

Public Health

Public Health 311
 Public Health Commission 313
 Public Health Services 324

Public Health

Barbara Ferrer, Executive Director

Cabinet Mission

The Boston Public Health Commission ensures the preservation of accessible, high quality, and community-based health care to Boston residents regardless of ability to pay. The overall mission of the Boston Public Health Commission is to protect, preserve and promote the health and well being of Boston residents, particularly those who are most vulnerable. This mission is met through the provision and support of client services, disease and injury prevention, health promotion and health education. In fulfillment of its mission, the Commission works collaboratively with area hospitals, community health centers and community based organizations to foster access to health services, and the conditions which promote optimal health, for the culturally and economically diverse communities of Boston.

<i>Operating Budget Expenditures</i>	<i>Actual '08</i>	<i>Actual '09</i>	<i>Total Approp '10</i>	<i>Total Budget '11</i>
Public Health Commission	68,194,763	69,445,774	70,000,000	69,793,000
Total	68,194,763	69,445,774	70,000,000	69,793,000

<i>Capital Budget Expenditures</i>	<i>Actual '08</i>	<i>Actual '09</i>	<i>Total Approp '10</i>	<i>Total Budget '11</i>
Public Health Commission	655,508	2,138,783	1,142,498	1,305,000
Total	655,508	2,138,783	1,142,498	1,305,000

<i>External Funds Expenditures</i>	<i>Actual '08</i>	<i>Actual '09</i>	<i>Total Approp '10</i>	<i>Total Budget '11</i>
Public Health Commission	46,257,757	46,797,638	41,562,191	48,345,229
Total	46,257,757	46,797,638	41,562,191	48,345,229

Public Health Commission Operating Budget

Barbara Ferrer, Executive Director Appropriation: 620

Department Mission

The mission of the Boston Public Health Commission is to protect, preserve and promote the health and well being of Boston residents, particularly those who are most vulnerable.

FY11 Performance Strategies

- Engage women and families in comprehensive health and social services prior to pregnancy to reduce inequities in infectious disease and improve birth outcomes.
- Reduce the burden of chronic diseases such as obesity, cardiovascular disease, and asthma in adults and children by increasing active transit and physical activity opportunities, improving access to neighborhood-based healthy foods, reducing exposure to second hand smoke in businesses and homes, and ensuring the availability of smoking cessation services.
- Support vulnerable residents struggling with homelessness and substance abuse in their transition towards health and stability.
- Strengthen communities to actively engage in preventing neighborhood and family violence and building peace.
- Train youth, residents, and providers in peer and community education strategies to address racial and ethnic inequities and emergency preparedness.

<i>Operating Budget</i>	<i>Program Name</i>	<i>Total Actual '08</i>	<i>Total Actual '09</i>	<i>Total Approp '10</i>	<i>Total Budget '11</i>
	Public Health Services Administration	35,695,124	35,322,412	38,048,668	38,680,793
	Public Health Property	17,998,208	20,234,018	17,955,425	17,722,494
	PHC - EMS	2,420,419	2,491,998	2,450,173	2,421,267
	Total	12,081,012	11,397,346	11,545,734	10,968,446
		68,194,763	69,445,774	70,000,000	69,793,000

**Boston Public Health Commission
Board of Health**

Executive Director
Chief Medical Officer

Administration & Finance
[Finance (Grants & Development), Labor & Employment, Human Resources, Operations, Property Management, Security]

Chief of Staff

Communications

Consortium for Professional Development
(CHEC, DeValle Institute for Emergency Preparedness)

General Counsel
(Procurement and Contract Management)

Information and Technology Services

Intergovernmental Relations

Policy and Planning
Center for Health Equity and Social Justice
(Health Equity, CEED/REACH US);
Immigrant/Refugee & LGBT Health

Public Health Preparedness

Research and Evaluation

Child, Adolescent, and Family Health

Child and Adolescent Health Division (CAHD)

- CAHD Health Education
- CAHD Health Services
- Youth Development Network

Maternal & Child Health

- Boston Healthy Start Initiative
 - Father Friendly
- Healthy Baby
- Healthy Child

Violence Prevention

- Domestic Violence
 - Family Justice Center
- Teen Dating Violence
- Trauma Services
- Violence Intervention and Prevention (VIP)

Community Initiatives

Chronic Disease Prevention and Control

- Cancer Prevention
- Healthy Eating & Active Living
- Oral Health
- Public Health Wellness Center

Civic Engagement & Advocacy

- Coordinated Social Support & Training
- Mayor's Health Line
- Outreach

Environmental Health

- Biological Safety
- Environmental Hazards
- Lead Poisoning Prevention

Healthy Homes and Community Supports

- Asthma Prevention and Control
- Healthy Homes
- Injury Prevention
- Tobacco Control

Emergency Medical Services

Administration & Finance

Metropolitan Medical Response System (MMRS)

Operations

Research, Training, Quality Improvement (RTQI)

Homeless Services

Emergency Shelter/ Transitional Housing (TH)

- Long Island Shelter
- Project Soar TH
- Safe Harbor TH
- Woods Mullen Shelter

Services

- Case Management
- Health Care Clinics
- Mental Health
- Prison Re-entry
- Project Lighthouse
- Serving Ourselves
- Transitions
- Work Experience

Community Housing / Outreach

- Porter Apartments Valentine St
- Volunteer Services
- Wise St

Infectious Disease

AIDS/HIV Services

- HIV Dental
- Ryan White Part A Client Services
- Ryan White Part A MAI
- Ryan White Planning Council Support
- Ryan White Quality Management

Communicable Disease Control

- Data and Surveillance
- Investigation and Response
- Preparedness

Education and Outreach

Tuberculosis Clinic

Addictions Prevention, Treatment, and Recovery Support Services

Prevention and Risk Reduction

- Community Prevention Services
- Risk Reduction and Overdose Prevention

Treatment & Recovery Support Services

Acupuncture Services for Early Recovery and Relapse Prevention

Opioid Treatment Services

Residential Services

Outpatient Counseling Services

- Men's Health and Recovery
- MOM's Project
- MORE Program
- South Boston Outpatient Clinic

Resources and Referral Center

Department History

PUBLIC HEALTH SERVICES	FY08 Expenditures	FY09 Expenditures	FY10 Budget	FY11 Budget
Acupuncture Services	\$ 120,163	\$ 151,770	\$ 143,887	\$ 143,162
APTRSS Bureau	\$ 404,002	\$ 560,449	\$ 596,069	\$ 554,630
Community Prevention Services	\$ 177,449	\$ 149,521	\$ 180,000	\$ 169,676
Opioid Treatment Services	\$ 1,026,800	\$ 996,521	\$ 957,868	\$ 880,630
Outpatient Counseling	\$ 509,467	\$ 398,248	\$ 532,963	\$ 559,069
Residential Services	\$ 210,840	\$ 138,848	\$ 132,812	\$ 129,398
Resource & Referral Services	\$ 255,676	\$ 304,776	\$ 298,611	\$ 292,810
Total Addictions Prevention, Treatment, & Recovery Support Services Bureau	\$ 2,704,397	\$ 2,700,133	\$ 2,842,212	\$ 2,729,375
CADH Health Education	\$ 1,197,298	\$ 1,265,466	\$ 1,278,787	\$ 1,275,887
CADH Health Services	\$ 2,405,745	\$ 2,228,952	\$ 2,345,069	\$ 2,275,860
Child, Adolescent & Family Health	\$ 668,514	\$ 859,421	\$ 753,318	\$ 739,907
Domestic Violence Prevention	\$ 341,109	\$ 225,467	\$ 192,978	\$ 188,106
Family Justice Center	\$ 190,694	\$ 264,838	\$ 329,090	\$ 310,852
Healthy Baby/Healthy Child	\$ 3,636,510	\$ 3,919,227	\$ 4,094,803	\$ 4,056,630
VIP/Trauma Prevention	\$ 79,481	\$ 130,744	\$ 349,712	\$ 632,696
Youth Development Network	\$ 596,861	\$ 689,765	\$ 798,456	\$ 852,572
Total Child, Adolescent & Family Health Bureau	\$ 9,116,212	\$ 9,583,880	\$ 10,142,214	\$ 10,332,510
Asthma Prevention & Control	\$ 338,461	\$ 305,796	\$ 317,429	\$ 290,857
Biological Safety	\$ -	\$ 127,558	\$ 139,478	\$ 139,927
Cancer Prevention	\$ 156,834	\$ 60,924	\$ 24,492	\$ 22,145
Community Initiatives Bureau	\$ 911,704	\$ 1,071,568	\$ 819,534	\$ 778,163
Coordinated Social Support & Training	\$ -	\$ -	\$ 85,475	\$ 90,988
Elder Health	\$ 5,022	\$ -	\$ -	\$ -
Environmental Hazards	\$ 593,363	\$ 394,243	\$ 860,097	\$ 945,497
Healthy Eating & Active Living	\$ -	\$ 90,311	\$ 303,034	\$ 551,030
Immigrant/Refugee & LGBT Health	\$ 77,988	\$ 675,184	\$ 114,498	\$ -
Injury Prevention	\$ 251,220	\$ 213,005	\$ 226,013	\$ 226,271
Lead Poisoning Prevention	\$ 835,494	\$ 54,141	\$ 560,004	\$ 393,606
Mayor's Health Line	\$ 209,350	\$ 271,860	\$ 245,103	\$ 243,556
Office of Environmental Health	\$ 375,753	\$ 601,446	\$ 150,579	\$ 196,761
Oral Health	\$ 72,864	\$ -	\$ 75,237	\$ 81,531
Outreach	\$ -	\$ 200,899	\$ 273,144	\$ 215,814
Public Health Wellness Center	\$ 274,453	\$ 319,325	\$ 315,330	\$ 317,868
The Health Connection	\$ 203,539	\$ 222,120	\$ 205,734	\$ -
Tobacco Control	\$ 146,737	\$ 167,297	\$ 62,263	\$ 76,760
Total Community Initiatives Bureau	\$ 4,452,783	\$ 4,775,677	\$ 4,777,444	\$ 4,570,774
Homeless Services Bureau	\$ 4,530,786	\$ 4,383,002	\$ 4,723,562	\$ 4,781,502
AIDS Program	\$ 2,388,680	\$ 1,961,819	\$ 1,896,171	\$ -
CDC Control	\$ 1,436,414	\$ 1,787,394	\$ 1,786,956	\$ 1,796,713
CDC Division - PHEP	\$ 82,747	\$ 44,534	\$ 42,582	\$ 42,582
Education & Outreach	\$ -	\$ 575,986	\$ -	\$ 1,862,422
Infectious Disease Bureau	\$ -	\$ 182,981	\$ 429,257	\$ 388,074
Tuberculosis Clinic	\$ 818,577	\$ 525,638	\$ 710,117	\$ 680,542
Total Infectious Diseases Bureau	\$ 4,726,418	\$ 5,078,351	\$ 4,865,083	\$ 4,770,333
Communications	\$ 134,602	\$ 258,903	\$ 318,725	\$ 325,661
Community Health Centers	\$ 4,888,055	\$ 4,820,308	\$ 4,547,932	\$ 4,373,723
Community Health Education Center (CHEC)	\$ 352,143	\$ 377,719	\$ 369,456	\$ 418,301
Emergency Shelter Commission	\$ -	\$ -	\$ -	\$ 493,000
Healthy Equity	\$ 319,935	\$ 399,608	\$ 511,012	\$ 510,309
Information Technology Services	\$ 2,627,077	\$ 2,932,894	\$ 2,291,593	\$ 2,863,261
Intergovernmental Relations	\$ -	\$ -	\$ 150,104	\$ 176,179
Policy & Planning	\$ 330,951	\$ 346,188	\$ 279,468	\$ 241,178
Program Operations	\$ 1,997,165	\$ 2,074,867	\$ 2,126,868	\$ 2,093,251
Public Health Preparedness	\$ 6,676	\$ 19,278	\$ -	\$ -
REACH	\$ 261,813	\$ 788	\$ -	\$ -
Research and Evaluation	\$ 732,207	\$ 1,015,136	\$ 1,360,674	\$ 1,286,163
Total Public Health Service Centers	\$ 11,650,624	\$ 12,245,689	\$ 11,955,834	\$ 12,781,026
Total Public Health Services Expenditures	\$ 37,181,219	\$ 38,766,733	\$ 39,306,349	\$ 39,965,519
Public Health Program Revenue	\$ 1,486,095	\$ 3,444,320	\$ 1,257,681	\$ 1,284,726
TOTAL PUBLIC HEALTH SERVICES	\$ 35,695,124	\$ 35,322,412	\$ 38,048,668	\$ 38,680,793

ADMINISTRATION	FY08	FY09	FY10	FY11
	Expenditures	Expenditures	Budget	Budget
Administration Expenditures	\$ 7,078,199	\$ 7,288,606	\$ 7,178,159	\$ 7,697,318
Administration Revenue	\$ 1,804,806	\$ 756,851	\$ 540,000	\$ 2,539,551
TOTAL ADMINISTRATION	\$ 5,273,393	\$ 6,531,755	\$ 6,638,159	\$ 5,157,767

PROPERTY DIVISIONS	FY08	FY09	FY10	FY11
	Expenditures	Expenditures	Budget	Budget
Albany Street Campus	\$ 146,853	\$ 122,556	\$ 322,883	\$ 180,906
Long Island Campus	\$ 3,078,420	\$ 3,243,894	\$ 3,384,673	\$ 3,466,728
Mattapan Campus	\$ 390,191	\$ 409,522	\$ 388,302	\$ 388,302
Northampton Square	\$ 3,229,042	\$ 3,128,095	\$ 3,389,443	\$ 3,448,984
Property-Projects	\$ 239,790	\$ 386,468	\$ -	\$ -
Property Administration	\$ 584,311	\$ 500,935	\$ 438,943	\$ 410,419
Property-Remediation	\$ 200,000	\$ -	\$ 14,708	\$ 14,708
Total Property Expenditures	\$ 7,868,607	\$ 7,791,470	\$ 7,938,953	\$ 7,910,047
Property Revenue	\$ 5,448,188	\$ 5,299,472	\$ 5,488,780	\$ 5,488,780
TOTAL PROPERTY	\$ 2,420,419	\$ 2,491,998	\$ 2,450,173	\$ 2,421,267

Emergency Medical Services	FY08	FY09	FY10	FY11
	Expenditures	Expenditures	Budget	Budget
Emergency Medical Services Subsidy	\$ 12,081,012	\$ 11,397,345	\$ 11,545,734	\$ 10,968,447
Total EMS	\$ 12,081,012	\$ 11,397,345	\$ 11,545,734	\$ 10,968,447

OTHER EXPENDITURES	FY08	FY09	FY10	FY11
	Expenditures	Expenditures	Budget	Budget
City of Boston GO Debt	\$ 469,824	\$ 577,492	\$ 567,266	\$ 564,727
BMC Consolidation Agreement	\$ 10,750,000	\$ 10,750,000	\$ 10,750,000	\$ 10,750,000
Other Post Employment Benefits (OPEB)	\$ -	\$ -	\$ -	\$ 1,250,000
Total Other Expenditures	\$ 11,219,824	\$ 11,327,492	\$ 11,317,266	\$ 12,564,727
Change in Fund Balance	\$ 1,504,991	\$ 2,374,771	\$ -	\$ -
COB Appropriation Grand Total	\$ 68,194,763	\$ 69,445,774	\$ 70,000,000	\$ 69,793,000

Personnel FTEs

PUBLIC HEALTH PROGRAMS	FY10	FY10	FY10	FY11	FY11	FY11
	Internal	External	Total	Internal	External	Total
Residential Services	0.70	17.75	18.45	1.00	14.65	15.65
Acupuncture Services	1.56	0.00	1.56	1.49	0.00	1.49
Community Prevention Services	0.00	1.21	1.21	0.50	0.83	1.33
Opioid Overdose Prevention	0.00	0.84	0.84	0.00	0.95	0.95
Opioid Treatment Services	13.26	17.75	31.01	11.94	16.90	28.84
Outpatient Counseling	7.62	7.90	15.52	7.56	13.30	20.86
Resource & Referral Services	4.53	0.00	4.53	4.51	0.00	4.51
Risk Reduction & Overdose Prev	0.00	5.79	5.79	0.00	6.31	6.31
APTRSS Bureau	5.27	0.00	5.27	4.92	0.00	4.92
Total Addictions Prevention, Treatment, & Recovery Support Services Bureau	32.94	51.24	84.18	31.92	52.94	84.86
Boston Healthy Start	0.00	5.00	5.00	0.00	5.00	5.00
CAHD - Health Education	14.90	4.10	19.00	11.80	4.20	16.00
CAHD - Health Services	25.90	8.90	34.80	28.80	5.89	34.69
Child, Adolescent & Family Health	7.00	0.00	7.00	6.75	0.00	6.75
Domestic Violence Prevention	2.85	0.00	2.85	2.85	0.00	2.85
Family Justice Center	4.00	0.00	4.00	4.00	0.00	4.00
Healthy Baby/Healthy Child	46.14	3.86	50.00	47.84	9.17	57.01
VIP/Trauma Prevention	2.06	2.09	4.15	4.45	5.80	10.25
Youth Development Network	10.00	0.00	10.00	11.00	0.00	11.00
Total Child, Adolescent, & Family Health Bureau	112.85	23.95	136.80	117.49	30.06	147.55
Asthma Prevention & Control	3.22	0.85	4.07	3.08	0.51	3.59
Biological Safety	1.05	0.00	1.05	1.05	0.00	1.05
Cancer Prevention	0.25	0.00	0.25	0.20	0.00	0.20
Community Initiatives Bureau	7.84	0.30	8.14	7.13	0.15	7.28
Coordinated Social Support & Training	0.70	0.00	0.70	0.85	0.00	0.85
Environmental Hazards	8.29	5.04	13.33	9.61	3.47	13.08
Healthy Eating & Active Living	3.29	2.65	5.94	6.62	4.37	10.99
Immigrant/Refugee & LGBT Health	1.00	0.00	1.00	0.00	0.00	0.00
Injury Prevention	3.05	0.00	3.05	2.77	0.00	2.77
Lead Poisoning Prevention	5.55	7.65	13.20	3.70	7.00	10.70
Mayor's Health Line	3.60	0.00	3.60	3.60	0.58	4.18
Office of Environmental Health	1.30	0.00	1.30	1.70	0.00	1.70
Oral Health	0.43	0.56	0.99	0.90	0.10	1.00
Outreach	3.60	0.00	3.60	2.60	0.00	2.60
Public Health Wellness Center	5.42	0.00	5.42	5.42	0.00	5.42
The Health Connection	3.00	0.00	3.00	0.00	0.00	0.00
Tobacco Control	0.60	7.89	8.49	0.70	4.30	5.00
Total Community Initiatives Bureau	52.19	24.94	77.13	49.93	20.48	70.41
Homeless Services Bureau	46.95	124.65	171.60	40.69	120.40	161.09
AIDS Program	0.00	21.05	21.05	0.00	19.19	19.19
CDC Control	16.48	1.37	17.85	16.58	1.79	18.37
CDC Division - PHEP	0.00	5.31	5.31	0.00	5.65	5.65
Education & Outreach	4.30	0.00	4.30	4.25	0.00	4.25
HIV Dental	0.00	3.00	3.00	0.00	3.25	3.25
Infectious Disease Bureau	2.93	0.00	2.93	2.54	0.00	2.54
Tuberculosis Clinic	8.08	2.86	10.94	7.51	3.24	10.75
Total Infectious Disease Bureau	31.79	33.59	65.38	30.88	33.12	64.00
Communications	2.20	0.80	3.00	2.20	0.80	3.00
Community Health Education Center (CHEC)	5.67	0.14	5.81	4.80	0.00	4.80
Emergency Shelter Commission	0.00	0.00	0.00	4.00	0.00	4.00
Death Registry/Permits	0.00	3.80	3.80	0.00	3.40	3.40
DelValle Institute	0.00	11.70	11.70	0.00	11.00	11.00
Healthy Equity	2.25	0.50	2.75	2.00	0.50	2.50
Information Technology Services	18.25	0.00	18.25	18.25	0.00	18.25
Intergovernmental Relations	2.00	0.00	2.00	2.00	0.00	2.00
Policy & Planning	2.19	0.00	2.19	2.19	0.00	2.19
Program Operations	9.12	0.00	9.12	9.12	0.00	9.12
Public Health Preparedness	0.00	4.30	4.30	0.00	4.00	4.00
REACH	0.00	4.95	4.95	0.00	4.50	4.50
Research and Evaluation	10.21	0.00	10.21	10.10	0.00	10.10
Third Party Billing	0.00	2.17	2.17	0.00	2.17	2.17
Total Public Health Service Centers	51.89	28.35	80.24	54.66	26.37	81.03
TOTAL PUBLIC HEALTH PROGRAMS	328.61	286.71	615.32	325.57	283.37	608.94

EMERGENCY MEDICAL SERVICES	FY10 Internal	FY10 External	FY10 Total	FY11 Internal	FY11 External	FY11 Total
Emergency Medical Services	401.00	3.00	404.00	399.00	3.00	402.00
Total Emergency Medical Services	401.00	3.00	404.00	399.00	3.00	402.00

ADMINISTRATION	FY10 Internal	FY10 External	FY10 Total	FY11 Internal	FY11 External	FY11 Total
Administration	71.88	0.00	71.88	76.88	0.00	76.88

PROPERTY	FY10 Internal	FY10 External	FY10 Total	FY11 Internal	FY11 External	FY11 Total
Albany Street Campus	2.00	0.00	2.00	1.00	0.00	1.00
Long Island Campus	10.00	0.00	10.00	10.00	0.00	10.00
Northampton Square	19.60	0.00	19.60	19.60	0.00	19.60
Property Administration	4.00	0.00	4.00	4.00	0.00	4.00
TOTAL PROPERTY	35.60	0.00	35.60	34.60	0.00	34.60
TOTAL FTE's	837.09	289.71	1,126.80	836.05	286.37	1,122.42

External Funds Budget

Program	Project Grant	
AIDS Program		
	HIV Emergency Relief Subcontracts	\$10,026,792
	MAI - Administration	\$120,086
	MAI - Subcontracts	\$723,503
	RWCA Administration	\$891,904
	RWCA Quality Management	\$516,348
	RWCA Support Services	\$359,533
AIDS Program Total		\$12,638,166
Asthma Prevention & Control		
	Childrens Hospital Asthma Initiatives	\$36,856
	HPHI-EPP	\$26,725
	National Asthma Control Initiatives	\$40,793
Asthma Prevention & Control Total		\$104,374
Biological Safety		
	Bio-Safety	\$52,151
	BU-Bio Safety Level 4 Training	\$99,540
Biological Safety Total		\$151,691
Boston Healthy Start Initiatives		
	BHSI - Administration	\$2,028,782
Boston Healthy Start Initiatives Total		\$2,028,782
CAHD Health Education		
	BAHEC Administration	\$121,940
	BAHEC LEARN AND EARN	\$6,773
	BAHEC Miscellaneous Income	\$525
	Commonwealth Medicine	\$25,000
	Map Medical Interpreter Training (BAHEC)	\$90,173
	Model State Supported BAHEC	\$67,966
	New England Aids Education and Training	\$18,050
	Office of HS Renewal	\$0
CAHD Health Education Total		\$330,427
CAHD Health Services		
	SBH - ABCD Advance	\$10,002
	SBH - ABCD Cost	\$30,581
	School Health Programs-Income	\$146,340
	SH DPH 8 Schools	\$397,793
CAHD Health Service Total		\$584,716
Cancer Prevention		
	Cancer Transportation	\$45,000
Cancer Prevention Total		\$45,000
Chronic Disease Division		
	ARRA-CPPW:Obesity,Physical Activity&Nutrition	\$3,206,000
Chronic Disease Division Total		\$3,206,000

Communicable Diseases Control		
	CDC Suffolk County Jail HIV	\$66,103
	I-3 Immunization	\$65,759
CDC Control Total		\$131,862
CDC - Public Health Preparedness		
	PHEP EPI & Surveillance	\$603,715
CDC-PHEP Total		\$603,715
Communications		
	PHEP Public Information	\$130,353
Communications Total		\$130,353
Community Initiatives Bureau		
	Community Initiatives Income	\$1,050
	Mente Y Cuerpo: Mind and Body	\$150,166
	PHH-PRC	\$50,642
Community Initiatives Bureau Total		\$201,858
Community Prevention Services		
	N.D Coalition Allston/Brighton	\$80,000
	N.D Coalition Charlestown	\$80,000
	N.D Coalition Chinatown	\$80,000
	N.D Coalition Dorchester	\$80,000
	N.D Coalition J/P Roxbury	\$100,000
	N.D Coalition S.Boston Hope & Recovery	\$80,000
	N.D Coalition S.End Healthy Boston	\$80,000
	N.D Coalition South Boston	\$80,000
Community Prevention Services Total		\$660,000
Death Registry/Burial Permits		
	Burial Permits	\$193,789
Death Registry/Burial Permits Total		\$193,789
DelValle Institute		
	PHEP Delvalle	\$427,215
	UASI-Exercise	\$164,460
	UASI-Training	\$515,548
DelValle Institute Total		\$1,107,223
Domestic Violence Prevention		
	Peace At Home	\$525
Domestic Violence Prevention Total		\$525
EMS		
	Boston EMS Details	\$185,226
	MMRS#7 - FY2007 Program Continuation	\$250,273
	Region 4C Hospital Preparedness Coordination	\$98,849
EMS Total		\$534,348
Environmental Hazards		
	Asbestos Removal Permits	\$203,202
	Connecting Consumers with Care - BCBS	\$13,118
	BPHC Permits	\$12,758
	DPH Permits	\$18,126
	Safe Shops Nail Salons	\$28,896
Environmental Hazards Total		\$276,100

Family Justice Center		
	Family Justice Center Income	\$9,809
Family Justice Center Total		\$9,809
Healthy Baby/Healthy Child		
	BCYF	\$47,495
	BHSI - Healthy Baby/Healthy Child	\$120,951
	HB-Children's Hospital	\$29,843
	Healthy Baby Restricted Income	\$16,500
	Healthy Baby/Child-Income	\$65,684
	MyChild	\$884,760
	Project Launch	\$594,007
Healthy Baby/Healthy Child Total		\$1,759,240
Healthy Eating & Active Living		
	Boston Collaborative for Food & Fitness	\$400,104
	Boston Healthy Aging Project	\$29,679
	Strategic Alliance for Health	\$519,944
Healthy Eating & Active Living Total		\$949,727
Healthy Equity		
	Disparities in Health Income	\$201,817
Healthy Equity Total		\$201,817
Healthy Homes Division		
	ARRA-CPPW: Tobacco Prevention	\$3,060,000
Healthy Homes Division Total		\$3,060,000
HIV Dental		
	HIV Dental Income Account	\$2,101
	HIV Dental Ombudsman Program	\$626,415
	HIV Dental Ombudsperson Program	\$130,000
	Special Projects - Oral Health	\$24,635
HIV Dental Total		\$783,151
Homeless Services		
	ARRA-HPRP Prevention	\$53,420
	Emergency Shelter Grant	\$33,985
	External Food Contracts	\$36,750
	External Laundry Contracts	\$23,625
	Farm Income	\$9,975
	General Funds-Homeless Services	\$4,489
	Home to Stay	\$103,215
	Homeless Re-Entry	\$431,159
	HOPWA	\$66,193
	Linking Treatment to Housing Program	\$162,347
	Long Island Shelter	\$3,754,162
	MBHP SOAP Mattapan	\$195,720
	Project SOAR	\$201,347
	RWCA - Case Management	\$88,381
	RWCA Long Island Shelter	\$248,987
	Serving Ourselves I (HUD)	\$475,377
	Serving Ourselves II	\$218,012
	SOAR Operating Funds	\$5,000
	Social Services	\$169,880
	Transitions	\$1,373,131
	Woods Mullen Shelter	\$1,249,329
Homeless Services Total		\$8,904,484

Injury Prevention		
	Childhood Injury Prevention	\$4,200
	CIPP - Bicycle Helmets	\$7,000
	CIPP/Car Seats	\$5,000
Injury Prevention Total		\$16,200
Lead Poisoning Prevention		
	Childhood Lead Poisoning Prevention	\$455,800
Lead Poisoning Prevention Total		\$455,800
Mayor's Health Line		
	National Network Libraries of Medicine	\$16,210
	Healthline (Department of Medical Asst)	\$6,002
	Outreach, Enrollment & Access to Care	\$15,077
Mayor's Health Line Total		\$37,289
Opioid Overdose Prevention		
	Drug Free Counseling	\$91,007
	Drug Free Counseling-Income	\$46,784
Opioid Overdose Prevention Total		\$137,791
Opioid Treatment Services		
	MASBIRT-PHC	\$78,723
	Methadone Maintenance	\$319,696
	Methadone Maintenance-Income	\$1,437,882
Opioid Treatment Services Total		\$1,836,301
Oral Health		
Oral Health Promotion	Residency Training Agreement	\$8,236
Oral Health Total		\$8,236
Outpatient Counseling		
	Moms Project - HIV/AIDS Prevention	\$103,105
	Men's Substance Abuse Income	\$83,891
	Men in Recovery	\$501,212
	Mom's Project- Income	\$90,095
	Moving on to Recovery & Empowerment	\$609,826
	Safe and Sound Return	\$514,477
Outpatient Counseling Total		\$1,902,606
Public Health Preparedness		
	PHEP Public Health Preparedness	\$599,954
Public Health Preparedness Total		\$599,954
REACH		
	DON Support for REACH Coalition	\$19,807
	HPV/Cervical Cancer/HPV Vaccine	\$25,910
	REACH US CEED	\$889,069
REACH Total		\$934,786
Residential Services		
	Boston Consortium of Services for Latino	\$602,360
	Entre Familia Food Stamps	\$7,000
	Entre Familia Residential	\$725,167
	Women & Families Division	\$2,100
Residential Services Total		\$1,336,627
Risk Reduction & Overdose Prevention		
	Enhanced Needle Exchange	\$435,974
Risk Reduction & Overdose Prevention Total		\$435,974

Third Party Billing		
	Billing Management	\$249,501
Third Party Billing Total		\$249,501
Tobacco Control		
	Boston Tobacco Control	\$148,898
	Boston Tobacco Control - Fines	\$110,305
	Tobacco Control - Ordinance Receipts	\$112,564
Tobacco Control Total		\$371,767
Tuberculosis Clinic		
	TB Clinic Fee Portion	\$303,063
	TB Clinic-3rd Party Reimbursement	\$221,280
Tuberculosis Clinic Total		\$524,343
VIP/Trauma Prevention		
	ARRA-Byrne Grant	\$307,904
	RWJ- Building Health Teens	\$263,855
	RWJ-Breaking the Circle	\$262,122
	VP Earmark	\$67,018
VIP/Trauma Prevention Total		\$900,899
	Grand Total	<u><u>\$48,345,229</u></u>

Program 1. Public Health Services

Barbara Ferrer, Executive Director Organization: 620100

Program Description

The Boston Public Health Commission promotes the health of the people of Boston by protecting and fostering the three core functions of public health: assessment, policy development and assurance. It carries out these functions through a wide variety of activities including health promotion and disease prevention initiatives (such as street outreach and community education); provision of critical health services for vulnerable, under-served and at-risk populations (such as school-based health and wellness clinical and education services, homeless shelters, and substance abuse treatment); emergency preparedness (such as the Office of Public Health Preparedness, Emergency Medical Services, Communicable Control Disease Division, and the Office of Environmental Health); monitoring and reporting on the health status of the City's residents (such as health update reports for each neighborhood); and development of public policy approaches that maximize positive health outcomes (such as tobacco control, banning the use of trans-fats in food establishments, regulating biological laboratories, and environmental health regulations).

Program Strategies

- Implement violence prevention programming that provides children, youth and their families with tools and strategies to handle conflict and trauma without resorting to violence.
- Prevent disease, address emerging health care crises, and increase access to critical health services such as substance abuse prevention and treatment, asthma education and management, and primary care.
- Eliminate racial and ethnic health inequities through a systems level approach that engages institutions and community members in addressing the causes of health inequity. These initiatives complement existing programs with similar goals, such as Healthy Baby Healthy Child, Boston Healthy Start Initiative, and HIV/AIDS.
- Coordinate preparedness work of public health with healthcare and public safety partners in Boston to prevent, prepare for, respond to and recover from public health emergencies.

Performance Measures	Actual '08	Actual '09	Projected '10	Target '11
% of active Boston TB cases completing recommended treatment course	100%	100%	100%	95%
% of babies who are low birth weight	9.0%	9.6%	9.3%	9.0%
% of clients receiving HIV services who are people of color		75%	74%	60%
% of high school students who are current smokers			10%	9%
Ambulance transports	72,892	76,830	78,095	76,000
Bilingual Boston healthcare workers who complete medical interpreting training	142	181	74	75
Boston residents completing emergency preparedness-related training		502	412	400
Homeless clients receiving drug-free counseling services		869	1,062	750
Compliance rate for youth access regulation among tobacco retailers	93	93	94	93
Emergency shelter bed nights provided	273,477	269,763	267,205	265,000
Families served in residential and outpatient substance abuse treatment		37	211	325
Home visits for asthma education and services		166	112	125
Homeless clients placed in transitional or permanent housing	689	615	688	680
Individuals served by the Mayor's Health Line (MHL)	7,500	10,227	10,966	10,000

<i>Performance Measures</i>	<i>Actual '08</i>	<i>Actual '09</i>	<i>Projected '10</i>	<i>Target '11</i>
Median response time for Priority 1 calls	6.2	5.7	5.4	5.4
Median response time for Priority 2 & 3 calls	8.3	7.2	6.95	6.9
Uninsured children and families enrolled in health insurance programs by BPHC	724	880	725	600
VIP neighborhood coalition meetings, activities, and youth outreach		110	124	145
Youth receiving case management services through YDN		241	235	275
Youth receiving peer leadership training			84	70

External Funds Projects

AIDS Program

HIV Emergency Relief Subcontracts

Project Mission

Funding from the Health Resources and Services Administration (HRSA) Ryan White Treatment Modernization Act (RWTMA) Part A to provide a range of HIV Medical and Health Related Support Services for people living with HIV through subcontracts with community based organizations. The service area is seven counties in Massachusetts and three counties in Southern New Hampshire.

MAI Administration

Project Mission

Funding from HRSA RWTMA Part A MAI to administer and manage Minority AIDS Initiatives grant and subcontractors.

MAI Subcontracts

Project Mission

Funding from HRSA RWTMA Part A MAI to provide HIV services to Minority Communities through minority provider subcontracts.

RWCA Administration

Project Mission

Funding from the HRSA RWTMA Part A to administer and manage Part A grant and grantees.

RWCA Quality Management

Project Mission

Funding from the HRSA RWTMA Part A to ensure that services funded under Ryan White meet federal guidelines and improves access and quality care for individuals receiving HIV services.

RWCA Support Services

Project Mission

Funding from the HRSA RWTMA Part A to provide support and professional planning services to the Boston EMA HIV Services Planning Council.

Asthma Prevention & Control

Children's Hospital Asthma Initiatives

Project Mission

Funding from Children's Hospital to support community based asthma initiatives, including Boston Asthma Swim and the Boston Asthma Games. Funding also provides asthma equipment and supplies for Boston families receiving home visits for asthma in conjunction with the National Asthma Control Initiative project.

Healthy Pest-free Housing Initiative -EPA

Project Mission

Funding from the United States Environmental Protection Agency to implement the Healthy Pest Free Housing Initiative, a peer to peer education network that works to reduce pest infestation. This funding also supports a pesticide buy-back campaign.

National Asthma Control Initiatives

Project Mission

Funding from the Academy for Educational Development (federal pass-through) to support the Boston Home Visit Coordination Pilot, a citywide asthma home visiting intervention program designed to provide a continuum of care for families with asthma. Trained community health workers conduct a series of home visits to review asthma medication, provide guidance to reduce environmental asthma triggers in the home, and make referrals for smoking cessation, housing assistance (and other resources) and follow-up with the patient's healthcare provider.

Biological Safety

Bio-safety

Project Mission

Income generated from annual issuance of permits to entities seeking to conduct biological research with high risk agents (BSL-3 and BSL-4).

BU- Bio Safety Level 4 Income

Project Mission

Funding from Boston University to cover training and technical assistance needed to prepare for the potential opening of a BSL4 Biolab in the South End.

Boston Healthy Start

BHSI Administration

Project Mission

Funding from the Health Resources and Services Administration for grants to community based organizations designed to reduce infant mortality in Boston.

CAHD Health Education

BAHEC Administration

Project Mission

Funding from the Statewide Area Health Education Center (AHEC) through UMASS/Medical Center to support a portion of the Program Director's salary and infrastructure costs.

Learn and Earn

Project Mission

Funding from various private donors to support the youth programs.

BAHEC - Miscellaneous Income

Project Mission

Revenue generated by registration fees for Medical Interpretation Training and sales of training videos.

MAP/Medical Interpreter Training (BAHEC)

Project Mission

Funding through a contract from UMASS Medical School to provide advanced skill programs for bilingual staff working with MassHealth members at hospitals, community health centers and other health care facilities.

Model State Supported AHEC

Project Mission

Funding subcontracted from the State to Boston University AHEC for preceptor training for medical students and provision of health education and health careers education with high school students.

New England AIDS Education and Training

Project Mission

Funding from New England AIDS Education and Training Center to provide an annual "Oral Health HIV Symposium" for oral health providers.

Office of High School Renewal

Project Mission

Funding from Boston Public Schools to support the costs of two to three BPS adolescents with special learning needs.

Youth Medical Interpreter Training Program

Project Mission

Funding from Commonwealth Medicine to support a program to introduce ten to twenty high school students to interdisciplinary careers on community health centers.

CAHD- Health Services

SBH-ABCD Advance

Project Mission

Funding from Action for Boston Community Development to employ a full-time health educator to provide services at eight school based health centers.

SBH-ABCD Cost

Project Mission

Funding from Action for Boston Community Development to employ a full-time health educator to provide services at eight school based health centers.

SBH DPH 8 Schools

Project Mission

Funding from the Massachusetts Department of Public Health to support medical services to students served by school based health centers.

School Health Programs-Income

Project Mission

Revenue from third-party payers for services provided by school based health centers.

Cancer Prevention

Cancer Ride

Project Mission

Funding from the Conference of Boston Teaching Hospitals (COBTH) to provide free taxi coupons to Boston residents without alternative transportation to and from hospitals for cancer screening and treatment.

Chronic Disease Division

ARRA-CPPW: Obesity, Physical Activity, and Nutrition

Project Mission

Funding from the Centers for Disease Control as part of the ARRA initiative, Communities Putting Prevention to Work. The grant will be used to 1) decrease consumption of sugar-sweetened beverages through counter-advertising and policy change; 2) increase active transit through a bike share program and urban planning policies; 3) improve neighborhood-based food production and distribution through additional community/backyard gardening and land use policies; and 4) enhance integration of high quality and frequent physical activity and education into the school day.

Communicable Disease Control

CDC - Suffolk County Jail HIV

Project Mission

Funding from Suffolk County Sheriff's Department to provide HIV program services (nursing case management) at the Suffolk County Jail and House of Correction.

I-3 Immunization

Project Mission

Funding from the Massachusetts Department of Public Health (MDPH) to assist in distribution of vaccine to healthcare providers and facilities in Boston and to follow-up on selected vaccine-preventable diseases.

CDC - Public Health Preparedness

Public Health Preparedness

Project Mission

Funding from the Massachusetts Department of Public Health (federal pass through) to develop epidemiological and surveillance plans related to mass dispensing of oral medication; to enhance and maintain a surveillance system used to detect significant patterns in emergency room visits; and to perform surveillance including follow-up investigations for bioterrorism and other communicable disease events.

Communications

EP - Public Information

Project Mission

Funding from the Massachusetts Department of Public Health (federal pass through) to develop culturally competent risk communication plans and materials to inform and educate residents about emergency preparedness, before, during and after a public health emergency. Public information also includes communicating the need to dispense medication to the entire population within 48 hours.

Community Initiatives Bureau

Community Initiatives Income

Project Mission

Income received for a variety of program activities including searches of the lead archives, Community Health Workers' trainings and the Pink & Black campaign.

Mente Y Cuerpo: Mind & Body

Project Mission

Funding from the US Office of Minority Health, for a bilingual/bicultural mental health program based in two community health centers for Latina women 18 and older with limited English proficiency.

PHH-PRC

Project Mission

Funding received through a collaborative initiative with the Boston University Prevention Research Center which works in public housing developments in Boston to improve the health of residents.

Community Prevention Services

No Drugs Coalition

Project Mission

Funding from the Massachusetts Department of Public Health to implement a strategic prevention framework, including a needs assessment and development of a plan to address substance abuse prevention needs in the South End, South Boston, Chinatown, JP/Roxbury, Charlestown, Dorchester, South Boston Hope & Recovery and Allston/Brighton.

Death Registry/ Burial Permits

Death Registry/ Burial Permits

Project Mission

Income generated from issuing burial permits.

DeValle Institute

EP - DeValle Training

Project Mission

Funding from the Massachusetts Department of Public Health for staff training on responses to bioterrorism and other emergency public health threats.

UASI DeValle - Exercise

Project Mission

Funding from Mayor's Office of Emergency Preparedness (federal pass through) to develop, design, conduct and evaluate integrated training exercises, in accordance with Homeland Security requirements.

UASI DeValle - Training

Project Mission

Funding for the Urban Area Security Initiative (UASI) through the Mayor's Office of Homeland Security that supports the DeValle Institute for Emergency Preparedness in providing emergency preparedness training to public health, health care, emergency medical services and law enforcement personnel in the Metro Boston Homeland Security Region.

Domestic Violence Prevention

DV- Peace At Home

Project Mission

Income generated from the sale of a health awareness brochure about domestic violence to community based organizations and service providers.

EMS

Boston EMS Details

Project Mission

Revenue received from private entities when providing EMS detail services.

EMS - MMRS

Project Mission

Funding from the federal Office of Public Safety and Security's Federal Emergency Management Agency to support the enhancement of local level capabilities in the areas of emergency preparedness in the metropolitan region.

EMS - Region 4C Hospital Preparedness Coordination

Project Mission

Funding from the Massachusetts Department of Public Health for staff coordination for hospital preparedness in the event of a major disaster in Region 4.

Environmental Hazards

Asbestos Removal Permits

Project Mission

Income generated from permit fees paid for the regulation of asbestos abatement work in the City of Boston.

BPHC Permits

Project Mission

Income generated from issuing permits for operation of body art facilities; licenses for body art practitioners; and permits for operation of junkyards, recycling businesses, and waste container storage lots.

DPH (Statutory) Permits

Project Mission

Income generated from issuing permits for operation of tanning salons and indoor ice rinks.

Safe Shops - Nail Salons

Project Mission

Funding from the Centers for Disease Control and Prevention (CDC) to educate nail salon workers and owners on health hazards, pollution reduction, and best practices to improve occupational safety and health.

Family Justice Center

Family Justice Center Income

Project Mission

Funding from Boston Police Department used to provide cross-disciplinary, culturally and linguistic responsive advocacy services throughout the City of Boston and at the Family Justice Center of Boston.

Healthy Baby/Healthy Child

BCYF Early Literacy Program

Project Mission

Funding to hire an Early Childhood Educator who will work with the Commission's Healthy Baby/Healthy Child home visiting program for three years to develop and implement an integrated literacy component for low-income Boston families.

BHSI - Healthy Baby/Healthy Child

Project Mission

Funding from the Boston Healthy Start Initiative (federal pass through) to address three primary issues for pregnant and parenting women: 1) irregular or fragmented pre-natal/post-partum care; 2) inadequate linkage to economic and/or service supports; and 3) social isolation during and following pregnancy for up to two years after birth.

HB-Children's Hospital

Project Mission

Funding from Children's Hospital Boston to strengthen teen parenting and life skills through groups and comprehensive care.

Healthy Baby/Child Income

Project Mission

Donations and income from monthly billing to Brigham and Women's Hospital to support nursing services.

Massachusetts Young Children's Health Initiative for Learning and Development (MYCHILD)

Project Mission

Funding from the Massachusetts Executive Office of Health and Human Services for the Massachusetts Young Child Initiative for Learning and Development Program. This program will build a system of care for young children up to age six who live in Boston who have or are high risk for serious emotional disturbances.

Linking Actions for Unmet Needs in Children's Health (Project Launch)

Project Mission

Funding from the Massachusetts Department of Public Health (federal pass through from the Substance Abuse and Mental Health Services Administration) to leverage existing state and local initiatives to strengthen comprehensive early childhood systems in Boston through the development of pediatric medical homes. A Learning Collaborative will determine best practices for pediatric medical homes with a focus on children at risk for or experiencing early childhood mental health issues.

Healthy Eating & Active Living

Boston Collaborative For Food & Fitness

Project Mission

Funding from the Kellogg Foundation that brings together community-based and youth organizations, city agencies, citywide organizations and others to focus on meeting the needs of Boston's low-income neighborhoods for access to healthy food and safe environments for active living.

Boston Healthy Aging Project

Project Mission

Funding from Tufts Health Plan Foundation to support a partnership of seven Boston elder-serving agencies. The agencies will deliver a continuum of evidence-based programs to assist low-income elders living in ten senior housing developments to decrease social isolation, increase physical activity, and better manage chronic conditions.

Strategic Alliance For Health

Project Mission

Funding from the Centers of Disease Control and Prevention to create healthier communities by reducing chronic disease through policy, systems, and environmental change.

Healthy Equity

Disparities in Health - Income

Project Mission

Funding from area health organizations to help study and reduce health disparities among Boston's residents of color.

Healthy Homes Division

ARRA-CPPW: Tobacco Prevention

Project Mission

Funding from the Centers for Disease Control as part of the ARRA initiative, Communities Putting Prevention to Work. The Commission's tobacco prevention effort will engage youth and community members in policy efforts to reduce youth tobacco use and exposure. The initiative will also include a smoke free homes initiative, ensure the availability of multilingual smoking cessation, and referrals within the healthcare system.

HIV Dental

Dental Ombudsman

Project Mission

Funding from the Ryan White Act Part A to assist clients with access to dental care and reimburse dental expenses for HIV positive clients who do not have dental insurance. This funding also provides support for HIV/AIDS education to clients and providers. The service area is seven counties in Massachusetts and three counties in Southern New Hampshire.

Dental Ombudsperson

Project Mission

Funding from Massachusetts Department of Public Health (see description above) covering western counties of Massachusetts as well as the Cape and the Islands.

Special Project - Oral Health

Project Mission

Funding from the Health and Disability Working Group at the Boston University School of Public Health to develop and implement innovative models of dental care, with the goal to increase access to quality oral health services, serving HIV+ and underserved populations in both urban and rural settings nationally. Funding supports technical assistance and training provided to the 15 funded sites across the country.

Homeless Services

ARRA-HPRP Prevention (DHCD)

Project Mission

Funding from the Massachusetts Department of Housing and Community Development. This program serves formerly homeless individuals who live in permanent housing and are at risk of losing their housing. Key services include prevention assessment, counseling and case management, tenant landlord mediation, and advocacy with housing authorities.

Emergency Shelter Grant (DND)

Project Mission

Funding from the City of Boston for repairs and maintenance to the shelter buildings.

External Food Contracts

Project Mission

Revenue generated from the provision of meals and bulk goods to outside agencies.

External Laundry Contracts

Project Mission

Revenue generated from the provision of laundry services to outside agencies.

Farm Income

Project Mission

Revenue generated from sales of produce grown on the farm.

General Funds

Project Mission

Donations received to support homeless services.

Home To Stay (Pine Street)

Project Mission

Funding from the City of Boston's Department of Neighborhood Development through the State Interagency Council on Housing and Homelessness Regional Network. The Supported Housing program provides housing placement and community-based case management services to chronically homeless clients. The program is collaboration between BPHC, Pine Street Inn (lead agency), Home Start and Hope Found.

Housing Opportunities for People with-AIDS (HOPWA)

Project Mission

Funding from the US Department of Housing and Urban Development (HUD)/McKinney Housing Opportunities for People with AIDS. This funding supports Project Soar-Safe Harbor Program, which serves homeless clients with HIV and substance abuse problems. Funds are used to provide case management and housing placement/stabilization services.

Linking Treatment To Housing Program (SAMHSA)

Project Mission

Funding from the Substance Abuse Mental Health Services Administration to provide supportive housing to chronically homeless clients with co-occurring mental illness and substance abuse issues. Emergency Shelter clients receive Section 8 vouchers provided by the Boston Housing Authority and community-based case management services over a 9-12 month period.

Transitions - SOAP (MBHP, BMC)

Project Mission

Revenue from third party billing as a Structured Outpatient Addictions Program. Clients receive substance abuse residential treatment in a step-down unit in Mattapan.

Project SOAR (HUD)

Project Mission

Funding from US Department of Housing and Urban Development to operate a 70 bed transitional housing program at Long Island. The program provides case management, substance abuse, counseling, legal advocacy and referrals to agencies that provide job training and education. The goal of the program is to assist individuals to prepare to move into permanent housing.

DMH

Project Mission

Funding from the Massachusetts Department of Mental Health for social work services at Long Island and Woods Mullen emergency shelters.

RWCA Case Management

Project Mission

Funding from the Ryan White Care Act to provide case management services to clients of the Project Soar-Safe Harbor program. This project serves homeless clients who have HIV and substance abuse issues.

RWCA Long Island Shelter

Project Mission

Funding from the Ryan White Care Act to provide housing services to clients of the Project Soar-Safe Harbor program. This project serves homeless clients who have HIV and substance abuse issues, with a focus on assisting them into permanent housing.

Wyman Reentry Center (BSAS)

Project Mission

Funding from the Massachusetts Department of Public Health's Bureau of Substance Abuse Services for 25 beds to provide intensive re-entry and substance abuse counseling for clients exiting correctional systems.

Serving Ourselves (HUD)

Project Mission

Funding from US Department of Housing and Urban Development to provide a job training program with multiple employment tracks, including farming, administrative work, clothing distribution, culinary arts, laundry operation, and maintenance.

Transitions - TSS (BSAS)

Project Mission

Funding from the Massachusetts Department of Public Health's Bureau of Substance Abuse Services for a 40-bed Transitional Support Services Program to provide intensive substance abuse counseling and short term residence for clients coming out of detoxification programs.

Injury Prevention

Childhood Injury Prevention-Safe Kids

Project Mission

Funding received from Safe Kids Worldwide to support the local Safe Kids Coalition.

CIPP - Bicycle Helmets

Project Mission

Income received from co-payments for affordable bike helmets.

CIPP - Car Seats

Project Mission

Income received to support car seat fittings.

Lead Poisoning Prevention

Childhood Lead Poisoning Prevention

Project Mission

Funding from Massachusetts Department of Public Health and the Centers for Disease Control and Prevention to respond to elevated blood lead levels in children who are less than six years of age in Boston. Staff members provide education, environmental follow-up and medical follow-up to ensure proper treatment, improved health status and the abatement of lead paint hazards.

Mayor's Health Line

National Network Libraries of Medicine

Project Mission

Funding from the National Network Libraries of Medicine (federal) for a Health Information Access Project, a collaborative between the Mayor's Healthline and the AIDS Action Committee's HIV Health Library. This project increases access to health information for immigrants and other low-income communities in Boston.

Connecting Consumers with Care- BCBS

Project Mission

Funding from the Blue Cross Blue Shield Foundation to connect low-income Boston residents to MassHealth, (the Commonwealth Care Health Insurance Program) and other public and private health access programs through outreach, enrollment and case management for workers in auto body shops, nail salons, Earned Income Tax Credit preparation sites and other venues reaching low-income individuals.

Outreach, Enrollment & Access To Care

Project Mission

Funding from the Commonwealth of Massachusetts Executive Office of Health and Human Services to connect low income Boston residents to MassHealth, (the Commonwealth Care Health Insurance Program) and other public and private health access programs through outreach, enrollment and case management.

Opioid Overdose Prevention

Drug Free Counseling

Project Mission

Funding from the Massachusetts Department of Public Health for individual and group counseling, assessment, case management and central intake for clients who are uninsured.

Drug Free - Income

Project Mission

Revenue from third-party payers for drug free counseling services.

Opioid Treatment Services

MASBIRT-PHC

Project Mission

Funding from the Massachusetts Department of Public Health, this provides brief intervention, treatment and referrals to treatment for alcohol and drugs in a primary care setting.

Methadone Maintenance

Project Mission

Funding from the Massachusetts Department of Public Health, this provides individual and group counseling and daily medication dispensing (methadone) to uninsured clients.

Methadone - Income

Project Mission

Revenue received from third-party payers for methadone detoxification services.

Oral Health

Residency Training Agreement

Project Mission

Funding from Boston University School of Medicine (BUSM) to support the supervision of dental residents.

Outpatient Counseling

Men's Substance Abuse Income

Project Mission

Revenue from third party billing for services provided to clients in a comprehensive outpatient treatment and case management program for male residents of Boston.

Boston Consortium of Services for Men in Recovery

Project Mission

Funding from the Substance Abuse Mental Health Services Administration to expand and enhance substance abuse treatment services for Latino and African American Men ages 18 and older with a history of co-occurring (substance abuse and mental health) issues; and to transform the Boston Public Health Commission's substance abuse treatment system into a Recovery-Oriented System of Care (ROSC).

Mom's Project - HIV/AIDS Prevention

Project Mission

Funding from the Massachusetts Department of Public Health to provide HIV/AIDS education and prevention for women enrolled in the Mom's Project and Entre Familia.

Mom's Project - Revenue

Project Mission

Revenue from reimbursements from health insurance providers to provide group counseling and individual therapy for women enrolled in Mom's and Entre Familia.

Moving on to Recovery & Empowerment

Project Mission

Funding from the Substance Abuse Mental Health Services Administration to provide intensive outpatient substance abuse treatment for women. Clients receive enhanced group, individual and case management services to improve treatment outcomes and reduce HIV transmission among women in early recovery.

Safe & Sound Return

Project Mission

Funding from the Substance Abuse Mental Health Services Administration to provide substance abuse treatment and re-entry services to women returning to the community from incarceration.

Public Health Preparedness

Public Health Preparedness

Project Mission

Funding from Massachusetts Department of Public Health (federal pass through) to develop mass dispensing plans for oral medication. The goal is to dispense medications to the entire population in the Boston area within 48 hours.

REACH

DON Support For REACH Coalition

Project Mission

Funding from Brigham and Women's Hospital to support the Center's mission to eliminate racial and ethnic health disparities through community, systems, and policy changes.

HPV/Cervical Cancer/HPV Vaccine

Project Mission

Funding from the Harvard School of Public Health to support the development of focus groups to develop informational materials that will be to be disseminated among health organizations concerning cervical cancer and the HPV Vaccine.

Reach Boston US CEED

Project Mission

Funding from the Centers of Disease Control and Prevention to continue the work of the Center of Excellence in the Elimination of Health Disparities.

Residential Services

Boston Consortium of Services for Latino Women in Recovery

Project Mission

Funding from the Substance Abuse and Mental Health Services Administration to sustain and expand the Entre Familia program. This program provides a foundation for Latina women who are pregnant or with young children to progress in substance abuse recovery.

Entre Familia Food Stamps

Project Mission

Residential clients enrolled in Entre Familia utilize their food stamp benefits via electronic debits to allow the program to purchase food on their behalf.

Entre Familia - Residential Treatment Program

Project Mission

Funding from Massachusetts Department of Public Health and Transitional Aid to Needy Families to provide residential substance abuse treatment for women and children. This funding also provides for day care and treatment for children whose parents are enrolled in Entre Familia.

Women & Families Division

Project Mission

Donations made to the Women & Families programs.

Risk Reduction & Overdose Prevention

Enhanced Needle Exchange

Project Mission

Revenue generated from a unit based billing contract from the Massachusetts Department of Public Health for harm reduction activities, connection to treatment and needle exchange for injecting drug users. The goal of this initiative is to reduce the incidence of HIV and hepatitis infections among injecting drug users.

Third Party Billing

Billing Management

Project Mission

Funding for an internal department to manage and maximize all third party revenue generated by services provided by the Boston Public Health Commission.

Tobacco Control

Boston Tobacco Control

Project Mission

Funding from the Massachusetts Department of Public Health to educate and enforce compliance of the local laws, ordinances and regulations.

Tobacco Control - Fines

Project Mission

Revenue generated from City tobacco ordinance fines, including the sale of tobacco to minors.

Tobacco Control - Ordinance Receipts

Project Mission

Revenue generated from permits for tobacco retailers.

Tuberculosis Clinic

TB Clinic Fee Portion

Project Mission

Funding from Massachusetts Department of Public Health, this covers the tuberculosis (TB) clinic operation; Reimbursements for physicians, nursing care, and visits, as well as x-rays and medication for the uninsured.

TB Clinic-3rd Party Reimbursement

Project Mission

Revenue from third party payers (excluding MDPH) for TB clinic services.

VIP/Trauma Prevention

ARRA-Byrne Grant - Violence Intervention and Prevention

Project Mission

Funding from the US Department of Justice (Byrne Grant) to address violence in five of Boston neighborhoods that have elevated rate of violence. The VIP Program will engage residents, increase access of youth to out of school time opportunities, respond to homicides and shootings, reduce physical disorder and connect residents to health and social services. It will also provide support and referrals to an additional 90 gunshot and stabbing victims who present at Boston Medical Center per year.

RWJ - Building Healthy Teen Relationships

Project Mission

Funding from the Robert Wood Johnson Foundation to develop and implement an in-school and out-of-school program that uses peer educators to promote healthy relationships and prevent intimate partner violence among youth ages 13-18.

RWJ- Breaking The Circle

Project Mission

Funding from the Robert Wood Johnson to prevent future violence stemming from past assaults by intervening with victims of those assaults and providing them with the tools they need to become stable, productive members of the community. Breaking the Cycle is a partnership between the Boston Medical Center Emergency Department and the Boston Public Health Commission.

Violence Prevention Earmark

Project Mission

Funding from the US Office of Juvenile Justice and Delinquency Prevention to 1) strengthen resident and community engagement through the development of neighborhood coalitions; 2) coordinate community responses to homicides and shootings to promote peace and nonviolence; 3) ensure access of residents in VIP neighborhoods to health services and supports; 4) increase youth access to employment, summer and after-school opportunities; and 5) reduce physical disorder (such as abandoned cars and broken streetlights) that contributes to crime.

Public Health Commission Capital Budget

Overview

Capital investment in the facilities used by the Public Health Commission improves service delivery and supports the mission of the Commission: to better administer and enhance public health services provided by the City.

FY11 Major Initiatives

- Complete accessibility improvements at the Finland Building, including the renovation of the elevator.
- Continue improvements for various critical repairs to the buildings on Long Island including design for building envelope repairs at the Richards Building and design for the replacement of the Nichols Building roof.

<i>Capital Budget Expenditures</i>	<i>Total Actual '08</i>	<i>Total Actual '09</i>	<i>Estimated '10</i>	<i>Total Projected '11</i>
<i>Total Department</i>	<i>655,508</i>	<i>2,138,783</i>	<i>1,142,498</i>	<i>1,305,000</i>

Public Health Commission Project Profiles

CRITICAL FACILITY REPAIRS

Project Mission

A critical repair fund to be used for emergency repairs to Public Health Commission facilities including roofs, windows, masonry, electrical and HVAC systems.

Managing Department, Public Health Commission **Status,** Annual Program

Location, Various neighborhoods **Operating Impact,** No

Authorizations

Source	Existing	FY11	Future	Non Capital Fund	Total
City Capital	750,000	0	750,000	0	1,500,000
Grants/Other	0	0	0	0	0
Total	750,000	0	750,000	0	1,500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/09	FY10	FY11	FY12-15	Total
City Capital	207,665	250,000	250,000	792,335	1,500,000
Grants/Other	0	0	0	0	0
Total	207,665	250,000	250,000	792,335	1,500,000

FINLAND BUILDING ELEVATOR

Project Mission

Upgrade elevators to improve access for staff and clients of the social services programs provided in the building.

Managing Department, Construction Management **Status,** In Design

Location, South End **Operating Impact,** No

Authorizations

Source	Existing	FY11	Future	Non Capital Fund	Total
City Capital	1,900,000	0	0	0	1,900,000
Grants/Other	0	0	0	0	0
Total	1,900,000	0	0	0	1,900,000

Expenditures (Actual and Planned)

Source	Thru 6/30/09	FY10	FY11	FY12-15	Total
City Capital	0	100,000	900,000	900,000	1,900,000
Grants/Other	0	0	0	0	0
Total	0	100,000	900,000	900,000	1,900,000

Public Health Commission Project Profiles

LONG ISLAND FACILITIES

Project Mission

Various critical repairs to the buildings on Long Island. Repair building envelope at Richards Building. Replace roof at Nichols Building.

Managing Department, Construction Management **Status,** In Design

Location, Long Island **Operating Impact,** No

Authorizations

Source	Existing	FY11	Future	Non Capital Fund	Total
City Capital	4,328,000	0	0	0	4,328,000
Grants/Other	0	0	0	0	0
Total	4,328,000	0	0	0	4,328,000

Expenditures (Actual and Planned)

Source	Thru 6/30/09	FY10	FY11	FY12-15	Total
City Capital	3,181,510	15,000	155,000	976,490	4,328,000
Grants/Other	0	0	0	0	0
Total	3,181,510	15,000	155,000	976,490	4,328,000