON FUND WE RECEIVE SOME FUNDING FOR A PROGRAM AND PROVIDED SOME EMPLOYMENT OPPORTUNITIES FOR SOME YOUNG PEOPLE, Ñiçó AS WELL AS SOME LEADERSHIP OPPORTUNITIES. AND THE OTHER DAY WE HAD A LEADERSHIP SUMMIT, AND IT WAS AMAZING.
- >> WAS THIS LED BY ERICA?
- >> THANK YOU.
- >> THANK YOU, ERICA.
- >> THIS PAST SATURDAY AND A PHENOMENAL GIRLS' LEADERSHIP PROGRAM.
- IT IS A YEAR-ROUND OPPORTUNITY WE HAVE, BUT WE ALSO HAVE SOME FUNDING FOR YOUTH IN THE STREET WORKER PROGRAM, PROVIDING ACCESS TO EMPLOYMENT OPPORTUNITIES AND DO LEADERSHIP THROUGH THE SHANNON FUND.
- >> THE STREET WORKER PROGRAM,
 TWEAKS, CHANGES, WHAT DO YOU SEE
 NOW AS TO WHERE IT WAS.
 >> WE ARE STILL IN THE PROCESS
 OF WHAT THAT MAY LOOK LIKE.
 ONE OF THE THINGS WE FEEL AS
 WE'RE CONTINUING TO REALLY PUT
 IT IN PLACE, THAT THERE IS
 ADEQUATE AMOUNT OF STAFF ON THE

GROUND THAT WOULD ENABLE US TO

CONNECT WITH YOUTH AND YOUNG ADULTS IN A HEALTHY WAY ACROSS THE CITY.

BUT ALSO, I THINK THE ADDITIONAL LAYER IS ADDED THAT DOES ADDITIONAL SUPPORTS AROUND ACCOUNTABILITY, AS WELL AS SOMEWHAT WE CALL SERVICE COORDINATORS TO PROVIDE SOME OF THE WRAP-AROUND SERVICES THAT MANY OF THE YOUNG MEN AND WOMEN THAT OUR STREET WORKERS ARE WORKING WITH MAY NEED. >> AND WHEN DO YOU ANTICIPATE, CHRIS, SOME OF THE NEW ACCOUNTABILITY METRICS AND ANY OF THE OTHER TWEAKS YOU GUYS THINK ARE APPROPRIATE FOR THE PLAN TO BE IN PLACE?

WE'RE STILL HAVING SOME CONVERSATIONS.

>> SURE.

BUT I BELIEVE THAT PROBABLY AS EARLY AS THE BEGINNING OF THE FISCAL YEAR WE SHOULD BE READY TO START TO SEE SOME OF THE FRUITIONS TO THE CONVERSATIONS. I THINK THERE'S A LITTLE MORE WORK THAT NEEDS TO BE DONE. >> THANK YOU FOR THAT. ALSO THANK YOU FOR THE WORK AROUND THE GALLIVAN AND MARSHALL.

AND SOME FEEDBACK ON THE EXTENDED HOURS.

AND I KNOW MIKE IS HERE AND KNOW HE WILL PROBABLY SPEAK AT SOME POINT REGARDING GROWTH HALL. WE INTERACT WITH MANY FOLKS IN THAT COMMUNITY.

I KNOW THE SENIORS ARE VERY HAPPY.

THE LAST BUDGET HEARING SENIORS SHOWED UP AND TESTIFIED ABOUT THE PROGRAM.

THE PROGRAMMING OFFERED AT THE GROVE HALL COMMUNITY CENTER, WHAT IT MEANT TO THEM.
AND THEN, OF COURSE, WHAT HAPPENS TO THE YOUNG PEOPLE, PARTICULARLY THE EVENINGS AND WEEKENDS.

AND LOOKING AT WHETHER IT IS THE BURKE OR OTHER PLACES WHERE NOT

ONLY CAN THERE BE PHYSICAL SPACE, BUT WITH THE PROGRAMMING ITSELF CAN LOOK LIKE FOR YOUNG PEOPLE.

SO RIGHT NOW BCYF HAS A PARTNERSHIP WITH PROJECT RIGHT. ARE THERE OTHER PARTNERSHIPS THAT EXIST WITH THE CITY AND SOMEONE ELSE TO MEET THE NEEDS OF THOSE YOUNG PEOPLE?
OR IS THAT STILL ONGOING IN TERMS OF --

- >> IN GROVE HALL YOU MEAN?
- >> IN GROVE HALL SPECIFICALLY.
- >> NO.

WE'VE WORKED CLOSELY WITH OUR
BCYF HOLLAND AND BCYF HOLLAND
COUNCIL TO SUPPORT THE
PROGRAMMING IN GROVE HALL.
>> AND LOOKING AT TRYING TO FIND
MORE PROGRAMMING THAT CAN GO
CLOSER TO GROVE SHALL GOING TO
CHALLENGE -- CHRIS I KNOW YOU
SAID IT IS NOT DEDICATED.
HOW DO WE GET AROUND THAT?
>> OBVIOUSLY IT IS A
CONVERSATION THAT WE NEED TO
HAVE, RIGHT?
BUT I THINK WE HAVE TO LOOK AT

BUT I THINK WE HAVE TO LOOK AT THE ASSETS THAT ARE IN PLACE RIGHT NOW.

I KNOW CURRENTLY, YOU KNOW, AS I SAID, YOU KNOW, WE HAVE TO WORK AROUND BPS BECAUSE AS I LIKE TO SAY, WE ARE GUESTS IN THEIR SPACE RIGHT NOW.

AND, YOU KNOW, AS WE LOOKED AT THE USAGE OF THAT BUILDING, OFTENTIMES IT WAS, EVEN FOR US, VERY DIFFICULT TO GET IN THERE BECAUSE THEY WERE DOING SCHOLASTIC PROGRAMS AND ACTIVITIES.

AND THAT'S UNDERSTANDABLE.

SO WE JUST HAVE TO BE A LITTLE
BIT CREATIVE AROUND HOW WE
UTILIZE THAT SPACE AS IT EXISTS
NOW.

BUT I KNOW MAYBE THERE'S, YOU KNOW, OPPORTUNITY AND WHO AM I TO PUT IT OUT THERE, BUT AS A CITIZEN, MAYBE THEY SHOULD THINK ABOUT A FEASIBILITY STUDY FOR A STAND HAD BEEN -- STAND-ALONE

OVER THERE, I DON'T KNOW.
>> THANK YOU NOR -- FOR SAYING
THAT I THINK IT IS A
CONVERSATION WE NEED TO HAVE,
THANK YOU.

>> COUNCILOR FLYNN.

>> THANK YOU COUNCILOR ESSAIBI GEORGE.

THANK YOU COMMISSIONERS.
CAN YOU GIVE US A RUNDOWN ON THE
CURLY RECREATION CENTER?
I KNOW THERE IS PROPOSED FUNDING
FOR IT, BUT GIVE US AN IDEA OF
WHAT'S TAKING PLACE NOW AND
WHAT'S GOING TO HAPPEN OVER THE
NEXT SIX MONTHS, 12 MONTHS, AND
WHAT PHRASE ARE WE IN?
>> I WILL DEFER TO MIKE, BUT
GOING THROUGH A PHASE EVER
INVESTMENT WHERE WE ARE LOOKING
AT DESIGN WORK AND THE SCOPE OF
THAT.

>> ARE WE IN THE DESIGN PHASE NOW?

>> YES.

WE ARE CURRENTLY -- WE JUST HAD A MEETING, OBVIOUSLY THE \$15 MILLION PUT INTO THE FIVE-YEAR CAPITAL PLAN.

THE MAYOR OBVIOUSLY FAST-TRACKED

YOU GO BACK TO YEARS AGO IT WASN'T EVEN IN THE CAPITAL PROJECTS.

SO THE FACT THAT IT'S IN, AND ALSO GOT PRIORITY TO GET PLACED IN THE FRONT END OF THE FIVE-YEAR PLAN.

AND ALSO, WE DID HAVE PUBLIC FACILITIES RUNS AND HELPS US OPERATE CAPITAL PROJECTS, WE DON'T HAVE THE MEANS TO DO SO. WE DID HAVE A COUPLE -- I THINK IT WAS PROBABLY TWO OR THREE MONTHS AGO WE HAD WHAT WAS CALLED A DESIGNER SELECTIONS REVIEW.

ALL THE BIDS HAD BEEN RECEIVED FOR DESIGNERS AND ARCHITECTS THAT WANTED TO DO THE PROJECT. WE DID SELECT A DESIGNER, AND THEY ARE IN NEGOTIATIONS ABOUT FACILITIES AND THE DESIGNER COLLECTED TO NEGOTIATE THE

CONTRACT.

WE'RE NOT IN DESIGN QUITE YET, BUT ONCE THE CONTRACT IS FINALIZED, THE DESIGNER WILL GO RIGHT INTO DESIGN.

I AM HOPING WE WILL BE IN DESIGN IN THE NEAR FUTURE, ABSOLUTELY. DESIGN TYPICALLY TAKES A YEAR, PROBABLY A YEAR OR SO IS THE DESIGN PROCESS.

>> IN THE MEANTIME, COULD I POSSIBLY GET A WALKING TOUR OF THE FACILITY AND SOMEONE POINT OUT EXACTLY WHAT'S GOING TO TAKE PLACE AT THE CURLY?

>> YEAH, ABSOLUTELY.

YOU ARE WELCOME WE CAN AVERAGE FOR YOU TO GET A WALK-THROUGH. SOME BASIC SCOPE OF WORK HAS BEEN IDENTIFIED, BUT ONCE THE DESIGNERS GETS WORK, THERE WILL BE MORE SPELLED OUT WITH THE EXACT WORK THAT WILL BE DONE. BUT WE CAN HAVE A TOUR AND GO OVER THE LARGER ITEMS WE SEE AS IMPROVEMENTS.

- >> IN TERMS OF PROGRAMMING AND SERVICES, WHAT'S HAPPENING AT THE TINDIN.
- >> AND IT IS NOW A SIX-DAY SITE WHICH I THINK HAS BEEN REALLY GOOD FOR THAT COMMUNITY.
- >> THE SWIMMING POOL?
- >> THE ENTIRE FACILITY.
- IT IS OPEN ON SATURDAY AND I THINK THAT'S A GOD-SEND FOR THAT COMMUNITY.

THEY HAVE GOT SOME REALLY GOOD STAFF OVER THERE, SOME REALLY SOLID YOUTH WORKERS WHO WORK HARD IN THE COMMUNITY AND HAVE A REAL FAMILIARITY WITH THE NEIGHBORHOOD.

THE FOLKS OVER AT THE TINEN, THEY HAVE ADDITIONAL YOUTH WORK OVER THERE.

AND JOHN AND HIS TEAM HAVE DONE A REALLY GOOD JOB IN TERMS OF PROVIDING QUALITY OPPORTUNITIES FOR YOUNG PEOPLE.

BUT THEY RECENTLY DID AN EVENT WHERE THEY TOOK SOME YOUNG PEOPLE OUT TO -- AND I AM GOING TO FORGET THE NAME OF THE -- OH,

BOY, THAT IS TERRIBLE.
BUT ONE OF THE GREAT THINGS
ABOUT THE CITY IS HAVING ACCESS
TO DATA, BUT A LOT OF YOUNG
PEOPLE DON'T GET TO TAKE PART IN
IT.

SO THEY WERE ABLE TO TAKE SOME PEOPLE TO THE THEATER JUST RECENTLY, AND I JUST THINK THEY REALLY RAISED THEIR GAME IN PROVIDING QUALITY OPPORTUNITIES FOR TEENAGERS, WHICH, YOU KNOW, AS WE THINK ABOUT SOME OF THE CHALLENGES SOUTH BOSTON IS SEEING RECENTLY, IR -- I THINK IT IS GOING TO BE REALLY IMPORTANT AS THEY HAVE SEEN INCREASES, ESPECIALLY THE WEST BROADWAY D STREET DEVELOPMENT SXKS AND WANT TO CONTINUE THAT. >> AND I VISITED SATURDAY THE TOBIN AND I SAW THEM HOSTING A BASKETBALL GAME WITH THE BOSTON POLICE.

IT WENT OVER VERY WELL.
IT IS GOOD YOU ARE DOING
PROGRAMS LIKE THAT, BRINGING
YOUNG PEOPLE TOGETHER WITH THE
POLICE.

AND I WANTED TO HIGHLIGHT AS WELL.

WHAT IS HAPPENING TO JOSIAH QUINCY, ANY PROGRAM CUTS TO THE CENTER?

>> NO, NO CUTS.

THEY ARE DOWN A YOUTH WORKER AND I THINK WE ARE IN THE HIRING PROCESS FOR THE YOUTH WORKER. BUT JOSIAH QUINCEY IS WELL RUN AND WE THINK IT IS, AND OUR NETWORK IT IS ONE OF THE STRONGER PROGRAMATICALLY-RUN SPACES.

>> I HAVE BEEN IN THAT FACILITY AT LEAST ONCE A WEEK AND THEY ARE DOING A GOOD JOB. I JUST WANT TO HIGHLIGHT A COUPLE OF THINGS.

THE NUMBER OF PERSONNEL THAT YOU HAVE BCYF.

AND I AM LOOKING AT THE NUMBERS ASIAN 2% OF PERSONNEL IS ASIAN. IS THAT ACCURATE?

IS THAT WHERE YOU WANT TO BE?

HOW CAN WE IMPROVE THAT NUMBER?

>> WELL I THINK ONE OF THE
THINGS, YOU KNOW, AS WE THINK
ABOUT THE CITY GENERALLY
SPEAKING, WE CERTAINLY STRIVING
TO BE AS DIVERSE AS A CITY.
WE'RE NOT THERE YET, BUT WE
CERTAINLY WANT TO GET THERE.
AND WE'LL CONTINUE TO, YOU KNOW,
ENGAGE EXTERNAL PARTNERS TO HELP
US WITH THAT.

CERTAINLY THE POPULATION'S GROWING.

BOSTON IS INCREASINGLY MORE DIVERSE.

AND WE WANT TO MAKE SURE THAT OUR DEPARTMENT REFLECTS THAT. SO WE CERTAINLY KNOW THAT. WE CAN'T DO THAT ALONE, WE HAVE TO PARTNER WITH A LOT OF THE EXTERNAL AGENCIES, THE STAKEHOLDERS IN THE NEIGHBORHOODS WHO KNOW THE PEOPLE

AND I THINK IT ALSO SPEAKS TO I THINK WHAT COUNCILOR FLAHERTY RAISED EARLIER, WHICH WAS HOW DO WE WORK WITH THE FOLKS ON THE LOCAL LEVEL TO ENSURE THEY ARE HELPING US IDENTIFY FOLKS FROM THE PERSPECTIVE COMMUNITIES THAT CAN HELP PROVIDE QUALITY OUTCOME FROM SERVICES WE LOOK FOR.

>> I CAN HELP IN THAT AS WELL, IN CHINATOWN EVERY DAY, BUT I WOULD LIKE TO SEE THAT NUMBER INCREASED.

2% DOES SEEM A LITTLE -- ALSO WE HAVE A GROWING VIETNAMESE COMMUNITY, ESPECIALLY IN DORCHESTER.

IT IS NOT MY DISTRICT BUT I THINK WE NEED MORE VIETNAMESE-SPEAKING PEOPLE THERE AS WELL.

>> YOUR POINT'S WELL TAKEN.

>> AND NOT TO CONTINUE ON THAT SUBJECT, BUT I'LL JUST ADD ONE MORE THING ABOUT IT.

THE TOP SALARIES OF BCYF, THERE SHOULD BE, YOU KNOW, 28 TOP MANAGERS IT SEEMS.

AT LEAST ONE OF THEM SHOULD BE ASIAN IN MY OPINION.

SO MAYBE WE CAN LOOK AT THAT AGAIN OVER THE NEXT SIX MONTHS, YOU KNOW, DO SOME MORE RECRUITING.

BRING SOME PEOPLE ONBOARD.
BUT I THINK WE NEED SOME SENIOR
LEADERS FROM THE ASIAN COMMUNITY
AT BCYF AS WELL.

DO YOU GUYS AGREE?

>> YES, ABSOLUTELY.

>> HOW MANY STREET WORKERS THERE ARE IN THE QUESTION?

>> CURRENTLY THERE'S 30 -- 28 STREET WORKERS.

4 SENIOR STREET WORKERS AND 15 VIOLENCE INTERRUPTERS THAT ARE -- 15 VIOLENCE INTERRUPTERS, BUT 7 ACTUALLY ON PAYROLL. >> HOW MANY ARE ON PAYROLL? >> 7.

THERE IS A TOTAL OF 47.

>> CAN YOU GIVE ME AN IDEA OF WHAT IS TAKING PLACE AT THE BLACKSTONE?

I KNOW IT'S OPEN ON SATURDAYS ALSO FROM 9:00 TO 5:00.

I THINK THAT'S A GREAT ADDITION. THIS POOL AND A GYM.

WHAT OTHER TYPE OF OUTREACH ARE WE DOING IN BLACKSTONE, INTERESTING THAT IT'S KIND OF I

INTERESTING THAT IT'S KIND OF IN THE MIDDLE, AND ARE WE DOING ENOUGH FOR PEOPLE IN VHA AS WELL?

>> WE'VE GOT SOME PRETTY GOOD STAFF ON THE GROUND THAT ARE DOING SOME REAL INTENTIONAL OUTREACH.

WE, YOU KNOW, PROVIDE ACCESS TO THE SPACE, WHETHER WE ARE GOING OUT TO WALK OR BRING THE VAN OVER.

BUT WE ALSO HAVE, YOU KNOW, THE SOUTH END IS VERY DIVERSE COMMUNITY.

AND, YOU KNOW, IT'S GREAT WHEN YOU WALK INTO THE BLACKSTONE COMMUNITY CENTER BECAUSE YOU SEE THAT DIVERSITY PLAY OUT.
THERE'S -- YOU KNOW WE HAVE SOME YOUTH WORKERS OVER THERE, TWO REALLY GOOD YOUTH WORKERS WHO DID SOME REAL CREATIVE WORK.
WE HAVE A GREAT YOUTH VENTURES

TEAM OVER THERE THAT ARE DOING SOME REALLY COOL STUFF.
I THINK ONE OF THE THINGS THEY ARE DOING IS ONE EVER -- OF THE TEAM ARE DOING A CELL PHONE

REPAIR PROGRAM, AND THAT'S PRETTY AWESOME.

I THINK IT IS AN OPPORTUNITY FOR US AS WE HAVE OUR FAMILY GYM OVER THERE, YOU KNOW.

WE HAVE SOME FAMILIES WHO
PROBABLY WOULD NOT COME INTO THE

BCYF SPACE ANY OTHER TIME.
AND THEY ARE OVER THERE ON A
DAILY -- ON SATURDAYS YOU GO

OVER THERE AND THE GYM IS PACKED WITH THOSE FAMILIES.

YOU KNOW, WE HAVE A FITNESS CENTER IN PARTNERSHIP WITH B.U. AT THE BLACKSTONE.

IT IS ACTUALLY VERY NICE FITNESS CENTER.

THERE'S SOME REALLY GOOD WORK THAT'S TAKING PLACE OVER THERE. BUT WE CERTAINLY WANT TO GET STRONGER, AND WE HAVE TO CONTINUE TO PARTNER WITH THAT COMMUNITY AND THOSE EXTERNAL PARTNERS TO PROVIDE THOSE QUALITY OPPORTUNITIES AROUND THE CLOCK.

>> LOOKING AT ONE OF THE BROCHURES THAT YOU PROVIDED. DEPARTMENT HISTORY.

CURRENT -- I CAN'T READ IT ALL THAT CLOSELY.

THE FOURTH PARAGRAPH DOWN. BUT BASICALLY SAYS AID TO VETERANS.

IT'S ON THE SECOND PAGE.

THE FIRST PAGE IS COMMITTEE OF WAYS AND MEANS FY19 BUDGET HEARING.

THE SECOND PAGE IS DEPARTMENT HISTORY.

FOUR PARAGRAPHS OR FOUR BLOCKS DOWN.

IT SAYS "SAID TO VETERANS." LINE ITEM 54.

CAN YOU EXPLAIN THAT TO ME? >> I AM PRETTY SURE IT SAYS ZERO, RIGHT?

>> YES.

>> I DON'T KNOW IF IT WAS A

MISTAKE, I DON'T BELIEVE IT IS A REGULAR LINE ITEM FOR US.
NO THINK WE EVER HAD MONEY BUDGETED THERE.

- >> WAS THERE EVER A PROGRAM OF BCYF HELPING VETERANS?
- >> NOT THAT I AM AWARE OF.
- >> IS IT MORE OF A TYPO THAT THE WORDS "AID TO VETERANS" IS IN THERE?
- >> I AM THINKING IT IS, YES.
- >> IF IT IS DIFFERENT, THERE IS FUNDING IN THE PAST, CAN YOU LET ME KNOW?
- >> ABSOLUTELY.
- >> MAYBE IT IS SOMETHING TO CONSIDER DOWN THE ROAD IF THERE IS AN OPPORTUNITY TO HELP VETERANS IN ANY BCYF FACILITIES, I THINK IT WOULD GO OVER WELL. THE MAYOR HAS DONE AN EXCELLENT JOB OF HELPING HOMELESS VETERANS GET HOUSING.

AND HE IS WORKING CLOSELY WITH A LOT OF VETERAN ASSOCIATIONS ACROSS THE STATE AS WELL. AND IF YOU ARE FOR THE LONG-TERM CONSIDER WHAT OPTIONS YOU MIGHT HAVE FOR VETERANS IN MILITARY FAMILIES, I THINK IT WOULD GO OVER WELL.

>> NOTED.

>> BUT AT THE SAME TIME TALKING ABOUT THE VETERANS, WHEN YOU THINK ABOUT THAT INITIATIVE THAT COMMISSIONER STERLING, A LOT OF THEM KICK OFF AN OUR BCYF CENTERS.

THAT'S WHERE THEY GATHER DO, A LOT OF THE WORK.

THE FACT WE ARE ON THE SAME CABINET DOES NOT MEAN WE HAVEN'T BEEN EXPLORING WAYS TO WORK TOGETHER.

HAVING GREAT IDEAS AT TIMES
WHERE OUR SITES ARE
UNDER-UTILIZED, AND MAYBE THE
BUGLE LEAGUE, A CHANCE FOR THE
SERVICE MEN AND WOMEN TO HAVE A
BASKETBALL LEAGUE OR INDOOR
SOCCER LEAGUES, WHATEVER IT IS
THEY MAY WANT TO DO.

SHE IS A VISIBLE PARTNER AT OUR BLOCK PARTIES AND COMMUNITY

EVENTS, PUTTING A TABLE OUT, INFORMING THEM OF OPPORTUNITIES. BUT AT THE SAME TIME PROMOTING OUR BCYF FACILITIES IS OPPORTUNITY FOR THEM TO GET RECREATION AND CHILD CARE NEEDS AS WELL.

I THINK UNDER THE LEADERSHIP OF MARTINEZ, ONE THINGS HE WANTS TO DO IS IT BETTER COORDINATE HIS OWN CABINET LOOKING AT HOW DO WE MAKE EACH OTHER'S SPACES AND PROGRAMS PART OF OUR THREAD OF OFFERINGS TOGETHER.

>> THE OPPORTUNITY TO ATTEND MANY OF THE THANK A VETERANS EVENTS AND THEY WENT OVER VERY WELL.

WELL HELPFUL TO OUR RETURNING VETERANS AND OUR HOLD A VETERANS AS WELL MILITARY FAMILIES. THANK YOU TO THE MAYOR FOR ALWAYS BEING THERE FOR ALL MILITARY FAMILIES.

I THINK THAT'S A GREAT
ACCOMPLISHMENT THIS
ADMINISTRATION HAS MADE.
THAT'S ALL THE QUESTIONS I HAVE.
>> THANK YOU COUNCILOR.

>> THANK YOU AGAIN.

JUST TO KIND OF ECHO THE

IMPORTANCE OF DIVERSITY,

COUNCILOR JANEY.

IMPORTANCE OF DIVERSITY, I HAD AN EARLIER QUESTION AND I REALLY APPRECIATE COUNCILOR FLYNN'S QUESTIONS.

CERTAINLY AGREE THE STAFF, IN TERMS OF CITY EMPLOYEES, SHOULD REFLECT THE DIVERSITY OF OUR CITY.

AND WE'D LOVE TO SEE MORE DIVERSITY IN OUR CENTERS. IT IS GREAT TO SEE YOU GUYS HERE.

AS COMMISSIONER, DEPUTY COMMISSIONER CERTAINLY OUR CHIEF IN THE AUDIENCE.

ALONG THOSE LINES, EARLIER THERE WAS A QUESTION REGARDING THE IMMIGRATION INFORMATION CENTERS. I CAN'T REMEMBER WHO ASKED IT, WHO BROUGHT IT UP.

AND YOU SAID THERE WERE MATERIALS OFFERED IN VARIOUS

LANGUAGES.

WHAT LANGUAGES ARE ACTUALLY

SPOKEN THERE?

>> YOU KNOW I CAN'T COME OFF THE TOP OF MY HEAD.

SPANISH WOULD BE OBVIOUS.

VIETNAMESE AND SO FORTH.

NORMALLY A LOT OF THAT

INFORMATION, IT THE NOT

SOMETHING WE SELECTED, WE WORKED

WITH THE MAYOR'S OFFICE OF

IMMIGRATION ADVANCEMENT WHO

ACTUALLY MAKES THAT SELECTION.

WE CAN GET BACK TO YOU, FROM

THEM, WHAT ARE THE LANGUAGE

THERE IS AND GET IT BACK TO YOU SO YOU CAN HAVE IT.

>> QUICKLY ONE MORE QUESTION, I THINK.

TO FOLLOW-UP AROUND COMMUNITY

ENGAGEMENT AND THE EQUITY PIECE. I DON'T KNOW MAYBE ABOUT A MONTH

AGO I HAD THE OPPORTUNITY TO

MEET WITH RESIDENTS AT ALICE

TAYLOR.

THERE IS A COMMUNITY CENTER IN
THE MIDDLE OF THE HOUSING
DEVELOPMENT THERE AND THE
RESIDENTS EXPRESSED CONCERN
ABOUT NOT BEING ABLE TO UTILIZE

THAT SPACE.

NOT HAVING ACCESS TO THE SPACE, BUT ALSO THAT THE PROGRAMMING THERE WAS NOT PROGRAMMING THAT THE RESIDENTS WERE ENCOURAGED TO UTILIZE.

AND I KNOW THERE'S BEEN SOME CHANGE SINCE AN RFP, AND I THINK THAT'S GREAT.

THAT CERTAINLY IS SOMETHING I WOULD LIKE TO SEE, MAKING SURE THERE IS AN RFP WITH LANGUAGE IN THAT AT THAT TALKS ABOUT COMMUNITY USE AND WE TALKED OF GROVE HALL AS ANOTHER EXAMPLE. CERTAINLY WANTING TO SEE YOUTH

PROGRAMMING IN THE GROVE HALL

AREA.

I THINK ALL OVER OUR CITY, BUT IT SHOULDN'T COME AT THE EXPENSE OF SENIOR PROGRAMMING.

IT IS NOT AN EITHER-OR.

I WANT TO MAKE SURE OUR YOUNG PEOPLE, AS WELL AS OUR SENIORS,

ARE ABLE TO UTILIZE SPACE, BUT ALSO HAVE THAT VOICE IN TERMS OF WHAT KIND OF PROGRAMMING THEY WANT TO SEE.

CAN YOU KIND OF TALK TO ME ABOUT HOW THAT HAPPENS?

>> THE COMMUNITY ENGAGEMENT?
>> THE COMMUNITY ENGAGEMENT, BUT
ALSO CAPTURING THE VOICE AROUND
THE PROGRAMMING MAKING SURE THAT
IT IS SOMETHING THAT THE
COMMUNITY WANTS TO SEE IN THEIR
AREA.

>> SURE.

IN REGARDS TO COMMUNITY ENGAGEMENT, SOMETHING I TAKE SERIOUS.

I TEND TO REPRESENT A POPULATION NOT BEING JUST LATINO, BUT SERVING TIME IN PRISON DOESN'T HAVE A VOICE, I CAN TELL YOU MY PERSONAL COMMITMENT I WORK REMIGHTILY FROM SITES AND I PUSH A BROOM AND WILL MOVE A CHAIR, IT MAKES ME CLOSER TO BEING IN THE RIGHT SPACE ABOUT SOMEBODY THAT OFFERS ME MORE ABOUT WHAT OUR SPACES CAN DO, AND THAT IS A CONSTANT ONGOING BEAST. AND MY DEPUTY COMMISSIONER IN THE GALLEY HEARD THAT ONE THING WE WANT IS PARTNERSHIPS. MAKING SURE WE ARE NOT JUST OPERATING WITHIN THE FOUR WALLS, BUT LOOKING AT THE FOUR CORNERS OF OUR COMMUNITIES AND LOOK ACT WHO IS IN OUR BACKYARD. WHAT IT IS WE ARE DOING FOR THEM, WHAT CAN WE OFFER THEM. THE BEST IS TO TAKE TIME TO LISTEN AT ALL TIMES. THAT CONTINUES TO BE SORT OF THE BIG PART OF IT IT'S LIKE THE ALICE COOPER, THE JOHNSON CENTER, HAPPENED PRIOR TO THIS ADMINISTRATION COMING IN. AND WE ARE LOOKING AT HOW COMMUNITY ACCESS TO THE SPACES CAN BE BETTER TO MAKE SURE IN WE OFFER SOMETHING THE COMMUNITY IDENTIFIED AS A NEED, WHATEVER IT MIGHT BE, US DEEPENING OUR RELATIONSHIPS WITH THE SITE COUNCILS IS BECAUSE THEY ARE

PEOPLE WHO ARE REAL FOOT SOLDIERS AND HAVE A GRASP OF WHAT THAT COMMUNITY IS ASKING FOR.

MAKING SURE IN THE CAPACITIES THAT WE CAN, RECAN REFLECT THAT IN THE PROGRAMMING WE TEND TO OFFER

THAT IS ALWAYS MY CONTINUING COMMITMENT TO MAKE SURE THERE IS A STRONG PRESENCE OF COMMUNITY INPUT IN THE PROGRAMMING WE DO, BECAUSE COMMUNITY CENTER CHANGE IF WE'RE ONLY LOOK ACT WHAT IS HAPPENING IN OUR FOUR WALLS, NOT OUTSIDE OF THEM, WE DON'T CHANGE WITH THEM.

WHAT HAPPENS, WE DON'T BECOME STRONGER BY NOT TAKING THE TIME TO LISTEN AND BE A PART OF IT. AND UNTIL -- THAT'S MY PERSONAL COMMITMENT THAT YOU WILL CONTINUE TO HAVE.

THE SAME COMMITMENT THAT I ASK MY TWO DEPUTY COMMISSIONERS ON THE SIDE TO DO, SPEND TIME OUTSIDE OF OUR ADMINISTRATIVE OFFICE AND GET A GOOD LISTEN TO WHAT'S HAPPENING WITHIN OUR BUILDINGS AND COMMUNITIES AT ALL TIMES.

>> I REALLY APPRECIATE THAT.