

Sub-Section 1	Field Office:	Boston	Sub-Section 2	Collaborative Applicant (CA) Name:	City of Boston Acting by and through its PFC by DND
	CoC Number:	MA-500		Is the CA the same as in FY2014? <small>(select from drop-down)</small>	Yes
	CoC Name:	Boston CoC		CoC's Annual Renewal Demand:	\$24,063,154

MA-500 Final HQ04-28-15

SECTION 1 - APPLICANT AND PROJECT INFORMATION										SECTION 2 - CURRENT BUDGET LINE ITEMS (BLIs) AND UNITS														Sub-Section 2.3 - Current Grant Characteristics								
No	Applicant Name	Project Name	Grant Number	Grant Term (Years)	Expiration Date (mm/dd/yyyy)	Former Project under the SHP or S+C Program or Project under the CoC Program?	Project Component (select from drop-down)	Sub-Section 2.1 - Current BLI Amounts						Sub-Section 2.2 - Former S+C and Rental Assistance Unit Configuration								Renewing from Leasing to Rental Assistance? (select from drop-down)	Is this a 2009 Grant? (select from drop-down)	Is this a rental assistance project that requested Actual Rent or FMR amounts in FY2014?								
								Capital Costs (Acquisition, Rehabilitation, New Construction)	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Administration Costs	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units				6+ BR Units	Total Units	Total Budget Awarded					
1	City of Boston Acting by an	Boston CoC Homeless M	MA0001L1T001406	1	4/30/2016	CoC	HMS	\$0	\$0	\$0	\$0	\$0	\$292,795	\$20,495	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$313,290	N/A	No	N/A
2	City of Boston Acting by an	FamilyAid Boston - Hom	MA0002L1T001404	1	11/30/2016	CoC	TH	\$0	\$407,400	\$0	\$194,691	\$0	\$0	\$42,146	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$644,237	No	No	N/A
3	City of Boston Acting by an	HomeStart, Inc. - The Ap	MA0003L1T001406	1	1/31/2016	CoC	PH	\$0	\$1,181,890	\$0	\$211,612	\$14,415	\$0	\$91,752	34	0	64	0	0	0	0	0	0	0	0	0	98	\$1,499,669	No	No	N/A	
4	City of Boston Acting by an	Pine Street Inn - Hope to	MA0004L1T001406	1	11/30/2016	CoC	PH	\$0	\$266,743	\$0	\$51,470	\$0	\$0	\$20,696	8	1	11	0	0	0	0	0	0	0	0	0	20	\$338,909	No	No	N/A	
5	City of Boston Acting by an	Metropolitan Boston Ho	MA0005L1T001406	1	11/30/2016	CoC	PH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	No	No	Actual	
6	City of Boston Acting by an	Boston Health Care for t	MA0007L1T001407	1	3/31/2016	CoC	SSO	\$0	\$0	\$0	\$190,374	\$0	\$0	\$13,325	0	0	0	0	0	0	0	0	0	0	0	0	0	\$203,699	N/A	No	N/A	
7	City of Boston Acting by an	Boston Public Health Co	MA0008L1T001407	1	2/28/2016	CoC	SSO	\$0	\$0	\$0	\$527,980	\$0	\$0	\$36,959	0	0	0	0	0	0	0	0	0	0	0	0	0	\$564,939	N/A	No	N/A	
8	City of Boston Acting by an	Boston Public Health Co	MA0010L1T001407	1	6/30/2016	CoC	TH	\$0	\$0	\$0	\$104,128	\$92,363	\$0	\$13,754	0	0	0	0	0	0	0	0	0	0	0	0	\$210,245	N/A	No	N/A		
9	City of Boston Acting by an	Boston Rescue Mission,	MA0011L1T001407	1	8/31/2016	CoC	SSO	\$0	\$0	\$0	\$53,121	\$0	\$0	\$3,718	0	0	0	0	0	0	0	0	0	0	0	0	\$56,839	N/A	No	N/A		
10	City of Boston Acting by an	Boston Rescue Mission,	MA0012L1T001407	1	8/31/2016	CoC	TH	\$0	\$0	\$0	\$142,800	\$43,200	\$0	\$14,000	0	0	0	0	0	0	0	0	0	0	0	0	\$200,000	N/A	No	N/A		
11	City of Boston Acting by an	Brookview House, Inc. -	MA0013L1T001407	1	3/31/2016	CoC	SSO	\$0	\$6,000	\$0	\$161,629	\$0	\$0	\$11,734	0	0	0	0	0	0	0	0	0	0	0	0	\$179,363	N/A	No	N/A		
12	City of Boston Acting by an	Casa Myrna Vazquez, Inc	MA0014L1T001407	1	1/31/2016	CoC	TH	\$0	\$0	\$0	\$166,519	\$104,476	\$0	\$18,314	0	0	0	0	0	0	0	0	0	0	0	0	\$289,309	N/A	No	N/A		
13	City of Boston Acting by an	Pine Street Inn - First Ho	MA0017L1T001407	1	8/31/2016	CoC	PH	\$0	\$90,926	\$0	\$20,000	\$0	\$0	\$7,067	10	0	0	0	0	0	0	0	0	0	0	10	\$117,993	No	No	N/A		
14	City of Boston Acting by an	Dimock Community Serv	MA0020L1T001407	1	3/31/2016	CoC	TH	\$0	\$0	\$0	\$121,593	\$69,882	\$0	\$13,403	0	0	0	0	0	0	0	0	0	0	0	0	\$204,878	N/A	No	N/A		
15	City of Boston Acting by an	Eliot Community Human	MA0021L1T001407	1	8/31/2016	CoC	SH	\$0	\$0	\$0	\$27,000	\$0	\$0	\$1,890	0	0	0	0	0	0	0	0	0	0	0	0	\$28,890	N/A	No	N/A		
16	City of Boston Acting by an	Elizabeth Stone House, I	MA0023L1T001407	1	1/31/2016	CoC	TH	\$0	\$0	\$0	\$110,082	\$36,000	\$0	\$10,225	0	0	0	0	0	0	0	0	0	0	0	0	\$156,307	N/A	No	N/A		
17	City of Boston Acting by an	Greater Boston Legal Ser	MA0024L1T001407	1	3/31/2016	CoC	SSO	\$0	\$0	\$0	\$93,000	\$0	\$0	\$7,000	0	0	0	0	0	0	0	0	0	0	0	0	\$100,000	N/A	No	N/A		
18	City of Boston Acting by an	Heading Home, Inc. - Bo	MA0025L1T001407	1	8/31/2016	CoC	PH	\$0	\$152,575	\$0	\$0	\$0	\$0	\$9,778	0	0	10	0	0	0	0	0	0	0	0	10	\$162,353	No	No	N/A		
19	City of Boston Acting by an	HEARTH, Inc. - Elder She	MA0026L1T001407	1	1/31/2016	CoC	SSO	\$0	\$0	\$0	\$178,602	\$0	\$0	\$12,502	0	0	0	0	0	0	0	0	0	0	0	0	\$191,104	N/A	No	N/A		
20	City of Boston Acting by an	HomeStart, Inc. z Chroni	MA0027L1T001407	1	7/31/2016	CoC	PH	\$0	\$1,287,498	\$0	\$38,993	\$21,437	\$4,032	\$85,304	0	0	86	0	0	0	0	0	0	0	0	86	\$1,437,264	No	No	N/A		
21	City of Boston Acting by an	HomeStart, Inc. - Project	MA0030L1T001407	1	4/30/2016	CoC	SSO	\$0	\$7,816	\$0	\$215,784	\$0	\$0	\$15,652	0	0	0	0	0	0	0	0	0	0	0	0	\$239,252	N/A	No	N/A		
22	City of Boston Acting by an	HomeStart, Inc. - Startin	MA0031L1T001407	1	3/31/2016	CoC	SSO	\$0	\$6,000	\$0	\$200,889	\$0	\$0	\$14,482	0	0	0	0	0	0	0	0	0	0	0	0	\$221,371	N/A	No	N/A		
23	City of Boston Acting by an	Pine Street Inn - IMPACT	MA0032L1T001407	1	6/30/2016	CoC	SSO	\$0	\$44,495	\$0	\$407,440	\$0	\$0	\$31,635	0	0	0	0	0	0	0	0	0	0	0	0	\$483,570	N/A	No	N/A		
24	City of Boston Acting by an	Interseminarian Project	MA0035L1T001407	1	1/31/2016	CoC	SSO	\$0	\$0	\$0	\$136,463	\$0	\$0	\$9,551	0	0	0	0	0	0	0	0	0	0	0	0	\$146,014	N/A	No	N/A		
25	City of Boston Acting by an	Kit Clark Senior Services,	MA0037L1T001407	1	3/31/2016	CoC	PH	\$0	\$0	\$0	\$76,066	\$0	\$0	\$5,324	20	0	0	0	0	0	0	0	0	0	0	20	\$81,390	N/A	No	N/A		
26	City of Boston Acting by an	AIDS Action Committee	MA0038L1T001407	1	3/31/2016	CoC	PH	\$0	\$0	\$0	\$42,000	\$0	\$0	\$2,940	0	0	13	0	0	0	0	0	0	0	0	13	\$44,940	N/A	No	N/A		
27	City of Boston Acting by an	AIDS Action Committee	MA0039L1T001407	1	6/30/2016	CoC	PH	\$0	\$0	\$163,188	\$115,939	\$0	\$0	\$18,547	0	0	6	2	3	1	0	0	0	0	0	12	\$297,674	No	No	Actual		
28	City of Boston Acting by an	Little Sisters of the Assu	MA0040L1T001407	1	4/30/2016	CoC	SSO	\$0	\$4,344	\$0	\$229,765	\$0	\$0	\$16,387	0	0	0	0	0	0	0	0	0	0	0	0	\$250,496	N/A	No	N/A		
29	City of Boston Acting by an	Metropolitan Boston Ho	MA0041L1T001407	1	5/31/2016	CoC	PH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	No	No	FMR		
30	City of Boston Acting by an	Metropolitan Boston Ho	MA0042L1T001407	1	3/31/2016	CoC	PH	\$0	\$0	\$2,152,188	\$0	\$0	\$0	\$147,856	100	23	51	4	4	0	0	0	0	0	0	182	\$2,300,044	No	No	FMR		

No	Applicant Name	Project Name	Grant Number	Grant Term (Years)	Expiration Date (mm/dd/yyyy)	Former Project under the SHP or SAC Program or Project under the CoC Program?	Project Component (select from drop-down)	Capital Costs (Acquisition, Rehabilitation, New Construction)	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Administration Costs	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Total Budget Awarded	Renewing from Leasing to Rental Assistance? (select from drop-down)	Is this a 2009 Grant? (select from drop-down)	Is this a rental assistance project that requested Actual Rent or FMR amounts in FY2014?
31	City of Boston Acting by an	Metropolitan Boston Ho	MA0043L1T001407	1	2/28/2016	CoC	PH	\$0	\$0	\$5,525,748	\$49,562	\$6,935	\$0	\$370,317	3	3	186	65	64	20	0	0	341	\$5,952,562	No	No	FMR
32	City of Boston Acting by an	Metropolitan Boston Ho	MA0044L1T001407	1	6/30/2016	CoC	PH	\$0	\$0	\$231,264	\$0	\$0	\$0	\$15,644	24	0	0	0	0	0	0	0	24	\$246,908	No	No	FMR
33	City of Boston Acting by an	Metropolitan Boston Ho	MA0047L1T001407	1	5/31/2016	CoC	PH	\$0	\$0	\$134,904	\$0	\$0	\$0	\$2,591	14	0	0	0	0	0	0	0	14	\$137,495	No	No	FMR
34	City of Boston Acting by an	Metropolitan Boston Ho	MA0050L1T001407	1	8/31/2016	CoC	PH	\$0	\$0	\$48,552	\$0	\$0	\$0	\$1,666	0	0	0	0	0	2	0	0	2	\$50,218	No	No	FMR
35	City of Boston Acting by an	Metropolitan Boston Ho	MA0051L1T001407	1	4/30/2016	CoC	PH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	\$0	No	No	FMR
36	City of Boston Acting by an	New England Center for	MA0055L1T001407	1	5/31/2016	CoC	SSO	\$0	\$0	\$0	\$134,873	\$0	\$0	\$9,441	0	0	0	0	0	0	0	0	0	\$144,314	No	No	N/A
37	City of Boston Acting by an	New England Center for	MA0056L1T001407	1	4/30/2016	CoC	TH	\$0	\$0	\$0	\$176,650	\$43,189	\$0	\$15,388	0	0	0	0	0	0	0	0	0	\$235,227	N/A	No	N/A
38	City of Boston Acting by an	Pine Street Inn, Inc. - Pr	MA0057L1T001407	1	3/31/2016	CoC	SSO	\$0	\$1,000	\$0	\$294,909	\$0	\$0	\$20,710	0	0	0	0	0	0	0	0	0	\$316,619	N/A	No	N/A
39	City of Boston Acting by an	Pine Street Inn, Inc. - RE	MA0058L1T001407	1	8/31/2016	CoC	PH	\$0	\$981,248	\$0	\$238,689	\$26,532	\$0	\$81,290	21	0	47	24	0	0	0	0	92	\$1,327,759	No	No	N/A
40	City of Boston Acting by an	Pine Street Inn, Inc. - TH	MA0059L1T001407	1	1/31/2016	CoC	TH	\$0	\$0	\$0	\$224,042	\$29,995	\$0	\$17,782	0	0	0	0	0	0	0	0	0	\$271,819	N/A	No	N/A
41	City of Boston Acting by an	Saint Francis House, Inc.	MA0060L1T001407	1	6/30/2016	CoC	TH	\$0	\$0	\$0	\$281,567	\$0	\$0	\$19,709	0	0	0	0	0	0	0	0	0	\$301,276	N/A	No	N/A
42	City of Boston Acting by an	Vinfen Corporation - Vin	MA0062L1T001407	1	8/31/2016	CoC	PH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	\$0	No	No	Actual
43	City of Boston Acting by an	Bay Cove Human Service	MA0063L1T001407	1	3/31/2016	CoC	PH	\$0	\$0	\$0	\$48,000	\$6,751	\$0	\$3,793	6	0	0	0	0	0	0	0	6	\$58,544	No	No	N/A
44	City of Boston Acting by an	MBHP SRO Program	MA0305L1T001406	1	4/30/2016	CoC	PH	\$0	\$0	\$346,896	\$0	\$0	\$0	\$5,142	36	0	0	0	0	0	0	0	36	\$352,038	No	No	FMR
45	City of Boston Acting by an	Massachusetts Housing	MA0307L1T001406	1	12/31/2016	CoC	PH	\$0	\$351,747	\$0	\$0	\$0	\$7,158	\$23,042	35	0	0	0	0	0	0	0	35	\$381,947	No	No	N/A
46	City of Boston Acting by an	HomeStart, Inc. - The W	MA0330L1T001403	1	6/30/2016	CoC	PH	\$0	\$415,727	\$0	\$95,850	\$11,586	\$0	\$24,839	0	0	0	17	5	0	0	0	22	\$548,002	No	No	N/A
47	City of Boston Acting by an	Metropolitan Boston Ho	MA0351L1T001405	1	9/30/2016	CoC	PH	\$0	\$0	\$38,544	\$0	\$0	\$0	\$2,607	4	0	0	0	0	0	0	0	4	\$41,151	No	No	FMR
48	City of Boston Acting by an	Pine Street Inn, Inc. - Ch	MA0362L1T001402	1	1/31/2016	CoC	PH	\$0	\$263,912	\$0	\$58,021	\$0	\$0	\$21,055	4	0	10	4	0	0	0	0	18	\$342,988	No	No	N/A
49	City of Boston Acting by an	Massachusetts Housing	MA0363L1T001403	1	11/30/2016	CoC	PH	\$0	\$159,653	\$0	\$36,009	\$0	\$0	\$12,751	15	0	0	0	0	0	0	0	15	\$208,413	No	No	N/A
50	City of Boston Acting by an	Bay Cove Human Service	MA0399L1T001403	1	8/31/2016	CoC	PH	\$0	\$376,521	\$0	\$66,349	\$40,962	\$0	\$31,398	0	0	0	0	0	0	0	0	0	\$515,230	No	No	N/A
51	City of Boston Acting by an	Pine Street Inn, Inc. - Loi	MA0400L1T001403	1	8/31/2016	CoC	PH	\$0	\$451,825	\$0	\$107,714	\$18,808	\$0	\$37,699	0	0	30	0	0	0	0	0	30	\$616,046	No	No	N/A
52	City of Boston Acting by an	Metropolitan Boston Ho	MA0425L1T001403	1	8/31/2016	CoC	PH	\$0	\$0	\$51,408	\$0	\$0	\$0	\$3,478	0	4	0	0	0	0	0	0	4	\$54,886	No	No	FMR
53	City of Boston Acting by an	Pine Street Inn, Inc. - Loi	MA0428L1T001401	1	5/31/2016	CoC	PH	\$0	\$288,235	\$0	\$75,330	\$24,164	\$0	\$26,370	0	0	20	0	0	0	0	0	20	\$414,099	No	No	N/A
54	City of Boston Acting by an	Pine Street Inn, Inc. - Loi	MA0466L1T001401	1	8/31/2016	CoC	PH	\$0	\$142,126	\$0	\$21,923	\$2,051	\$0	\$11,236	0	11	0	0	0	0	0	0	11	\$177,336	No	No	N/A
55	City of Boston Acting by an	Casa Myrna Vazquez, Inc	MA0481L1T001400	1	8/31/2016	CoC	PH	\$0	\$0	\$178,968	\$45,832	\$0	\$0	\$15,000	0	0	0	5	4	0	0	0	9	\$239,800	No	No	FMR
56	City of Boston Acting by an	Victory Programs, Inc. - I	MA0482L1T001400	1	8/31/2016	CoC	PH	\$0	\$0	\$103,992	\$49,871	\$0	\$0	\$10,575	0	0	9	8	0	0	0	0	17	\$164,438	No	No	FMR
57																							0	\$0			
58																							0	\$0			
59																							0	\$0			
60																							0	\$0			
61																							0	\$0			
62																							0	\$0			
63																							0	\$0			

No	Applicant Name	Project Name	Grant Number	Grant Term (Years)	Expiration Date (mm/dd/yyyy)	Former Project under the SHP or S+C Program or Project under the CoC Program?	Project Component (select from drop-down)	Capital Costs (Acquisition, Rehabilitation, New Construction)	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Administration Costs	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Total Budget Awarded	Renewing from Leasing to Rental Assistance? (select from drop-down)	Is this a 2009 Grant? (select from drop-down)	Is this a rental assistance project that requested Actual Rent or FMR amounts in FY2014?	
64																							0	\$0				
65																								0	\$0			
66																								0	\$0			
67																								0	\$0			
68																								0	\$0			
69																								0	\$0			
70																								0	\$0			
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107																								0	\$0			
108																								0	\$0			
109																								0	\$0			
110																								0	\$0			
111																								0	\$0			
112																								0	\$0			

SECTION 3 - REQUESTED BUDGET LINE ITEMS (BLIs) AND UNITS FOR FY 2015 COMPETITION																			SECTION 4 - COMMENTS						
Sub-Section 3.1 - Requested BLI Amounts and Units Configuration															Sub-Section 3.2 - Requested Grant Characteristics										
Leasing	Rental Assistance	Supportive Services	Operating costs	HMIS	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Subtotal (does not include Admin)	Are you requesting Admin Costs that exceed FY2014 award?	Administrative Costs Requested	Calculated Administrative Costs Allowed	Total ARA	Is the project Leasing a structure?	Housing Assistance Type (select from drop-down)	Was a lease provided to the FO for units, structures? (select from drop-down)	Has the project been included in a HUD approved consolidation? (select from drop-down) (if yes, explain why in Comments)	Project Applicant/CoC Comments	Field Office Comments	Desk Officer Comments
\$0	\$0	\$0	\$0	\$292,795	0	0	0	0	0	0	0	0	0	\$292,795	No	\$20,495	\$20,495	\$313,290	No	N/A	N/A	No			
\$407,400	\$0	\$194,691	\$0	\$0	0	0	0	0	0	0	0	0	0	\$602,091	No	\$42,146	\$42,146	\$644,237	No	Leasing	N/A	No			
\$1,181,890	\$0	\$211,612	\$14,415	\$0	34	0	64	0	0	0	0	0	98	\$1,407,917	No	\$91,752	\$91,752	\$1,499,669	Yes	Leasing	N/A	No		Grant extended through January 31, 2016.	
\$266,743	\$0	\$51,470	\$0	\$0	8	1	11	0	0	0	0	0	20	\$318,213	No	\$20,696	\$20,696	\$338,909	No	Leasing	N/A	No			
\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	\$0	No	\$0	\$0	\$0	N/A	Rental Assistance-TRA	N/A	Yes	This grant has been terminated and will be consolidated into MA0043L1T001407.	Consolidation was approved by the field office.	
\$0	\$0	\$190,374	\$0	\$0	0	0	0	0	0	0	0	0	0	\$190,374	No	\$13,325	\$13,325	\$203,699	N/A	N/A	N/A	No			
\$0	\$0	\$527,980	\$0	\$0	0	0	0	0	0	0	0	0	0	\$527,980	No	\$36,959	\$36,959	\$564,939	N/A	N/A	N/A	No			
\$0	\$0	\$104,128	\$92,363	\$0	0	0	0	0	0	0	0	0	0	\$196,491	No	\$13,754	\$13,754	\$210,245	N/A	N/A	N/A	No			
\$0	\$0	\$53,121	\$0	\$0	0	0	0	0	0	0	0	0	0	\$53,121	No	\$3,718	\$3,718	\$56,839	N/A	N/A	N/A	No			
\$0	\$0	\$142,800	\$43,200	\$0	0	0	0	0	0	0	0	0	0	\$186,000	No	\$14,000	\$14,000	\$200,000	N/A	N/A	N/A	No			
\$6,000	\$0	\$161,629	\$0	\$0	0	0	0	0	0	0	0	0	0	\$167,629	No	\$11,734	\$11,734	\$179,363	Yes	N/A	N/A	No			
\$0	\$0	\$166,519	\$104,476	\$0	0	0	0	0	0	0	0	0	0	\$270,995	No	\$18,314	\$18,314	\$289,309	N/A	N/A	N/A	No			
\$90,926	\$0	\$20,000	\$0	\$0	10	0	0	0	0	0	0	0	10	\$110,926	No	\$7,067	\$7,067	\$117,993	No	Leasing	N/A	No			
\$0	\$0	\$121,593	\$69,882	\$0	0	0	0	0	0	0	0	0	0	\$191,475	No	\$13,403	\$13,403	\$204,878	N/A	N/A	N/A	No			
\$0	\$0	\$27,000	\$0	\$0	0	0	0	0	0	0	0	0	0	\$27,000	No	\$1,890	\$1,890	\$28,890	N/A	N/A	N/A	No			
\$0	\$0	\$110,082	\$36,000	\$0	0	0	0	0	0	0	0	0	0	\$146,082	No	\$10,225	\$10,225	\$156,307	N/A	N/A	N/A	No			
\$0	\$0	\$93,000	\$0	\$0	0	0	0	0	0	0	0	0	0	\$93,000	No	\$7,000	\$7,000	\$100,000	N/A	N/A	N/A	No			
\$152,575	\$0	\$0	\$0	\$0	0	0	10	0	0	0	0	0	10	\$152,575	No	\$9,778	\$9,778	\$162,353	No	Leasing	N/A	No			
\$0	\$0	\$178,602	\$0	\$0	0	0	0	0	0	0	0	0	0	\$178,602	No	\$12,502	\$12,502	\$191,104	N/A	N/A	N/A	No			
\$1,287,498	\$0	\$38,993	\$21,437	\$4,032	0	0	86	0	0	0	0	0	86	\$1,351,960	No	\$85,304	\$85,304	\$1,437,264	Yes	Leasing	N/A	No			
\$7,816	\$0	\$215,784	\$0	\$0	0	0	0	0	0	0	0	0	0	\$223,600	No	\$15,652	\$15,652	\$239,252	Yes	N/A	N/A	No	Project received HUD F.O. approval to shift funds from Leasing to Supportive Services permanently on 2/17/15.	Amendment approved. Review component type with desk officer SSO or permanent?	SSO - serves emergency shelters, etc...
\$6,000	\$0	\$200,889	\$0	\$0	0	0	0	0	0	0	0	0	0	\$206,889	No	\$14,482	\$14,482	\$221,371	Yes	N/A	N/A	No			
\$44,495	\$0	\$407,440	\$0	\$0	0	0	0	0	0	0	0	0	0	\$451,935	No	\$31,635	\$31,635	\$483,570	Yes	N/A	N/A	No			
\$0	\$0	\$136,463	\$0	\$0	0	0	0	0	0	0	0	0	0	\$136,463	No	\$9,551	\$9,551	\$146,014	N/A	N/A	N/A	No			
\$0	\$0	\$76,066	\$0	\$0	0	0	0	0	0	0	0	0	0	\$76,066	No	\$5,324	\$5,324	\$81,390	N/A	N/A	N/A	No			
\$0	\$0	\$42,000	\$0	\$0	0	0	13	0	0	0	0	0	13	\$42,000	No	\$2,940	\$2,940	\$44,940	N/A	N/A	N/A	No			
\$0	\$163,188	\$115,939	\$0	\$0	0	0	6	2	3	1	0	0	12	\$279,127	No	\$18,547	\$18,547	\$297,674	N/A	Rental Assistance-TRA	N/A	No			
\$4,344	\$0	\$229,765	\$0	\$0	0	0	0	0	0	0	0	0	0	\$234,109	No	\$16,387	\$16,387	\$250,496	Yes	N/A	N/A	No			
\$0	\$0	\$0	\$0	\$0	0	0	0	0	0	0	0	0	0	\$0	No	\$0	\$0	\$0	N/A	Rental Assistance-SRA	N/A	Yes	This grant has been terminated and will be consolidated into MA0042L1T001407.	Consolidation was approved by the field office.	
\$0	\$2,152,188	\$0	\$0	\$0	100	23	51	4	4	0	0	0	182	\$2,152,188	No	\$147,856	\$147,856	\$2,300,044	N/A	Rental Assistance-SRA	N/A	Yes	This grant is the surviving grant number and will be consolidated with MA0041L1T001407. The name of the project will also be changed to MBHP - Consolidated Sponsor Based Assistance.	Consolidation was approved by the field office.	



Leasing	Rental Assistance	Supportive Services	Operating costs	HMIS	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Subtotal (does not include Admin)	Are you requesting Admin Costs that exceed FY2014 award?	Administrative Costs Requested	Calculated Administrative Costs Allowed	Total ARA	Is the project Leasing a structure?	Housing Assistance Type (select from drop-down)	Was a lease provided to the FO for units, structures? (select from drop-down)	Has the project been included in a HUD approved consolidation? (select from drop-down) (if yes, explain why in Comments)	Project Applicant/CoC Comments	Field Office Comments	Desk Officer Comments	
													0	\$0	No		\$0	\$0								
													0	\$0	No		\$0	\$0								
													0	\$0	No		\$0	\$0								
													0	\$0	No		\$0	\$0								
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													0	\$0	No		\$0	\$0								
													0	\$0	No		\$0	\$0								
													0	\$0	No		\$0	\$0								

## Rental Assistance Budget Worksheet

Please click on the link provided below to obtain 2015 FMR amounts.

[2015 FMRs](#)

<b>Project Name:</b>	<input style="width: 95%;" type="text"/>
<b>Project Number:</b>	<input style="width: 95%;" type="text"/>
<b>Rental Assistance:</b>	\$0

<b>County/FMR Area:</b>	<input style="width: 95%;" type="text"/>
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Size of Units	# of Units	FMR/Actual Rent	# of Months		
SRO	<input type="text"/>	x <input type="text"/>	x <input type="text"/>	=	
0 Bedroom	<input type="text"/>	x <input type="text"/>	x <input type="text"/>	=	
1 Bedroom	<input type="text"/>	x <input type="text"/>	x <input type="text"/>	=	
2 Bedrooms	<input type="text"/>	x <input type="text"/>	x <input type="text"/>	=	
3 Bedrooms	<input type="text"/>	x <input type="text"/>	x <input type="text"/>	=	
4 Bedrooms	<input type="text"/>	x <input type="text"/>	x <input type="text"/>	=	
5 Bedrooms	<input type="text"/>	x <input type="text"/>	x <input type="text"/>	=	
6+ Bedrooms	<input type="text"/>	x <input type="text"/>	x <input type="text"/>	=	
<b>Total</b>	<b>0</b>			=	

<b>County/FMR Area:</b>	<input style="width: 95%;" type="text"/>
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Size of Units	# of Units	FMR/Actual Rent	# of Months		
SRO	<input type="text"/>	x <input type="text"/>	x <input type="text"/>	=	
0 Bedroom	<input type="text"/>	x <input type="text"/>	x <input type="text"/>	=	
1 Bedroom	<input type="text"/>	x <input type="text"/>	x <input type="text"/>	=	
2 Bedrooms	<input type="text"/>	x <input type="text"/>	x <input type="text"/>	=	
3 Bedrooms	<input type="text"/>	x <input type="text"/>	x <input type="text"/>	=	
4 Bedrooms	<input type="text"/>	x <input type="text"/>	x <input type="text"/>	=	
5 Bedrooms	<input type="text"/>	x <input type="text"/>	x <input type="text"/>	=	
6+ Bedrooms	<input type="text"/>	x <input type="text"/>	x <input type="text"/>	=	
<b>Total</b>	<b>0</b>			=	

<b>County/FMR Area:</b>	<input type="text"/>		
<b>Size of Units</b>	<b># of Units</b>	<b>FMR/Actual Rent</b>	<b># of Months</b>
SRO	<input type="text"/>	x <input type="text"/>	x <input type="text" value="12"/> =
0 Bedroom	<input type="text"/>	x <input type="text"/>	x <input type="text" value="12"/> =
1 Bedroom	<input type="text"/>	x <input type="text"/>	x <input type="text" value="12"/> =
2 Bedrooms	<input type="text"/>	x <input type="text"/>	x <input type="text" value="12"/> =
3 Bedrooms	<input type="text"/>	x <input type="text"/>	x <input type="text" value="12"/> =
4 Bedrooms	<input type="text"/>	x <input type="text"/>	x <input type="text" value="12"/> =
5 Bedrooms	<input type="text"/>	x <input type="text"/>	x <input type="text" value="12"/> =
6+ Bedrooms	<input type="text"/>	x <input type="text"/>	x <input type="text" value="12"/> =
<b>Total</b>	<input type="text" value="0"/>		=

<b>County/FMR Area:</b>	<input type="text"/>		
<b>Size of Units</b>	<b># of Units</b>	<b>FMR/Actual Rent</b>	<b># of Months</b>
SRO	<input type="text"/>	x <input type="text"/>	x <input type="text" value="12"/> =
0 Bedroom	<input type="text"/>	x <input type="text"/>	x <input type="text" value="12"/> =
1 Bedroom	<input type="text"/>	x <input type="text"/>	x <input type="text" value="12"/> =
2 Bedrooms	<input type="text"/>	x <input type="text"/>	x <input type="text" value="12"/> =
3 Bedrooms	<input type="text"/>	x <input type="text"/>	x <input type="text" value="12"/> =
4 Bedrooms	<input type="text"/>	x <input type="text"/>	x <input type="text" value="12"/> =
5 Bedrooms	<input type="text"/>	x <input type="text"/>	x <input type="text" value="12"/> =
6+ Bedrooms	<input type="text"/>	x <input type="text"/>	x <input type="text" value="12"/> =
<b>Total</b>	<input type="text" value="0"/>		=

<b>County/FMR Area:</b>	<input type="text"/>		
<b>Size of Units</b>	<b># of Units</b>	<b>FMR/Actual Rent</b>	<b># of Months</b>
SRO	<input type="text"/>	x <input type="text"/>	x <input type="text" value="12"/> =

0 Bedroom	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
1 Bedroom	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
2 Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
3 Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
4 Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
5 Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
6+ Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
<b>Total</b>	<input type="text" value="0"/>					=

<b>County/FMR Area:</b>	<input type="text"/>					
<b>Size of Units</b>	<b># of Units</b>		<b>FMR/Actual Rent</b>		<b># of Months</b>	
SRO	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
0 Bedroom	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
1 Bedroom	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
2 Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
3 Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
4 Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
5 Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
6+ Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
<b>Total</b>	<input type="text" value="0"/>					=

<b>County/FMR Area:</b>	<input type="text"/>					
<b>Size of Units</b>	<b># of Units</b>		<b>FMR/Actual Rent</b>		<b># of Months</b>	
SRO	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
0 Bedroom	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
1 Bedroom	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
2 Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
3 Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=

4 Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
5 Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
6+ Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
<b>Total</b>	<input type="text" value="0"/>					=

<b>County/FMR Area:</b>	<input type="text"/>					
<b>Size of Units</b>	<b># of Units</b>		<b>FMR/Actual Rent</b>		<b># of Months</b>	
SRO	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
0 Bedroom	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
1 Bedroom	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
2 Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
3 Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
4 Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
5 Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
6+ Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
<b>Total</b>	<input type="text" value="0"/>					=

<b>County/FMR Area:</b>	<input type="text"/>					
<b>Size of Units</b>	<b># of Units</b>		<b>FMR/Actual Rent</b>		<b># of Months</b>	
SRO	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
0 Bedroom	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
1 Bedroom	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
2 Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
3 Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
4 Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
5 Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=
6+ Bedrooms	<input type="text"/>	x	<input type="text"/>	x	<input type="text" value="12"/>	=

Total

0

=

County/FMR Area:

Size of Units

# of Units

FMR/Actual Rent

# of Months

SRO

x

x

=

0 Bedroom

x

x

=

1 Bedroom

x

x

=

2 Bedrooms

x

x

=

3 Bedrooms

x

x

=

4 Bedrooms

x

x

=

5 Bedrooms

x

x

=

6+ Bedrooms

x

x

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Total

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<b>Total Budget</b>
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<b>Total Budget</b>
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<b>Total Budget</b>	
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