

City Council Orders Filed by the Mayor

Operating Budget Orders:

- Appropriation and Tax Order for the Fiscal Year 2017
- Appropriation Order for the Boston Public Schools for Fiscal Year 2017
- Appropriation Order for Other Post-Employment Benefits

Lease Purchase Agreement Order

Capital Plan Orders:

- Twelve Loan Orders authorized under the provisions of Section 7 of Chapter 44 of the General Laws:
 1. Clauses (3A), (3B), (9), (22) - Remodeling and Repair; Energy Improvements; Departmental Equipment; Engineering and Architectural Services - Boston Center for Youth and Families, Environment, Fire, Library, Police, Property Management & Public Health Commission Depts.
 2. Clauses (3), (21), (22) - Acquisition of Land, Public Building Construction; Engineering and Architectural Services – Fire, Library & Police Depts.
 3. Clauses (28), (29), (9) - Computer Hardware and Software Development, Design, Purchase and Installation; Departmental Equipment – Department of Innovation & Technology, Fire, Library and & School Depts.
 4. Clause (9) – Departmental Equipment – Fire Dept.
 5. Various Clauses - Boston Center for Youth and Families.
 6. Clauses (25), (20), (22) - Construction/Reconstruction of Outdoor Recreational and Athletic Facilities; Repairs to Cemeteries; Engineering and Architectural Services – Parks & Recreation Dept.
 7. Clauses (3), (3A), (3B), (9), (22) - Acquisition of Land, Public Building Construction; Remodeling and Repair; Energy Improvements; Departmental Equipment; Engineering and Architectural Services - Environment Dept.
 8. Clauses (14), (9), (22), (3A) - Safety Systems; Departmental Equipment; Engineering and Architectural Services; Remodeling and Repair – Police Dept.
 9. Clauses (4), (5), (6), (22) – Constructing or Reconstructing Bridges; Construction/Reconstruction of Public Ways and Sidewalks; Engineering and Architectural Services - Public Works & Transportation Depts.
 10. Clauses (14), (9) - Safety Systems; Departmental Equipment – Public Works & Transportation Depts.
 11. Clauses (3A), (22), (9) - Remodeling and Repair; Engineering and Architectural Services; Departmental Equipment – School Dept.
 12. Section 7 of Chapter 44 - Various Clauses – School Dept, Combined with MSBA Funding.
- One Loan Order authorized under the provisions of Chapter 642 of the Acts of 1966, as amended: C642 s7C Act of 1996 - Street Tree Planting – Parks & Recreation Dept.
- One Loan Order Appropriating Funding from the Parking Meter Fund for the Northern Avenue Bridge Capital Grant Project –Public Works Dept.
- One Appropriation Order Utilizing Non-Recurring Revenue to Fund Three Capital Grant Park Projects – Parks & Recreation Dept.

**CITY OF BOSTON
IN CITY COUNCIL**

**Appropriation and Tax Order for the fiscal year
Commencing July 1, 2016 and ending June 30, 2017**

ORDERED:

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2016 and ending June 30, 2017, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$22,500,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2015 up to and including March 31, 2016, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$40,000,000) as certified by the Director of Accounts under said Section 23, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

CITY DEPARTMENTS

Mayor's Office

	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Non-Structural Improvement	Land	Total
111 Mayor's Office	3,400,445	187,999	48,233	37,644	7,960	-	-	-	-	3,682,281
121,128 Election Department	3,094,856	604,017	461,850	142,633	25,987	-	-	-	-	4,329,343
151 Law Department	3,783,463	1,971,800	18,380	96,802	-	-	-	-	-	5,872,445
417 Women's Advancement	230,045	2,469	900	200	-	-	-	-	-	233,614

Operations

150 Intergovernmental Relations	903,447	168,503	6,200	184,561	-	-	-	-	-	1,262,711
180 Property Management	8,478,833	9,265,507	408,125	61,745	126,602	-	-	-	-	18,340,812
181 Public Facilities Department	5,275,549	166,512	30,705	11,920	16,261	-	-	-	-	5,500,947

Civic Engagement

412 Neighborhood Services	2,805,793	270,048	11,800	4,779	3,957	-	-	-	-	3,096,377
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Arts & Culture

414 Office of Arts & Culture	813,107	507,204	25,022	1,015	3,088	-	-	-	-	1,349,436
110 Library Department	24,155,433	7,258,364	2,631,168	196,666	235,107	-	-	25,000	-	34,501,738

Economic Development

162 Office of Economic Development	1,912,649	505,730	20,085	18,150	4,000	-	-	-	-	2,460,614
114 Consumer Affairs & Licensing	1,124,766	20,800	19,925	11,536	-	-	-	-	-	1,177,027
416 Office of Tourism	829,419	240,803	25,808	64,365	21,029	218,285	-	-	-	1,399,709

Environment, Energy & Open Space

303 Environment Department	1,936,559	408,129	19,500	2,615	-	-	-	-	-	2,366,803
260 Inspectional Services Dept	16,053,491	1,538,236	248,602	800,035	126,771	-	-	-	-	18,767,135
300,400 Parks & Recreation Department	12,054,640	4,651,518	934,656	579,221	550,943	70,000	-	1,190,083	-	20,031,061

Administration & Finance

144 Administration & Finance	865,675	200,200	3,500	1,900	-	-	-	-	-	1,071,275
136 Assessing Department	6,588,411	449,100	48,716	113,650	-	-	-	-	-	7,199,877
131 Auditing Department	2,624,873	65,396	9,016	6,085	-	-	-	-	-	2,705,370
141 Budget Management	2,284,345	707,258	5,600	202,775	-	-	-	-	-	3,199,976
333 Execution of Courts	-	-	-	-	-	5,000,000	-	-	-	5,000,000
148 Health Insurance	-	-	-	206,208,108	-	-	-	-	-	206,208,108
142 Human Resources	3,722,593	144,950	72,200	193,090	-	-	-	-	-	4,132,833
139 Medicare Payments	10,000,000	-	-	-	-	-	-	-	-	10,000,000
147 Labor Relations	826,611	560,173	4,350	32,943	-	-	-	-	-	1,424,077
374 Pensions & Annuities - City	5,289,000	-	-	-	-	-	-	-	-	5,289,000
749 Pensions & Annuities - County	100,000	-	-	-	-	-	-	-	-	100,000
143 Purchasing Division	1,688,954	45,505	7,200	5,465	85,246	-	-	-	-	1,832,370
163 Registry Division	974,996	38,645	17,150	710	-	-	-	-	-	1,031,501
137,138 Treasury Department	3,360,206	213,191	772,919	19,319	20,000	-	-	-	-	4,385,635
199 Unemployment Compensation	350,000	-	-	-	-	-	-	-	-	350,000
341 Workers' Compensation Fund	-	-	-	-	-	2,200,000	-	-	-	2,200,000

Health & Human Services

385 Boston Centers for Youth & Families	20,336,186	4,171,235	240,878	106,100	104,649	-	-	-	-	24,959,048
403 Fair Housing & Equity	266,330	7,500	8,000	1,000	-	-	-	-	-	282,830
404 Commission for Persons with Disabilities	396,095	14,000	8,100	-	-	-	-	-	-	418,195
387 Elderly Commission	2,708,696	216,033	191,183	61,142	56,705	-	-	-	-	3,233,749
113 Office of New Bostonians	408,892	12,270	3,600	260	-	-	-	-	-	425,022
620 Public Health Commission	-	-	-	-	-	77,267,200	-	-	-	77,267,200
741 Boston VETS	896,795	101,932	63,650	3,615,353	-	-	-	-	-	4,677,730
448 Youth Engagement & Employment	5,361,364	15,080	23,500	1,600	4,500	652,500	-	-	-	6,058,544

CITY DEPARTMENTS

Housing & Neighborhood Development

	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Non-Structural Improvement	Land	Total
188 Neighborhood Development	3,101,834	1,131,734	38,994	126,931	12,689	8,550,000	-	-	-	12,963,182
Information & Technology										
149 Department of Innovation & Technology	13,119,331	5,402,270	51,100	8,470,000	1,480,873	-	-	-	-	28,523,574
Public Safety										
231 Emergency management	121,720	180,375	9,891	325,135	-	-	-	-	-	637,721
221 Fire Department	199,581,649	7,525,148	4,924,766	4,168,369	4,750,439	-	-	-	-	220,990,371
211 Police Department	320,706,482	14,727,779	8,556,204	4,962,478	7,388,249	-	-	-	20,000	366,341,192
Streets										
321 Central Fleet Management	1,972,993	213,919	127,575	7,850	268,087	-	-	-	-	2,590,424
310 Office of Streets	1,848,085	23,038	8,858	1,610	21,504	-	-	-	-	1,903,095
311 Public Works Department	22,226,301	54,584,120	1,881,746	505,600	2,941,945	-	300,000	-	-	82,439,712
331 Snow Removal	-	22,119,592	-	-	444,372	-	-	-	-	22,563,964
251,253 Transportation Department	22,549,682	8,068,643	1,545,917	324,112	686,171	-	-	-	-	33,174,525
Non-Mayoral Departments										
112 City Council	5,079,217	170,460	38,000	22,100	31,000	-	-	-	-	5,340,777
161 City Clerk	1,123,971	71,325	15,500	9,600	-	-	-	-	-	1,220,396
193 Finance Commission	260,775	4,750	575	250	2,125	-	-	-	-	268,475
Other										
158 Risk Retention Reserve	-	-	-	-	-	3,000,000	-	-	-	3,000,000
159 Housing Trust Fund	-	-	-	-	-	330,000	-	-	-	330,000
999 Reserve for Collective Bargaining	13,300,000	-	-	-	-	-	-	-	-	13,300,000
TOTAL	760,894,547	146,953,858	23,590,647	231,729,422	19,420,259	97,287,985	300,000	1,235,083	-	1,283,411,801

**CITY OF BOSTON
IN CITY COUNCIL**

FURTHER ORDERED:

II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2016 and ending June 30, 2017, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2015, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division
Parks and Recreation Department
\$950,000

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.
BY *Eugene L. O'Flaherty*
for EUGENE L. O'FLAHERTY
CORPORATION COUNSEL



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 11, 2016

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith an appropriation order for the Boston Public Schools (BPS) for Fiscal Year 2017, in the amount of \$1.027 billion, submitted pursuant to the provisions of Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991.

The City's investment in the BPS is more robust than ever. According to a report by the US Census Bureau, the Boston Public Schools invest more money per student than any of the 100 largest school districts in the nation. This spring, the School Committee approved a \$1.027 billion general fund budget for the Boston Public Schools, an appropriation amount that could go up when the next round of collective bargaining agreements are negotiated. This budget increases access to quality early childhood education by expanding Boston Public Schools' K1 programming by another 200 seats, building on the 200 new K1 seats added in BPS schools over the last two years. It also invests in special education with support teams, a new data system to give parents access to special education plans, and transition services for students as they prepare to move on from BPS. In addition, Boston is optimistic that the state will more fully fund charter school reimbursements called for by law, resulting in additional revenue to support Superintendent Chang's 100-Day Plan investments.

With BPS facilities, operations, human resources, and transportation systems being designed for past generations of students, and as State and Federal resources have stagnated, BPS cost projections continue to outpace their revenues. These are challenges that Superintendent Chang, the City Council, and I inherited, and they are challenges that we all must address together. We have invited our community to work with us in State House advocacy; collective bargaining; long-term financial planning; a 10-year building plan; and central office reforms — to set the Boston Public Schools on a strong and sustainable new course.

I respectfully request your support of the FY17 appropriation for the Boston Public Schools.

Sincerely,

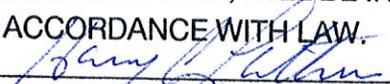
Martin J. Walsh
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2016 and ending June 30, 2017, the sum of ONE BILLION TWENTY SEVEN MILLION DOLLARS (\$1,027,000,000) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department \$1,027,000,000

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY 
 EUGENE L. O'FLAHERTY
CORPORATION COUNSEL



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 11, 2016

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order appropriating \$40,000,000 to the Other Post-Employment Benefits (OPEB) Liability Trust Fund authorized under Chapter 32B, §20, as added by Chapter 479 of the Acts of 2008. The OPEB actuarial valuation as of June 30, 2015 estimated the City's unfunded liability at \$2.26 billion, funded at approximately 13%. FY17's appropriation will bring the total aggregate amount contributed toward the City's and the Public Health Commission's unfunded liability to \$349 million.

While the City's successful partnership with its unions has been instrumental in controlling annual health care costs, trends beyond the City's influence continue to drive rates, as demonstrated by the recent increase in pharmaceutical costs. We remain committed to work together with the Public Employee Committee (PEC) to pursue strategies in order to mitigate these health care cost drivers, while continuing to provide quality health benefits both now and in the future.

Stabilizing and sustaining healthcare benefits for current and future retirees within the means of the City's budget is our shared goal and I thank you for your continued support.

Sincerely,

Martin J. Walsh
Mayor of Boston

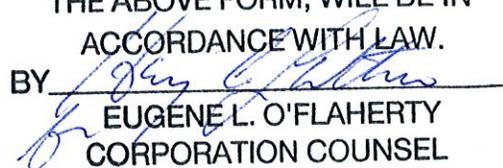
**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED:

That the sum of FORTY MILLION DOLLARS (\$40,000,000) be, and the same hereby is, appropriated to the Other Post-Employment Benefits Liability Trust Fund established under Section 20 of Massachusetts General Laws Chapter 32B, said sum to be met from available funds on hand as certified by the Director of Accounts pursuant to Section 23 of Chapter 59 of the General Laws.

61800-138910 Other Post-Employment Benefits Liability Trust Fund \$40,000,000

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 11, 2016

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order authorizing the City of Boston to enter into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2017 in an amount not to exceed \$32,800,000. These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

I urge your Honorable Body to pass this order as expeditiously as possible to ensure the successful completion of the equipment acquisition program.

Sincerely,

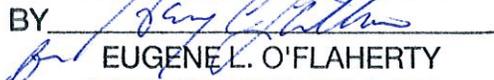
Martin J. Walsh
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That pursuant to section 11 of Chapter 643 of the Acts of 1983, the City of Boston, acting by and through its Purchasing Agent and its Collector-Treasurer, with the approval of the Mayor, is authorized to acquire the following departmental equipment by entering into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2017 in an amount not to exceed Thirty Two Million Eight Hundred Thousand Dollars (\$32,800,000) in such form or forms as the Purchasing Agent and Collector-Treasurer may determine with the approval of the Mayor; computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

AND FURTHER ORDERED: That pursuant to section 9 of Chapter 643 of the Acts of 1983, the Collector-Treasurer be, and hereby is, authorized to execute and deliver, as appropriate, on behalf of the City of Boston, with the approval of the Mayor, trust, security and/or lease agreements and/or reimbursement agreements with attached letters of credit, and to procure, as appropriate, insurance to secure the City's obligation as authorized above, all in such form or forms as the Collector/Treasurer may determine with the approval of the Mayor.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 11, 2016

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$53,470,000 for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment, furnishings and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair; and/or for energy conservation, alternative energy or renewable energy improvements to public buildings or facilities; and/or for the cost of departmental equipment; and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of various city departments including the Boston Center for Youth and Families, Environment, Fire, Library, Police, Property Management and Public Health Commission Departments.

I urge your Honorable Body to pass this order.

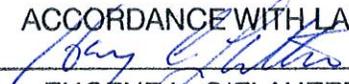
Sincerely,

Martin J. Walsh
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That the sum of Fifty Three Million Four Hundred Seventy Thousand Dollars (\$53,470,000) be, and hereby is, appropriated for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment, furnishings and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair; and/or for energy conservation, alternative energy or renewable energy improvements to public buildings or facilities; and/or for the cost of departmental equipment; and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of various city departments including the Boston Center for Youth and Families, Environment, Fire, Library, Police, Property Management and Public Health Commission Departments; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (3A), (3B), (9), and/or (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983, as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY 
 EUGENE L. O'FLAHERTY
CORPORATION COUNSEL

FY'17 - Capital Council Order Attachment

\$53,470,000

1. BCYF Mattahunt Exterior Lighting
2. BCYF Paris Street Pool
3. BCYF Tobin Community Center
4. BCYF Vine Street Community Center
5. North End Community Center
6. Distributed Energy Resource Design Services
7. Energy Efficiency Design Services
8. Building Envelope Repairs at Various Stations
9. Critical Facility Repairs
10. Diesel Exhaust System
11. Engine 5
12. Engine 50
13. HVAC / Boiler Replacement at Various Stations
14. Station Alerting System
15. Critical Facility Repairs
16. Dudley Branch Library
17. Parker Hill Library
18. Permanent Collections Storage Study
19. Roslindale Branch Library
20. Area B-3 Roof Replacement
21. Area E-5 Roof Replacement
22. Critical Facility Repairs
23. Archives Preservation Needs
24. City Hall
25. City Hall Lobby Access Improvements
26. Critical Facility Repairs
27. Faneuil Hall
28. Faneuil Hall HVAC
29. Critical Facility Repairs



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 11, 2016

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$14,745,000 for acquiring land, or interests therein, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein, not otherwise specifically provided for; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings or additions; and/or for the cost of engineering or architectural services for plans and specifications for any project, or for any proposed building, or any proposed addition to a building where said addition would increase the floor space of the building, for the purposes of various city departments including the Fire, Library and Police Departments.

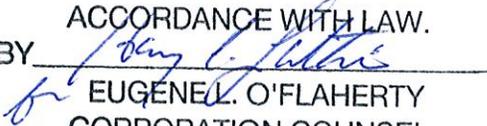
I urge your Honorable Body to pass this order.

Sincerely,

Martin J. Walsh
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Fourteen Million Seven Hundred Forty Five Thousand Dollars (\$14,745,000) be, and hereby is, appropriated for acquiring land, or interests therein, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein, not otherwise specifically provided for; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings or additions; and/or for the cost of engineering or architectural services for plans and specifications for any project, or for any proposed building, or any proposed addition to a building where said addition would increase the floor space of the building, for the purposes of various city departments including the Fire, Library and Police Departments; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (3), (21) and/or (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983, as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.
BY  _____
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL

FY'17 - Capital Council Order Attachment

\$14,745,000

1. Engine 42
2. Adams Street Branch Library
3. Chinatown Library Study
4. Fields Corner Branch Library
5. East Boston Police Station



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 11, 2016

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$12,215,000 for the development, design, purchase and installation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems; and/or for the development, design and purchase of computer software incident to the purchase, installation or operation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems; and/or for the cost of departmental equipment, for the purposes of various city departments including the Department of Innovation and Technology, Fire, Library and School Departments.

I urge your Honorable Body to pass this order.

Sincerely,

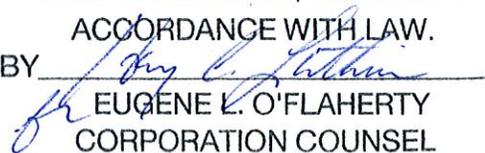
Martin J. Walsh
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That the sum of Twelve Million Two Hundred Fifteen Thousand Dollars (\$12,215,000) be, and hereby is, appropriated for the development, design, purchase and installation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems; and/or for the development, design and purchase of computer software incident to the purchase, installation or operation of computer hardware, other data processing equipment and computer assisted integrated financial management and accounting systems; and/or for the cost of departmental equipment, for the purposes of various city departments including the Department of Innovation and Technology, Fire, Library and School Departments; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (28), (29), and/or (9) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983, as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY


EUGENE L. O'FLAHERTY
CORPORATION COUNSEL

FY'17 - Capital Council Order Attachment

\$12,215,000

1. Core Technology Infrastructure
2. Digital Service Delivery and Engagement
3. Fiber Network Expansion
4. Computer Switch Connections
5. Web Site & Online Services Redevelopment
6. Technology Infrastructure II



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 11, 2016

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order to amend an appropriation originally passed by the Boston City Council on June 3, 2015 and June 24, 2015, and approved by the Mayor on June 26, 2015.

The proposed appropriation order would raise the current approved amount of \$1,210,000 to \$6,365,000, and is being appropriated for the cost of departmental equipment for the purposes of various city departments including the Fire Department.

I urge your Honorable Body to pass this order.

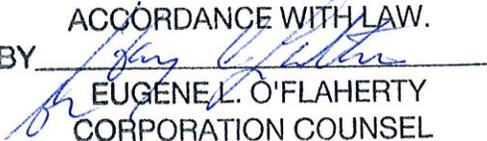
Sincerely,

Martin J. Walsh
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That an appropriation originally passed by the Boston City Council on June 3, 2015 and June 24, 2015, and approved by the Mayor on June 26, 2015 in the amount of One Million Two Hundred Ten Thousand Dollars (\$1,210,000), is amended by inserting in place thereof the sum of Six Million Three Hundred Sixty Five Thousand Dollars (\$6,365,000) appropriated for the cost of departmental equipment, for the purposes of various city departments including the Fire Department; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clause (9) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983, as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL

FY'17 - Capital Council Order Attachment

Amendment of \$5,155,000 -- from \$1,210,000 to \$6,365,000

1. Fire Equipment



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 11, 2016

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order to amend an appropriation originally passed by the Boston City Council on June 5, 2013 and June 26, 2013, and approved by the Mayor on July 1, 2013, and amended by your Honorable Body on June 4, 2014 and June 25, 2014, and approved by the Mayor on June 30, 2014, and again amended by your Honorable Body on June 3, 2015 and June 24, 2015 and approved by the Mayor on June 26, 2015.

The proposed appropriation order would raise the current approved amount of \$3,030,000 to \$4,040,000 and is being appropriated for financing the costs of various capital projects for the purposes of the Boston Center for Youth and Families.

I urge your Honorable Body to pass this order.

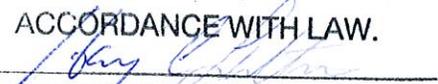
Sincerely,

Martin J. Walsh
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That an appropriation originally passed by the Boston City Council on June 5, 2013 and June 26, 2013, and approved by the Mayor on July 1, 2013 in the amount of One Million Ten Thousand Dollars (\$1,010,000), and amended by your Honorable Body on June 4, 2014 and June 25, 2014, and approved by the Mayor on June 30, 2014 as increased to the aggregate amount of Two Million Twenty Thousand Dollars (\$2,020,000), and amended by your Honorable Body on June 3, 2015 and June 24, 2015 and approved by the Mayor on June 26, 2015, as increased to the aggregate amount of Three Million Thirty Thousand Dollars (\$3,030,000), is yet further amended by inserting in place of such amount the aggregate sum of Four Million Forty Thousand Dollars (\$4,040,000) appropriated for financing the costs of various capital projects for the purposes of the Boston Center for Youth and Families; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983, as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL

FY'17 - Capital Council Order Attachment

Amendment of \$1,010,000 -- from \$3,030,000 to \$4,040,000

1. Youth Budget



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 11, 2016

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$25,965,000 for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of facilities; and/or for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries; and/or for cost of engineering or architectural services for plans and specifications, for the purposes of various city departments including the Parks and Recreation Department.

I urge your Honorable Body to pass this order.

Sincerely,

Martin J. Walsh
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Twenty Five Million Nine Hundred Sixty Five Thousand Dollars (\$25,965,000) be, and hereby is, appropriated for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of facilities; and/or for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries; and/or for cost of engineering or architectural services for plans and specifications, for the purposes of various city departments including the Parks and Recreation Department; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (25), (20) and/or (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983, as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL

FY'17 - Capital Council Order Attachment

\$25,965,000

1. Back Bay Fens Westland Avenue Entrance
2. Bussey Brook Wall
3. Cassidy Field
4. Cassidy Field House
5. Christopher Columbus Park
6. Court Renovations
7. Downer Avenue Park
8. Field Lights at Doherty-Gibson Playground
9. Flaherty Park
10. Franklin Park Pathway Improvements
11. Garvey Playground
12. General Parks Improvements
13. George Wright Clubhouse Study
14. Green Infrastructure Plan
15. Harambee Park
16. Healy Field Playground
17. Historic Cemeteries
18. Martin's Park
19. McConnell Playground
20. Medal of Honor Park & Lee Playground
21. Moakley Park Master Plan
22. Mt. Hope Street Parcel
23. Noyes Park
24. Olmsted Park Landscape Restoration
25. Parcel Priority Plan
26. Park Planning Studies
27. Parkman Playground
28. Public Garden Tool Shed
29. Ramsay Park
30. Reservation Road Park
31. Ross Playground
32. South End Library Park
33. Tree Canopy Assessment
34. Urban Wilds Renovations
35. William Devine Golf Course



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 11, 2016

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order to amend an appropriation originally passed by the Boston City Council on June 5, 2013 and June 26, 2013, and approved by the Mayor on July 1, 2013, and amended by your Honorable Body on June 4, 2014 and June 25, 2014, and approved by the Mayor on June 30, 2014, and again amended by your Honorable Body on June 3, 2015 and June 24, 2015 and approved by the Mayor on June 26, 2015.

The proposed appropriation order would raise the current approved amount of \$2,125,000 to \$2,830,000 and is being appropriated for the purposes of planting shade trees, planning, designing, acquiring land for, constructing and originally equipping structures and facilities it is authorized to construct, and for remodeling, reconstructing, or making major alterations, additions and repairs to existing facilities including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of various city departments including the Parks and Recreation Department.

I urge your Honorable Body to pass this order.

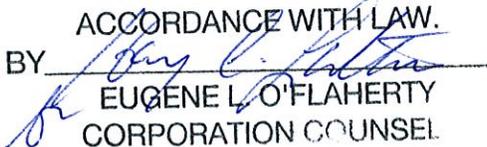
Sincerely,

Martin J. Walsh
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That an appropriation originally passed by the Boston City Council on June 5, 2013 and June 26, 2013, and approved by the Mayor on July 1, 2013 in the amount of Seven Hundred Ten Thousand Dollars (\$710,000), and amended by your Honorable Body on June 4, 2014 and June 25, 2014, and approved by the Mayor on June 30, 2014 as increased to the aggregate amount of One Million Four Hundred Fifteen Thousand Dollars (\$1,415,000), and amended by your Honorable Body on June 3, 2015 and June 24, 2015, and approved by the Mayor on June 26, 2015, as increased to the aggregate amount of Two Million One Hundred Twenty Five Thousand Dollars (\$2,125,000), is yet further amended by inserting in place of such amount the aggregate sum of Two Million Eight Hundred Thirty Thousand Dollars (\$2,830,000) appropriated for the purposes of planting shade trees, planning, designing, acquiring land for, constructing and originally equipping structures and facilities it is authorized to construct, and for remodeling, reconstructing, or making major alterations, additions and repairs to existing facilities including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of various city departments including the Parks and Recreation Department; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Chapter 642 of the Acts of 1966, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983, as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL

FY'17 - Capital Council Order Attachment

Amendment of \$705,000 -- from \$2,125,000 to \$2,830,000

1. Street Tree Planting



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 11, 2016

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$10,100,000 for acquiring land, or interests therein, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein, not otherwise specifically provided for; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings or additions; and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment, furnishings and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair; and/or for energy conservation, alternative energy or renewable energy improvements to public buildings or facilities, and/or for the cost of departmental equipment; and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of city departments including the Environment Department.

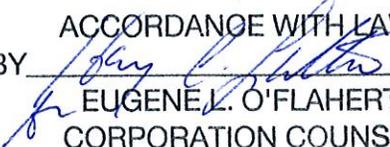
I urge your Honorable Body to pass this order.

Sincerely,

Martin J. Walsh
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That the sum of Ten Million One Hundred Thousand Dollars (\$10,100,000) be, and hereby is, appropriated for acquiring land, or interests therein, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein, not otherwise specifically provided for; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment and furnishings of said buildings or additions; and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment, furnishings and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair; and/or for energy conservation, alternative energy or renewable energy improvements to public buildings or facilities, and/or for the cost of departmental equipment; and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of city departments including the Environment Department; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (3), (3A), (3B), (9) and/or (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those projects as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.
BY 
EUGENE J. O'FLAHERTY
CORPORATION COUNSEL

FY'17 - Capital Council Order Attachment

\$10,100,000

1. Renew Boston Trust



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 11, 2016

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order to amend an appropriation originally passed by the Boston City Council on June 3, 2015 and June 24, 2015, and approved by the Mayor on June 26, 2015.

The proposed appropriation order would raise the current approved amount of \$10,100,000 to \$48,480,000, and is being appropriated for police communication installations, and for the purpose of extending and improving such installations; and/or for the cost of departmental equipment; and/or for the cost of engineering or architectural services for plans and specifications; and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment, furnishings and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of various city departments including the Police Department.

I urge your Honorable Body to pass this order.

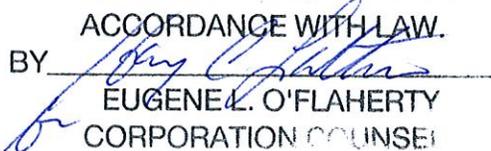
Sincerely,

Martin J. Walsh
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That an appropriation originally passed by the Boston City Council on June 3, 2015 and June 24, 2015, and approved by the Mayor on June 26, 2015 in the amount of Ten Million One Hundred Thousand Dollars (\$10,100,000), is amended by inserting in place thereof the sum of Forty Eight Million Four Hundred Eighty Thousand Dollars (\$48,480,000) appropriated for police communication installations, and for the purpose of extending and improving such installations; and/or for the cost of departmental equipment; and/or for the cost of engineering or architectural services for plans and specifications; and/or for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment, furnishings and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of various city departments including the Police Department; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (14), (9), (22) and/or (3A) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983, as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL

FY'17 - Capital Council Order Attachment

Amendment of \$38,380,000 -- from \$10,100,000 to \$48,480,000

1. Communications Infrastructure Upgrades



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 11, 2016

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$25,730,000 for the purposes of constructing or reconstructing bridges of stone or of iron superstructure; and/or for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character, or for the original construction, surfacing or resurfacing of municipally owned and operated off-street parking areas; and/or for the construction of sidewalks of brick, bituminous concrete, stone or concrete, installing macadam pavement or other road material, for resurfacing municipally owned and operated off-street parking areas with pavement or other road material; and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of various city departments including the Public Works and Transportation Departments.

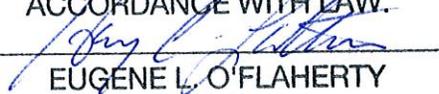
I urge your Honorable Body to pass this order.

Sincerely,

Martin J. Walsh
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That the sum of Twenty Five Million Seven Hundred Thirty Thousand Dollars (\$25,730,000) be, and hereby is, appropriated for the purposes of constructing or reconstructing bridges of stone or of iron superstructure; and/or for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character, or for the original construction, surfacing or resurfacing of municipally owned and operated off-street parking areas; and/or for the construction of sidewalks of brick, bituminous concrete, stone or concrete, installing macadam pavement or other road material, for resurfacing municipally owned and operated off-street parking areas with pavement or other road material; and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of various city departments including the Public Works and Transportation Departments; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (4), (5), (6) and/or (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983, as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.
BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL

FY'17 - Capital Council Order Attachment

\$25,730,000

1. Bridge Repairs
2. Freedom Trail
3. Neighborhood Commons
4. Roadway Reconstruction
5. Roadway Resurfacing
6. Sidewalk Reconstruction
7. Bowdoin Street/Geneva Avenue Study
8. Dudley Street
9. Municipal Parking Lots
10. Strategic Bicycle Network Project
11. Vision Zero



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 11, 2016

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$3,790,000 for traffic signal and public lighting installations; and/or for the cost of departmental equipment, for the purposes of various city departments including the Public Works and Transportation Departments.

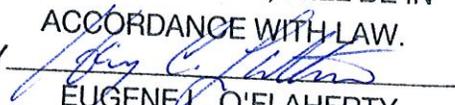
I urge your Honorable Body to pass this order.

Sincerely,

Martin J. Walsh
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That the sum of Three Million Seven Hundred Ninety Thousand Dollars (\$3,790,000) be, and hereby is, appropriated for traffic signal and public lighting installations; and/or for the cost of departmental equipment, for the purposes of various city departments including the Public Works and Transportation Departments; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (14) and/or (9) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983, as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.
BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL

FY'17 - Capital Council Order Attachment

\$3,790,000

1. Street Light LED Conversion
2. Accessible Pedestrian Signals
3. Traffic Signal Equipment On-Call
4. Traffic Signals Design Services



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 11, 2016

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$14,420,000 for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment, furnishings and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair; and/or for the cost of departmental equipment; and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of various city departments including the School Department.

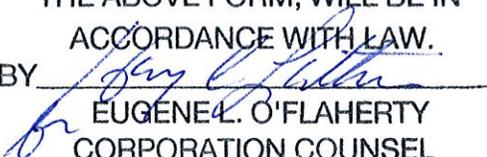
I urge your Honorable Body to pass this order.

Sincerely,

Martin J. Walsh
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That the sum of Fourteen Million Four Hundred Twenty Thousand Dollars (\$14,420,000) be, and hereby is, appropriated for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment, furnishings and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair; and/or for the cost of departmental equipment; and/or for the cost of engineering or architectural services for plans and specifications, for the purposes of various city departments including the School Department; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Clauses (3A), (9) and/or (22) of Section 7 of Chapter 44 of the General Laws, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983, as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any other debt of the City.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.
BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL

FY'17 - Capital Council Order Attachment

\$14,420,000

1. Access Improvements at Henderson Inclusion Upper School Phase II
2. Accreditation Improvements at Various Schools
3. Critical Facility Repairs
4. Eliot School at 585 Commercial Street
5. Environmental and Sustainability Improvements at Various Schools
6. Exterior Site Improvements at Hernandez School
7. Exterior Site Improvements at Irving School
8. Security Related Improvements at Various Schools



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 11, 2016

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$25,143,163 for the purpose of paying the costs associated with window/door replacement projects at the following schools: Young Achievers Science & Math K-8, Community Academy of Science & Health, TechBoston Academy, Ellis School, McKay K-8 School, Curley School and the Sumner School. This includes the payment of all costs incidental or related thereto, and for which the City of Boston may be eligible for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the Public Facilities Department on behalf of the Boston Public Schools.

I urge your Honorable Body to adopt this Order as soon as possible so that the City of Boston may continue the process of seeking funds for the improvement of school facilities within the City of Boston.

Sincerely,

A handwritten signature in blue ink, appearing to read "Martin J. Walsh".

Martin J. Walsh
Mayor of Boston

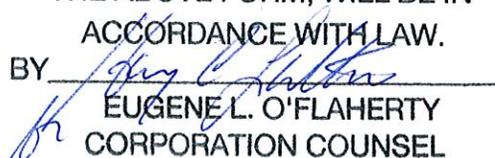
**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That the City of Boston appropriate the amount of Twenty Five Million One Hundred Forty Three Thousand One Hundred Sixty Three Dollars (\$25,143,163) for the purpose of paying the costs associated with window/ door replacement projects at the following schools:

School	Address	City	State	Zip Code
Young Achievers Science & Math K-8	20 Outlook Rd.	Mattapan	MA	02126
Community Academy of Science & Health	11 Charles St.	Dorchester	MA	02122
TechBoston Academy	9 Peacevale Rd.	Dorchester	MA	02124
Ellis School	302 Walnut Ave.	Roxbury	MA	02119
McKay K-8 School	122 Cottage St.	East Boston	MA	02128
Curley School	493 Centre St.	Jamaica Plain	MA	02130
Sumner School	15 Basile St.	Roslindale	MA	02131

including the payment of all costs incidental or related thereto (the "project"), which proposed repair project would materially extend the useful life of the schools and preserve assets that otherwise are capable of supporting the required educational program, and for which the City of Boston has applied for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the Public Facilities Department on behalf of the Boston Public Schools; and that to meet said appropriation the Collector-Treasurer with the approval of the Mayor is hereby authorized to borrow said amount under the provisions of Chapter 44 of the General Laws, as amended or supplemented, or any other enabling authority, and from time to time, issue bonds, notes or certificates of indebtedness of the City up to said amount; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium or interest on such bonds, notes or other obligations or on any debt of the City. The City of Boston acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the City of Boston incurs in excess of any grant that may be approved by and received from the MSBA on account of the Project shall be the sole responsibility of the City of Boston; and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement relating to the Project that may be executed between the City of Boston and the MSBA.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY 
EUGENE L. O'FLAHERTY
CORPORATION COUNSEL



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 11, 2016

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of Fifteen Million Dollars (\$15,000,000) from the City's Capital Grant Fund in order to provide funding for the Northern Avenue Bridge project to be managed by the Public Works Department ("PWD"). The City is assessing options for the renewal or replacement of the Northern Avenue Bridge. These funds will support engineering and design services related to the bridge as well as interim and long-term measures that will be determined as a result of the current public and regulatory process. The funds shall be credited to the Capital Grant Fund from the Parking Meter Fund.

I urge your Honorable Body to adopt this Order as soon as possible so that the City of Boston may use the funds to proceed with the above-mentioned project.

Sincerely,

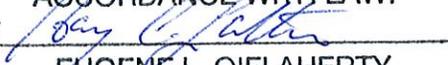
Martin J. Walsh
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That the City of Boston appropriate the amount of Fifteen Million Dollars (\$15,000,000) from the Capital Grant Fund of the City for the purpose of funding the Northern Avenue Bridge project to be managed by the Public Works Department. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount from the Parking Meter Fund to the Capital Grant Fund.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY



EUGENE L. O'FLAHERTY
CORPORATION COUNSEL



CITY OF BOSTON • MASSACHUSETTS

MARTIN J. WALSH
MAYOR

April 11, 2016

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of Eight Million Dollars (\$8,000,000) from the City's Capital Grant Fund in order to provide funding for three Parks and Recreation Department projects:

Franklin Park Pathways
Smith Playground
Paul Revere Mall

The expenditures related to these projects are one time in nature and are assumed to be non-recurring costs of the City, therefore, are appropriate to be funded with non-recurring revenue. As such, "free cash" will be used as the source of funding for this \$8,000,000 appropriation request. The City's free cash has been certified by the Director of Accounts at the Massachusetts Department of Revenue and is now available for appropriation.

I respectfully request your favorable action on this order.

Sincerely,

Martin J. Walsh
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the City of Boston appropriate the amount of Eight Million Dollars (\$8,000,000) from the Capital Grant Fund of the City for the purpose of funding the three Parks and Recreation Department projects listed below:

Franklin Park Pathways	\$2,800,000
Smith Playground	\$3,300,000
Paul Revere Mall	\$1,900,000

To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to utilize available funds on hand as certified by the Director of Accounts at the Massachusetts Department of Revenue pursuant to Section 23 of Chapter 59 of the General Laws. Said amount is to be transferred from the General Fund to the Capital Grant Fund.

I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY


EUGENE L. O'FLAHERTY
CORPORATION COUNSEL